



Shelton City Council
Study Session Agenda
August 24, 2021 at 6:00 p.m.
Virtual Platform

A. Call to Order

B. Roll Call

C. Study Agenda

1. Western Gateway Project Update – Presented by City Engineer Ken Gill
2. Civic Center Parking Lot Project Update – Presented by City Engineer Ken Gill

D. New Items for Discussion

E. Adjourn

The City of Shelton is committed to the non-discriminatory treatment of all persons in employment and the delivery of services and resources. If you require accommodation for your attendance at the City Council meeting, please call (360) 432-5103 at least 48 hours in advance of the meeting.



2021 Looking Ahead

(Items and dates are subject to change)

Tues. 9/7 6:00 p.m.	Regular Meeting	<p>Consent Agenda</p> <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes <p>Presentations</p> <ul style="list-style-type: none"> • <p>Business Agenda</p> <ul style="list-style-type: none"> • Resolution No. 1207-0821 C Street Landfill Agreed Order DE 19541 <p>Action Agenda</p> <ul style="list-style-type: none"> • Ordinance No. 1973-0621 Updating SMC 8.08 • MOU with Waste Connections – Updating Administrative Provisions • Resolution No. 1204-0621 Storm Drainage Charges-Commercial Discount • Resolution No. 1205-0721 Surplus Police Vehicles • Resolution No. 1206-0821 Approving Appendix J for inclusion in the joint Mason County/City of Shelton Comprehensive Solid Waste Management Plan <p>Administration Report</p> <ul style="list-style-type: none"> • 	Packet Items Due: 8/27 – 5:00 p.m.
Tues. 9/14 6:00 p.m.	Study Session	<p>Study Agenda</p> <ul style="list-style-type: none"> • Local Roads Safety Plan 	Packet Items Due: Fri. 9/10 @ noon
Tues. 9/21 5:45 p.m.	SMPD Meeting	<p>Consent Agenda</p> <ul style="list-style-type: none"> • Vouchers/Meeting Minutes <p>Business Agenda</p> <ul style="list-style-type: none"> • <p>Action Agenda</p> <ul style="list-style-type: none"> • <p>Administration Report</p> <ul style="list-style-type: none"> • 	Packet Items Due: 9/10 – 5:00 p.m.
Tues. 9/21 6:00 p.m.	Regular Meeting	<p>Consent Agenda</p> <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes • July Financial Status Report <p>Presentations</p> <ul style="list-style-type: none"> • <p>Business Agenda</p> <ul style="list-style-type: none"> • <p>Action Agenda</p> <ul style="list-style-type: none"> • Resolution No. 1207-0821 C Street Landfill Agreed Order DE 19541 <p>Administration Report</p> <ul style="list-style-type: none"> • 	Packet Items Due: 9/10 – 5:00 p.m.

Tues. 9/28 6:00 p.m.	Study Session	Study Agenda <ul style="list-style-type: none"> • 2022 Budget 	Packet Items Due: Fri. 9/24 @ noon
Tues. 10/5 6:00 p.m.	Regular Meeting	Consent Agenda <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes Presentations <ul style="list-style-type: none"> • Proposed 2022 Budget Business Agenda <ul style="list-style-type: none"> • LTAC Grant Recommendations Action Agenda <ul style="list-style-type: none"> • Administration Report <ul style="list-style-type: none"> • 	Packet Items Due: 9/24 – 5:00 p.m.
Tues. 10/12 6:00 p.m.	Study Session	Study Agenda <ul style="list-style-type: none"> • Pavement Condition Rating Presentation 	Packet Items Due: Fri. 10/8 @ noon
Tues. 10/19 6:00 p.m.	Regular Meeting	Consent Agenda <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes • August Financial Status Report Presentations <ul style="list-style-type: none"> • Business Agenda <ul style="list-style-type: none"> • Action Agenda <ul style="list-style-type: none"> • LTAC Grant Recommendations Administration Report <ul style="list-style-type: none"> • 	Packet Items Due: 10/8 – 5:00 p.m.
Tues. 10/26 6:00 p.m.	Study Session	Study Agenda <ul style="list-style-type: none"> • 	Packet Items Due: Fri. 10/22 @ noon
Tues. 11/2 6:00 p.m.	Regular Meeting	Consent Agenda <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes Presentations <ul style="list-style-type: none"> • Business Agenda <ul style="list-style-type: none"> • Resolution No. 1186-1220 Surplus Computer Equipment Action Agenda <ul style="list-style-type: none"> • Administration Report <ul style="list-style-type: none"> • 	Packet Items Due: 10/22 – 5:00 p.m.
Tues. 11/9 6:00 p.m.	Study Session	Study Agenda <ul style="list-style-type: none"> • 	Packet Items Due: Fri. 11/5 @ noon
Tues. 11/16 6:00 p.m.	Regular Meeting	Consent Agenda <ul style="list-style-type: none"> • Vouchers/Payroll Warrants/Meeting Minutes • September Financial Status Report Presentations <ul style="list-style-type: none"> • Business Agenda <ul style="list-style-type: none"> • Action Agenda <ul style="list-style-type: none"> • Resolution No. 1186-1220 Surplus Computer Equipment Administration Report	Packet Items Due: 11/5 – 5:00 p.m.

