RIVERTON
UTAH
1776 - 2026
AMERICA 250



ADOPTED
BUDGET

FISCAL YEAR 2026-2027
ADOPTED JUNE 2, 2026

STATE OF UTAH
RIVERTONUTAH.GOV



Riverton City Historic City Hall

2026-2027 FISCAL YEAR BUDGET

Riverton City
12830 S Redwood Rd
Riverton, UT 84065

rivertonutah.gov

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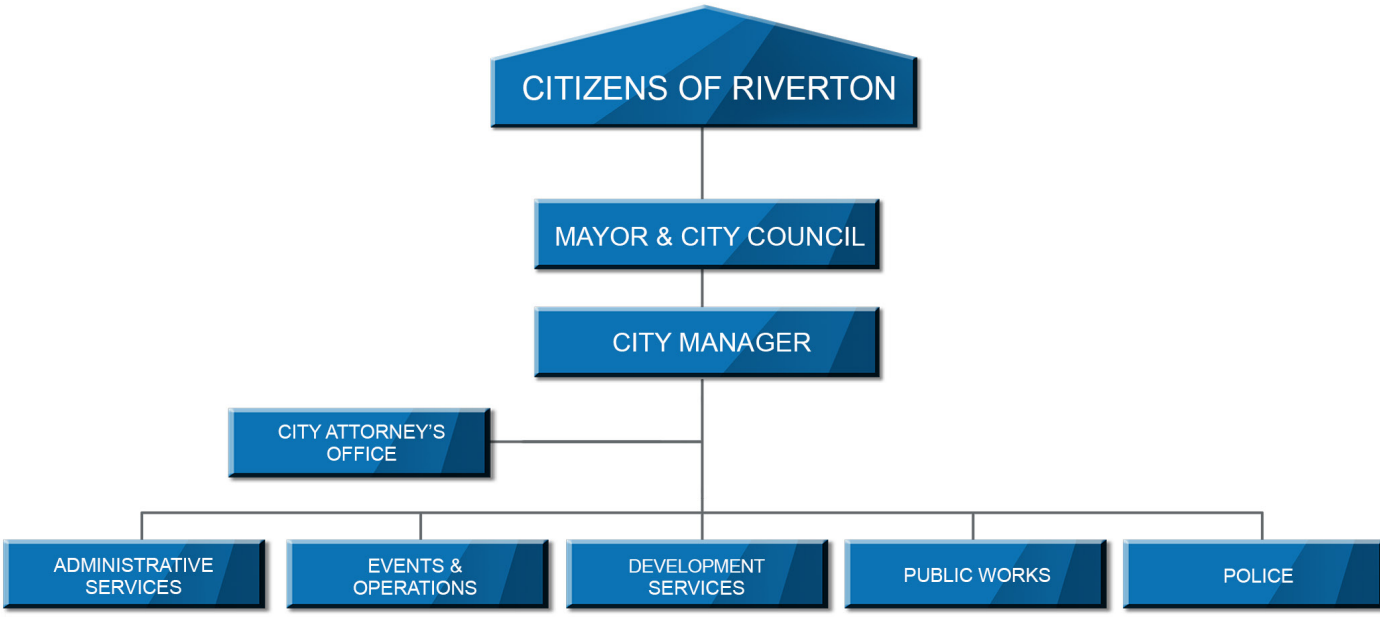
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ORGANIZATION CHART



DEPARTMENT HEADS

City Manager ..... Kevin Hicks	citymanager@rivertonutah.gov	801-208-3122
Administrative Services Director..... Nick Geer	finance@rivertonutah.gov	801-208-3125
Chief of Police ..... Shane Taylor	administration@rivertonutahpd.gov	385-281-2455
City Attorney ..... Ryan Carter	attorney@rivertonutah.gov	801-208-3171
Development Services Director ..... Jason Lethbridge	planning@rivertonutah.gov	801-208-3141
Events & Operations Director ..... Sheril Garn	recreation@rivertonutah.gov	801-208-3101
Public Works Director ..... Cary Necaise	publicworks@rivertonutah.gov	801-208-3162

CITY OF RIVERTON ELECTED OFFICIALS



Tish Buroker
Mayor
801-208-3129
tburoker@rivertonutah.gov



Andy Pierucci
District 1
801-999-0195
apierucci@rivertonutah.gov



Troy McDougal
District 2
801-931-9933
tmcdougal@rivertonutah.gov



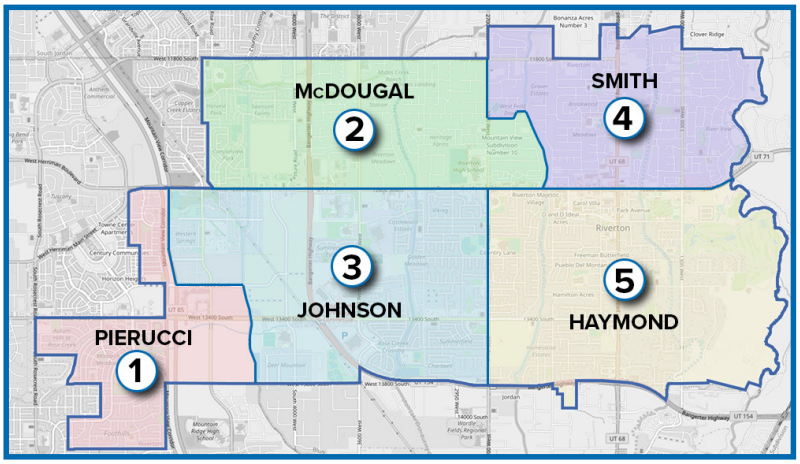
Alexander Johnson
District 3
801-810-0612
ajohnson@rivertonutah.gov



Shannon Smith
District 4
801-520-4136
ssmith@rivertonutah.gov



Spencer Haymond
District 5
801-381-5757
shaymond@rivertonutah.gov



BUDGET SPECIAL RECOGNITION

Administration / Department Heads

Kevin Hicks	City Manager
Ryan Carter	City Attorney
Cary Necaise	Public Works Director
Jason Lethbridge	Development Services Director
Sheril Garn	Events & Operations Director
Shane Taylor	Chief of Police
Nick Geer	Administrative Services Director

Division Managers and Contributors

Mark Smith	Chief Building Official
Christopher G. Bown	Justice Court Judge
Jiny Proctor	City Treasurer
Stacie Olson	Assistant Public Works Director
Craig Calvert	Purchasing Manager / Contract Administrator
Brook Bowen	Visual Communication Manager / Graphic Design
Meghin Sullivan	Assistant Administrative Services Director



Contact Information

Riverton City Administrative Services Department
12830 S Redwood Rd
Riverton, UT 84065
Phone: 801-208-3122
finance@rivertonutah.gov

OFFICE OF THE MAYOR



Tish Buroker
Mayor

Honorable Members of the City Council and Citizens of Riverton City,

It is my pleasure to present the Tentative Budget for the City of Riverton for Fiscal Year 2027. The budget serves as the foundation for all City programs and services. Significant time and effort have gone into its preparation. The Mayor and Council remain committed to fiscal responsibility, maintaining current service levels, and ensuring a sustainable financial future.

This year's budget process reflects a high level of collaboration and dedication among City staff and elected officials. The proposed budget maintains a balanced approach by strategically investing in the community's future while continuing to provide high-quality, day-to-day core services. As always, thoughtful consideration has been given to balancing long-term priorities with the immediate needs of our residents.

Like many communities, Riverton is not immune to broader economic pressures, including inflation. These conditions require careful decision-making and, at times, difficult trade-offs to ensure that available resources are allocated effectively. Below are several key highlights residents should be aware of:

- **Sales Tax** – Sales tax revenues are projected to increase only slightly compared to the prior year. Estimated sales tax dollars for fiscal year 2027 are $13.3 million compared to $13.2 in fiscal year 2026. Sales tax funds support capital projects, public safety, City administration, park maintenance, and recreation events, such as the 4th of July.

- **Infrastructure Projects** – The City continues to prioritize the repair and replacement of critical infrastructure, including water systems, roads, and stormwater facilities.

- **Inflation** – While the cost of goods and services continues to increase, the city has worked diligently to keep operating expenditures as stable as possible.

- **Property Taxes** – This budget does not include a property tax increase for either the Riverton Law Enforcement Service Area or the Riverton Fire Service Area.

- **Police Budget** – The budget includes increased general fund support for public safety, with over $1 million dollars from the general fund allocated to the Police Department for fiscal year 2027.

- **Fire Services** – The City Budget includes an increase of 5% in cost. This amount does not include ongoing maintenance of our three fire stations, which is an additional cost.

- **Budget Overview –** Total city-wide expenditures are budgeted at $70.6 million compared to last year's adopted budgeted expenditures of $71.1 million. Revenues are projected to increase to $65.5 million compared to $61.9 million city-wide last year.

Culinary and Secondary Water

Riverton maintains over 200 miles of culinary water lines and 182 miles of secondary water infrastructure. Much of this system varies in age and requires ongoing repair and replacement. Some older materials, such as cast-iron pipelines, are nearing the end of their lifecycle and have begun to fail.

A comprehensive culinary and secondary rates study has been completed to evaluate funding needs and guide decision-making. The adopted rate structure which addresses long-term sustainability and self-sufficiency includes rate increases to both culinary and secondary water fees. Over the past decade, Riverton has worked diligently to minimize the financial impacts on residents by utilizing one-time funding sources, including federal programs, state funding programs, reserve funds, and by diligently working to reduce operational costs. These resources have largely been exhausted. As the City evaluates its infrastructure needs over the next 5–10 years, rate adjustments are necessary to ensure safe, reliable water service, maintain regulatory compliance, replace aging infrastructure, and meet ongoing supply obligations with regional partners such as Jordan Valley Water.

Operational Efficiencies

The City has completed the replacement of streetlights with LED fixtures, resulting in an estimated reduction in electricity costs of approximately $10,000 per month. In addition, the City has begun implementing smart streetlight technology capable of dimming, real-time system monitoring, and automated alerts for maintenance issues. These enhancements also provide safeguards against wire theft and infrastructure damage. Following an $18,000 expenditure to replace one incident of stolen streetlight wiring, the implementation of this technology has already contributed to the prevention of further incidents, with an estimated savings of over $50,000 from these preventative measures.

The City is also initiating Phase II of the water controller modernization program. This phase will enable advanced monitoring of water system performance, including the detection of flow irregularities such as leaks. The upgraded system will allow staff to remotely shut off water when necessary, reducing response times, minimizing water loss, and improving operational efficiency.

Major Projects

I would also like to highlight several key projects included in this proposed budget. These initiatives align closely with the City's strategic priorities and operational goals:

Welby Canal Trail & Bridge
The next phase of the Welby Canal Trail and Pedestrian Bridge project will extend the trail system to better connect existing sidewalks, parks, and trail networks. Planned improvements include lighting, landscaping, and wayfinding signage to enhance safety and usability. These enhancements support the City's vision for a more connected and pedestrian-friendly community. This project is funded from a grant through Salt Lake County.

Water Pipe Replacement
The City continues to invest in its culinary water system by replacing aging infrastructure and repairing leaks. These efforts help prevent water loss and reduce long-term costs. Approximately $1.8 million has been budgeted for projects including the 3600 W waterline, cast iron pipe replacement from 2300 W to 2700 W, and Nichol's Lane improvements. The city has secured $750,000 in federal funding for the 3600 W project, with appreciation to Congressman Burgess Owens' office. Staff will continue pursuing additional state and federal funding opportunities to reduce the burden on residents.

Aging Pump House Replacement and Repair
Pump houses are critical to the secondary water system, ensuring proper pressure and reliable delivery. The tentative budget includes over $1 million for repair and replacement of aging pump houses throughout the city.

Transportation Capital Projects
The city continues to focus on the long-term goal of completing sidewalk and curb and gutter throughout the City. These necessary improvements increase public safety and enhance curb appeal.

Riverton Town Center
Economic development remains a key priority. Construction continues across from City Hall with businesses expected to begin to occupy soon. This development will strengthen the local economy, help revitalize the Riverton City Center, expand commercial options for residents, and contribute to the City's tax base.

In closing, I want to take a moment to appreciate the effort and dedication of the City Council and City staff in developing this budget, and I thank our residents for their ongoing engagement and support. I welcome any questions or comments from the public regarding this budget and encourage them to reach out to me with any questions.

Tish Buroker
Riverton City Mayor

CITY STRATEGIC PRIORITIES

Riverton City's strategic priorities guide the efforts of elected officials and staff and help align city resources with need. In January of each year, the Mayor and City Council meet to discuss progress on priorities and determine modifications to the strategic plan to keep the city moving forward.

The complete Strategic Priorities can be found online at rivertonutah.gov/government/strategic-plan.php



#1 Sense of Community

- Maintain a strong sense of community.
- Maintain a visible public safety presence and increase citizen engagement.
- Actively engage and inform residents.



#2 Connectivity & Infrastructure

- Expand, improve, and maintain an active transportation system.
- Properly develop city infrastructure and facilities.
- Enhance the digital infrastructure of the city.



#3 Economic Development

- Develop a proactive economic development strategy.
- Attract and recruit businesses to the community and retain existing businesses.
- Enhance the Riverton Town Center area.

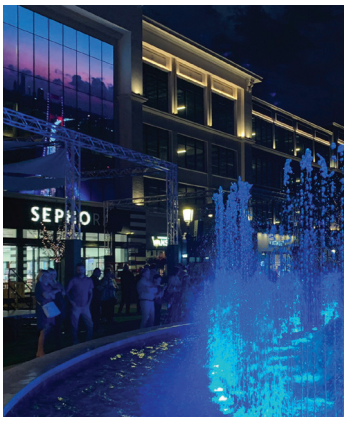


#4 Sustainability

- Improve and expand the city's water resources and systems.
- Remain fiscally responsible and ensure that services are sustainable into the future.
- Properly plan for the future to ensure the long-term stewardship.









RIVERTON CITY HISTORY

1866 The first settlement was established.

1879 The first public building used as a school, church, and social hall was built on 13115 S 1300 W.

1891 Page-Hansen general merchandise store was established. It was considered the largest store in the valley outside of downtown Salt Lake City.

1908 The Church of Jesus Christ of Latter-Day Saints' "Old Dome Church" was constructed.

1909 Tithing yard bridge was built over the Jordan River.

1938 Peterson's Marketplace grocery store opened.

1947 Riverton became a town.

1967 Riverton Town became a third-class city and George Usher was named the city's first mayor.

2015 The new *Old Dome Meeting Hall* fashioned after the original church opened to the public.

2019 The Riverton Police Department created.

2022 Mountain View Village Phase 2 completed and open for business.

2025 City Hall renovations complete which included Community Center remodel, outdoor Plaza, and City Hall Park.



The Page-Hansen General Store in 1891 was considered the largest store in the valley outside of downtown Salt Lake City.

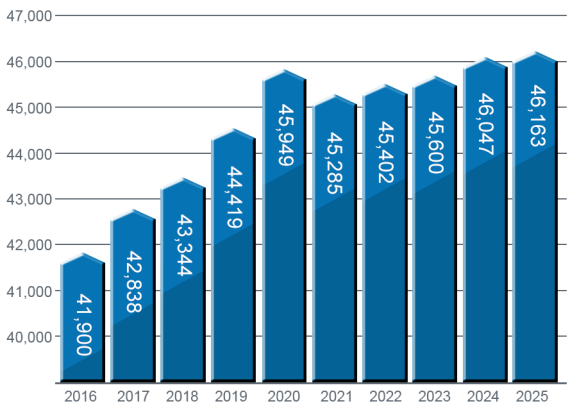


The new Old Dome Meeting Hall fashioned after the original church opened to the public.



City Hall revovations completed which include Community Center remodel, outdoor Plaza and City Park.

POPULATION



BUDGET PROCESS

The City of Riverton prepares its fiscal year budget (July through June) in compliance with the Utah Fiscal Procedures Act. Preparations for the upcoming fiscal year begins in November of the prior year, as outlined in the budget process calendar. The City utilizes a zero-based budgeting approach, beginning with department-level requests. The process incorporates the City's strategic priorities and community input, while also relying on using revenue forecasts and recommended revenue adjustments to ensure a balanced budget.

Throughout the fiscal year, expenditures are reviewed and approved by department heads, the Administrative Services department, and the City Manager, as applicable. Each department is responsible for managing its own budget and expenditures with guidance from the Administrative Services department. Any adjustments to the adopted approved budget must go through a formal budget amendment process, which includes a public hearing and approval by the City Council. The City prepares its budget using modified accrual accounting.

BUDGET PROCESS CALENDAR

November	Budget calendar reviewed and approved; and salary benchmarking completed
December	Department requests submitted and revenue projections created
January	Departments meet with Mayor, City Manager, and Finance to present proposed budgets
February	City Council work sessions begin, focusing on operational, personnel, and capital requests
March	City Council work sessions continue, with focus on direction for City Council to help balance the budget
April	Tentative budget balanced and finalized
May	Tentative budget presented and adopted by the City Council
June	Public Hearings and community involvement occur; final budget adoption and property tax increase notifications (if applicable)

FUND EXPLANATION





General Fund

Supplies the resources needed to support the daily operations of the City. This fund captures all governmental revenues and expenditures not allocated to other funds.

The General Fund, C Roads, and Police Operations are reported separately for budget purposes. C Roads and Police Operations are combined into the General Fund for financial reporting purposes.



Special Revenue Fund

Funds restricted or committed to a specific purpose other than debt service or capital projects.

The City reports the following as Special Revenue funds: The Riverton Development Agency (RDA), Riverton Law Enforcement Service Area (RLESA), and the Riverton Fire Service Area (RFSA).



FUND EXPLANATION







Debt Service Fund

Manages repayment schedules for Riverton City's outstanding governmental bonds, ensuring timely principal and interest payments supporting long-term fiscal stability and planning.

Riverton City has one Debt Service fund. This fund is new and was added in fiscal year 2027 to track City governmental debt.

Capital Project Fund

Funds reserved for long-term capital investment projects. These reserve funds ensure that the entity has adequate funding to finance the project.

The City reports the following as Capital Project funds: REDIIF, Capital Improvements Fund (CIP), CIP-Stormwater, CIP-First Class Roads, Grants Fund, and the Parks, Fire, Stormwater, and Roads Impact Fee Fund.

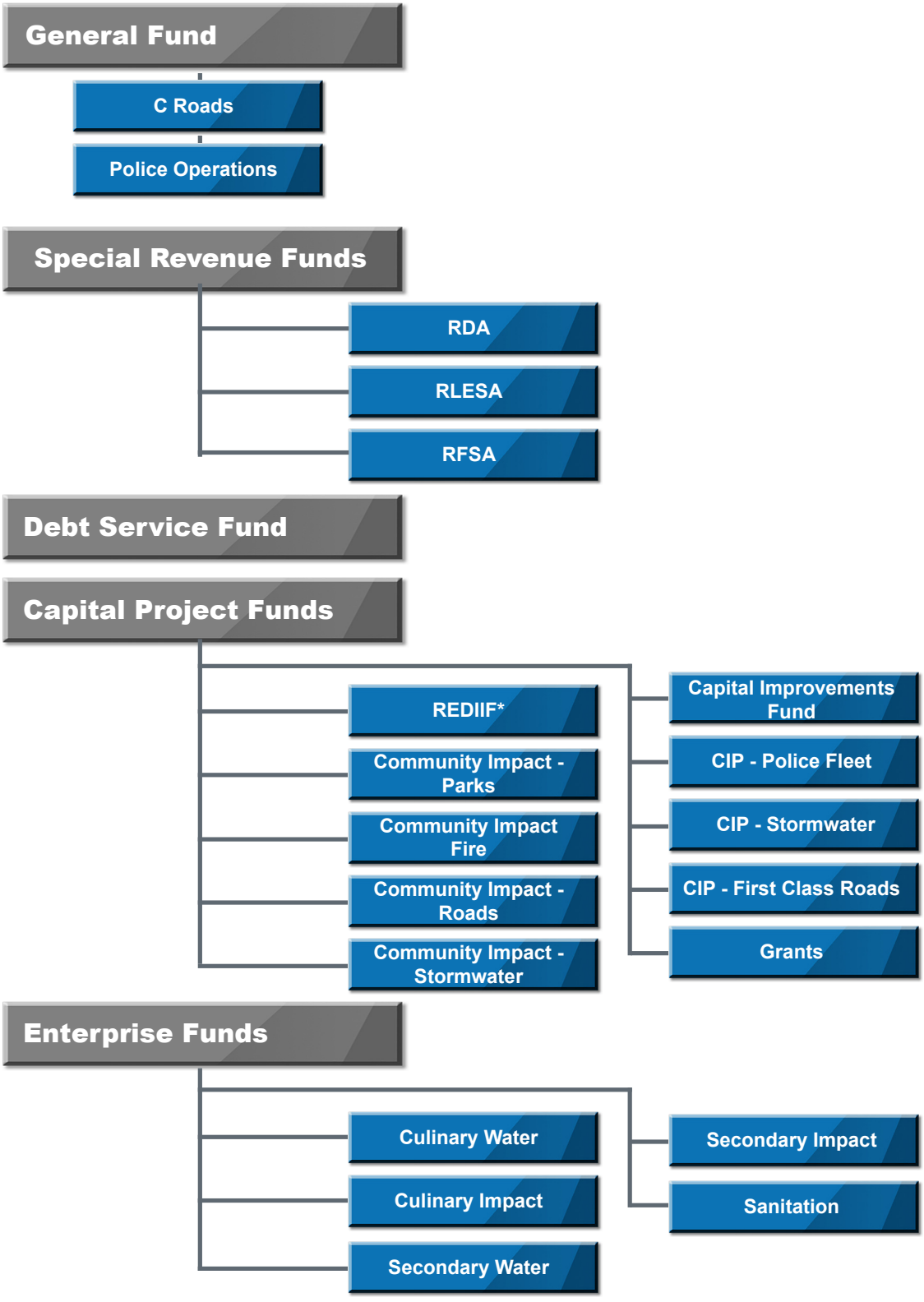
Enterprise Fund

Account for goods or services provided to the public on a user-charge basis, similar to the operations of a business (e.g. providing water, secondary water, or sanitation services).

