

**RESOLUTION NO. 1329-0424**

**A RESOLUTION OF THE CITY OF SHELTON, WASHINGTON ADOPTING THE COMPREHENSIVE SIX (6) YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE CITY OF SHELTON FOR THE YEARS 2025 THROUGH 2030**

**WHEREAS**, a study has been completed by the City Engineering Department and approved by the City Manager in which a Comprehensive Six (6) Year Transportation Improvement Program (TIP) has been prepared for the six (6) year period 2025 through 2030, that shows the street locations, improvements that are to be made within the six (6) year period, and the estimated cost of each improvement; and

**WHEREAS**, the City Council of the City of Shelton held a public hearing on the Comprehensive Six (6) Year Transportation Improvement Program at 6:00 pm on the 21<sup>st</sup> day of May, 2024 in an open public meeting; and

**WHEREAS**, the 2025-2030 draft TIP includes projects that provide for additional capacity to Shelton's roadway network and have been identified as such within the TIP; and

**WHEREAS**, public comment received was considered and incorporated, if applicable, into the Plan prepared by the City of Shelton relative to the Comprehensive Six (6) Year Transportation Improvement Program for the City of Shelton.


**NOW, THEREFORE BE IT RESOLVED**, by the City Council of the City of Shelton, Washington, as follows:

1. That the attached table be adopted as the Comprehensive Six (6) Year Transportation Improvement Program for the City of Shelton.
2. That the table attached hereto is hereby incorporated by reference and made a part of this Resolution.
3. That this adoption of a Transportation Improvement Program is for the purpose of complying with the provisions of RCW 35.77, 36.81, 46.68, and 47.26 relating to the planning and financing of street and highway programs.

**INTRODUCED AND PASSED** by the City Council of the City of Shelton on the 21st day of May 2024.

ATTEST:

