



Shelton City Council
Study Session Agenda
July 12, 2022 – 6:00 p.m.
Civic Center

A. Call to Order

B. Roll Call

C. Study Agenda

1. 2023 Legislative Priorities – Presented by Troy Nichols of Phillips Burgess Government Relations, LLC

D. New Items for Discussion

E. Adjourn

The City of Shelton is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the City Council meeting, please call (360) 432-5103 at least 48 hours in advance of the meeting.



2022 Looking Ahead

(Items and dates are subject to change)

Tues. 7/19 6:00 p.m.	Regular Meeting	<p>Consent Agenda</p> <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes • May Financial Status Report <p>Business Agenda</p> <ul style="list-style-type: none"> • Public Hearing Ordinance No. 1987-0422 Amending SMC Ch. 20.47 Regulating Camping on Private Property • Resolution No. 1240-0622 Cota Street Parking Lot Project Award • Resolution No. 1241-0622 Hearing Examiner Recommendation – MTV Portables <p>Action Agenda</p> <ul style="list-style-type: none"> • Resolution No. 1238-0522 Fee Schedule Update • Resolution No. 1237-0522 6 Year TIP • Resolution No. 1239-0522 TMG Sole Source for ProMinent Fluid Control, Inc. Products and Systems <p>Administration Report</p> <ul style="list-style-type: none"> • 	Packet Items Due: 7/8 – 5:00 p.m.
Tues. 7/26 6:00 p.m.	Study Session	<p>Study Agenda</p> <ul style="list-style-type: none"> • Park Funding Strategies 	Packet Items Due: 7/22 @ noon
Tues. 8/2 6:00 p.m.	Regular Meeting	<p>Consent Agenda</p> <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes <p>Business Agenda</p> <ul style="list-style-type: none"> • Public Hearing Ordinance No. 1990-0522 Amending SMC 17.12 <p>Action Agenda</p> <ul style="list-style-type: none"> • Ordinance No. 1987-0422 Amending SMC Ch. 20.47 Regulating Camping on Private Property • Resolution No. 1240-0622 Cota Street Parking Lot Project Award • Resolution No. 1241-0622 Hearing Examiner Recommendation – MTV Portables <p>Administration Report</p> <ul style="list-style-type: none"> • 	Packet Items Due: 7/22 – 5:00 p.m.
Tues. 8/9 6:00 p.m.	Study Session	<p>Study Agenda</p> <ul style="list-style-type: none"> • Downtown Visioning • Downtown Parking Regulations 	Packet Items Due: 8/5 @ noon
Tues. 8/16	Regular Meeting	Consent Agenda	Packet Items Due:

6:00 p.m.		<ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes • June Financial Status Report Business Agenda <ul style="list-style-type: none"> • Action Agenda <ul style="list-style-type: none"> • Ordinance No. 1990-0522 Amending SMC 17.12 Administration Report <ul style="list-style-type: none"> • 	8/5 – 5:00 p.m.
Tues. 8/23 6:00 p.m.	Study Session	Study Agenda	Packet Items Due: 8/19 @ noon
Tues. 9/6 6:00 p.m.	Regular Meeting	Consent Agenda <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes Business Agenda <ul style="list-style-type: none"> • Action Agenda <ul style="list-style-type: none"> • Administration Report <ul style="list-style-type: none"> • 	Packet Items Due: 8/26 – 5:00 p.m.
Tues. 9/13 6:00 p.m.	Study Session	Study Agenda	Packet Items Due: 9/9 @ noon
Tues. 9/20 5:45 p.m.	SMPD Meeting	Consent Agenda <ul style="list-style-type: none"> • Vouchers/Meeting Minutes Business Agenda <ul style="list-style-type: none"> • Action Agenda <ul style="list-style-type: none"> • Administration Report <ul style="list-style-type: none"> • 	Packet Items Due: 9/9 – 5:00 p.m.
Tues. 9/20 6:00 p.m.	Regular Meeting	Consent Agenda <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes Business Agenda <ul style="list-style-type: none"> • Action Agenda <ul style="list-style-type: none"> • Administration Report <ul style="list-style-type: none"> • 	Packet Items Due: 9/9 – 5:00 p.m.