The City reports the following as Enterprise funds: Culinary Water, Culinary Impact, Secondary Water, Secondary Impact, and Sanitation.

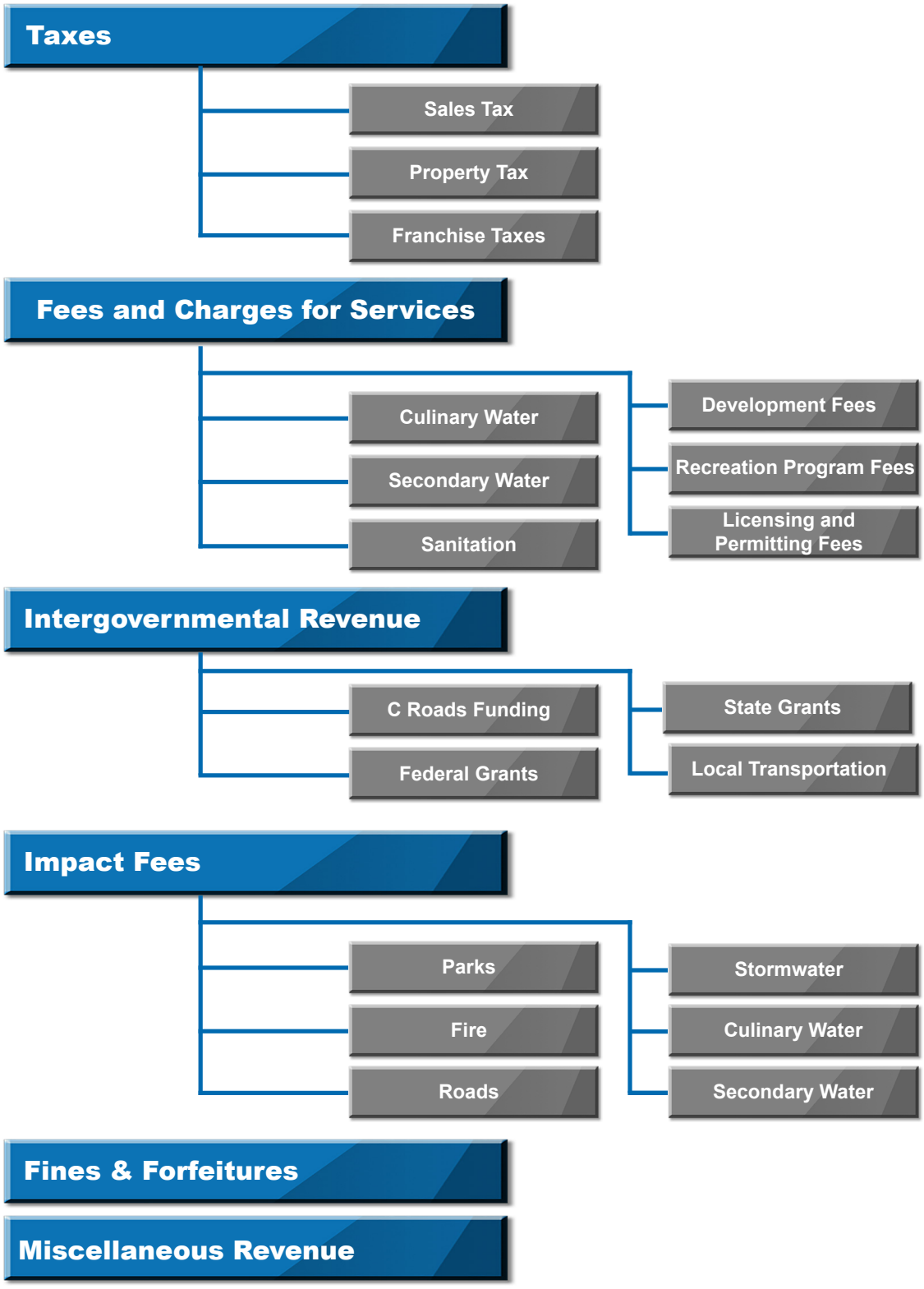


FUND ORGANIZATION CHART



* Riverton Economic Development Infrastructure and Investment Fund

REVENUE SOURCES



REVENUE SUMMARY

Fund	Est. Beginning Fund Balance	Revenues	Interfund Transfers In	Use of Fund Balance	Total Budgeted Revenues
100 - General Fund	$ 5,014,904	$20,312,100	$ -	$ 773,548	$ 21,085,648
110 - Class C Roads	2,664,161	3,839,063	-	321,422	4,160,485
120 - Riverton Police Operations	136,043	508,000	9,404,207	136,043	10,048,250
260 - Redevelopment Agency	-	3,100,000	10,500	-	3,110,500
270 - RLESA	1,087,602	7,315,000	-	971,852	8,286,852
280 - RFSA	2,568,680	7,727,000	97,500	-	7,824,500
300 - Debt Service	-	-	2,366,000	-	2,366,000
400 - REDIIF	842,244	-	-	842,244	842,244
410 - Community Impact - Parks	1,601,913	910,000	-	-	910,000
420 - Community Impact - Fire	-	100,000	-	-	100,000
430 - Community Impact - Stormwater	1,084,455	55,000	-	205,000	260,000
440 - Community Impact - Roads	3,267,035	625,000	-	-	625,000
450 - Capital Improvements Fund	946,985	2,832,261	1,192,850	693,150	4,718,261
460 - Capital Improvements Fund - Storm Water Projects	723,682	-	390,000	700,000	1,090,000
470 - First Class Roads	522,233	700,000	-	-	700,000
TOTAL GOVERNMENTAL FUNDS		**48,023,424**	**13,211,057**	**4,393,259**	**65,627,740**
510 - Culinary Water	1,471,888	9,029,000	735,244	535,829	10,300,073
520 - Community Impact - Culinary	450,814	305,000	-	-	305,000
530 - Secondary Water	2,443,589	4,531,500	-	1,787,513	6,319,013
540 - Community Impact - Secondary	-	650,000	-	-	650,000
550 - Sanitation	17,323	2,989,500	-	-	2,989,500
ENTERPRISE FUNDS		**17,505,000**	**735,244**	**2,323,342**	**20,563,586**
GRAND TOTAL CITYWIDE		**$ 65,528,424**	**$ 13,946,301**	**$ 6,716,601**	**$ 86,191,326**

EXPENDITURE SUMMARY

Expenditures/ Expenses	Interfund Transfers Out	Additions to Fund Balance	Total Budgeted Expenditures/Expenses	Projected Ending Fund Balance
$ 16,115,443	$4,970,205	$ -	$21,085,648	$4,241,356
4,160,485	-	-	4,160,485	2,342,739
10,048,250	-	-	10,048,250	-
3,110,500	-	-	3,110,500	-
500	8,286,352	-	8,286,852	115,750
7,556,700	-	267,800	7,824,500	2,836,480
2,366,000	-	-	2,366,000	-
-	842,244	-	842,244	-
10,000	-	900,000	910,000	2,501,913
2,500	97,500	-	100,000	-
260,000	-	-	260,000	879,455
235,000	-	390,000	625,000	3,657,035
4,718,261	-	-	4,718,261	253,835
1,090,000	-	-	1,090,000	23,682
700,000	-	-	700,000	522,233
50,123,639	**13,946,301**	**1,557,800**	**65,627,740**	
10,300,073	-	-	10,300,073	936,059
10,000	-	295,000	305,000	745,814
6,319,013	-	-	6,319,013	656,076
650,000	-	-	650,000	-
2,964,580	-	24,920	2,989,500	42,243
20,243,666	**-**	**319,920**	**20,563,586**	
$ 70,367,305	**$ 13,946,301**	**$ 1,877,720**	**$ 86,191,326**	

Estimated Ending Fund Balance (% of Revenues)	
FUND	FUND BALANCE %
General Fund	**17%**
RLESA	**2%**
RFSA	**37%**

Enterprise Fund Estimated Working Capital Days On Hand (DOH)	
FUND	DOH
Culinary Water	**43**
Pressurized Irrigation (Secondary Water)	**51**

GENERAL FUND



BUDGET



The General Fund section provides details for the General Fund, the C Roads Fund, and the Police Operations Fund. For financial reporting purposes, all three are combined into the General Fund. Most of the department summaries are also exhibited in this section (with the exception of departments within enterprise funds).

GENERAL FUND

The General Fund is Riverton City's principal operating fund. It accounts for all financial resources not accounted for and reported in another fund.







GENERAL FUND SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Sales & Use Tax	$ 13,064,842	$ 13,260,000	$ 13,260,000	$ 13,313,000
Franchise Taxes	-	-	-	2,865,000*
Permits & Licensing	750,315	1,200,000	1,200,000	1,042,500
Grants & Intergovernmental	117,420	105,000	105,000	110,000
Plan & Inspection Fees	376,374	551,500	551,500	621,500
Stormwater HSU Fee	891,592	900,000	900,000	910,000
Recreation Fees	148,697	145,000	145,000	143,000
Miscellaneous Fees	91,256	64,000	64,000	65,000
Animal Control	9,941	7,600	7,600	11,100
Cemetery	54,250	50,000	50,000	50,000
City Events	322,234	214,000	214,000	287,000
Rents and Reservations	279,718	283,000	283,000	268,000
Non-Reciprocal	182,000	182,000	182,000	-
Court	288,054	320,000	320,000	320,000
Other Revenue	952,947	305,000	305,000	306,000
Total Revenues	**17,529,640**	**17,587,100**	**17,587,100**	**20,312,100**
TRANSFERS IN AND USE OF FUND BALANCE				
Transfer from Fire Impact	94,649	115,000	115,000	-
Use of Fund Balance	-	-	-	773,548
Total Transfers In and Use of Fund Balance	**94,649**	**115,000**	**115,000**	**773,548**
Total Revenues, Transfers In, and Use of Fund Balance	**$ 17,624,289**	**$ 17,702,100**	**$ 17,702,100**	**$ 21,085,648**

**Franchise fees were moved into the General Fund in fiscal year 2027 from REDIIF*

GENERAL FUND SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
EXPENDITURES				
Elected Officials	$ 245,412	$ 293,940	$ 293,940	$ 302,010
City Manager & Communications	680,224	871,080	871,080	1,264,180
Committees and Boards	11,964	131,000	131,000	28,500
City Attorney's Office	739,005	749,450	749,450	793,675
Risk Management	234,473	264,350	264,350	294,340
Finance/HR	1,304,785	1,393,350	1,393,350	1,456,300
Information Technology	1,014,779	1,250,750	1,250,750	1,516,373
Utilities	531,375	607,900	607,900	935,700
Fleet	337,589	381,375	381,375	475,490
Development Services	2,194,021	2,320,700	2,320,700	2,228,410
Facilities	685,730	744,675	744,675	812,635
Court	329,052	362,150	362,150	373,800
Code Enforcement	388,485	383,100	383,100	113,800
Public Works Administration	1,027,462	740,360	740,360	753,335
Street Lighting	372,681	541,900	541,900	43,000
Stormwater	462,568	486,625	486,625	605,220
Recreation & Events	1,382,632	1,545,800	1,545,800	1,620,000
Parks & Cemetery	2,245,253	2,538,400	2,538,400	2,498,675
Total Expenditures	**14,187,490**	**15,606,905**	**15,606,905**	**16,115,443**
TRANSFERS OUT AND CONTRIBUTION TO FUND BALANCE				
Transfer to RPD Operations	440,000	460,000	460,000	1,117,855
Transfer to RDA	5,125	-	-	10,500
Transfer to RFSA	94,649	115,000	115,000	-
Transfer to Debt Service	-	-	-	2,366,000
Transfer to REDIIF	441,781	470,000	470,000	-
Transfer to CIF	3,350,000	500,000	500,000	1,085,850
Transfer to SW Capital Project	300,000	250,000	250,000	390,000
Transfer to Culinary Water	305,000	-	-	-
Transfer to Pressurized Irrigation	105,000	-	-	-
Contribution to Fund Balance	-	300,195	300,195	-
Total Transfers Out and Contribution to Fund Balance	**5,041,556**	**2,095,195**	**2,095,195**	**4,970,205**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 19,229,046**	**$ 17,702,100**	**$ 17,702,100**	**$ 21,085,648**

GENERAL FUND SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
FUND BALANCE				
Beginning Fund Balance	$ 6,319,466	$ 4,714,709	$ 4,714,709	$ 5,014,904
Change in Fund Balance	(1,604,757)	300,195	300,195	(773,548)
Ending Fund Balance	$ 4,714,709	$ 5,014,904	$ 5,014,904	$ 4,241,356
Ending Fund Balance as a % of Revenues	22%	23%	23%	17%
Strategic Goal Minimum for Fund Balance	20%	20%	20%	20%







ELECTED OFFICIALS

Riverton City has 6 elected officials. The Mayor serves as Riverton City's executive leader, chairs the City Council, and presents the proposed city budget each year. The five-member City Council adopts ordinances, sets policy and priorities, regulates zoning, establishes fees, and approves the budget.







KEY STATS

1 Mayor

5 Council members

46,000+ residents served

LOCATION

Riverton City Hall
12830 S Redwood Road

EMPLOYEES

3 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 302,010

ELECTED OFFICIALS

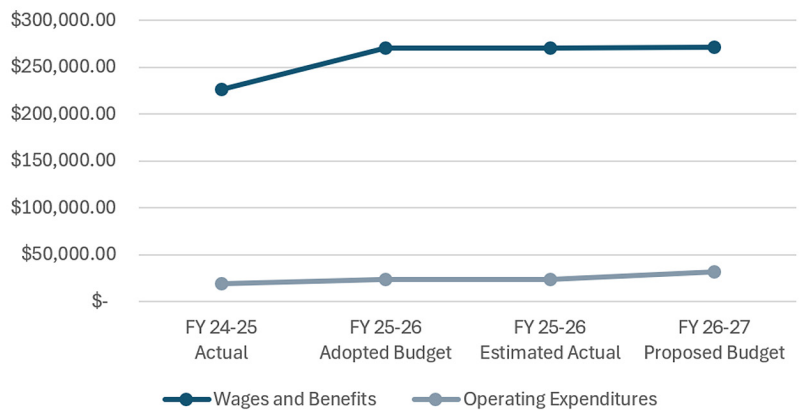
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Mayor	0.5	0.5	0.5
Council	2.5	2.5	2.5
TOTAL	**3**	**3**	**3**

Summary of Expenditures

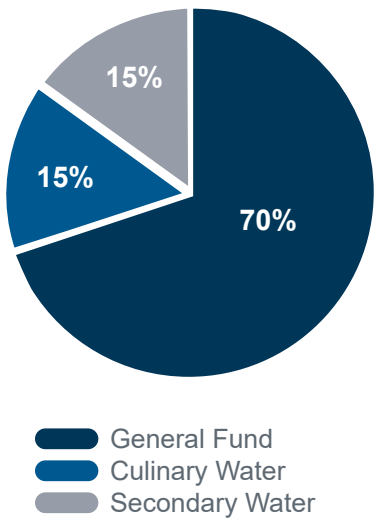
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 226,131	$ 270,350	$ 270,350	$ 270,760
Operating Expenditures	19,281	23,590	23,590	$31,250
TOTAL	$ 245,412	$ 293,940	$ 293,940	$ 302,010

Expenditure History



• *Expenditures represent General Fund portion*

Elected Officials Allocation



CITY MANAGER & COMMUNICATIONS

The City Manager, appointed by and reporting to the Mayor and City Council, oversees daily operations of the City and supports department heads. The Communications team manages social media, public education, external communications, and business licensing.







KEY STATS

60% Email Open Rate

38,209 Social Media Following

1,764 Business Licenses Processed

LOCATION

Riverton City Hall
12830 S Redwood Road

EMPLOYEES

4 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 1,264,180

CITY MANAGER & COMMUNICATIONS

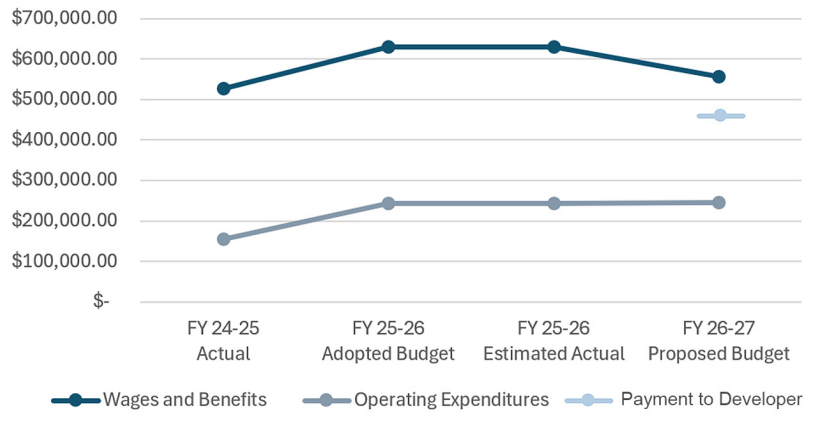
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
City Manager	1	1	1
Communications Director	1	1	0
Visual Communications Manager & Graphic Designer	1	1	1
PIO/Communications Coordinator	1	1	1
Executive Assistant & Licensing Specialist	1	1	1
TOTAL	**5**	**5**	**4**

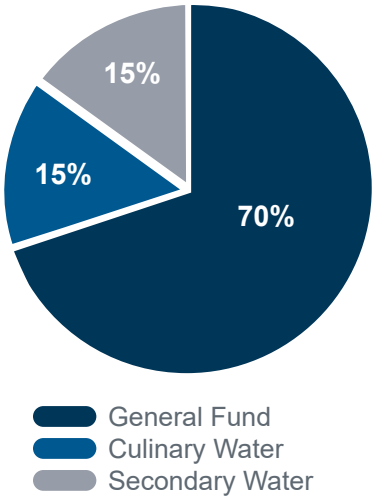
Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 526,014	$ 628,850	$ 628,850	$ 555,880
Operating Expenditures	154,210	242,230	242,230	238,300
Payment to Developer	-	-	-	470,000
TOTAL	$ 680,224	$ 871,080	$ 871,080	$ 1,264,180

Expenditure History



City Manager & Communications Allocation



• *Expenditures represent General Fund portion*

COMMITTEES AND BOARDS

The Committees and Boards Department pays for expenditures for various volunteer committees. Costs for elections are also paid out of this department, and occur every other year.







COMMITTEES & BOARDS

- Historic Preservation
- Jordan River Commission
- Riverton Jazz Band
- Riverton Senior Center
- Riverton Community Arts

LOCATION

Riverton City Hall
12830 S Redwood Road

COMMITTEES

6 Committee Groups

BUDGET

FY 2026-2027
$ 28,500

COMMITTEES AND BOARDS

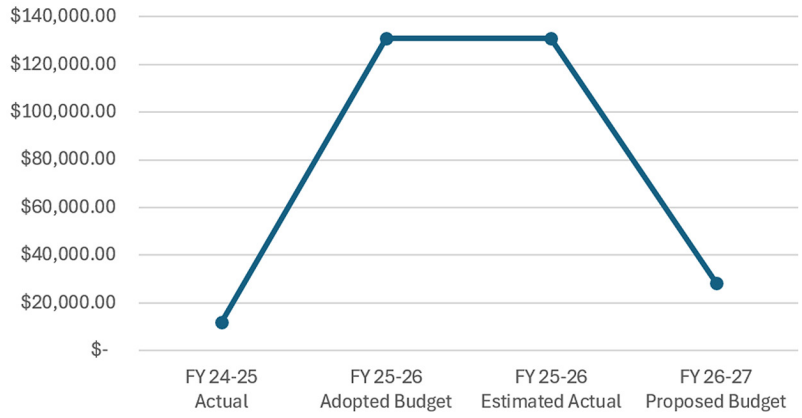
Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Operating Expenditures	$ 11,964	$ 131,000	$ 131,000	$ 28,500
TOTAL	**$ 11,964**	**$ 131,000**	**$ 131,000**	**$ 28,500**



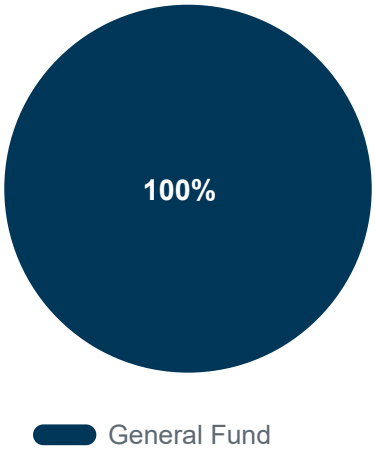


Expenditure History



**Elections occur biannually*

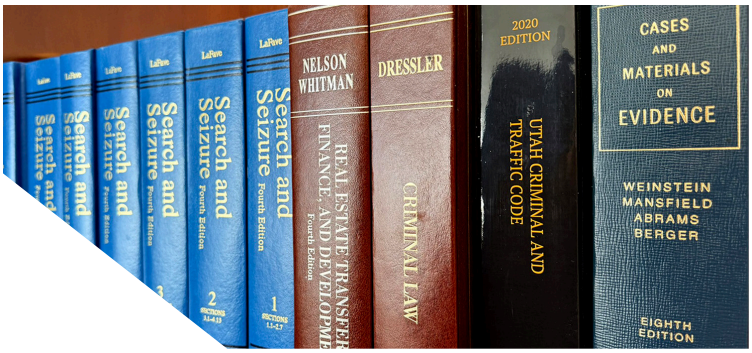
Committees and Boards Allocation

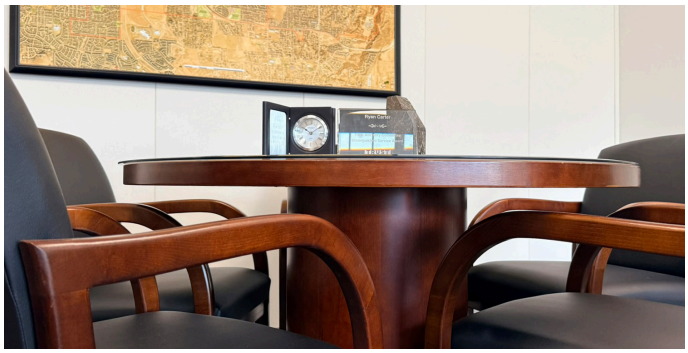


CITY ATTORNEY'S OFFICE

The City Attorney's Office provides legal services to all departments in the City. The Attorney's Office includes the City Recorder, Risk Management and Code Enforcement. Risk Management has its own budgetary department, which includes insurance premiums, claims, and the safety incentive program. For the FY2027 budget, code enforcement has also been combined into the City Attorney's Office.