  
\_\_\_\_\_  
City Clerk Nault

  
\_\_\_\_\_  
Mayor Onisko

Priority Number	Project Name	Project Limits		Description	Funding Status	Federal Aid Number	Estimated Project Cost	Estimated City Contribution	Functional Class	Improvement Type													Utilities						Environmental Classification	R/W Needed? (Acquisition Date)										
		Beginning	End							New Construction (01)	Relocation (02)	Reconstruction (03)	Major Widening (04)	Minor Widening (05)	Other Enhancements (06)	Resurfacing (07)	New Bridge Construction (08)	Bridge Replacement (09)	Bridge Rehabilitation (10)	Minor Bridge Rehab. (11)	Safety (12)	Environmental (13)	Other	Water, Sewer, Power, Gas, Cable TV, Telephone, Other	W	S	P	G			C	T	O							
	Wallace-Kneeland Blvd 5439 / Shelton Springs Road 5432	Intersection	Intersection	Signal Improvements Wallace-Kneeland and Shelton Springs	P		\$1,627,856	\$877,856	16			03		05												12			32	W	S	P	G	C	T	O	CE	NO		
	Wallace-Kneeland Blvd 5439 / N. 13th Intersection 5435	Intersection	Intersection	Signal Improvements at Wallace-Kneeland and North 13th Street	P		\$2,736,766	\$2,736,766	16																		12			32	W	S	P	G	C	T	O	CE	YES	
	Western Gateway - 7th Street 5426	Alder Street	Cota Street	Roadway improvements including paving, sidewalks and ADA access, intersection improvements including signalization upgrades	P		\$3,750,000	\$3,750,000	17					05		07													32	W	S	P	G	C	T	O	CE	NO		
	North Shelton Interchange Upgrade	SR101	Wallace- Kneeland Blvd	Roadway improvements including widening, channelization, intersection and SR101 NB exit ramp improvements	P		\$7,200,000	\$7,200,000	12					05		07		10												W	S	P	G	C	T	O	EIS	NO		
	Brockdale Road 5435	Wallace-Kneeland Blvd	N City Limits	Roadway improvements including pavement stabilization, storm drainage, landscaping, sidewalk and ADA access	P		\$1,500,000	\$1,500,000	17			03		05	06	07												12	32	W	S	P	G	C	T	O	CE	NO		
	Western Gateway Phase C - West Downtown	7th to 12th	Alder to Cota	Roadway improvements including paving, illumination, sidewalks and ADA access	P		\$2,000,000	\$2,000,000	14							06	07												32	W	S	P	G	C	T	O	CE	NO		
	Olympic Highway North 5465	"C" Street to "I" and Wallace Kneeland Intersection	Wallace- Kneeland Blvd	Roadway improvements including pavement grinding, overlay, illumination, sidewalk, signal and ADA access upgrades	P	TBD	\$5,898,614	\$29,862	14			03			06	07													32	W	S	P	G	C	T	O	CE	NO		
	Railroad Avenue 5640	1st Street	7th Street	Roadway improvements including pavement replacement, ADA and signal upgrades, and 14 inch water main replacement	P		\$4,000,000	\$400,000	14							07												12	32	W	S	P	G	C	T	O	CE	NO		
	Railroad Avenue 5640 (Shelton UGA, Mason County)	City Limits	Deegan Road	Curb, gutter, sidewalk, upsize water main and extend gravity sewer.	P		\$6,000,000	\$6,000,000	16			03		05	06														32	W	S	P	G	C	T	O	CE	NO		
	Turner Avenue 5434	1st Street	Angleside Road	Roadway improvements including paving, channelization, storm drainage,	P		\$1,000,000	\$1,000,000	17						06	07													12	32	W	S	P	G	C	T	O	CE	NO	
	K Street 5461/ Northcliff Intersection 5463	Intersection	Intersection	Sight distance improvements for pedestrian safety	P		\$2,000,000	\$2,000,000	17						06															W	S	P	G	C	T	O	CE	NO		
	Angleside Road 5426 / 7th Street	Cota Street	Turner Avenue	Guardrail, sidewalk, ROW acquisition, pavement, storm drainage, and illumination improvements	P		\$3,000,000	\$3,000,000	17			03			06	07													12	32	W	S	P	G	C	T	O	CE	YES	
	NB SR 3 reroute from 1st to Front Street	1st Street	Front Street	Feasibility study and cost estimate	P		\$50,000	\$50,000	12	02						07														W	S	P	G	C	T	O	CE	YES		
	North 13th-5435/Shelton Springs Roads 5432	N 13th	Shelton Springs Rd	Signal or Roundabout to improve traffic flow and pedestrian safety	P		\$3,300,000	\$3,300,000	14					05	06	07		10												32	W	S	P	G	C	T	O	CE	NO	
	Systemic Safety Pedestrian Improvements	City Wide	City Wide	RRFB at Olympic Highway North and I Street, W. Railroad Ave and	S	TBD	\$1,295,000	\$0	00						06															32	W	S	P	G	C	T	O	CE	YES	
	Pavement Maintenance Program-Johns Prairie Road	N 13th	City Limits	Roadway improvements including pavement replacement and ADA	P	TBD	\$304,585	\$41,118	00							07																				CE	NO			
	Transportation Improvement Plan (Part of the City's Comprehensive Plan Update)	City Wide	City Wide	Update existing 2017 plan, TIF table, and non-motorized plan.	P		\$100,000	\$100,000	00																												CE	NO		
	Rail/Highway Crossing Removal Projects	SR 3, S 7th Street, Hulbert Road East	SR 3, S 7th Street, Hulbert Road East	Remove existing railroad track and update map	P	TBD	\$678,409	\$0	00			03				07														W	S	P	G	C	T	O	CE	NO		
	Cross Town Trail (Phase I, Former Simpson Railroad Property)	City Limits	Kneeland Park	Multi-use regional trail	S		\$1,600,000	\$0	00						06															12	32	W	S	P	G	C	T	O	EA	
	Cross Town Trail (Phase II, SR 3).	W. Hulbert Rd Park and Ride	Kneeland Park	Multi-Use Regional Trail	P	TBD	\$1,800,000	\$0	00						06															12	32	W	S	P	G	C	T	O	CE	NO
	Critical Pedestrian Map	City Wide	City Wide	Construction cost estimate will be updated with the Comprehensive Plan Update, occurring in 2024/2025.	P		\$50,000	\$50,000	00																					32	W	S	P	G	C	T	O	CE	NO	
	Satsop Avenue Roadway Improvements	Deegan Road	Grandview Heights	Major collector roadway improvements (Coffee Creek)	P		\$1,200,000	\$0	17				04			07														W	S	P	G	C	T	O	EA			
	Alpine Way Roadway Improvements	Alpine Drive	Approx. 1300 West	Major Collector roadway improvements (Olympic Heights)	P		\$1,500,000	\$0	17				04			07														W	S	P	G	C	T	O	EA			
	San Joaquin/Otter Street Avenue Ped Improvements	N 1st Street	Otter/Chestnut	Capitol Hill Critical Pedestrian Route Improvements (Bear Street Subdivision)	P		\$500,000	\$0	17				05			12																				EA	NO			
	Oakland Bay Jr. High Pedestrian Improve.	Wallace Kneeland	School Entrance	Pedestrian Crossing Improvements	P		\$100,000	\$0	16							6	12																			CE	NO			