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Tues. 11/23 6:00 p.m.	Study Session	Study Agenda •	Packet Items Due: Fri. 11/19 @ noon
Tues. 12/7	Regular Meeting	Consent Agenda • Vouchers/Payroll Warrants/Meeting Minutes Presentations • Business Agenda • Public Hearing Ordinance No. 1968-0321 Water Comp Plan Adoption Action Agenda • Administration Report •	Packet Items Due: 11/24 – 5:00 p.m.
Tues. 12/14 6:00 p.m.	Study Session	Study Agenda •	Packet Items Due: Fri. 12/10 @ noon
Tues. 12/21 6:00 p.m.	Regular Meeting	Consent Agenda • Vouchers/Payroll Warrants/Meeting Minutes • October Financial Status Report Presentations • Business Agenda • Action Agenda • Ordinance No. 1968-0321 Water Comp Plan Adoption Administration Report •	Packet Items Due: 12/10 – 5:00 p.m.

Other – TBD

- UGA/Annexation Policy (Water/Sewer Extensions)
- Outside City Water/Sewer Extensions
- More Standing Committees by the Council
- Surplus Property
- December 7, 2021 – C Street Update

W RAILROAD AVE- N 8TH STREET TO PACIFIC COURT

August 24th 2021 Council Study Session

Project Scope

- ▣ New hot mix asphalt pavement
- ▣ Concrete Sidewalk
- ▣ Stormwater improvements
- ▣ Water main replacement
- ▣ Flashing beacon at 9th and RR Ave to serve Evergreen Elementary