LOCATION

Riverton City Hall
12830 S Redwood Road

EMPLOYEES

5 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 1,201,815

CITY ATTORNEY'S OFFICE

Full-Time Equivalent

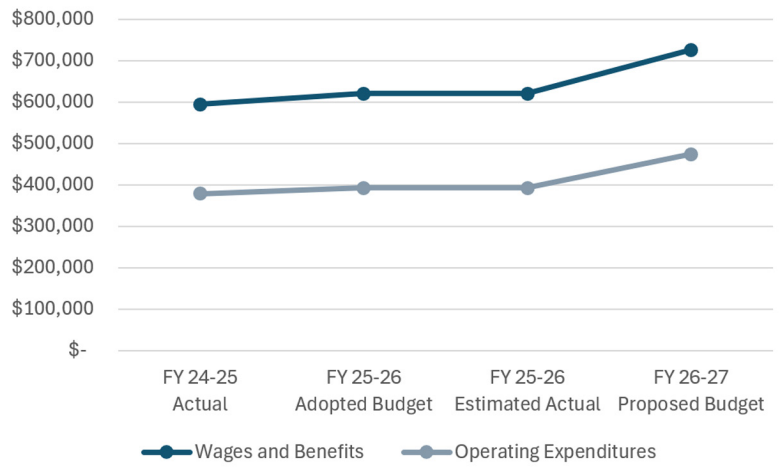
Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
City Attorney	1	1	1
Assistant City Attorney	1	1	1
City Recorder	1	1	1
Risk Manager	1	1	1
Code Enforcement Officer	-	-	1
TOTAL	**4**	**4**	**5**

Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 594,697	$ 620,800	$ 620,800	$ 727,100
Operating Expenditures	378,781	393,000	393,000	474,715
TOTAL	**$ 973,478**	**$ 1,013,800**	**$ 1,013,800**	**$ 1,201,815**

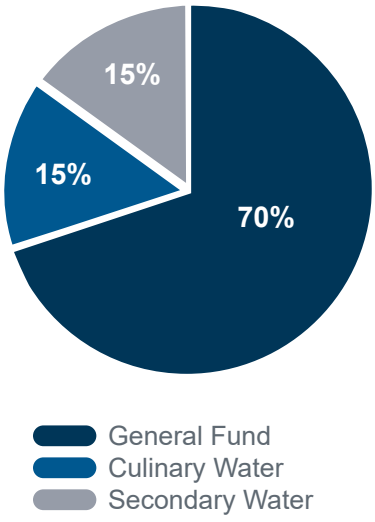
**Code enforcement was moved into the City Attorneys Office in fiscal year 2027*

Expenditure History



• *Expenditures represent General Fund portion*

City Attorney Allocation

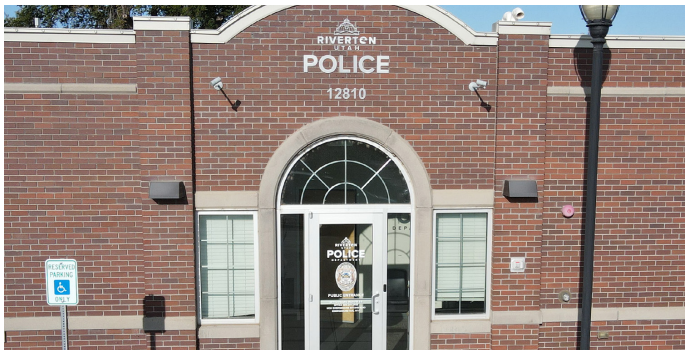


UTILITIES

The utilities department pays for all utility costs associated with City buildings and parks. Gas, power, and sewer are billed through external agencies, while water and sanitation services are billed directly from the City by the corresponding Enterprise Funds.







CITY FACILITIES

City Hall
CR Hamilton
Senior Center
Old Dome Meeting Hall
Public Works
Parks
Police Department

LOCATION

Riverton City Hall
12830 S Redwood Road

FACILITIES

7 Riverton City Facilities

BUDGET

FY 2026-2027
$ 935,700

UTILITIES

Summary of Expenditures

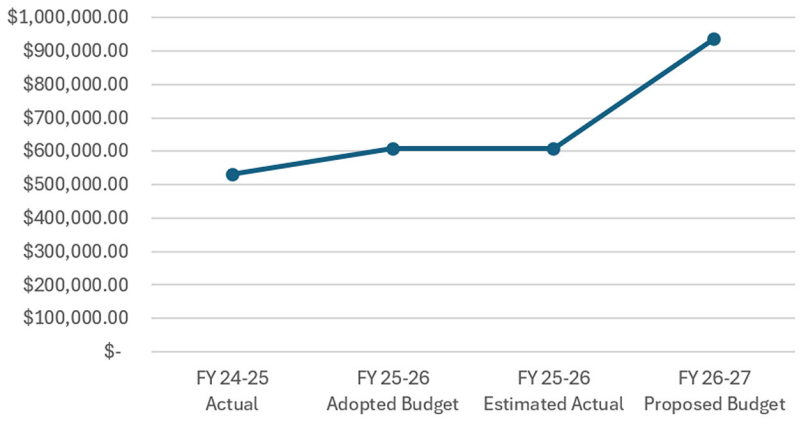
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Operating Expenditures	$ 531,375	$ 607,900	$ 607,900	$ 935,700*
TOTAL	**$ 531,375**	**$ 607,900**	**$ 607,900**	**$ 935,700**

**City to begin charging itself for water in fiscal year 2027*

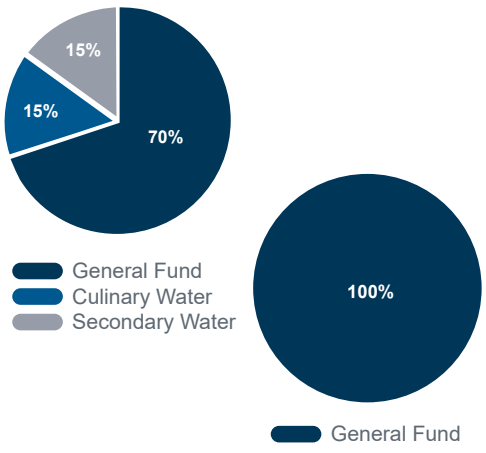




Expenditure History



Utilities Allocations*



**Allocation depends on building*

- *Expenditures represent General Fund portion*

ADMINISTRATIVE SERVICES

The Administrative Services department manages fiscal operations through budgeting, accounting, and reporting. The Administrative Services department manages finance and human resource functions. The department oversees all general ledger accounts and collaborates with Human Resources to ensure accurate payroll and employee support.







KEY STATS

- 11,000+ utility accounts
- 150+ employees served
- 10,000+ payments processed
- 10+ year recipient of the Certificate of Achievement for Financial Reporting

LOCATION

Riverton City Hall
12830 S Redwood Road

EMPLOYEES

13 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 1,456,300

ADMINISTRATIVE SERVICES

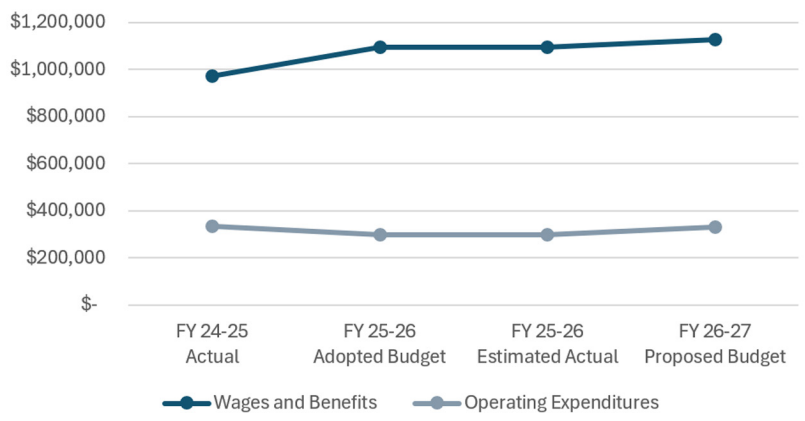
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Administrative Services Director	1	1	1
Assistant Administrative Services Director	0	1	1
Purchasing Manager & Contract Administrator	1	1	1
City Treasurer	1	1	1
Chief Accountant	0	1	1
Senior Accountant	2	0	0
Accounts Payable Specialist	1	1	1
Payroll Coordinator	1	1	1
Utility Billing Supervisor	1	1	1
Utility Billing Clerk	3	3	3
Human Resources Manager	1	1	1
Human Resources Generalist	1	1	1
TOTAL	**13**	**13**	**13**

Summary of Expenditures

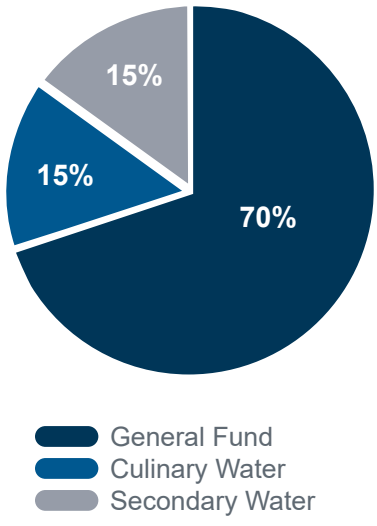
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 971,965	$ 1,094,700	$ 1,094,700	$ 1,127,600
Operating Expenditures	332,820	298,650	298,650	328,700
TOTAL	**$ 1,304,785**	**$ 1,393,350**	**$ 1,393,350**	**$ 1,456,300**

Expenditure History



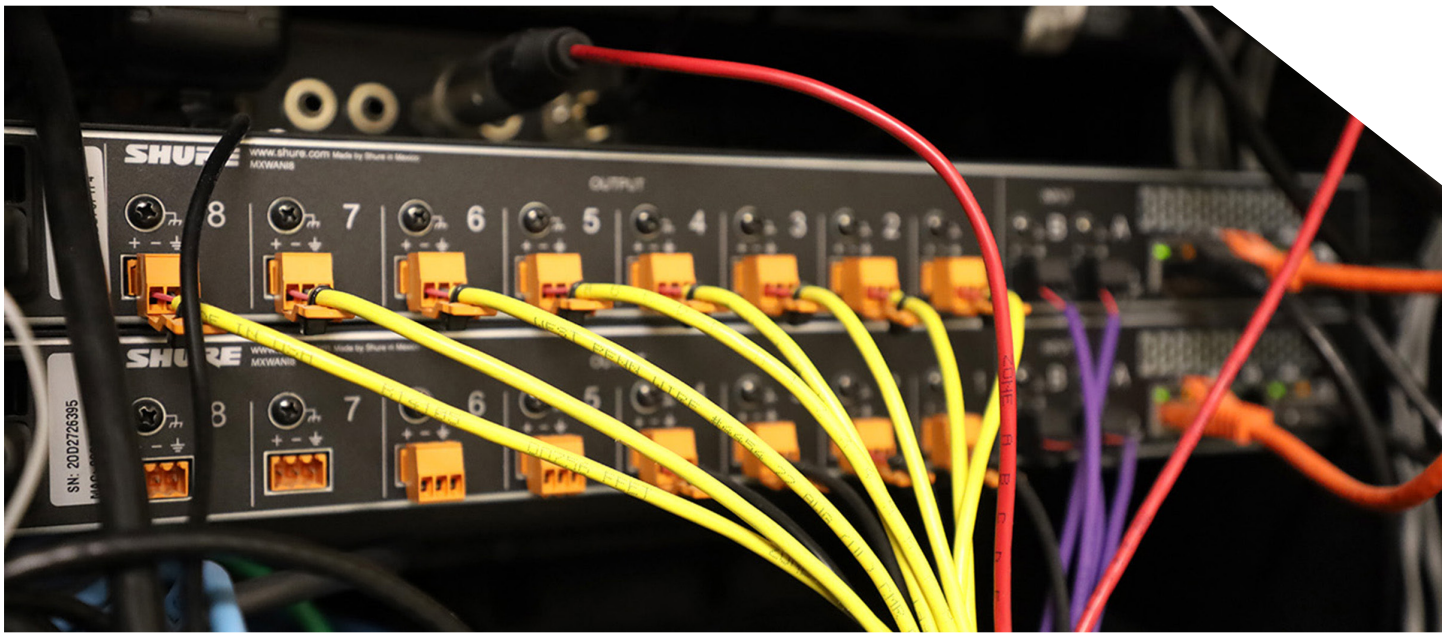
• *Expenditures represent General Fund portion*

Administrative Services Allocation

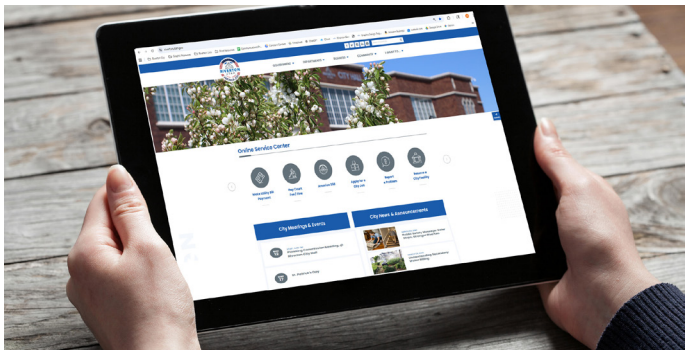


INFORMATION TECHNOLOGY (IT)

Riverton's IT department manages the City's digital infrastructure, ensuring network security, hardware functionality, and software support. They maintain critical data systems, manage cybersecurity defenses, and provide technical assistance to all city staff.







KEY STATS

150+ employees served

7 facilities covered

LOCATION

Riverton City Hall
12830 S Redwood Road

EMPLOYEES

6 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 1,516,373

INFORMATION TECHNOLOGY (IT)

Full-Time Equivalent

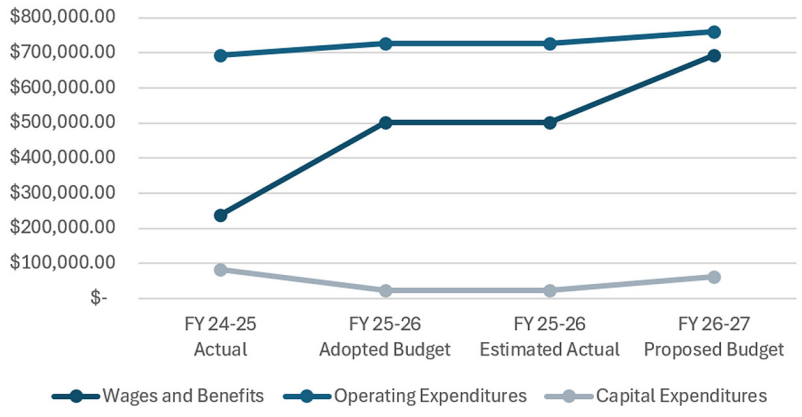
Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
IT Manager	1	1	1
Systems Administrator	1	1	1
IT and SCADA Specialist	1	1	1
IT Technician	0	0	1
GIS Administrator	1	1	1
Engineering Technician - GIS (Level III)	0	1	1
TOTAL	**5**	**5**	**6**

Summary of Expenditures

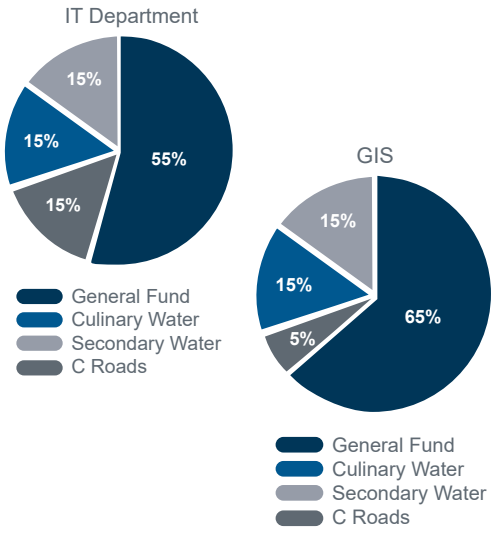
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 238,046	$ 502,650*	$ 502,650	$ 693,933*
Operating Expenditures	693,300	726,100	726,100	760,440
Capital Expenditures	83,433	22,000	22,000	62,000
TOTAL	**$ 1,014,779**	**$ 1,250,750**	**$ 1,250,750**	**$ 1,516,373**

** Updated wage allocation for fiscal year 2027*

Expenditure History



Allocation



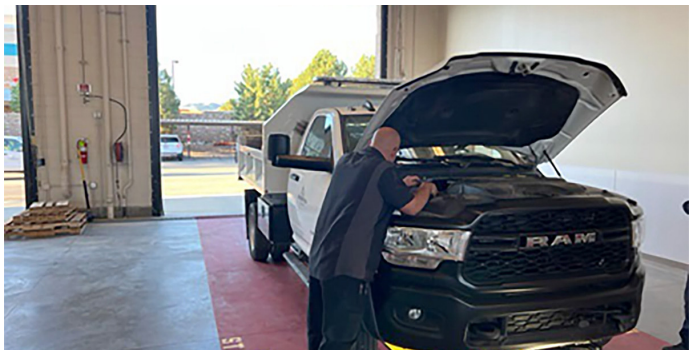
- *Expenditures represent General Fund portion*

FLEET

City Fleet department procures, maintains, and repairs all municipal vehicles and specialized equipment. The fleet department manages fuel systems, tracks vehicle lifecycles, and ensures that police and public works teams have safe and reliable transportation.







KEY STATS

150+ vehicle fleet

30+ specialty vehicles

2 fuel stations

LOCATION

Riverton Public Works
12526 S 4150 W

EMPLOYEES

3 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 475,490

FLEET

Full-Time Equivalent

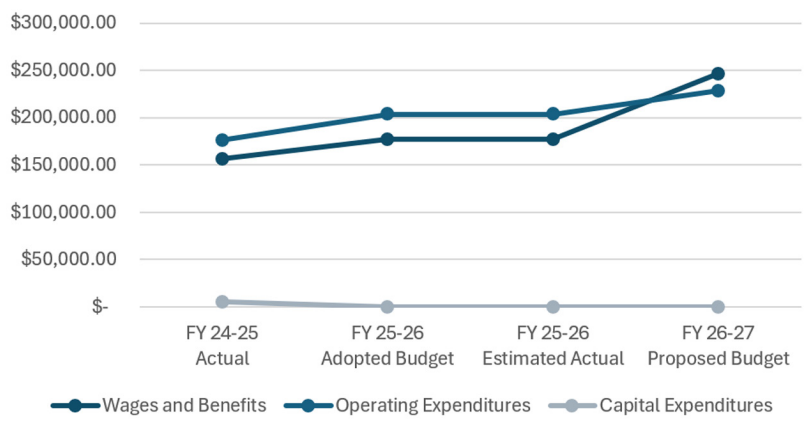
Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Fleet Manager	1	1	1
Fleet Mechanic	2	2	2
TOTAL	**3**	**3**	**3**

Summary of Expenditures

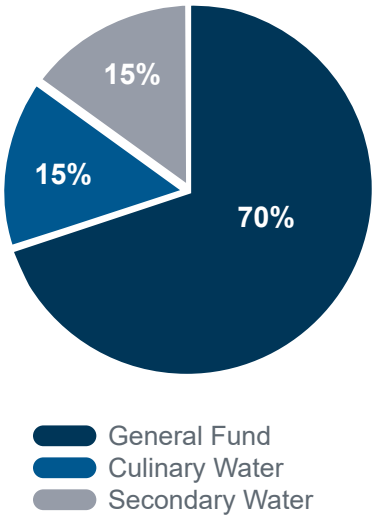
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 156,348	$ 177,425	$ 177,425	$ 246,585*
Operating Expenditures	176,192	203,950	203,950	228,905
Capital Expenditures	5,049	-	-	-
TOTAL	$ 337,589	$ 381,375	$ 381,375	$ 475,490

** Updated wage allocation for fiscal year 2027*

Expenditure History



Fleet Allocation



- *Expenditures represent General Fund portion*

DEVELOPMENT SERVICES

The Development Services department manages city growth by overseeing land use, zoning, and construction permits. They review architectural plans and conduct inspections to ensure all new buildings and renovations meet safety codes and urban standards.







