

**AGENDA FINANCE COMMITTEE**

**ORDER OF APPEARANCES FOR THE YEAR 2019 COUNTY BUDGET HEARINGS  
SEPTEMBER 5th, SEPTEMBER 6th, (SEPT.11, if necessary), SEPTEMBER 18TH, 2018**

**County Board Room of the Courthouse Annex**

**There could be a quorum of any committee present -- for information only.**

**WEDNESDAY, SEPTEMBER 5**

8:30 AM Finance Committee  
9:00 AM District Attorney  
9:10 AM UW-Extension  
9:30 AM Treasurer  
9:50 AM Highway  
10:00 AM Building & Facilities  
10:15 AM Grant Writer  
10:30 AM Register of Deeds  
10:45 AM Coroner  
11:00 AM Econ.Dev./Tourism/Promotion  
11:15 AM Clerk of Court/Fam.Court Comm.

**NOON RECESS - committee may have lunch  
together with no discussion or action**

1:00 PM Human Services  
1:20 PM Aging  
1:30 PM Zoning  
1:40 PM Solid Waste & Recycling

**RECESS FOR THE DAY**

**TUESDAY, SEPTEMBER 11**

9:00 AM Call-back of departments if  
necessary

**THURSDAY, SEPTEMBER 6**

9:00 AM LWCD/Parks/Land Info  
9:20 AM Health  
9:40 AM Veterans  
10:00 AM Computer Resource  
10:15 AM Emergency Management  
10:30 AM Personnel  
10:40 AM Corporation Counsel  
10:50 AM County Clerk/Elections  
11:00 AM County Libraries  
11:15 AM County Farm

**NOON RECESS - committee may have lunch  
together with no discussion or action**

1:00 PM Sheriff Department  
1:20 PM Vernon Manor  
1:40 PM Review of miscellaneous budget  
categories not represented by a  
committee or dept. adm.

**RECESS FOR THE DAY**

**TUESDAY, SEPTEMBER 18**

**FOLLOWING COUNTY BOARD MEETING**  
12:01 PM Review/revise/act on final departmental  
budget projections, estimated  
revenues and tentative tax levy.

**\*\*\*AGENDA TIMES ARE APPROXIMATE AND MAY VARY SLIGHTLY DUE TO LENGTH OF  
DEPARTMENT PRESENTATIONS AND COMMITTEE QUESTIONS.\*\*\***