1-8" 11.25° BEND (MJxMJ)
W/THRUST BLOCK
RESTRAIN ALL MJ JOINTS
STA: 11+30, 10.6' LT

1-8" TEE (FLxMJ)
W/THRUST BLOCK
2-8" GATE VALVES (FLxMJ)
RESTRAIN ALL MJ JOINTS
STA: 11+98, 4.8' LT

W RAILROAD AVE

8" CL 52 DI WATER MAIN

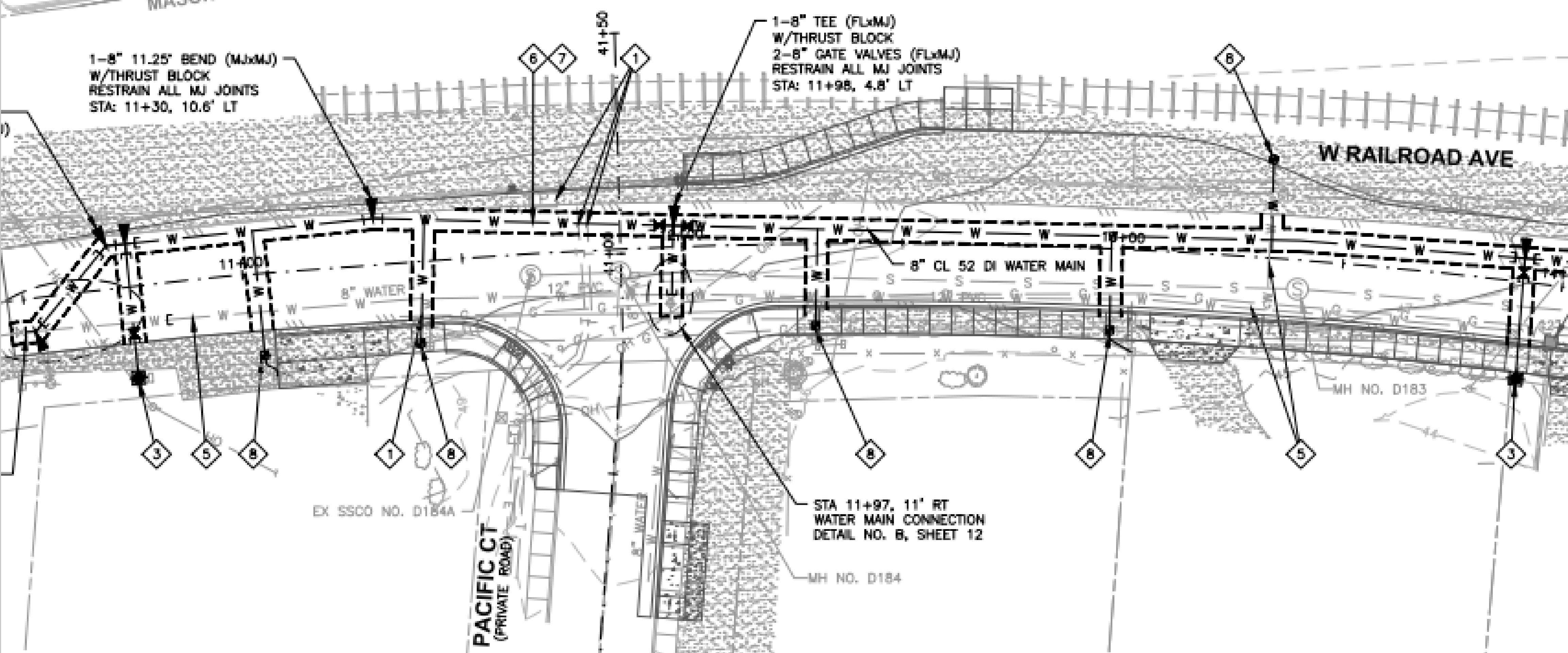
MH NO. D183

STA 11+97, 11' RT
WATER MAIN CONNECTION
DETAIL NO. B, SHEET 12

MH NO. D184

EX SSCO NO. D184A

PACIFIC CT
(PRIVATE ROAD)