KEY STATS

100+ building permits issued annually

200+ accessory building permits issued annually

LOCATION

Riverton City Hall
12830 S Redwood Road

EMPLOYEES

12 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 2,228,410

DEVELOPMENT SERVICES

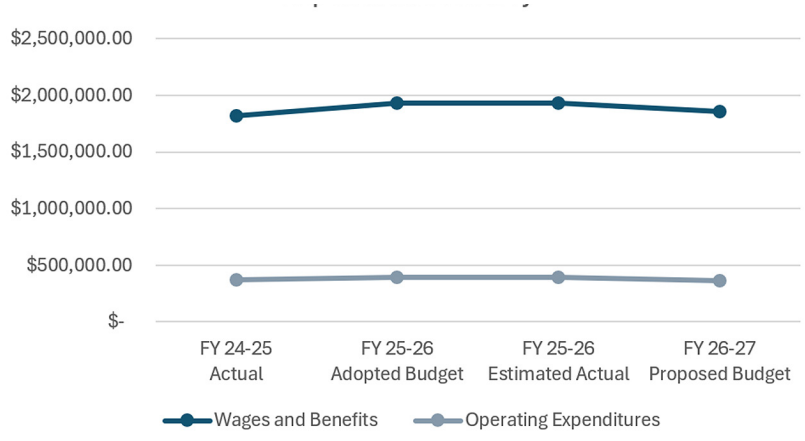
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Development Services Director	1	1	1
City Engineer	1	1	1
Flood Control Engineer	1	1	1
Inspectors	5	5	4
Chief Building Official	1	1	1
Assistant Building Official	1	1	1
Development Services Permit Technician	1	1	1
City Planner	1	1	1
Planner	1	1	1
TOTAL	**13**	**13**	**12**

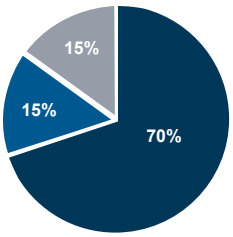
Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 1,820,277	$ 1,929,500	$ 1,929,500	$ 1,861,500
Operating Expenditures	373,744	391,200	391,200	366,910
TOTAL	**$ 2,194,021**	**$ 2,320,700**	**$ 2,320,700**	**$ 2,228,410**

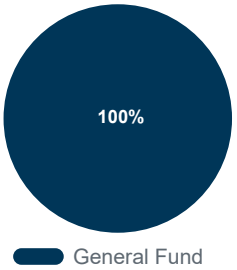
Expenditure History



Development Services Allocations*



Engineering allocation (top pie chart)



• *Expenditures represent General Fund portion.*

RECREATION & EVENTS

Our events staff plans and coordinates community gatherings such as Town Days, and holiday celebrations. They manage logistics, permit applications, and vendor relations to foster local culture and drive a sense of community within Riverton City. The recreation team supports all recreation programs including youth sports and community center classes.







KEY STATS

30 events held annually

80,000+ event participants

90 recreation programs

9,000+ program participants

LOCATION

Riverton City Hall
12830 S Redwood Road

EMPLOYEES

6 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 1,620,000

RECREATION & EVENTS

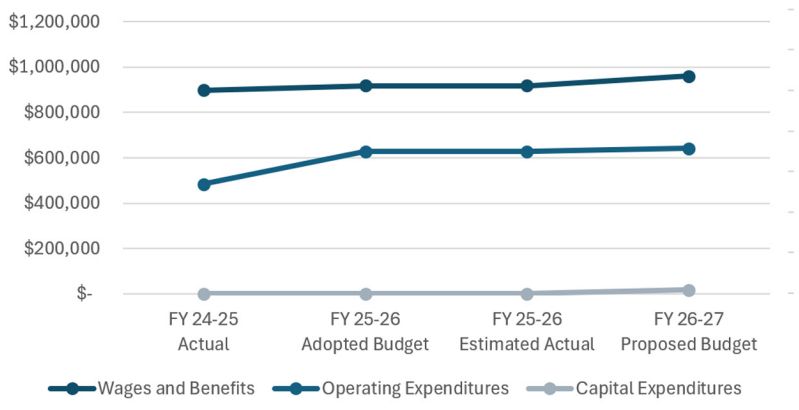
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Events and Operations Director	1	1	1
Community and Recreation Event Coordinator(s)	4	4	4
Administrative Assistant	1	1	1
TOTAL	**6**	**6**	**6**

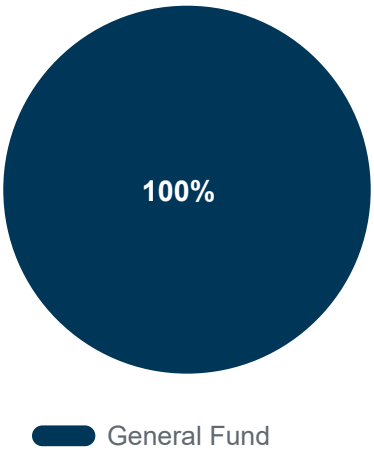
Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 898,579	$ 917,800	$ 917,800	$ 961,000
Operating Expenditures	484,053	628,000	628,000	642,000
Capital Expenditures	-	-	-	$17,000
TOTAL	**$ 1,382,632**	**$ 1,545,800**	**$ 1,545,800**	**$ 1,620,000**

Expenditure History



Events Allocation



• *Expenditures represent General Fund portion.*

COURT

The Riverton court administers the judicial process by managing case filings, scheduling hearings, and maintaining legal records. They ensure the fair adjudication of ordinances, traffic violations, and civil or criminal disputes.







KEY STATS

2,000+ traffic cases filed annually

300+ Infractions filed

LOCATION

Riverton City Hall
12830 S Redwood Road

EMPLOYEES

2 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 373,800

COURT

Full-Time Equivalent

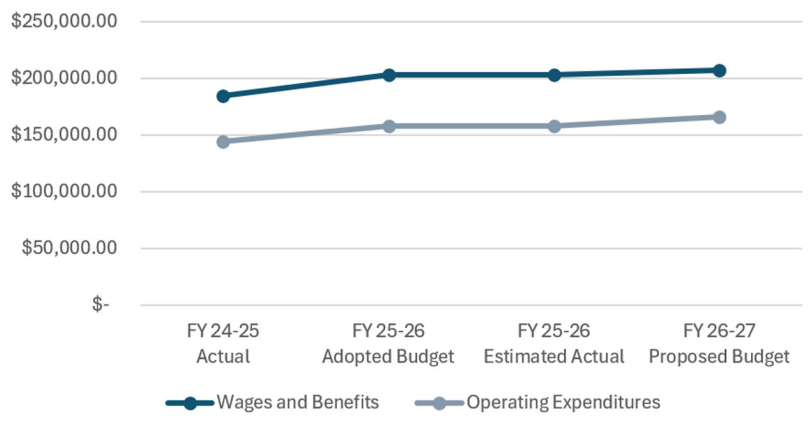
Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Senior Court Clerk	1	1	1
Court Clerk	1	1	1
TOTAL	**2**	**2**	**2**

Summary of Expenditures

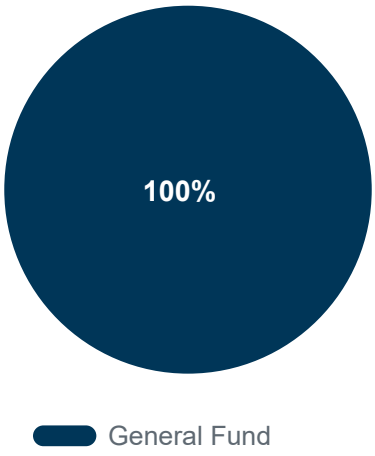
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 184,628	$ 203,750	$ 203,750	$ 207,400
Operating Expenditures	144,424	158,400	158,400	166,400
TOTAL	**$ 329,052**	**$ 362,150**	**$ 362,150**	**$ 373,800**

** Judge is a contracted employee*

Expenditure History



Court Allocation



ANIMAL CONTROL/CODE ENFORCEMENT

Animal Control/Code Enforcement enforces local ordinances to ensure public safety and animal welfare. This department was reorganized, with Animal Control moving to Police Operations and Code Enforcement moving to the City Attorney's budget in FY 27.







LOCATION

Riverton Public Works
12526 S 4150 W

EMPLOYEES

0 Full-Time Equivalent

BUDGET

FY 2026-2027
$ -

ANIMAL CONTROL/CODE ENFORCEMENT

Full-Time Equivalent

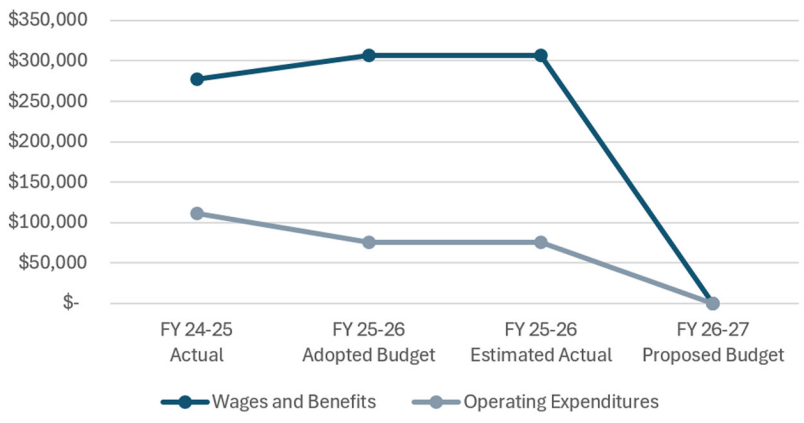
Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Animal Control Officer	2	2	-
Code Enforcement Officer	1	1	-
TOTAL	**3**	**3**	**-**

Summary of Expenditures

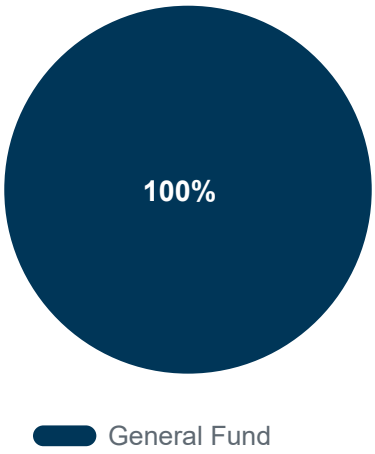
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 277,230	$ 307,100	$ 307,100	$ -
Operating Expenditures	111,255	76,000	76,000	-
TOTAL	**$ 388,485**	**$ 383,100**	**$ 383,100**	**$ -**

** Updated wage allocation for FY 2027, Animal Control moved to Police from the General Fund and Code moved to the City Attorneys budget*

Expenditure History



Animal Control/Code Enforcement Allocation



FACILITIES

Riverton's building facilities team oversees the structural integrity, safety, and daily operation of municipal properties. They manage essential systems like HVAC, plumbing, and electrical, while handling custodial services and repairs.







KEY STATS

7 buildings maintained

LOCATION

Riverton City Hall
12830 S Redwood Road

EMPLOYEES

9 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 812,635

FACILITIES

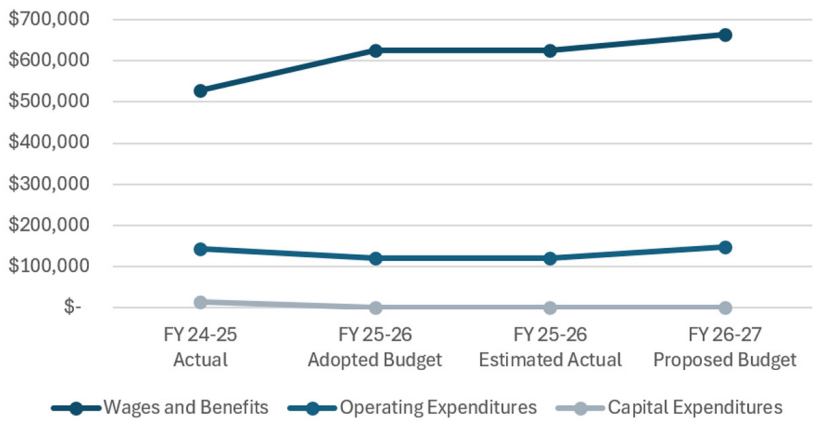
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Facilities Maintenance Manager	1	1	1
Assistant Facilities Manager	1	1	1
Facilities Maintenance/Plumber	1	1	1
Facilities Maintenance Worker	4	4	4
Part-time Facilities Maintenance Worker	1.5	1.5	1.5
TOTAL	**8.5**	**8.5**	**8.5**

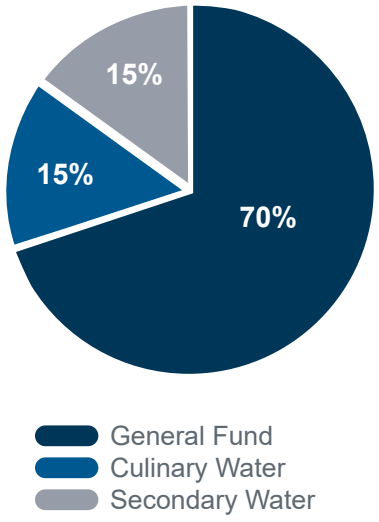
Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 528,343	$ 624,450	$ 624,450	$ 664,550
Operating Expenditures	142,780	120,225	120,225	148,085
Capital Expenditures	14,607	-	-	-
TOTAL	**$ 685,730**	**$ 744,675**	**$ 744,675**	**$ 812,635**

Expenditure History



Facilities Allocation



• *Expenditures represent General Fund portion*

PARKS AND CEMETERY

Our parks and cemetery department maintain public green spaces, playgrounds, and burial grounds. They also assist with snow removal in the winter months, and City events throughout the year.







KEY STATS

33 parks maintained

540 acres of open space

4,472 trees

31 playgrounds

40 sports fields

LOCATION

Riverton Public Works
12526 S 4150 W

EMPLOYEES

13.5 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 2,498,675

PARKS AND CEMETERY

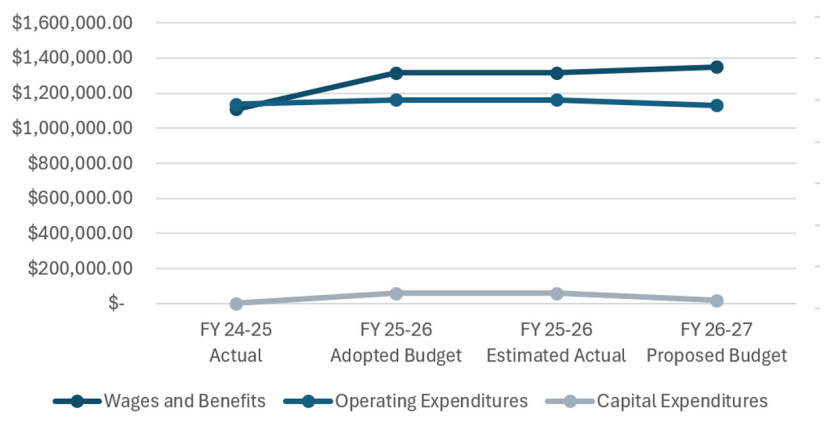
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Parks Operations Manager	1	1	1
Irrigation Specialist	1	1	1
Urban Forester	1	1	1
Parks Crew Lead Worker	1	1	1
Parks Maintenance Worker	6	6	6
Seasonal Maintenance Worker	3.5	3.5	3.5
TOTAL	**13.5**	**13.5**	**13.5**

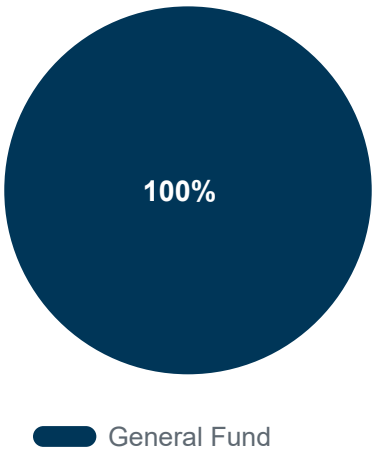
Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 1,107,562	$ 1,315,500	$ 1,315,500	$ 1,349,410
Operating Expenditures	1,137,691	1,162,900	1,162,900	1,129,565
Capital Expenditures	-	60,000	60,000	19,700
TOTAL	**$ 2,245,253**	**$ 2,538,400**	**$ 2,538,400**	**$ 2,498,675**

Expenditure History



Parks and Cemetery Allocation



STORMWATER

The Stormwater Department administers the city's flood control system, manages the stormwater system and performs maintenance and improvements to the stormwater infrastructure to ensure proper drainage and reduce the risk of flooding.







KEY STATS

91 miles of pipe

2,052 manholes

2,538 catch basins

47 detention ponds

11 retention ponds

73 drywells

LOCATION

Riverton Public Works
12526 S 4150 W

EMPLOYEES

5 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 605,220

STORMWATER

Full-Time Equivalent

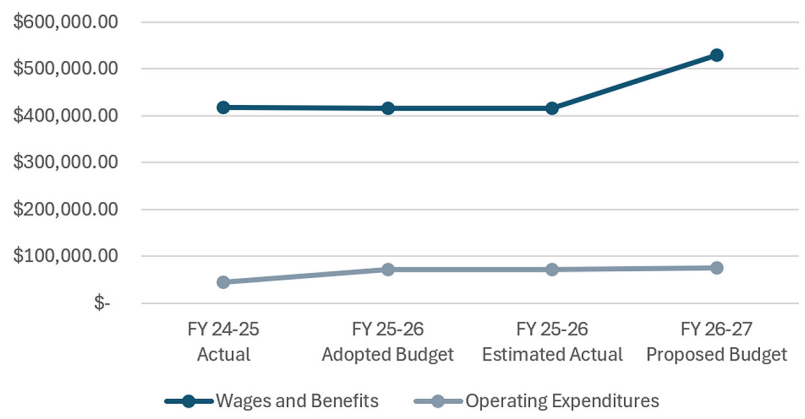
Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Stormwater Crew Lead Worker	0	1	1
Stormwater Maintenance Worker	5	4	4
TOTAL	**5**	**5**	**5**

Summary of Expenditures

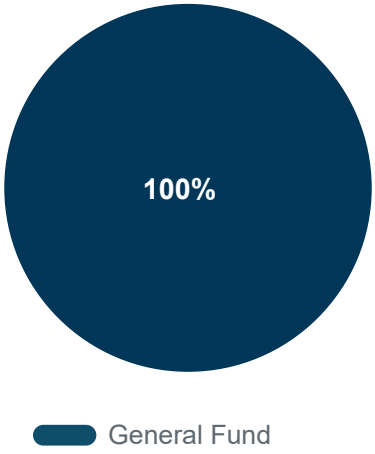
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 417,143	$ 415,275	$ 415,275	$ 530,170
Operating Expenditures	45,425	71,350	71,350	75,050
TOTAL	**$ 462,568**	**$ 486,625**	**$ 486,625**	**$ 605,220**

** Updated wage allocation for fiscal year 2027*

Expenditure History



Stormwater Allocation



- *Expenditures represent General Fund portion.*

PUBLIC WORKS ADMINISTRATION

Public Works oversees the operation of the following infrastructure systems: streets, water, and stormwater systems. It manages construction, repairs, and maintenance of our infrastructure to ensure safe transportation, reliable utilities, and efficient city operations for residents.







LOCATION

Riverton Public Works
12526 S 4150 W

EMPLOYEES

6 Full-Time
Equivalent

BUDGET

FY 2026-2027
$ 753,335

PUBLIC WORKS ADMINISTRATION

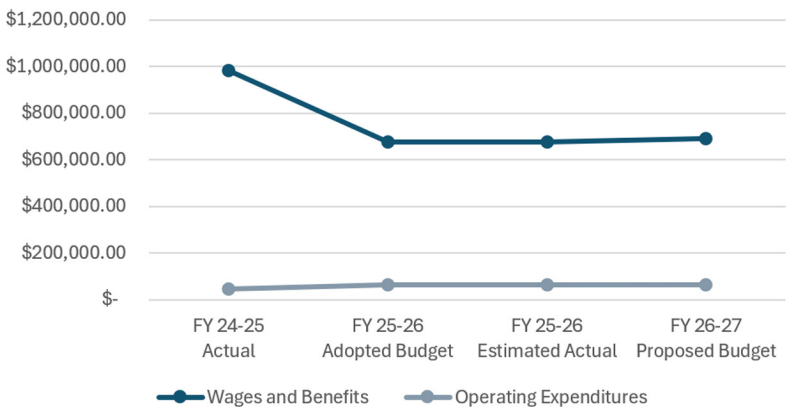
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Public Works Director	1	1	1
Assistant Public Works Director	1	1	1
Grant Administrator	1	1	1
Administrative Assistant	1	1	1
Engineering Technician(s)	2	2	2
TOTAL	**6**	**6**	**6**

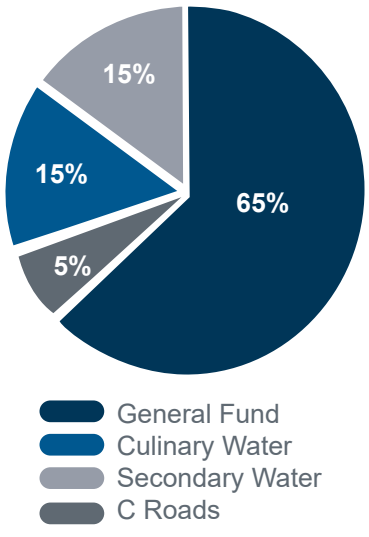
Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 982,012	$ 676,350	$ 676,350	$ 689,375
Operating Expenditures	45,450	64,010	64,010	63,960
TOTAL	**$ 1,027,462**	**$ 740,360**	**$ 740,360**	**$ 753,335**

Expenditure History



Public Works Administration Allocation



• *Expenditures represent General Fund portion*

C ROADS

The Class C Roads Fund accounts for repairs and maintenance of Riverton City's streets, sidewalks, curbs and gutters financed by the City's share of gas tax revenue.







C ROADS SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Class C Roads	$ 3,444,697	$ 3,700,000	$ 3,700,000	$ 3,650,000
Local Intergovernmental	21,780	-	-	119,063
Other Revenue	125,341	-	-	70,000
Total Revenues	**3,591,818**	**3,700,000**	**3,700,000**	**3,839,063**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	1,632,800	1,112,800	321,422
Total Transfers In and Use of Fund Balance	**-**	**1,632,800**	**1,112,800**	**321,422**
Total Revenue Transfers In, and Use of Fund Balance	**3,591,818**	**5,332,800**	**4,812,800**	**4,160,485**
EXPENDITURES				
Street Lighting	-	-	-	539,350
Streets Operations	2,401,668	3,612,800	3,092,800	3,087,135
Capital Outlay - Projects	717,204	1,320,000	1,320,000	269,000
Capital Outlay - Fleet	-	400,000	400,000	200,000
Capital Outlay - Equipment	71,346	-	-	65,000
Total Expenditures	**3,190,218**	**5,332,800**	**4,812,800**	**4,160,485**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**-**
Total Expenditure, Transfers Out, and Contribution to Fund Balance	**$ 3,190,218**	**$ 5,332,800**	**$ 4,812,800**	**$ 4,160,485**
FUND BALANCE				
Beginning Fund Balance	$ 3,375,361	$ 3,776,961	$ 3,776,961	$ 2,664,161
Change in Fund Balance	401,600	(1,632,800)	(1,112,800)	(321,422)
Ending Fund Balance	$ 3,776,961	$ 2,144,161	$ 2,664,161	$ 2,342,739

STREET LIGHTING

City street lighting manages the installation, maintenance, and repair of public street lights. They ensure pedestrian and driver safety, enhance urban security, and implement energy-efficient technologies like LED upgrades.







