



CITY OF SHELTON, WASHINGTON - CITY COUNCIL

Study Session – October 20, 2020

VIRTUAL PLATFORM - 5:00 p.m.

COUNCILMEMBERS AND PERSONNEL

Councilmembers:

Mayor Kevin Dorcy
Deputy Mayor Deidre Peterson
James Boad
Megan Fiess
Kathy McDowell
Eric Onisko
Joe Schmit

Personnel:

City Manager Jeff Niten
City Clerk Donna Nault
Public Works Director Jay Harris
Finance Director Aaron BeMiller
Community Development Director Mark Ziegler

CALL TO ORDER

Call to Order – 5:00 p.m.

Pledge of Allegiance – Councilmember Boad

Roll call – City Clerk Nault – All present

STUDY SESSION

1. 2021 Budget Work Session – Presented by Finance Director Aaron BeMiller

An overview of the general fund and a 10-year financial forecast were provided. There were corrections made to the October 6, 2020 proposed budget report on pages 25 and 26. The resource chart did not show the resources listed in the proper columns, and the sewer fund did not include a sewer technician in-training position. The corrections are reflected in the October 20, 2020 proposed budget report.

Community Development Director Mark Ziegler and Public Works Director Jay Harris reviewed the 6-Year Capital Improvement Plan and discussed specific projects scheduled for 2021.

ADJOURN

Mayor Dorcy adjourned the meeting at 5:44 p.m.



Mayor Kevin Dorcy



City Clerk Donna Nault