Priority Number	Project Name	Project Phase											Expenditure Schedule (\$1,000)							
		Preliminary Engineering (Planning)				Right-of Way (Equip)				Construction			Year 1 (2025)	Year 2 (2026)	Year 3 (2027)	Year 4 (2028)	Year 5 (2029)	Year 6 (2030)		
		Start Date	Estimated Phase Cost	Outside Funding Source	Outside Contribution (%)	Start Date	Estimated Phase Cost	Outside Funding Source	Outside Contribution (%)	Start Date	Estimated Phase Cost	Outside Funding Source							Outside Contribution (%)	
	Wallace-Kneeland Blvd 5439 / Shelton Springs Road 5432	2026	\$147,856							2026	\$1,479,999	WSDOT-AT	50%		\$148	\$1,480				
	Wallace-Kneeland Blvd 5439 / N. 13th Intersection 5435	2027	\$202,166							2028	\$2,469,600					\$202	\$65	\$2,969		
	Western Gateway - 7th Street 5426	2027	\$562,500							2027	\$3,187,500					\$3,751				
	North Shelton Interchange Upgrade	2027	\$1,080,000							2027	\$6,120,000							\$1800	\$6,120	
	Brockdale Road 5435	2028	\$30,000							2028	\$278,000						\$30	\$278		
	Western Gateway Phase C - West Downtown	2028	\$300,000							2029	\$1,700,000					\$300	\$1,700			
	Olympic Highway North 5465	2024	\$396,640							2025	\$4,701,974	WSDOT-AT, TIB	99%	\$5,900						
	Railroad Avenue 5640	2031	\$600,000							2031	\$3,400,000									
	Railroad Avenue 5640	2032	\$900,000							2032	\$5,100,000									
	Turner Avenue 5434	2033	\$150,000							2033	\$850,000									
	K Street 5461/ Northcliff Intersection 5463	2034	\$300,000							2034	\$1,700,000									
	Angleside Road 5426 / 7th Street	2035	\$450,000							2035	\$2,550,000									
	NB SR 3 reroute from 1st to Front Street	2025	\$50,000							2025	\$0			\$50						
	North 13th-5435/Shelton Springs Roads 5432	2036	\$495,000							2036	\$2,805,000									
	Systemic Safety Pedestrian Improvements	2024	\$155,000	LRSP					2024	\$70,000				\$1,070						
	Pavement Maintenance Program-Johns Prairie Road	2024	\$65,000							2025		STBG-U	86.5%	\$65						
	Transportation Improvement Plan (Consultant Support to update City's Comprehensive Plan)	2025	\$100,000							2025				\$100						
	Rail/Highway Crossing Removal Projects	2025	\$175,787	RHCP						2025	\$502,622	RHCP	100%	\$679						
	Cross Town Trail (Phase I, Simpson)	2024	\$200,000							2025	\$1,400,000		100%	\$1400						
	Cross Town Trail (Phase II, SR 3)	2024	\$250,000							2025	\$1,550,000		100%	\$1,550						
	Critical Pedestrian Map	2025	\$50,000							2025				\$50						
	Satsop Avenue Roadway Improvements	2027	\$200,000							2029	\$1,500,000				\$200		\$1,500			
	Alpine Way Roadway Improvements	2025	\$250,000							2025	\$1,250,000			\$150,000						
	San Joaquin/Otter Street Avenue Pedestrian Improvements	2025	\$500,000							2025	\$500,000			\$500,000						
	Oakland Bay Jr. High School Pedestrian Improvements	2025	\$100,000							2025	\$100,000	WSDOT-AT	100%	\$100,000						