KEY STATS

3,555 street lights

20 traffic signals

400 + street lights repaired annually

LOCATION

Riverton Public Works
12526 S 4150 W

EMPLOYEES

3 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 539,350

STREET LIGHTING

Full-Time Equivalent

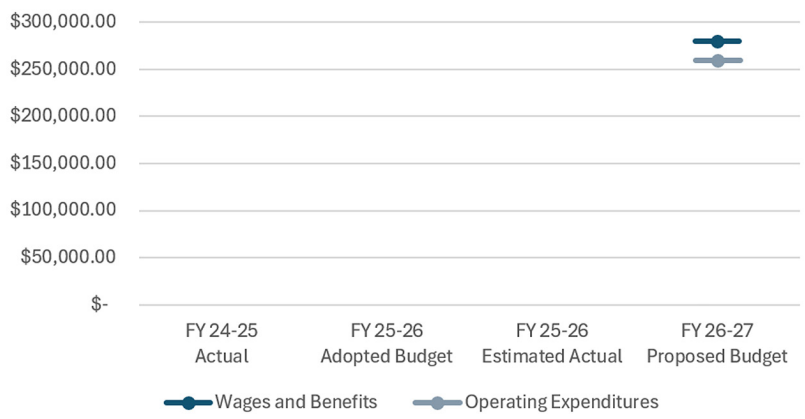
Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Electrician	1	1	1
Bluestaker	2	2	2
TOTAL	**3**	**3**	**3**

Summary of Expenditures

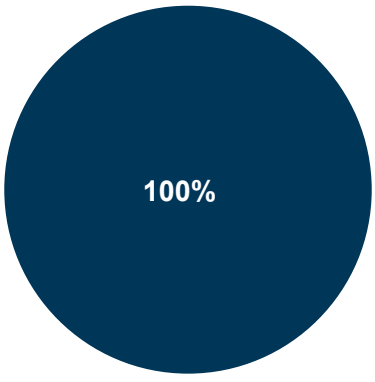
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ -	$ -	$ -	$ 281,200
Operating Expenditures	-	-	-	258,150
TOTAL	$ -	$ -	$ -	$ 539,350

** Moved from General Fund in fiscal year 2027*

Expenditure History



Street Lighting Allocation



**All expenses, except 25% of wages are in C Roads*

STREETS

The Riverton City Streets Department maintains roads, sidewalks, and traffic signs; repairs potholes; plows snow; manages street sweeping; and ensures safe, efficient travel for residents, emergency services, and local businesses.







KEY STATS

150 road miles

3,000+ road miles swept annually

500,000+ sqf asphalt maintained/repaired annually

LOCATION

Riverton Public Works
12526 S 4150 W

EMPLOYEES

10.5 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 3,621,135

STREETS

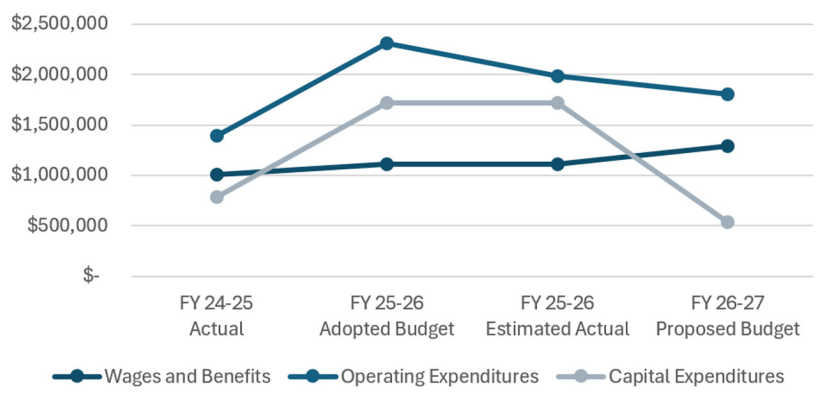
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Streets Foreman	1	1	1
Pavement Manager	1	1	1
Streets Maintenance Worker	8	8	8
Seasonal Maintenance Worker	0.5	0.5	0.5
TOTAL	**10.5**	**10.5**	**10.5**

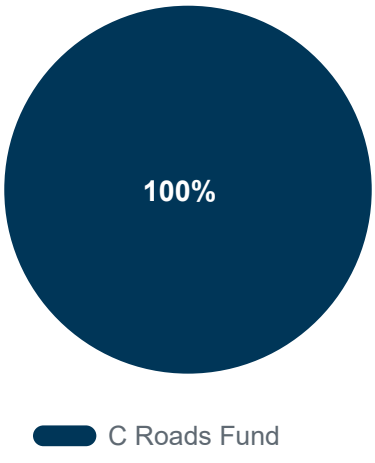
Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 876,565	$ 1,112,100	$ 1,112,100	$ 1,111,655
Operating Expenditures	1,525,104	2,500,700	1,980,700	1,975,480
Capital Expenditures	788,549	1,720,000	1,720,000	534,000
TOTAL	**$ 3,190,218**	**$ 5,332,800**	**$ 4,812,800**	**$ 3,621,135**

Expenditure History



Streets Allocation



POLICE OPERATIONS

This fund is used to account for property tax and other related revenue of the Riverton Law Enforcement Service Area.







POLICE OPERATIONS SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Intergovernmental	$ 337,162	$ 342,500	$ 342,500	$ 438,000
Other Revenue	197,734	65,000	65,000	70,000
Total Revenues	**534,896**	**407,500**	**407,500**	**508,000**
Transfers In and Use of Fund Balance				
Transfer from General Fund	440,000	460,000	460,000	1,117,855
Transfer from RLESA	8,013,750	8,659,075	8,659,075	8,286,352
Use of Fund Balance	-	-	-	136,043
Total Transfers In and Use of Fund Balance	**8,453,750**	**9,119,075**	**9,119,075**	**9,540,250**
Total Revenues, Transfers In, and Use of Fund Balance	**8,988,646**	**9,526,575**	**9,526,575**	**10,048,250**

EXPENDITURES				
Police Operations	8,642,623	9,122,775	9,122,775	9,653,000
Animal Control	-	-	-	274,750
Capital Outlay - Projects	140,307	33,000	33,000	120,500
Total Expenditures	**8,782,930**	**9,155,775**	**9,155,775**	**10,048,250**
Transfers Out and Contribution to Fund Balance				
Transfer to CIF	-	370,800	370,800	-
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**-**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 8,782,930**	**$ 9,526,575**	**$ 9,526,575**	**$ 10,048,250**

FUND BALANCE				
Beginning Fund Balance	$ (69,673)	$ 136,043	$ 136,043	$ 136,043
Change in Fund Balance	205,716	-	-	(136,043)
Ending Fund Balance	$ 136,043	$ 136,043	$ 136,043	$ -

POLICE

The Riverton City Police department serves to provide safety and support for the residents of Riverton City through the following functions: Patrol Services, K9, Investigations, School Resource Officers, Ordinance Enforcement, Animal Control and Crossing Guards.







KEY STATS

2,000+ traffic citations annually

500+ misdemeanor citations annually

20,000 calls for police annually

LOCATION

Police Department
12810 S Redwood Road

EMPLOYEES

46.46 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 9,523,500

POLICE

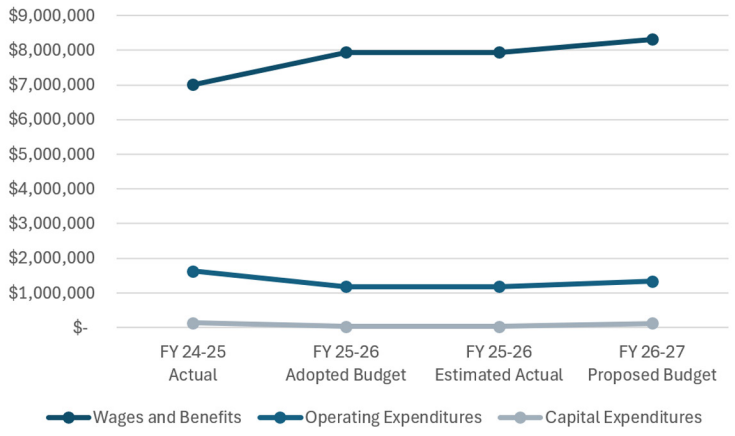
Full-Time Equivalent

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Chief of Police	1	1	1
Deputy Chief	1	1	1
Lieutenant	1	1	1
Sergeant(s)	6	6	6
Police Officer(s)	28	30	30
Records Manager	1	1	1
Records Support Specialist	1	1	1
Property & Evidence Manager	1	1	1
Victim Advocate & Records Technician	1	1	1
Crossing Guards	3.46	3.46	3.46
TOTAL	**44.46**	**46.46**	**46.46**

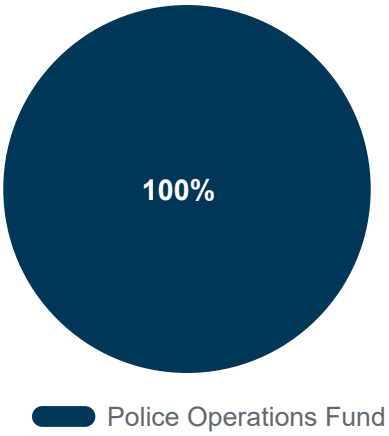
Summary of Expenditures

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 7,013,175	$ 7,941,000	$ 7,941,000	$ 8,315,000
Operating Expenditures	1,629,448	1,181,775	1,181,775	1,338,000
Capital Expenditures	140,307	33,000	33,000	120,500
TOTAL	**$ 8,782,930**	**$ 9,155,775**	**$ 9,155,775**	**$ 9,773,500**

Expenditure History



Police Allocation



ANIMAL CONTROL

Animal Control enforces local ordinances to ensure public safety and animal welfare. They manage stray populations, investigate neglect or bite incidents, and operate our new shelter to facilitate safe housing and pet adoptions.







LOCATION

Riverton Public Works
12526 S 4150 W

EMPLOYEES

2 Full-Time Equivalent

BUDGET

FY 2026-2027
$ 274,750

ANIMAL CONTROL

Full-Time Equivalent

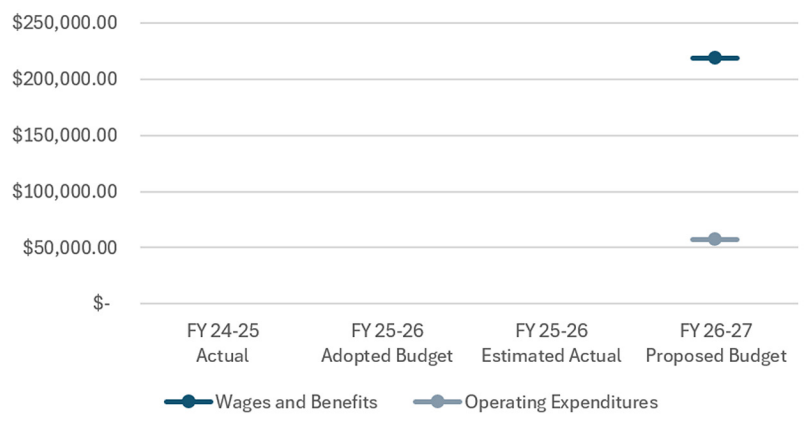
Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Animal Control Officer(s)	2	2	2
TOTAL	**2**	**2**	**2**

Summary of Expenditures

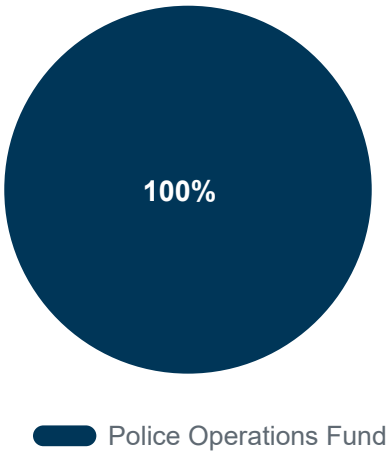
Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ -	$ -	$ -	$ 220,000
Operating Expenditures	-	-	-	54,750
TOTAL	**$ -**	**$ -**	**$ -**	**$ 274,750**

** Updated wage allocation for fiscal year 2027, Animal Control moved to Police from the General Fund*

Expenditure History



Animal Control Allocation



SPECIAL REVENUE FUNDS





The Special Revenue Funds section provides details for the Redevelopment Agency Fund (RDA),Riverton Law Enforcement Service Area (RLESA), and Riverton Fire Service Area (RFSA). RLESA and RFSA are their own taxing entities that collect property taxes to pay for public safety services. The RDA collects tax increment from newer developments and uses the funds to support areas of the City that could use redevelopment.

RDA (Riverton Redevelopment Agency)

The Redevelopment Agency of Riverton City (RDA) Fund is used to account for tax increment generated by designated project areas. It is used to finance infrastructure and other improvements within project areas.







RDA SUMMARY (Riverton Redevelopment Agency)

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Tax Increment	$ 2,935,877	$ 3,200,000	$ 3,200,000	$ 3,100,000
Total Revenues	**2,935,877**	**3,200,000**	**3,200,000**	**3,100,000**
Transfers In and Use of Fund Balance				
Transfer from General Fund	5,125	-	-	10,500
Transfer from REDIIF	2,500	11,000	11,000	-
Use of Fund Balance	-	-	-	-
Total Transfers In and Use of Fund Balance	**7,625**	**11,000**	**11,000**	**10,500**
Total Revenues, Transfers In, and Use of Fund Balance	**2,943,502**	**3,211,000**	**3,211,000**	**3,110,500**

EXPENDITURES				
CDA Project Area	2,937,377	3,200,750	3,200,750	3,100,250
Redwood Road Project Area	6,125	10,250	10,250	10,250
Total Expenditures	**2,943,502**	**3,211,000**	**3,211,000**	**3,110,500**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**-**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 2,943,502**	**$ 3,211,000**	**$ 3,211,000**	**$ 3,110,500**

FUND BALANCE				
Beginning Fund Balance	$ -	$ -	$ -	$ -
Change in Fund Balance	-	-	-	-
Ending Fund Balance	$ -	$ -	$ -	$ -

RLESA (Riverton Law Enforcement Service Area)

This fund is used to account for property tax and other related revenue of the Riverton Law Enforcement Service Area.







RLESA SUMMARY (Riverton Law Enforcement Service Area)

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Property Taxes	$ 6,954,505	$ 7,291,053	$ 7,291,053	$ 7,230,000
Other Revenue	316,949	80,000	80,000	85,000
Total Revenues	**7,271,454**	**7,371,053**	**7,371,053**	**7,315,000**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	1,288,522	1,288,522	971,852
Total Transfers In and Use of Fund Balance	**-**	**1,288,522**	**1,288,522**	**971,852**
Total Revenues, Transfers In, and Use of Fund Balance	**7,271,454**	**8,659,575**	**8,659,575**	**8,286,852**

EXPENDITURES				
Operating Expenditures	-	500	500	500
Total Expenditures	**-**	**500**	**500**	**500**
Transfers Out and Contribution to Fund Balance				
Transfer to Police Operations	8,013,750	8,659,075	8,659,075	8,286,352
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**8,013,750**	**8,659,075**	**8,659,075**	**8,286,352**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 8,013,750**	**$ 8,659,575**	**$ 8,659,575**	**$ 8,286,852**

FUND BALANCE				
Beginning Fund Balance	$ 3,118,420	$ 2,376,124	$ 2,376,124	$ 1,087,602
Change in Fund Balance	(742,296)	(1,288,522)	(1,288,522)	(971,852)
Ending Fund Balance	$ 2,376,124	$ 1,087,602	$ 1,087,602	$ 115,750
Ending Fund Balance as a % of Revenue	32%	15%	15%	2%

RFSA (Riverton Fire Service Area)

This fund is used to account for the property tax and other related revenue of the Riverton Fire Service Area. The service area provides the funding for a fire services contract with the Unified Fire Authority and for maintenance of buildings.







RFSA SUMMARY (Riverton Fire Service Area)

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Property Taxes	$ 7,358,563	$ 7,445,097	$ 7,445,097	$ 7,645,000
Other Revenue	214,412	135,500	135,500	82,000
Total Revenues	**7,572,975**	**7,580,597**	**7,580,597**	**7,727,000**
Transfers In and Use of Fund Balance				
Transfer from General Fund	94,649	115,000	115,000	-
Transfer from Fire Impact	-	-	-	97,500
Use of Fund Balance	-	-	-	-
Total Transfers In and Use of Fund Balance	**94,649**	**115,000**	**115,000**	**97,500**
Total Revenue Transfers In, and Use of Fund Balance	**7,667,624**	**7,695,597**	**7,695,597**	**7,824,500**

EXPENDITURES				
Operating Expenditures	6,354,441	6,865,000	6,865,000	7,030,000
Capital Outlay - Buildings	122,614	350,000	350,000	210,000
Debt Service	316,133	315,950	315,950	316,700
Total Expenditures	**6,793,188**	**7,530,950**	**7,530,950**	**7,556,700**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	164,647	164,647	267,800
Total Transfers Out and Contribution to Fund Balnace	**-**	**164,647**	**164,647**	**267,800**
Total Expenditure, Transfers Out, and Contribution to Fund Balance	**$ 6,793,188**	**$ 7,695,597**	**$ 7,695,597**	**$ 7,824,500**

FUND BALANCE				
Beginning Fund Balance	$ 1,529,597	$ 2,404,033	$ 2,404,033	$ 2,568,680
Change in Fund Balance	874,436	164,647	164,647	267,800
Ending Fund Balance	$ 2,404,033	$ 2,568,680	$ 2,568,680	$ 2,836,480
Ending Fund Balance as a % of Revenue	32%	34%	34%	37%

DEBT SERVICE





The Debt Service Fund section is new for fiscal year 2027 and covers general governmental debt obligations of the City.

DEBT SERVICE

The Debt Service fund accounts for principal, interest, and fees for all general governmental debt payments. The debt is covered by a transfer from the general fund, where pledged revenues are collected.







DEBT SERVICE SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Transfers In and Use of Fund Balance				
Transfer from General Fund	$ -	$ -	$ -	$ 2,366,000
Use of Fund Balance	-	-	-	-
Total Transfers In and Use of Fund Balance	**-**	**-**	**-**	**2,366,000**
Total Revenues, Transfers In, and Use of Fund Balance	**-**	**-**	**-**	**2,366,000**

EXPENDITURES				
Debt Service	-	-	-	2,366,000
Total Expenditures	**-**	**-**	**-**	**2,366,000**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**-**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ -**	**$ -**	**$ -**	**$ 2,366,000**

FUND BALANCE				
Beginning Fund Balance	$ -	$ -	$ -	$ -
Change in Fund Balance	-	-	-	-
Ending Fund Balance	$ -	$ -	$ -	$ -

More information on the debt for Riverton City can be found on page 127.

CAPITAL PROJECT FUNDS



BUDGET



The Capital Projects funds section provides details about the governmental funds that finance the City's capital projects and equipment purchases. These include funds restricted by impact fee eligible projects, as well as general projects. The Capital Project funds are itemized below:

- REDIIF
- Park Impact
- Fire Impact
- Stormwater Impact
- Road Impact
- Capital Improvement Fund (CIP)
- CIP - Stormwater
- CIP - First Class Roads
- CIP - Grants

REDIIF (Riverton Economic Development Infrastructure and Investment Fund)

The Riverton Economic Development Infrastructure and Investment Fund (REDIIF) contained funds budgeted for economic development throughout Riverton and to track legislative appropriations and other state and regional grants. This fund is here for reference and will be discontinued in future budgets.







REDIIF SUMMARY (Riverton Economic Development Infrastructure and Investment Fund)

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Franchise Taxes	$ 3,013,404	$ 2,585,000	$ 2,585,000	$ -
Other Revenue	211,672	8,000	8,000	-
Total Revenues	**3,225,076**	**2,593,000**	**2,593,000**	**-**
Transfers In and Use of Fund Balance				
Transfer from General Fund	441,781	470,000	470,000	-
Use of Fund Balance	-	1,593,373	93,373	842,244
Total Transfers In and Use of Fund Balance	**441,781**	**2,063,373**	**563,373**	**842,244**
Total Revenues, Transfers In, and Use of Fund Balance	**3,666,857**	**4,656,373**	**3,156,373**	**842,244**

CAPITAL AND DEBT SERVICE EXPENDITURES				
Payments/Contributions	481,781	470,000	470,000	-
Software	43,312	107,000	107,000	-
Buildings	501,228	198,773	198,773	-
Debt Service	2,067,331	2,369,600	2,369,600	-
Total Expenditures	**3,093,652**	**3,145,373**	**3,145,373**	**-**
Transfers Out and Contribution to Fund Balance				
Transfer to RDA	2,500	11,000	11,000	-
Transfer to CIP	-	-	-	107,000
Transfer to Culinary Water	2,900,000	1,500,000	-	735,244
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**2,902,500**	**1,511,000**	**11,000**	**842,244**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 5,996,152**	**$ 4,656,373**	**$ 3,156,373**	**$ 842,244**

FUND BALANCE				
Beginning Fund Balance	$ 3,264,912	$ 935,617	$ 935,617	$ 842,244
Change in Fund Balance	(2,329,295)	(1,593,373)	(93,373)	(842,244)
Ending Fund Balance	$ 935,617	$ (657,756)	$ 842,244	$ -

More information on the captial projects for Riverton City can be found on pages 118-120

PARK IMPACT

The Park Impact Fee Fund is used to track revenues and expenditures for eligible capital improvements to parks and open space, which are attributable to growth from new development within Riverton.