EXISTING CONDITIONS



PROPOSED IMPROVEMENTS

WEST RAILROAD AVENUE LOOKING EAST





EXISTING CONDITIONS



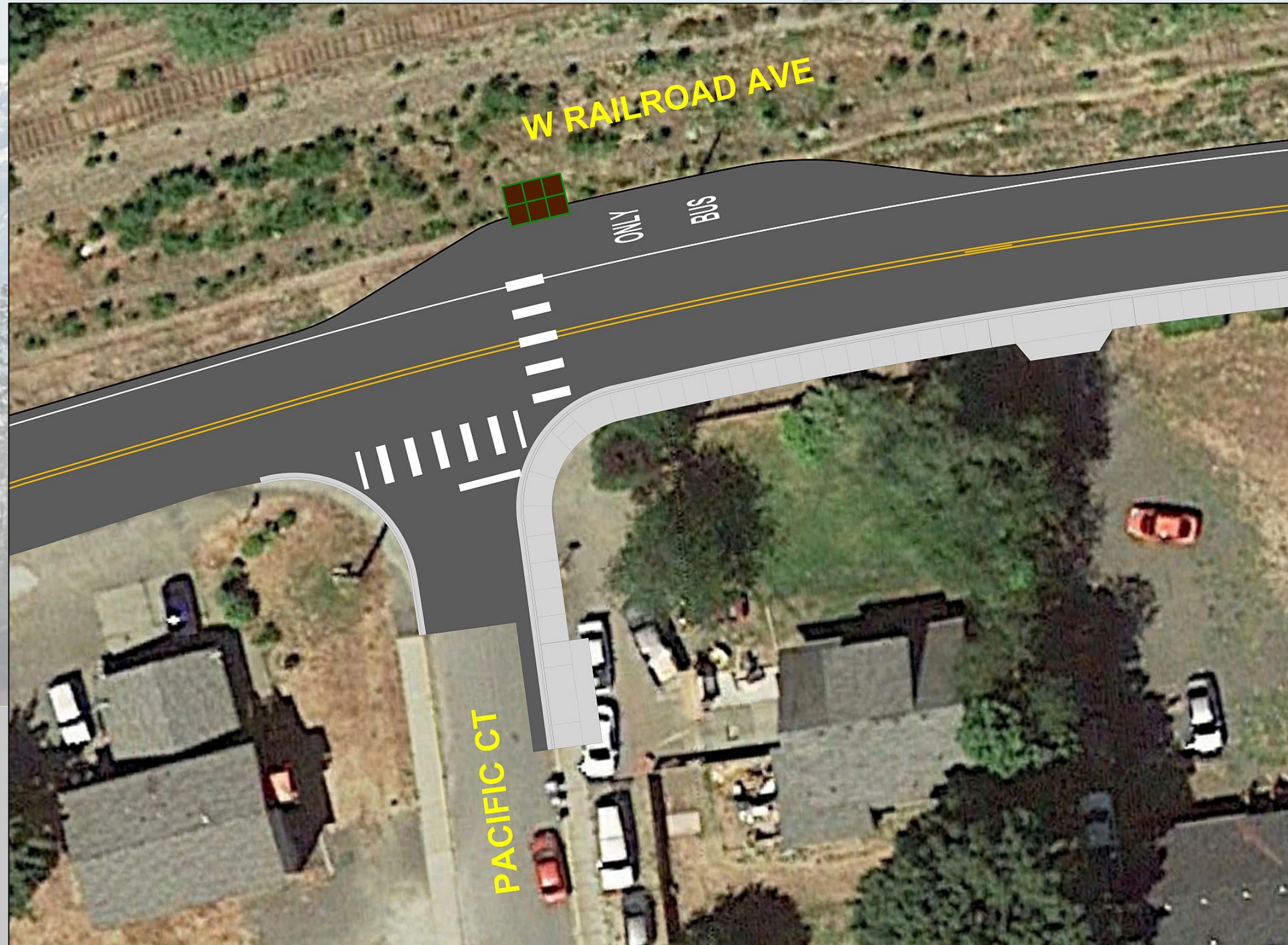
PROPOSED IMPROVEMENTS



WEST RAILROAD AVENUE LOOKING EAST AT 10TH STREET







WEST RAILROAD AVENUE AND PACIFIC COURT BUS PULLOUT





PROPOSED IMPROVEMENTS

WEST RAILROAD AVENUE CITY LIMITS TO 12TH STREET



Project History/Funding

- ▣ #1 Project on 6 year Transportation Improvement Plan
- ▣ Transportation Improvement Board awarded Shelton \$410,400 (Overlay-10% match) and \$350,000 (Sidewalk-53% match) funding November 16, 2019.

Safe Routes to School

- ▣ Safe Routes to School (three locations). One location is in Railroad Ave.
- ▣ \$ 317,447 of the \$770,173 grant will be spent at the intersection of 9th and Railroad Ave. Grant has a 13.5% match requirement.

Project Costs

WESTERN GATEWAY
REVISED PROJECT: 7/28/2021

		Estimated Costs				Grant Funding		City Funding				Total
Task		Rem Design Engineering	Construction Contract	Construction Engineering	Project Total	TIB Grant	SRTS Grant	City Streets	City Storm	City Water	City Subtotal	Funding Total
1	Sidewalk (USP)	\$ 41,248	\$ 925,980	\$ 115,748	\$ 1,082,975	\$ 350,000	\$ -	\$ 507,975	\$ 225,000	\$ -	\$ 732,975	\$ 1,082,975
2	Road (APP)	\$ 21,628	\$ 477,020	\$ 59,628	\$ 558,275	\$ 410,400	\$ -	\$ 147,875	\$ -	\$ -	\$ 147,875	\$ 558,275
3	Water Main (City)	\$ 58,800	\$ 938,400	\$ 117,300	\$ 1,114,500	\$ -	\$ -	\$ -	\$ -	\$ 1,114,500	\$ 1,114,500	\$ 1,114,500
	SRTS	\$ 42,345	\$ 282,300	\$ 42,345	\$ 366,990	\$ -	\$ 317,447	\$ 49,543	\$ -	\$ -	\$ 49,543	\$ 366,990
	Total	\$ 164,020	\$ 2,623,700	\$ 335,020	\$ 3,122,740	\$ 760,400	\$ 317,447	\$ 705,393	\$ 225,000	\$ 1,114,500	\$ 2,044,893	\$ 3,122,740

NEXT STEPS

- ▣ August 31st-TIB
- ▣ Budget Process
- ▣ Complete Design
- ▣ Advertise/Construction in 2022

Discussion items for Council

- 1) Build in 2022 or return TIB \$**
- 2) Road Closure would reduce traffic control costs.**
- 3) Coordination with Evergreen Elementary/Choice High School/MTA on schedule and bus routes.**
- 4) Coordination with MTA on cost of bus pullout.**
- 5) Consider use of reserve fund balance in water fund to pay for water main.**

