



Council Agenda
April 26, 2021 ~ 3:00pm

***Budget Workshops scheduled as needed for the week of April 26**

***Attendance inside the City Council Chambers will be limited due to the order from Governor Cooper restricting indoor gatherings. *Masks are required.**

- Opening of Meeting
- Pledge of Allegiance
- Invocation
- Roll Call
- Approval/Amendments to Agenda

BUDGET REVIEW

- **Fund balance position**
- **Continuation budget (existing services)**
 - General Fund
 - Revenue overview
 - Expenditure overview
 - Fee manual changes
 - Questions
 - Enterprise Funds
 - Public Works Funds
 - Revenue overview
 - Expenditure overview
 - Fee manual changes
 - Questions
 - Electric Fund
 - Revenue overview
 - Expenditure overview
 - Fee manual changes
 - Questions
 - Internal Service Funds
 - Capital Project Funds
- **Expansion Budget**
- **4:00PM – Budget Public Hearing:** Fiscal Year 2021-2022 Proposed Budget
- **Adjourn:** Until April 27, 2021 at 4:00pm in the City Council Chambers