PARK IMPACT SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Impact Fees	$ 912,872	$ 1,000,000	$ 1,000,000	$ 900,000
Other Revenue	181,936	25,000	25,000	10,000
Total Revenues	**1,094,808**	**1,025,000**	**1,025,000**	**910,000**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	3,525,000	3,525,000	-
Total Transfers In and Use of Fund Balance	**-**	**3,525,000**	**3,525,000**	**-**
Total Revenues, Transfers In, and Use of Fund Balance	**1,094,808**	**4,550,000**	**4,550,000**	**910,000**
EXPENDITURES				
Operating Expenditures	-	50,000	50,000	10,000
Capital Outlay - Projects	13,159	4,500,000	4,500,000	-
Total Expenditures	**13,159**	**4,550,000**	**4,550,000**	**10,000**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	900,000
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**900,000**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 13,159**	**$ 4,550,000**	**$ 4,550,000**	**$ 910,000**
FUND BALANCE				
Beginning Fund Balance	$ 4,045,264	$ 5,126,913	$ 5,126,913	$ 1,601,913
Change in Fund Balance	1,081,649	(3,525,000)	(3,525,000)	900,000
Ending Fund Balance	$ 5,126,913	$1,601,913	$1,601,913	$ 2,501,913

More information on the captial projects for Riverton City can be found on pages 118-120

FIRE IMPACT

The Fire Impact Fee Fund is used to track revenues and expenditures attributable to growth from new development within Riverton.







FIRE IMPACT SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Impact Fees	$ 92,989	$ 117,500	$ 117,500	$ 100,000
Other Revenue	1,660	-	-	-
Total Revenues	**94,649**	**117,500**	**117,500**	**100,000**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	-	-	-
Total Transfers In and Use of Fund Balance	**-**	**-**	**-**	**-**
Total Revenues, Transfers In, and Use of Fund Balance	**94,649**	**117,500**	**117,500**	**100,000**

EXPENDITURES				
Operating Expenditures	-	2,500	2,500	2,500
Total Expenditures	**-**	**2,500**	**2,500**	**2,500**
Transfers Out and Contribution to Fund Balance				
Transfer to General Fund	94,649	115,000	115,000	-
Transfer to RFSA	-	-	-	97,500
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**94,649**	**115,000**	**115,000**	**97,500**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 94,649**	**$ 117,500**	**$ 117,500**	**$ 100,000**

FUND BALANCE				
Beginning Fund Balance	$ -	$ -	$ -	$ -
Change in Fund Balance	-	-	-	-
Ending Fund Balance	$ -	$ -	$ -	$ -

STORMWATER IMPACT

The Stormwater Impact Fee Fund is used to track revenues and expenditures for eligible capital improvements to the stormwater system that are attributable to growth from new development within Riverton.







STORMWATER IMPACT SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Impact Fees	$ 30,037	$ 140,000	$ 140,000	$ 50,000
Other Revenue	54,435	-	-	5,000
Total Revenues	**84,472**	**140,000**	**140,000**	**55,000**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	124,000	124,000	205,000
Total Transfers In and Use of Fund Balance	**-**	**124,000**	**124,000**	**205,000**
Total Revenues, Transfers In, and Use of Fund Balance	**84,472**	**264,000**	**264,000**	**260,000**

EXPENDITURES				
Operating Expenditures	10,772	125,000	125,000	10,000
Capital Outlay - Projects	246,200	139,000	139,000	250,000
Total Expenditures	**256,972**	**264,000**	**264,000**	**260,000**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**-**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 256,972**	**$ 264,000**	**$ 264,000**	**$ 260,000**

FUND BALANCE				
Beginning Fund Balance	$ 1,380,955	$ 1,208,455	$ 1,208,455	$ 1,084,455
Change in Fund Balance	(172,500)	(124,000)	(124,000)	(205,000)
Ending Fund Balance	$ 1,208,455	$ 1,084,455	$1,084,455	$ 879,455

More information on the captial projects for Riverton City can be found on pages 118-120

ROAD IMPACT

The Road Impact Fee Fund is used to track revenues and expenditures for eligible capital improvements to roadways and bridges that are attributable to growth from new development within Riverton.







ROAD IMPACT SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Impact Fees	$ 855,607	$ 900,000	$ 900,000	$ 600,000
Other Revenue	195,707	50,000	50,000	25,000
Total Revenues	**1,051,314**	**950,000**	**950,000**	**625,000**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	2,280,000	2,280,000	-
Total Transfers In and Use of Fund Balance	**-**	**2,280,000**	**2,280,000**	**-**
Total Revenues, Transfers In, and Use of Fund Balance	**1,051,314**	**3,230,000**	**3,230,000**	**625,000**
EXPENDITURES				
Operating Expenditures	-	50,000	50,000	10,000
Capital Outlay - Projects	125,144	3,180,000	3,180,000	225,000
Total Expenditures	**125,144**	**3,230,000**	**3,230,000**	**235,000**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	390,000
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**390,000**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 125,144**	**$ 3,230,000**	**$ 3,230,000**	**$ 625,000**
FUND BALANCE				
Beginning Fund Balance	$ 4,620,865	$ 5,547,035	$ 5,547,035	$ 3,267,035
Change in Fund Balance	926,170	(2,280,000)	(2,280,000)	390,000
Ending Fund Balance	$ 5,547,035	$ 3,267,035	$ 3,267,035	$ 3,657,035

More information on the captial projects for Riverton City can be found on pages 118-120

CIP (Capital Improvement Fund)

The Capital Improvement Fund is used to account for general governmental capital projects that are ineligible to be financed with impact fees.







CIP SUMMARY (Capital Improvement Fund)

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Local Intergovernmental	$ 575,396	$ 2,551,000	$ 2,551,000	$ 2,807,261
Other Revenue	209,858	34,000	34,000	25,000
Total Revenues	**785,254**	**2,585,000**	**2,585,000**	**2,832,261**
Transfers In and Use of Fund Balance				
Transfer from General Fund	3,350,000	500,000	500,000	1,085,850
Transfer from RPD Operations	-	370,800	370,800	-
Transfer from REDIIF	-	-	-	107,000
Use of Fund Balance	-	1,850,400	1,850,400	693,150
Total Transfers In and Use of Fund Balance	**3,350,000**	**2,721,200**	**2,721,200**	**1,886,000**
Total Revenues, Transfers In, and Use of Fund Balance	**4,135,254**	**5,306,200**	**5,306,200**	**4,718,261**
EXPENDITURES				
Capital Outlay - Software	-	-	-	107,000
Capital Outlay - Fleet	1,113,476	1,200,000	1,200,000	140,000
Capital Outlay - Buildings & Grounds	459,195	648,500	648,500	350,000
Capital Outlay - Road Projects	208,875	-	-	-
Capital Outlay - Park Projects	1,132,969	3,457,700	3,457,700	4,121,261
Total Expenditures	**2,914,515**	**5,306,200**	**5,306,200**	**4,718,261**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**-**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 2,914,515**	**$ 5,306,200**	**$ 5,306,200**	**$ 4,718,261**
FUND BALANCE				
Beginning Fund Balance	$ 1,576,646	$ 2,797,385	$ 2,797,385	$ 946,985
Change in Fund Balance	1,220,739	(1,850,400)	(1,850,400)	(693,150)
Ending Fund Balance	$ 2,797,385	$ 946,985	$ 946,985	$ 253,835

More information on the captial projects for Riverton City can be found on pages 118-120

CIP - STORMWATER

The Stormwater Capital Improvement Fund is used to account for stormwater capital projects that are ineligible to be financed with impact fees.







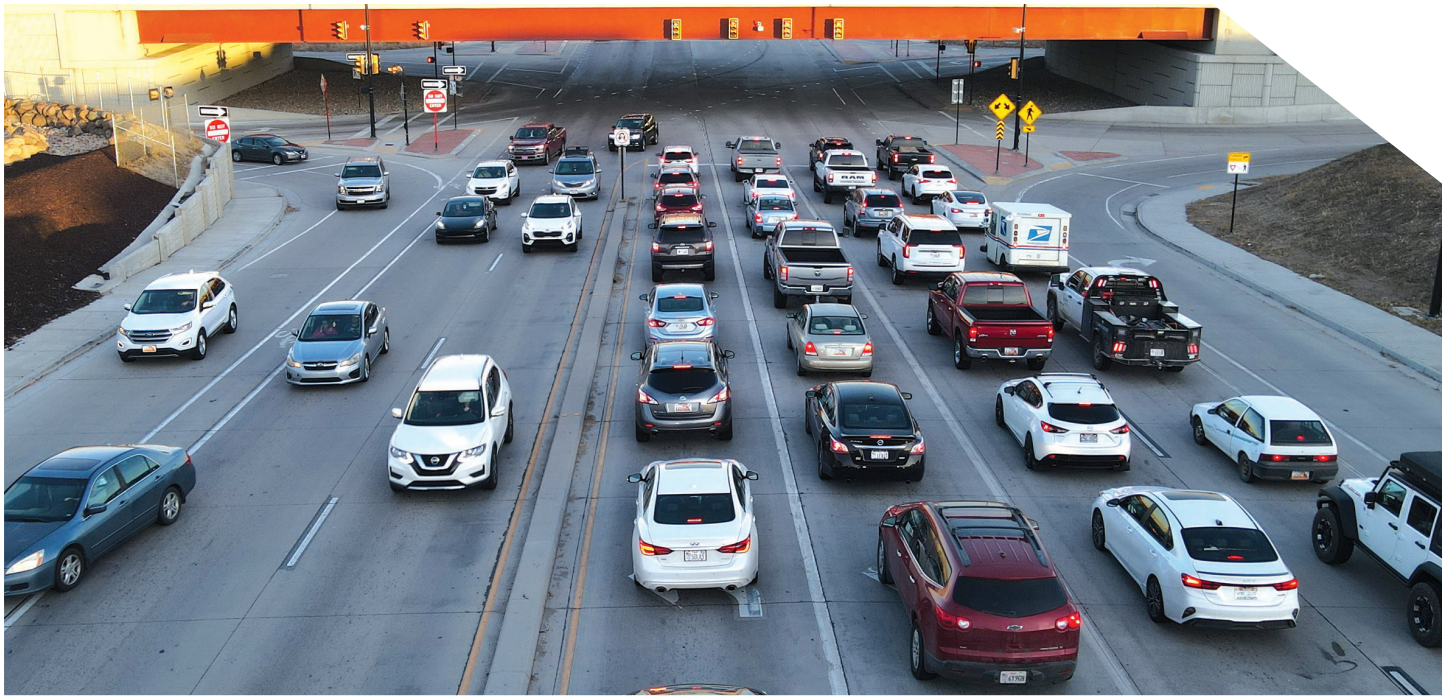
CIP - SUMMARY STORMWATER

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Transfer from General Fund	$ 300,000	$ 250,000	$ 250,000	$ 390,000
Use of Fund Balance	-	1,643,351	1,643,351	700,000
Total Transfers In and Use of Fund Balance	**300,000**	**1,893,351**	**1,893,351**	**1,090,000**
Total Revenues, Transfers In, and Use of Fund Balance	**300,000**	**1,893,351**	**1,893,351**	**1,090,000**
EXPENDITURES				
Operating Expenditures	18,750	31,251	31,251	-
Capital Outlay - Land	-	-	-	800,000
Capital Outlay - Projects	563,499	1,862,100	1,862,100	290,000
Total Expenditures	**582,249**	**1,893,351**	**1,893,351**	**1,090,000**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**-**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 582,249**	**$ 1,893,351**	**$ 1,893,351**	**$ 1,090,000**
FUND BALANCE				
Beginning Fund Balance	$ 2,649,282	$ 2,367,033	$ 2,367,033	$ 723,682
Change in Fund Balance	(282,249)	(1,643,351)	(1,643,351)	(700,000)
Ending Fund Balance	$ 2,367,033	$ 723,682	$ 723,682	$ 23,682

More information on the captial projects for Riverton City can be found on pages 118-120

CIP - FIRST CLASS ROADS

The First Class Roads Capital Improvement Fund is used to track the revenue and expenditures for capital projects eligible under Utah State House Bill 244.







CIP - FIRST CLASS ROADS SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Grants	$ 700,000	$ 700,000	$ 700,000	$ 700,000
Total Revenues	**700,000**	**700,000**	**700,000**	**700,000**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	520,000	520,000	-
Total Transfers In and Use of Fund Balance	**-**	**520,000**	**520,000**	**-**
Total Revenues, Transfers In, and Use of Fund Balance	**700,000**	**1,220,000**	**1,220,000**	**700,000**

EXPENDITURES				
Capital Outlay - Projects	380,000	1,220,000	1,220,000	700,000
Total Expenditures	**380,000**	**1,220,000**	**1,220,000**	**700,000**
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	**-**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 380,000**	**$ 1,220,000**	**$ 1,220,000**	**$ 700,000**

FUND BALANCE				
Beginning Fund Balance	$ 722,233	$ 1,042,233	$ 1,042,233	$ 522,233
Change in Fund Balance	320,000	(520,000)	(520,000)	-
Ending Fund Balance	$ 1,042,233	$ 522,233	$ 522,233	$ 522,233

More information on the captial projects for Riverton City can be found on pages 118-120

GRANTS

The Grants Fund accounted federal grants funds received by the City. The fund is here for reference and will be discontinued in future budgets.







GRANTS SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Grants	$ 1,786,753	$ 2,091,244	$ 2,091,244	$ -
Total Revenues	**1,786,753**	**2,091,244**	**2,091,244**	**-**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	1,452,973	1,452,973	-
Total Transfers In and Use of Fund Balance	**-**	**1,452,973**	**1,452,973**	**-**
Total Revenues, Transfers In, and Use of Fund Balance	**1,786,753**	**3,544,217**	**3,544,217**	**-**

EXPENDITURES				
Capital Outlay - Projects	3,277,119	2,987,491	2,987,491	-
Total Expenditures	**3,277,119**	**2,987,491**	**2,987,491**	**-**
Transfers Out and Contribution to Fund Balance				
Transfer to Culinary Water	-	556,726	556,726	-
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	**-**	**556,726**	**556,726**	**-**
Total Expenditures, Transfers Out, and Contribution to Fund Balance	**$ 3,277,119**	**$ 3,544,217**	**$ 3,544,217**	**$ -**

FUND BALANCE				
Beginning Fund Balance	$ 2,943,339	$ 1,452,973	$ 1,452,973	$ -
Change in Fund Balance	(1,490,336)	(1,452,973)	(1,452,973)	-
Ending Fund Balance	$ 1,452,973	$ -	$ -	$ -

More information on the captial projects for Riverton City can be found on pages 118-120

ENTERPRISE FUNDS





The Enterprise Funds section provides details for the Culinary Water, Culinary Impact, Secondary Water, Secondary Impact, and Sanitation funds. These funds operate similar to private business in that their operating revenues should cover their operating expenses. The revenue sources for these funds are user (utility) fees and impact fees rather than taxes.

CULINARY WATER

Our Water Department supplies safe drinking water, maintains wells, pipelines, and storage tanks, monitors water quality, repairs leaks, and ensures reliable water service for homes, businesses, and fire protection.







CULINARY WATER SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Intergovermental	$ 54,000	$ -	$ -	$ 63,000
Water Sales	6,347,377	6,230,000	6,230,000	8,880,000
Other Revenue	148,176	61,000	61,000	86,000
Total Revenues	6,549,553	6,291,000	6,291,000	9,029,000
Transfers In and Use of Fund Balance				
Non-Reciprocal	100,000	100,000	100,000	-
Transfer from General Fund	305,000	-	-	-
Transfer from REDIIF	2,900,000	1,500,000	-	735,244
Transfer from Grants Fund	-	556,726	-	-
Use of Fund Balance	-	-	1,785,770	535,829
Total Transfers In and Use of Fund Balance	3,305,000	2,156,726	1,885,770	1,271,073
Total Revenues, Transfers In, and Use of Fund Balance	**9,854,553**	**8,447,726**	**8,176,770**	**10,300,073**

EXPENSES				
Operating Expenses	8,311,609	7,531,020	7,531,020	8,001,073
Capital Outlay - Fleet	83,516	10,750	10,750	100,000
Capitol Outlay - Projects	2,559,503	535,000	535,000	2,199,000
Total Expenses	10,954,628	8,076,770	8,076,770	10,300,073
Transfers Out and Contribution to Fund Balance				
Non-Reciprocal	100,000	100,000	100,000	-
Contribution to Fund Balance	-	270,956	-	-
Total Transfers Out and Contribution to Fund Balance	100,000	370,956	100,000	-
Total Expenses Transfers Out, and Contribution to Fund Balance	**$ 11,054,628**	**$ 8,447,726**	**$ 8,176,770**	**$ 10,300,073**

WORKING CAPITAL				
Beginning Adjusted Working Capital	$ 4,457,733	$ 3,257,658	$ 3,257,658	$ 1,471,888
Change in Working Capital	(1,200,075)	270,956	(1,785,770)	(535,829)
Ending Working Capital	$ 3,257,658	$ 3,528,614	$ 1,471,888	$ 936,059
Working Capital Days on Hand	143	171	71	43
Strategic Goal Minimum Days on Hand	180	180	180	180

More information on the captial projects for Riverton City can be found on pages 118-120

CULINARY WATER

The Culinary Water fund is used to account for revenues and expenditures related to Riverton City's culinary water system operations.







KEY STATS

200 Culinary Water Lines (miles)

11 million gallons of storage capacity

10,951 culinary water accounts

LOCATION

Riverton Water Department
3323 W Sanborn Drive

EMPLOYEES

9 Full-Time Equivalent

BUDGET

FY 2026-2027
$10,300,073

CULINARY WATER

Full-Time Equivalent

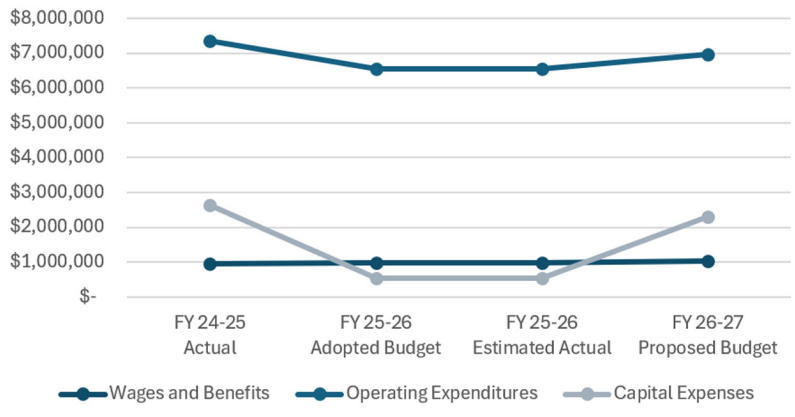
The Water Department has 18 employees, FTE count is split 50/50 between culinary and secondary water.

Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Water Manager	.5	.5	.5
Assistant Water Manager	.5	.5	.5
Backflow Technician	0	.5	.5
Water Crew Lead Worker	1	1	1
Water Quality & Conservation Specialist	.5	.5	.5
Water Distribution Operator	6	5.5	6.5
Seasonal Maintenance Worker	.5	.5	.5
Total	**9**	**9**	**10**

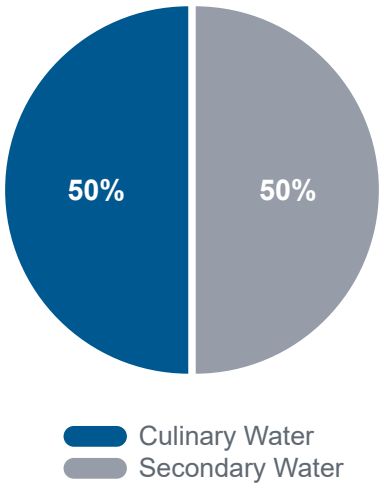
Summary of Expenses

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 953,928	$ 985,100	$ 985,100	$ 1,035,300
Operating Expenses	7,357,681	6,545,920	6,545,920	6,965,773
Capital Expenses	2,643,019	545,750	545,750	2,299,000
TOTAL	$ 10,954,628	$ 8,076,770	$ 8,076,770	$ 10,300,073

Expense History

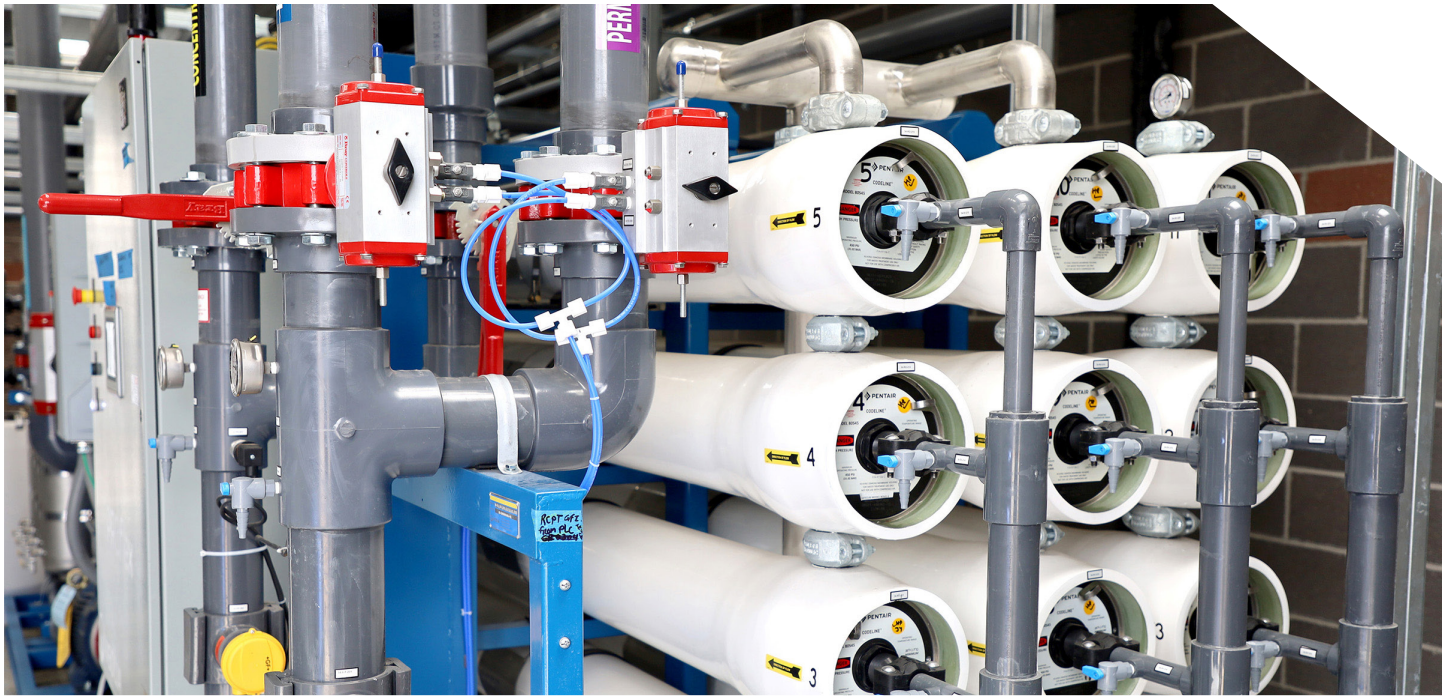


Water Allocation



CULINARY IMPACT

The Culinary Water Impact Fee Fund is used to track revenue and expenses for eligible capital improvements to the culinary water system that are attributable to growth from new development within Riverton.







