

















City of Sylvan Lake - Performance Dashboard

	2018	2019	Performance
Fiscal Stability			
Annual GF Expenditures per capita	\$1,008	\$1,092	
Fund Balance as % of Annual GF Expenditures	71.3%	57.8%	
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	74%	14%	
Debt burden per capita	\$1,432	\$1,113	
Percentage of road funding provided by the General Fund	29.8%	21.2%	
Ratio of pensioners to employees	2.20	2.20	
Number of services delivered via cooperative venture	10	10	
Economic Strength			
% of community with access to high speed broadband	100%	100%	
% of community age 25+ with Bachelor's Degree or higher.	60%	60%	
Average age of critical infrastructure (years)	25.3	25.3	
Public Safety			
Violent crimes per thousand	3	3	
Property crimes per thousand	27	35	
Traffic injuries or fatalities	4	10	
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.34	0.34	
Percent of GF Expenditures Committed to Arts, Culture and Recreation	10.8%	8.3%	
Acres of park per thousand residents	14.5	14.5	
Percent of community being provided with curbside recycling	100%	100%	