Civic Center Parking Lot

City of Shelton Study Session August 24th, 2021

Project History

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- Site of the former Lincoln Gym

Partially Grant Funded-Department of Commerce and Shelton Centennial Lions Club

3

Washington State Department of Commerce
Local Government Division
Community Assistance and Research Unit

1. GRANTEE City of Shelton 525 West Cota Street Shelton, WA 98584		2. GRANTEE Doing Business As (optional) N/A	
3. GRANTEE Representative Ken Gill, City Engineer (360) 432-5144 KGill@ci.shelton.wa.us		4. COMMERCE Representative Karma Shannon♥Lawson, Grant Manager PO Box 42525, Olympia, WA 98504 (360) 810-0185 Karma.ShannonLawson@commerce.wa.gov	
5. Grant Amount \$277,340.00	6. Funding Source Federal: State:X Other: N/A:	7. Start Date July 1, 2019	8. End Date June 30, 2023 (subject to reappropriation)

Current Conditions-Gravel Lot used by City staff and church

4



Soils Analysis

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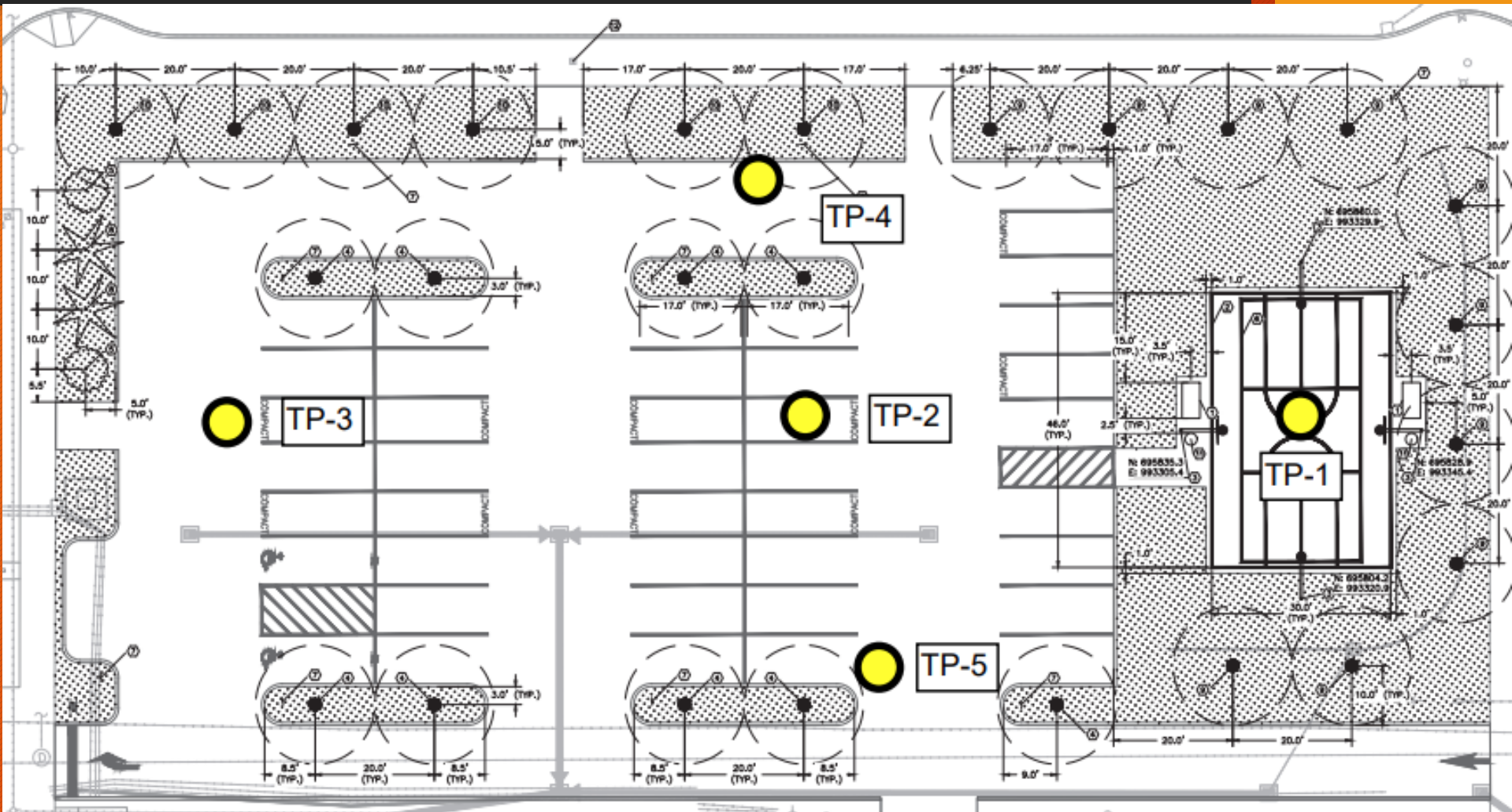