CULINARY IMPACT SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Impact Fees	$ 311,281	$ 625,000	$ 625,000	$ 300,000
Other Revenue	38,803	5,000	5,000	5,000
Total Revenues	**350,084**	**630,000**	**630,000**	**305,000**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	420,000	420,000	-
Total Transfers In and Use of Fund Balance	**-**	**420,000**	**420,000**	**-**
Total Revenues, Transfers In, and Use of Fund Balance	**350,084**	**1,050,000**	**1,050,000**	**305,000**

EXPENSES				
Non-Operating Expenses	-	50,000	50,000	10,000
Capital Outlay - Projects	-	1,000,000	1,000,000	-
Total Expenses	-	1,050,000	1,050,000	-
Transfers Out and Contribution to Fund Balance				
Contribution to Fund Balance	-	-	-	295,000
Total Transfers Out and Contribution to Fund Balance	**-**	**-**	**-**	295,000
Total Expenses, Transfers Out, and Contribution to Fund Balance	**$ -**	**$ 1,050,000**	**$ 1,050,000**	**$ 305,000**

FUND BALANCE				
Beginning Fund Balance	$520,730	$ 870,814	$ 870,814	$ 450,814
Change in Fund Balance	350,084	(420,000)	(420,000)	295,000
Ending Fund Balance	$ 870,814	$ 450,814	$ 450,814	$ 745,814

More information on the captial projects for Riverton City can be found on pages 118-120

SECONDARY WATER

The Secondary Water Fund is used to account for revenues and expenditures related to Riverton City's secondary water system operations.







SECONDARY WATER SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Water Sales	$ 3,619,762	$ 4,090,000	$ 4,090,000	$ 4,515,000
Other Revenue	138,398	31,500	31,500	16,500
Total Revenues	3,758,160	4,121,500	4,121,500	4,531,500
Transfers In and Use of Fund Balance				
Non-Reciprocal	20,000	20,000	20,000	-
Transfer from General Fund	105,000	-	-	-
Transfer from Secondary Impact Fee	500,000	650,000	650,000	-
Use of Fund Balance		1,080,225	1,080,225	1,787,513
Total Transfers In and Use of Fund Balance	625,000	1,750,225	1,750,225	1,787,513
Total Revenues, Transfers In, and Use of Fund Balance	**4,383,160**	**5,871,725**	**5,871,725**	**6,319,013**

EXPENSES				
Operating Expenses	3,491,229	4,306,475	4,306,475	4,244,513
Capital Outlay - Fleet	17,801	10,750	10,750	100,000
Capita l Outlay - Projects	383,869	1,120,000	1,120,000	1,559,000
Debt Service	413,299	414,500	414,500	415,500
Total Expenses	**4,306,198**	**5,851,725**	**5,851,725**	**6,319,013**
Transfers Out and Contribution to Fund Balance				
Non-Reciprocal	20,000	20,000	20,000	-
Contribution to Fund Balance	36,610	-	-	-
Total Transfers Out and Contribution to Fund Balance	56,610	20,000	20,000	-
Total Expenses, Transfers Out, and Contribution to Fund Balance	**$ 4,362,808**	**$ 5,871,725**	**$ 5,871,725**	**$ 6,319,013**

FUND BALANCE				
Beginning Adjusted Working Capital	$ 3,503,462	$ 3,523,814	$ 3,523,814	$ 2,443,589
Change in Working Capital	20,352	(1,080,225)	(1,080,225)	(1,787,513)
Ending Working Capital	$ 3,523,814	$ 2,443,589	$ 2,443,589	$ 656,076
Working Capital Days on Hand	329	188	188	51
Strategic Goal Minimum Days on Hand	180	180	180	180

More information on the captial projects for Riverton City can be found on pages 118-120

SECONDARY WATER

Our Water Department supplies safe drinking water, maintains wells, pipelines, and storage tanks, monitors water quality, repairs leaks, and ensures reliable water service for homes, businesses, and fire protection.







KEY STATS

182 Secondary Water Lines (miles)

11,924 acre feet of water shares

LOCATION

Riverton Water Department
3323 W Sanborn Drive

EMPLOYEES

9 Full-Time Equivalent

BUDGET

FY 2026-2027
$5,903,513

SECONDARY WATER

Full-Time Equivalent

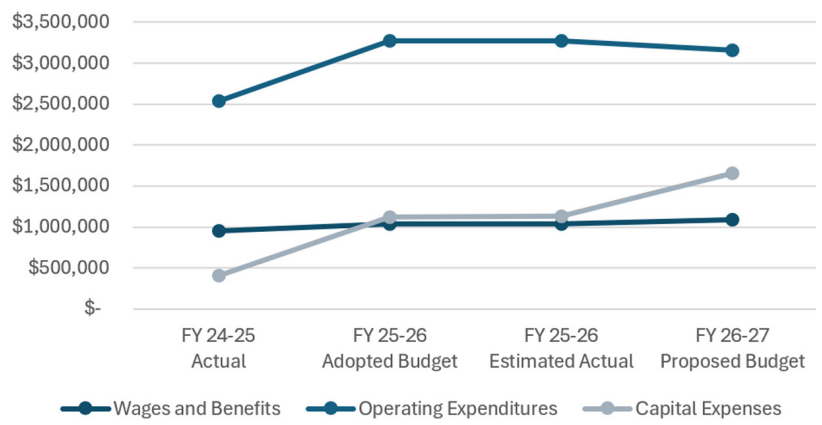
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Position	FY24-25 Approved	FY 25-26 Approved	FY 26-27 Proposed
Water Manager	.5	.5	.5
Assistant Water Manager	.5	.5	.5
Backflow Technician	0	.5	.5
Water Crew Lead Worker	1	1	1
Water Quality & Conservation Specialist	.5	.5	.5
Water Distribution Operator	6	5.5	6.5
Seasonal Maintenance Worker	.5	.5	.5
TOTAL	9	9	10

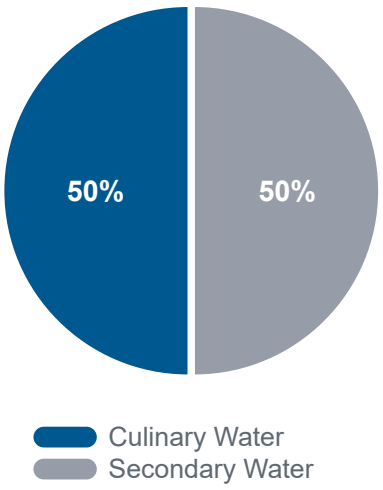
Summary of Expenses

Category	FY 24-25 Actual	FY 25-26 Budget	FY 25-26 Estimated Actual	FY 26-27 Proposed
Wages and Benefits	$ 950,455	$ 1,033,100	$ 1,033,100	$ 1,085,300
Operating Expenses	2,540,774	3,273,375	3,273,375	3,159,213
Capital Expenses	401,670	1,130,750	1,130,750	1,659,000
TOTAL	**$ 3,892,899**	**$ 5,437,225**	**$ 5,437,225**	**$ 5,903,513**

Expense History



Water Allocation



SECONDARY WATER IMPACT

Administers impact fees on new development to fund infrastructure, ensuring growth pays its share and supports sustainable city services and facilities.







SECONDARY WATER IMPACT SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Impact Fees	$ 407,863	$ 1,000,000	$ 1,000,000	$ 650,000
Other Revenue	56,364	10,000	10,000	-
Total Revenues	**464,227**	**1,010,000**	**1,010,000**	**650,000**
Transfers In and Use of Fund Balance				
Use of Fund Balance	-	1,096,500	1,096,500	-
Total Transfers In and Use of Fund Balance	**-**	**1,096,500**	**1,096,500**	**-**
Total Revenues, Transfers In, and Use of Fund Balance	**464,227**	**2,106,500**	**2,106,500**	**650,000**

EXPENDITURES				
Non-Operating Expenses	-	50,000	50,000	10,000
Capital Outlay - Projects	70,931	1,406,500	1,406,500	640,000
Total Expenses	**70,931**	**1,456,500**	**1,456,500**	**650,000**
Transfer to Secondary Water	500,000	650,000	650,000	-
Contribution to Fund Balance	-	-	-	-
Total Transfers Out and Contribution to Fund Balance	500,000	650,000	650,000	-
Total Expenses, Transfers Out, and Contribution to Fund Balance	**$ 570,931**	**$ 2,106,500**	**$ 2,106,500**	**$ 650,000**

FUND BALANCE				
Beginning Fund Balance	$ 1,203,204	$1,096,500	$1,096,500	$ -
Change in Fund Balance	(106,704)	(1,096,500)	(1,096,500)	-
Ending Fund Balance	$ 1,096,500	$ -	$ -	$ -

More information on the captial projects for Riverton City can be found on pages 118-120

SANITATION

Manages garbage, recycling, and yard waste collection, maintains cleanliness in public areas, supports waste reduction programs, ensures proper disposal, and helps protect public health and the environment.







SANITATION SUMMARY

	FY 24-25 Actual	FY 25-26 Adopted	FY 25-26 Estimated Actual	FY 26-27 Proposed Budget
REVENUES				
Sanitation Fees	$ 2,469,803	$ 2,964,500	$ 2,964,500	$ 2,983,500
Other Revenue	12,570	5,000	5,000	6,000
Total Revenues	**2,482,373**	**2,969,500**	**2,969,500**	**2,989,500**
Transfers In and Use of Fund Balance				
Non-Reciprocal	62,000	62,000	62,000	-
Use of Fund Balance	-	-	-	-
Total Transfers In and Use of Fund Balance	**62,000**	**62,000**	**62,000**	**-**
Total Revenues, Transfers In, and Use of Fund Balance	**2,544,373**	**3,031,500**	**3,031,500**	**2,989,500**

EXPENSES				
Operating Expenses	2,428,932	2,917,400	2,917,400	2,914,580
Capital Outlay - Projects	69,537	50,000	50,000	50,000
Total Expenses	**2,498,469**	**2,967,400**	**2,967,400**	**2,964,580**
Transfers Out and Contribution to Fund Balance				
Non-Reciprocal	62,000	62,000	62,000	-
Contribution to Fund Balance	-	2,100	2,100	24,920
Total Transfers Out and Contribution to Fund Balance	**62,000**	**64,100**	**64,100**	**24,920**
Total Expenses, Transfers Out, and Contribution to Fund Balance	**$ 2,560,469**	**$ 3,031,500**	**$ 3,031,500**	**$ 2,989,500**

FUND BALANCE				
Beginning Adjusted Working Capital	$ 31,319	$ 15,223	$ 15,223	$ 17,323
Change in Working Capital	(16,096)	2,100	2,100	24,920
Ending Working Capital	$ 15,223	$ 17,323	$ 17,323	$ 42,243
Working Capital Days on Hand	2	2	2	5

SUPPLEMENTARY INFORMATION



BUDGET



The supplementary information section includes capital projects, key statistics, compensation, debt service schedules, and key terms.

CIP PROJECTS

Fund	Project Name	Description	Amount	Funding
General /Culinary/Secondary	Computer equipment rotation	Replace computer equipment (rotation)	$50,000	Fund Balance
General /Culinary/Secondary	New servers	Replacement servers (end of life cycle)	$60,000	Fund Balance
General Fund	Projector for Arts Countil	New projector for Arts Council at Sandra Lloyd Community Center	$17,000	Fund Balance
General Fund	Pressure washer	Pressure washer for park areas with no water	$5,700	Fund Balance
General Fund	Drilling machine	Horizontal drilling machine for flow monitoring installation under hard surface landscaping	$5,000	Fund Balance
General Fund	Temporary fencing for playground repair closures	Temporary fence panels for excavation or playground repair closures	$9,000	Fund Balance
C Roads	Vehicle purchases	Replace Streets Department truck with utility bed	$80,000	Fund Balance
C Roads	Vehicle purchases	Replace Streets Department truck with flat bed	$120,000	Fund Balance
C Roads	ADA ramps	Multi-year project to install ADA ramps throughout the City	$219,000	Grant/Fund Balance
C Roads	Streetlight painting	Painting of streetlights from green to black to match throughout the city	$50,000	Fund Balance
C Roads	Planer equipment	New planer equipment to replace rental unit for purpose of smoothing asphalt and concrete	$35,000	Fund Balance
C Roads	Mud-jacker	Mud-jacker to replace worn-out machine	$30,000	Fund Balance
Police Operations	Mobile radar units	4 car mounted mobile radar systems for police vehicles	$25,000	Fund Balance
Police Operations	Tasers	Taser repair and replacement program - 5 year contract	$33,000	Fund Balance
Police Operations	SWAT equipment	New specialized equipment and uniforms for SWAT	$15,000	Fund Balance
Police Operations	License Plate Reader	License plate recognition system - 5 year contract	$40,000	Fund Balance
Police Operations	AI for body cameras	AI transcribe software for body camera footage - 5 year contract	$7,500	Fund Balance
Fire	Fire Station building repairs	Repairs for building and surrounding grounds for City owned fire stations	$210,000	Fund Balance
Stormwater Impace	WCD 10 acre park	Stormwater system for Western Commercial District (WCD) 10 acre park	$250,000	Fund Balance
Road Impact	13800 S. roundabout	Constructing a roundabout at 13800 S.	$225,000	Fund Balance
Road Impact	Dutchman to Old Liberty	Purchasing land for eventual road for Dutchman to Old Liberty - awaiting impact fee analysis for funding	$0.00	Unfunded - moved to next fiscal year

CIP PROJECTS - CONTINUED-

Fund	Project Name	Description	Amount	Funding
CIP	Crack seal machine replacement	Replace parks crack seal machine	$140,000	Fund Balance
CIP	Rodeo building addition	Enclosing the existing rodeo building and adding office space for public works staff	$200,000	Fund Balance
CIP	Senior Center boiler	Replace Senior Center boiler	$130,000	CDBG Grant
CIP	Smart irrigation control upgrade	Smart irrigation control upgrades project - adding smart control valves throughout City system	$30,000	Fund Balance
CIP	Centennial Park backstop replacement	Replace old and damaged backstops at Centennial Park	$90,000	Fund Balance
CIP	Pavillion replacement	Pavillion replacement per safety needs and requirements	$60,000	Fund Balance
CIP	Park bench and table replacement	Park bench and table replacement of damaged and outdated park benches and tables	$30,000	Fund Balance
CIP	CR Hamilton drinking fountain replacement	Replace old and outdated drinking fountains at CR Hamilton	$15,000	Fund Balance
CIP	CR Hamilton wall mounted fountain replacement	Replace old and outdated drinking fountains at CR Hamilton	$9,000	Fund Balance
CIP	CR Hamilton safety upgrade	Upgrade CR Hamilton to meet updated safety requirements (ex. fence and net coverings)	$85,000	Fund Balance
CIP	Rodeo Grounds security upgrade	Install fencing and gate at rodeo grounds to prevent theft and damage to City property	$150,000	Fund Balance
CIP	Playground replacement	Playground replacements per safety needs and requirements	$175,000	Fund Balance
CIP	Skate park	Skate Park Construction - City will be seeking grants to help pay for this project	$788,261	Fund Balance
CIP	Skate park design	Stake Park Design	$30,000	TRCC Grant/ Fund Balance
CIP	Furniture and equipment replacement	Replace broken and outdated furniture and equipment at City facilities	$20,000	Fund Balance
CIP	Welby Jacob Trail	Welby Jacob Trail (remainder of multi-year project)	$784,000	Grant
CIP	Welby Jacob Trail - Pedestrian Bridge	Welby Jacob Trail - Pedestrian bridge (remainder of multiyear project)	$1,875,000	Grant
CIP Stormwater	South Butterfield Pond	Purchasing land for new storm water detention pond	$800,000	Fund Balance
CIP Stormwater	Hydrovac truck drying pond	Hydrovac drying bed for waste water and debris	$240,000	Fund Balance
CIP Stormwater	Detention pond upgrades	Safety upgrades to city-wide detention ponds	$50,000	Fund Balance
CIP First Class Roads	Streetlight upgrades	Upgrading streetlights to new nodes	$100,000	Fund Balance

CIP PROJECTS - CONTINUED-

Fund	Project Name	Description	Amount	Funding
CIP First Class Roads	Streetlight replacement	Replacing old and broken streetlights and poles city-wide	$100,000	Fund Balance
CIP First Class Roads	12830 S curb/gutter/ sidewalk	Construct curb/gutter/sidewalks at 12830 S. 1300 W.	$500,000	Fund Balance
Culinary/ Secondary	Truck purchase	New vehicles for new water workers	$180,000	Fund Balance
Culinary/ Secondary	Truck equipment	Equipment for new water vehicles	$20,000	Fund Balance
Culinary Water	12270 S. 2700 W. cast iron replacement	Replace old and leaking cast iron piping and upsizing along 12270 S 2700 W.	$375,000	Fund Balance
Culinary Water	Bac-T sampling stations	Adding more sampling water stations in City to test water	$40,000	Fund Balance
Culinary Water	Maintain overflow	Replace the overflow to a water tank to meet state requirements	$150,000	Fund Balance
Culinary Water	Nichols lane water line	Repair and replace water line along Nichols Lane due to leaks	$500,000	Fund Balance
Culinary Water	12350 S. to 11800 S. water line	Repair and replace water line along 3600 W. and 12350 S. to 11800 S. due to leaks	$950,000	Fund Balance
Culinary Water	Retrofit old setters	Retrofit old setters to meet new state requirements and backflow prevention	$100,000	Fund Balance
Culinary/ Secondary	New construction meters	New meters for construction projects for both Culinary and Secondary water	$120,000	Fund Balance
Secondary Water	11800 S. pump station	New secondary water pump along 11800 S. to improve water pressure	$450,000	Fund Balance
Secondary Water	4200 W. pump station	Add an additional pump at 4200 W. pump station to increase pumping capacity and pressure	$155,000	Fund Balance
Secondary Water	Pump repair and replacement	Repair and replace secondary pumps and meters city-wide	$200,000	Fund Balance
Secondary Water	12180 S. 3300 W. main line upgrade	Upsizing secondary water lines along 3300 W. and 12180 S. to improve water pressure	$300,000	Fund Balance
Secondary Water	Pump house repairs	Repair and replacement of equipment at secondary pump houses city-wide	$250,000	Fund Balance
Secondary Water	Convert Steffenoff well from culinary to secondary	Convert Steffenoff well from culinary to secondary	$70,000	Fund Balance
Secondary Water	Water purchases	Purchase water shares from Welby Jacob Canal	$50,000	Fund Balance
Secondary Impact	King Solomon	Adding new secondary water lines along King Solomon Road	$240,000	Fund Balance
Secondary Impact	4200 W. pond	Construction of additional secondary water storage pond at 4200 W.	$400,000	Fund Balance

KEY STATISTICS

Located in Salt Lake Valley, Riverton is known for its family-friendly atmosphere, expansive parks, and strong fiscal management and community engagement. Riverton offers a high quality of life with abundant business and recreational opportunities.









RIVERTON COMMUNITY

64,047
Outstanding Citizens

13,121
Number of Households

$601k
Median Household Income

94%
High School Graduation Rate

36.6%
Bachelor Degree or Higher

3.2%
Unemployment Rate. Utah 3.9%, US 4.1%

RIVERTON CITY

AAA
GO Bond Rating

12.6
City Size In Square Miles

1,721
Commercial and Simple Businesses

165
Full Time Employees

41
Full Time Police Officers

PAY SCALE

APPROVED RIVERTON CITY PAY SCALE - FY 2027

GRADE	LOW	AVERAGE	HIGH
20	$ 154,926	$ 203,850	$ 253,390
19	140,486	184,850	229,214
18	118,535	155,967	195,169
17	104,095	136,967	170,902
16	89,655	117,967	146,635
15	82,836	106,200	129,879
14	73,154	93,787	114,699
13	65,681	84,206	102,982
12	58,208	74,625	91,265
11	54,091	68,470	83,051
10	50,279	63,645	77,198
9	47,319	59,897	72,653
8	45,011	56,264	67,682
7	42,376	52,970	63,719
PT	36,027	45,033	54,040

		MONTHLY	AVERAGE
100	Council	$ 2,254	$ 27,059
200	Mayor	4,246	50,962

Amounts are rounded. The above pay scale has been adjusted from the previous year based on a benchmark analysis of the surrounding cities.

RPD PAY STEP PLAN (SWORN OFFICERS ONLY)

Police Officer	Entry	1	2	3	4	5	6	7	8	9	10	11	12
Hourly	31.41	32.67	33.98	35.34	36.75	38.22	39.75	41.34	42.99	44.71	46.50	48.36	50.30
Annual	65,341	67,955	70,673	73,500	76,440	79,498	82,678	85,985	89,424	93,001	96,721	100,590	104,614

Sergeant	S1	S2	S3
Hourly	52.78	54.89	57.09
Annual	109,782	114,173	118,740

Amounts are rounded. The above steps have shifted 1.5% for a Cost-of-Living (COLA) for FY 2027.