Other – TBD

- UGA/Annexation Policy (Water/Sewer Extensions)
- More Standing Committees by the Council
- Water and Sewer Fee Schedule Revisions (Ordinance removing rates from SMC)
- Public Hearing Ordinance No. 1968-0321 Water Comp Plan Adoption

Shelton City Council Work Session

2023 LEGISLATIVE SESSION OUTLOOK

TROY NICHOLS

PHILLIPS BURGESS GOVERNMENT RELATIONS

JULY 12TH, 2022

Tonight's Agenda:

- ▶ Previous Successes
- ▶ 2022 General Election Outlook
- ▶ Operating Budget Dynamics
- ▶ Capital Budget Dynamics
- ▶ Transportation Budget Dynamics
- ▶ Questions?

Previous Successes:

2022:

- ▶ \$206,000 for the Shelton PD Parking Facility
- ▶ \$3.25 million of our \$3.7 million request for the headworks capacity upgrades at the City's Water Reclamation Plant

2021:

- ▶ \$2.05 million for the Well 1 Water Main project
- ▶ \$2.05 million for the WWTP Reclaimed Water project
- ▶ \$2.2 million from the waste tire removal account to the state motor vehicle fund to satisfy the outstanding balance in the latecomer agreement between the City of Shelton and the Washington State Patrol

Previous Successes (Continued):

2020:

- ▶ Supplemental Transportation Budget included a proviso to repeal the \$2.2 million Washington State Patrol Latecomer's Agreement with the City of Shelton (Governor Vetoed)
- ▶ \$750,000 for the Shelton YMCA

2019:

- ▶ \$650,000 for the Wallace Kneeland/Shelton Springs intersection
- ▶ \$283,000 for the civic center parking lot
- ▶ \$3.5 million grant for the Shelton YMCA from the Building Communities Fund

2018:

- ▶ \$1 million in the 2018 supplemental transportation budget for completion of the Downtown Connector Project
- ▶ \$288,000 in the 2018 supplemental capital budget for the Shelton Timberland Library Repairs

2022 General Election Outlook:

Current Legislative Makeup:

- ▶ Senate – 28 Democrats, 21 Republicans
- ▶ House – 57 Democrats, 41 Republicans

2023 Legislative Leadership Outlook:

- ▶ Expectation is that Republicans will gain seats in both chambers in November
- ▶ Speaker Jinkins and Senate Majority Leader Billig expected to return, along with Senator Braun and Rep. JT Wilcox
- ▶ Key Committee Chairs/Ranking Members – largely unchanged

35th Legislative Delegation:

- ▶ Rep. MacEwen running for Senate, Rep. Griffey running for reelection, MacEwen's Replacement in the House will likely be Republican

2023 Operating Budget Dynamics:

June 2022 Revenue Forecast:

- ▶ 21-23 Biennium: \$1.457 Billion
- ▶ 23-25 Biennium: \$632 Million
- ▶ 24% increase in spending from 21-23 to 23-25; is this sustainable?

2023 Session Outlook:

- ▶ 75% of the state budget is “constitutionally protected” (K-12 spending, pensions, labor contracts, debt service)
- ▶ “Current Service Level” Budgeting in Washington State
- ▶ Recession Looming?

2023 Capital Budget Dynamics:

2023-25 Capital Budget:

- Recession? Tremendous Pressure to “sweep” the Capital Budget to support the Operating Budget
- Federal Resources?
- Bond Capacity is expected to be higher than 2021-23 - \$3.97 Billion
- Local & Community Projects in the 2021-23 Biennial Budget: \$214 million for 365 projects (average - \$587,000). Range: \$2,000 to \$4.5 million

“Capital Projects” Funded in the Capital Budget Include:

- ▶ Acquisition of land and buildings
- ▶ Construction of new buildings
- ▶ Major repairs, reconstruction, and additions to existing buildings
- ▶ Utility, landscaping, and infrastructure work
- ▶ Architectural planning, design, and engineering studies
- ▶ Administrative Costs directly related to the capital project

**Capital projects typically must have a useful life of at least 13 years and involve an architect and/or an engineer. This rule of thumb is more stringent on bond-funded projects.*

2023 Transportation Budget Dynamics:

- ▶ **2021-23 Transportation Budget = \$11.6 Billion**
 - ▶ *No Local Projects Funded in 21-23 due to COVID/Revenue Reductions; Return in 2023?*
- ▶ **Statewide Transportation Package (Move Ahead WA):**
 - ▶ *\$17 Billion in Revenue (48 new resources, including increased taxes and fees, grants, one-time state and federal funds, and the new Carbon Fee)*
 - ▶ *\$17 Billion in Expenditures – New and Existing Major Road Projects, “Active Transportation” Projects, Transit Projects, Alt Fuel & Electrification, Ferries, Rail, Fish Barrier Removal, Preservation & Maintenance, Equity, Freight Rail, Aviation, etc.*

QUESTIONS?

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