

AGENDA FINANCE COMMITTEE

ORDER OF APPEARANCES FOR THE YEAR 2018 COUNTY BUDGET HEARINGS
SEPTEMBER 11th, SEPTEMBER 12th, (SEPT.14, if necessary), SEPTEMBER 19TH, 2017
County Board Room of the Courthouse Annex

MONDAY, SEPTEMBER 11

- 9:00 AM Resolution-Lodging Rate Increase
- 9:10 AM District Attorney
- 9:20 AM Veterans
- 9:30 AM Health
- 9:50 AM Highway
- 10:10 AM Building & Facilities
- 10:30 AM Clerk of Court/Fam.Court Comm.
- 10:45 AM Register of Deeds
- 11:10 AM Coroner
- 11:30 AM Econ.Dev./Tourism/Promotion

NOON RECESS- *Committee may join in lunch at the Family restaurant. No business will be discussed.*

- 1:00 PM Human Services
- 1:20 PM Child Support
- 1:30 PM Aging
- 1:40 PM Zoning
- 2:00 PM Solid Waste & Recycling
- 2:20 PM Grant Writer

RECESS FOR THE DAY

THURSDAY, SEPTEMBER 14

- 9:00 AM Call-back of departments if necessary

TUESDAY, SEPTEMBER 12

- 9:00 AM LWCD/Parks/Land Info
- 9:30 AM Treasurer
- 9:50 AM UW-Extension
- 10:10 AM Computer Resource
- 10:30 AM Emergency Management
- 10:50 AM Corporation Counsel
- 11:10 AM Personnel
- 11:30 AM County Clerk/Elections

NOON RECESS

- 1:00 PM Sheriff Department
- 1:30 PM Vernon Manor
- 2:00 PM County Libraries
- 2:10 PM County Farm
- 2:20 PM Review of miscellaneous budget categories not represented by a committee or dept. adm.

RECESS FOR THE DAY

TUESDAY, SEPTEMBER 19

FOLLOWING COUNTY BOARD MEETING

- 12:01 PM Review/revise/act on final departmental budget projections, estimated revenues and tentative tax levy.

AGENDA TIMES ARE APPROXIMATE AND MAY VARY SLIGHTLY DUE TO LENGTH OF DEPARTMENT PRESENTATIONS AND COMMITTEE QUESTIONS.