Infiltration Testing

6



Test Pit Locations



Infiltration Pond Concept

9



Questions for Council

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- Permeable pavers (EXAMPLE- MTA Parking Lot next to United Way and Centurylink buildings on RR Ave)
- Hot Mix Asphalt (EXAMPLE-Pear Orchard Park and Ride on SR 3)
- Two designs for bidding and council selects one at award?
- One design now and go build it.

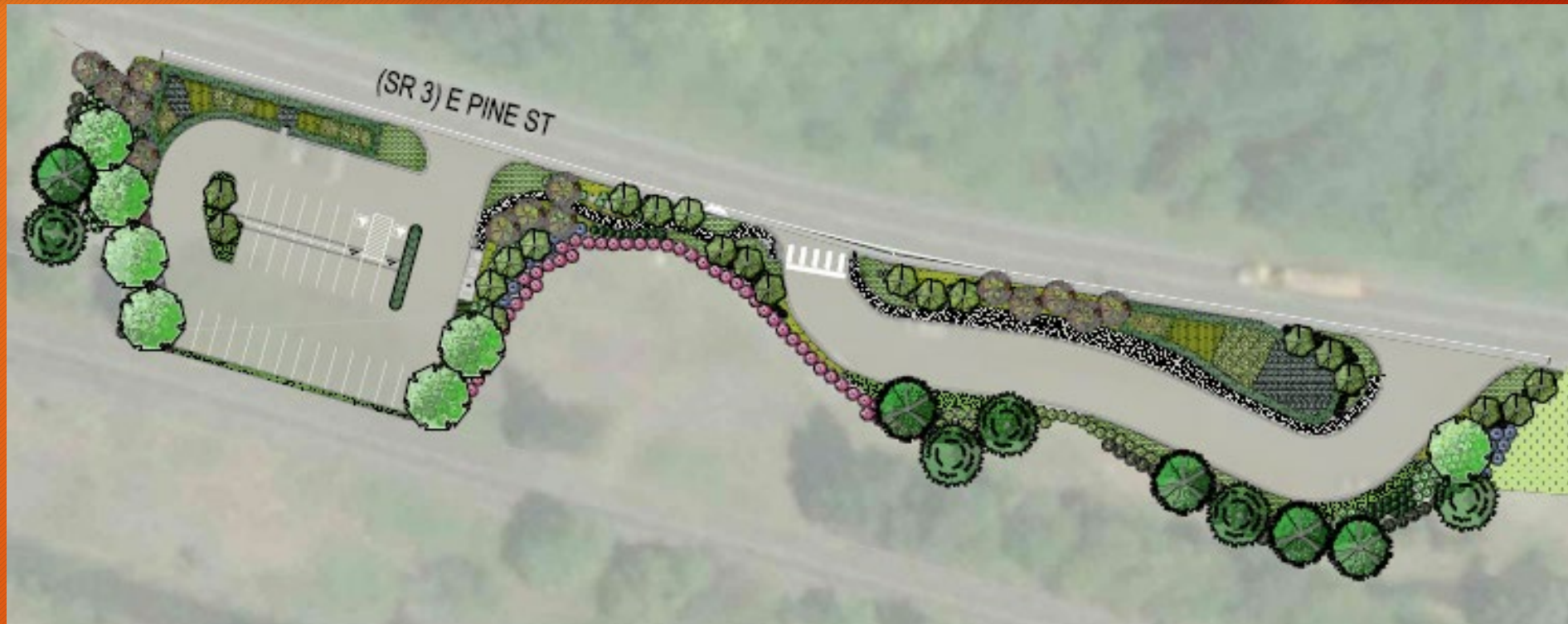
MTA Parking Lot

11



Pear Orchard Park and Ride

12





Questions?

August 24th Study Session