POSITION BY GRADE

TITLE	GRADE
Legislative & Mayor's Office	
City Council	100
Mayor	200
City Manager's Office	
Administrative Assistant	8
Executive Assistant & Licensing Coordinator	11
PIO/Public Relations Coordinator	13
Visual Communications Manager/Graphic Designer	13
City Manager	20
Development Services	
Development Services Permit Technician	8
Planner	12
Development Inspector	12
Public Works Inspector	12
Stormwater Inspector	12
Assistant Building Official	14
City Planner	16
Flood Control Engineer	16
Chief Building Official	16
City Engineer	17
Development Services Director	18
Events & Operations	
Part-time Facilities Maintenance Worker	5
Part-time Senior Bus Driver	5
Facilities Maintenance Worker	8
Administrative Assistant	8
Court Clerk	9
Senior Court Clerk	11
Community & Recreation Event Coordinator	12
Facilities Maintenance / Plumber	12
Assistant Facilities Manager	12
Facilities Maintenance Manager	15
Deputy Events & Operations Director	15
Events & Operations Director	17
Administrative Services	
Utility Billing Clerk (level I)	7
Utility Billing Clerk (level II)	8
Utility Billing Clerk (level III)	9
Accounts Payable Specialist	9
Fleet Mechanic - Apprentice	9
Payroll Coordinator	11
Fleet Mechanic Lead	12
Utility Billing Supervisor	12
IT & SCADA Specialist	12
Human Resources Generalist	13
Engineering Technician - GIS (level III)	14
GIS Administrator	14
Fleet Manager	14
Systems Administrator	14
Assistant Administrative Services Director	16
Chief Accountant	16
Human Resources Manager	16
City Treasurer	16
IT Manager	17
Purchasing Manager & Contract Administrator	17
Administrative Services Director	18

TITLE	GRADE
City Attorney's Office	
Code Enforcement Officer	8
Risk Manager	15
City Recorder	15
Assistant City Attorney	17
City Attorney	19
Police	
Crossing Guard	5
Animal Control Officer	8
Records Support Specialist	8
Victim Advocate & Records Technician	9
Records Manager	11
Property & Evidence Manager / PT ER Manager**	12
Police Officer	Step Plan
Sergeant	Step Plan
Lieutenant	16
Deputy Chief	17
Chief of Police	18
Public Works	
Seasonal Maintenance Worker	Seasonal
Parks Maintenance Worker (level I)	7
Streets Maintenance Worker (level I)	7
Stormwater Maintenance Worker (level I)	7
Water Distribution Operator - (level I)	7
Parks Maintenance Worker (level II)	8
Streets Maintenance Worker (level II)	8
Stormwater Maintenance Worker (level II)	8
Administrative Assistant	8
Water Distribution Operator (level II)	8
Parks Maintenance Worker (level III)	9
Streets Maintenance Worker (level III)	9
Stormwater Maintenance Worker (level III)	9
Bluestaker	10
Irrigation Specialist	10
Water Distribution Operator (level III)	10
Parks Crew Lead Worker	11
Backflow Technician	11
Stormwater Lead Worker	11
Water Crew Lead Worker	11
Engineering Technician (level I)	11
Urban Forester	12
Pavement Manager	12
Assistant Water Manager	13
Water Quality & Conservation Specialist	12
Electrician	14
Engineering Technician (level III)	14
Parks Operations Manager	14
Streets Manager	14
Water Manager	16
Grants Administrator	16
Assistant Public Works Director	17
Public Works Director	18

***PT Emergency Manager and Property & Evidence Manager is currently a shared position*

EMPLOYEE CENSUS

DEPARTMENT	FY25	FY26	FY27	COMMENTS
Legislative	2.5	2.5	2.5	
City Council	2.5	2.5	2.5	
Mayor's Office	0.5	0.5	0.5	
Mayor	0.5	0.5	0.5	
City Manager's Office	5	5	4	
City Manager	1	1	1	
Communications and Public Affairs Director	1	1	0	
Executive Assistant & Licensing Coordinator	1	1	1	
Visual Communication Manager/Graphic Designer	1	1	1	
PIO/Public Relations Coordinator	1	1	1	
City Attorney's Office	5	5	5	
City Attorney	1	1	1	
Assistant City Attorney	1	1	1	
City Recorder	1	1	1	
Risk Manager	1	1	1	
Code Enforcement Officer	1	1	1	
Administrative Services	20	21	22	
Administrative Services Director	1	1	1	
Assistant Administrative Services Director	0	1	1	
Purchasing Manager & Contract Administrator	1	1	1	
Chief Accountant	0	1	1	
Engineering Technician - GIS (level III)	0	1	1	
Fleet Manager	1	1	1	
Fleet Mechanic Apprentice	1	1	1	
Fleet Mechanic Lead	1	1	1	
Senior Accountant	2	0	0	
Accounts Payable Specialist	1	1	1	
Payroll Coordinator	1	1	1	
Human Resources Manager	1	1	1	
Human Resources Generalist	1	1	1	
City Treasurer	1	1	1	
Utility Billing Supervisor	1	1	1	
Utility Billing Clerk	3	3	3	
IT Manager	1	1	1	
Systems Administrator	1	1	1	
GIS Administrator	1	1	1	
IT & SCADA Specialist	1	1	1	
IT Technician	0	0	1	New Position FY27
Development Services	13	13	12	
Development Services Director	1	1	1	
City Engineer	1	1	1	
Flood Control Engineer	1	1	1	
Inspectors (PW, Devlopment or SW)	5	5	4	
Chief Building Official	1	1	1	
Assistant Building Official	1	1	1	
Development Services Permit Technician	1	1	1	
City Planner	1	1	1	
Planner	1	1	1	

EMPLOYEE CENSUS

DEPARTMENT	FY25	FY26	FY27	COMMENTS
Events & Operations	16.50	16.50	16.50	
Events & Operations Director	1	1	1	
Community & Recreation Event Coordinator	3	3	3	
Administrative Assistant	1	1	1	
Senior Court Clerk	1	1	1	
Court Clerk	1	1	1	
Facilities Maintenance Manager	1	1	1	
Assistant Facilities Manager	1	1	1	
Facilities Maintenance / Plumber	1	1	1	
Facilities Maintenance Worker	4	4	4	
Part-time Facility Maintenance Worker	1.5	1.5	1.5	
Police Department	46.46	48.46	48.46	
Chief of Police	1	1	1	
Deputy Chief	2	1	1	
Lieutenant	1	1	1	
Sergeant	6	6	6	
Police Officer	28	30	30	
Records Manager	1	1	1	
Records Support Specialist	1	1	1	
Property & Evidence Manager	1	1	1	
Victim Advocate & Records Technician	1	1	1	
Animal Control Officer	1	2	2	
Crossing Guards	3.46	3.46	3.46	40 crossings
Public Works	57	56	58	
Public Works Director	1	1	1	
Assistant Public Works Director	1	1	1	
Grant Administrator	1	1	1	
Engineering Technician	3	2	2	
Administrative Assistant	1	1	1	
Parks Operations Manager	1	1	1	
Irrigation Specialist	1	1	1	
Urban Forester	1	1	1	
Parks Crew Lead Worker	1	1	1	
Parks Maintenance Worker	6	6	6	
Seasonal Maintenance Worker	3.5	3.5	3.5	7 seasonal parks laborers
Electrician	1	1	1	
Bluestaker	2	2	2	
Streets Foreman	1	1	1	
Pavement Manager	1	1	1	
Stormwater Crew Lead Worker	0	1	1	
Streets Maintenance Worker	8	8	8	
Seasonal Maintenance Worker	0.5	0.5	0.5	1 seasonal road worker
Water Manager	1	1	1	
Assistant Water Manager	1	1	1	
Blackflow Technician	0	1	1	
Water Crew Lead Worker	2	2	2	
Water Quality & Conservation Specialist	1	1	1	
Water Distribution Operator	12	11	13	2 New Positions FY27
Stormwater Maintenance Worker	5	4	4	
Seasonal Maintenance Worker	1	1	1	2 seasonal water maintenance workers
Total Full-Time Equivalent Positions	**165.96**	**167.96**	**168.96**	

DEBT SERVICE SCHEDULE

Manages repayment schedules for Riverton City's outstanding bonds, ensuring timely principal and interest payments, maintaining compliance with financial obligations, and supporting long-term fiscal stability and planning.







DEBT SERVICE SCHEDULE

OUTSTANDING FRANCHISE & SALES TAX REVENUE BONDS

	2016 Refunding $10.180 Million** (3% - 5% interest rate)		2019 Refunding $20.511 Million*** (1.45% - 4% interest rate)		
Fiscal Year	Principal	Interest	Principal	Interest	FY Totals
2027	1,105,000	265,100	404,000	585,400	2,359,500
2028	1,160,000	209,850	419,000	577,372	2,366,222
2029	1,215,000	151,850	424,000	568,624	2,359,474
2030	1,280,000	91,100	435,000	559,064	2,365,164
2031	1,330,000	39,900	445,000	548,610	2,363,510
2032			1,448,000	524,335	1,972,335
2033			1,488,000	485,423	1,973,423
2034			1,532,000	443,887	1,975,887
2035			1,573,000	399,630	1,972,630
2036			1,622,000	352,492	1,974,492
2037			1,671,000	301,426	1,972,426
2038			1,729,000	246,161	1,975,161
2039			1,787,000	186,360	1,973,360
2040			1,965,000	118,244	2,083,244
2041			2,035,000	40,700	2,075,700
Totals	**6,090,000**	**757,800**	**18,977,000**	**5,937,725**	**31,762,525**

***Callable June 1, 2025* ****Callable anytime at par (in chronological order)*

OUTSTANDING WATER REVENUE BONDS

	2020 $5.491 Million* (2.085% interest rate)		
Fiscal Year	Principal	Interest	FY Totals
2027	338,000	73,997	411,997
2028	345,000	66,876	411,876
2029	352,000	59,610	411,610
2030	360,000	52,188	412,188
2031	367,000	44,609	411,609
2032	375,000	36,873	411,873
2033	383,000	28,971	411,971
2034	391,000	20,902	411,902
2035	399,000	12,666	411,666
2036	408,000	4,253	412,253
2037			
2038			
2039			
2040			
2041			
Totals	**3,718,000**	**400,946**	**4,118,946**

**non callable*

OUTSTANDING - CITYWIDE BONDS

Combined Total 2016 & 2019 Refunding and 2020 Water		
Fiscal Year	Principal	Interest
2027	1,847,000	924,497
2028	1,924,000	854,098
2029	1,991,000	780,084
2030	2,075,000	702,351
2031	2,142,000	633,118
2032	1,823,000	561,208
2033	1,871,000	514,394
2034	1,923,000	464,789
2035	1,972,000	412,296
2036	2,030,000	356,745
2037	1,671,000	301,426
2038	1,729,000	246,161
2039	1,787,000	186,360
2040	1,965,000	118,244
2041	2,035,000	40,700
Totals	**28,785,000**	**7,096,471**

APPROVED FEE SCHEDULE

GENERAL GOVERNMENT			
1	License - Home-Based Business Application / Renewal Fee	$0.00	July 1, 2017
2	License - Commercial Business Application / Renewal Fee	$0.00	July 1, 2018
3	License - Beer / Alcohol Sales Application / Renewal Fee	$0.00	January 1, 2025
4	License - Fire Work Sales Business Application Fee	$0.00	January 1, 2025
5	License - Home-Based Business Late Renewal Fee (after 30 days late)	$50.00	November 16, 2021
6	License - Commercial Business Late Renewal Fee (after 30 days late)	$100.00	November 16, 2021
7	License - Solicitor	$50.00	November 16, 2021
8	License - Residential Facilities	$187.00	November 18, 2025
9	Reasonable Accommodation Request	Actual Cost	November 18, 2025
10	Reasonable Accommodation Deposit	$4,000.00	November 18, 2025
11	Return Check\ACH Return Charge	$20.00	July 1, 2000
12	Research Fee	Actual Labor Cost	July 1, 2007
Although there is no charge for home-based or commercial business licenses, renewal is due annually. Business License application fees are non-refundable.			
COURT			
13	Plea in Abeyance Fee	$25.00	Regulated by State
14	Late Fee	$50.00	Regulated by State
15	Small Claims Filing - $0 to $2,000	$60.00	Regulated by State
16	Small Claims Filing - $2,000 to $7,500	$100.00	Regulated by State
17	Small Claims Filing - $7,500 - $10,000	$185.00	Regulated by State
POLICE			
Case Reports			
18	First Initial Report - Includes DI-9 and Witness Statements If Requested (no charge for victim)	$10.00	August 6, 2019
19	Additional Pages - (witness Statements and follow-up reports)	$1/Page	August 6, 2019
20	CAD Call	$1.00	August 6, 2019
21	CD of Digital Photos	$20.00/CD	August 6, 2019
22	Audio/Video Recordings - Body Cam, Etc.	$30.00/Storage Device	August 6, 2019
23	Video redaction, research time (per Utah GRAMA Statute 63G-2-203)	Actual Labor Cost	August 6, 2019
24	Clearance Letter	$10.00	August 6, 2019
25	Sex Offender Registration	$25.00	August 6, 2019
26	Sex Offender DNA Fee	$25.00	August 6, 2019
False Alarms (rolling calendar year)			
27	First Three False Alarms	No Charge	January 1, 2025
28	Subsequent Alarms (per occurrence)	$100.00	January 1, 2025
29	Late Fee for Unpaid False Alarm Fee (per unpaid fee)	$10.00	January 1, 2025
Event Security			
30	Officer (3 hour minimum)	$80.00/Hour	August 20, 2024
31	Supervisor	$85.00/Hour	August 20, 2024
CEMETERY			
32	Opening and Closing of Graves	$800.00	March 5, 2019
33	Opening and Closing of Graves - Saturday Burials	$1,200.00	March 5, 2019
34	Opening and Closing of Graves - Double Stack (1st burial)	$1,200.00	March 5, 2019
35	Opening and Closing of Graves - Double Stack - Saturday Burials (1st burial)	$1,600.00	March 5, 2019
36	Opening and Closing of Graves - Infant/Newborn/Cremation	$500.00	March 5, 2019
37	Opening and Closing of Graves - Infant/Newborn/Cremation Saturday Burials	$800.00	March 5, 2019
38	Grave Purchase - Resident	$1,200.00	March 5, 2019
39	Grave Purchase - Resident Infant or Cremation	$400.00	March 5, 2019
40	Grave Purchase - Non-Resident	$3,000.00	July 1, 2018
41	Grave Purchase - Non-Resident Infant or Cremation	$600.00	November 13, 2012
42	Handling Fee/Deed Transfer Fee (each lot)	$50.00	July 1, 2012
43	Overtime Fee (per hour after 4 P.M.)	$200.00	March 5, 2019
44	Monument Headstone Permit and Inspection Fee	$100.00	March 5, 2019

PLANNING & ZONING			
Residential Subdivision Fees			
45	Amended Plat	$660.00	January 1, 2025
46	Preliminary Subdivision Plat - Base Fee	$1,530.00	January 1, 2025
47	Preliminary Subdivision (each lot)	$55.00	July 1, 2008
48	Final Subdivision Plat - Base Fee	$1,740.00	January 1, 2025
49	Final Subdivision Plat (each lot)	$150.00	July 1, 2008
Commercial Site Plan Fees			
50	Standalone Site Plan - Base Fee	$1,815.00	January 1, 2025
51	Standalone Site Plan (per acre)	$300.00	July 1, 2008
52	Master Site Plan - Base Fee	$3,255.00	January 1, 2025
53	Master Site Plan (per acre)	$300.00	January 1, 2025
54	Final Site Plan - Base Fee	$1,815.00	January 1, 2025
55	Final Site Plan (per acre)	$300.00	November 13, 2018
56	Amended Site Plan (exterior modification and/or no changes to civil eng drawings)	$750.00	July 1, 2019
57	Amended Site Plan (requiring civil engineering review)	$1,815.00	July 1, 2019
58	Commercial Subdivision and/or Amended Plat	$660.00	July 1, 2008
Zoning & General Plan Fees			
59	Rezone and/or General Plan Amendment (0-2 acres)	$425.00	July 1, 2011
60	Rezone and/or General Plan Amendment (2-49 acres)	$1,155.00	July 1, 2008
61	Rezone and/or General Plan Amendment (50+ acres)	$2,160.00	July 1, 2008
62	Special Designation, Specific Plan, or Development Agreement (in addition to rezone fee)	$750.00	January 1, 2025
63	Ordinance Text Change	$750.00	July 1, 2008
Miscellaneous Fees			
64	Board of Adjustment Application Fee	$275.00	July 1, 2008
65	Conditional Use Permit	$300.00	July 1, 2008
66	Conditional Use Permit - Reapplication	$1,000.00	November 18, 2015
67	Conditional Use/Home Occupation	$175.00	July 1, 2008
68	Advertising Public Notice (per address)	$1.00	November 16, 2021
69	Accessory Dwelling Unit Fee	$175.00	July 1, 2020
70	Franchise Agreement Application Fee [§12.25.120(1)]	$500.00	November 16, 2021
Sign Permits			
71	Temporary Sign (each sign / each occurrence)	$25.00	July 1, 2001
72	Permanent Sign (each sign)	$100.00	July 1, 2008
73	Master Sign Plan	$500.00	January 1, 2025
74	Sign Installed Without Permit	Double Fee	Date Unknown
ENGINEERING			
75	Encroachment Permit (base fee is for cuts up to 500 sq.)	$325 Base + $.25/ SQ. Foot	Date Unknown
76	Land Disturbance Permit Fee - Residential	$25.00	July 1, 2013
77	Land Disturbance Permit Fee - Non Residential	$25 Minimum or $25 an Acre Up to $200 max	July 1, 2010
78	Public Works Inspection (each lot)	$40.00	July 1, 2008
79	Public Works Re-Inspection	$50.00	July 1, 2008
80	Public Works Weekend / Holiday Inspections	$250 Half Day (up to 4.5 hours) $60 For Each Additional Hour	July 1, 2016

ENGINEERING (Continued)			
Video Inspection for New Construction Storm Water Systems			
81	Reinstatement Fee	$100.00	July 1, 2016
82	Bond Processing Fee (subdivision and development bonds)	$300.00	July 1, 2008
83	Street Light Connection Fee (each light)	$180.00	July 1, 2010
84	GIS Fee Residential	$50/Lot ($100 minimum)	November 13, 2012
85	GIS Fee Non-Residential	75'/100 Frontage $500 Minimum or $500/Sheet"	November 13, 2012
86	Curb Cut Fee	$25.00	July 1, 2017
87	Road Restrictions (arterials, collectors and local streets)	$200 Initial Plus $250 Per Day	February 7, 2023
88	Road Closures (arterials, collectors and local streets)	$400 Initial Plus $250 Per Day	February 7, 2023
Secondary Water Share Fee In-Lieu of Dedication (rates are set each year through competitive bidding)			
89	Utah Lake Distributing Canal (each acre foot)	Recent Bid	January 1, 2025
90	Utah and Salt Lake Canal (each acre foot)	Recent Bid	January 1, 2025
91	South Jordan Canal (each acre foot)	Recent Bid	January 1, 2025
92	Welby Jacob Canal (each acre foot)	Recent Bid	January 1, 2025
IMPACT FEES			
Impact Fees - Parks & Open Space			
93	Impact Fees - Parks and Open Space - Single Family Dwelling (each dwelling unit)	$4,234.02	May 1, 2019
94	Impact Fees - Parks and Open Space - Multi-Family Dwelling (each dwelling unit)	$3,894.83	May 1, 2019
Impact Fees - Transportation - Residential			
95	Impact Fees - Roads - Single Family Dwelling (each dwelling unit)	$2,653.36	May 1, 2019
96	Impact Fees - Roads - Apartment Building (each dwelling unit)	$1,628.79	May 1, 2019
97	Impact Fees - Roads - Condo / Townhouse (each dwelling unit)	$1,366.09	May 1, 2019
98	Impact Fees - Roads - Assisted Living (each dwelling unit)	$577.96	May 1, 2019
Impact Fees - Transportation - Industrial			
99	Impact Fees - Roads - Light Industrial (each 1000 sq. ft.)	$3,968.86	May 1, 2019
100	Impact Fees - Roads - Manufacturing (each 1000 sq. ft.)	$2,986.88	May 1, 2019
101	Impact Fees - Roads - Warehousing (each 1000 sq. ft.)	$1,309.32	May 1, 2019
Impact Fees - Transportation - Lodging			
102	Impact Fees - Roads - Hotel Lodging (each room)	$1,416.36	May 1, 2019
103	Impact Fees - Roads - Motel Lodging (each room)	$1,128.29	May 1, 2019
Impact Fees - Transportation - Recreational			
104	Impact Fees - Roads - Golf Course (per hole)	$6,673.71	May 1, 2019
105	Impact Fees - Roads - Multiplex Movie Theater (each seat)	$192.05	May 1, 2019
106	Impact Fees - Roads - Health/Fitness Club (each 1000 sq. ft.)	$8,474.17	May 1, 2019
Impact Fees - Transportation - Institutional			
107	Impact Fees - Roads - Elementary School (each 1000 sq. ft.)	$3,105.70	May 1, 2019
108	Impact Fees - Roads - Middle / Jr High School (each 1000 sq. ft.)	$3,054.37	May 1, 2019
109	Impact Fees - Roads - High School (each 1000 sq. ft.)	$2,489.69	May 1, 2019
110	Impact Fees - Roads - Church (each 1000 sq. ft.)	$1,411.68	May 1, 2019
111	Impact Fees - Roads - Day Care Center (each 1000 sq. ft.)	$31,981.01	May 1, 2019
Impact Fees - Transportation - Medical			
112	Impact Fees - Roads - Hospital (each 1000 sq. ft.)	$2,736.70	May 1, 2019
113	Impact Fees - Roads - Nursing Home (each 1000 sq. ft.)	$1,776.45	May 1, 2019
114	Impact Fees - Roads - Animal Hospital / Veterinary Clinic (each 1000 sq. ft.)	$11,330.90	May 1, 2019
Impact Fees - Transportation - Office			
115	Impact Fees - Roads - General Office Building (each 1000 sq. ft.)	$3,576.91	May 1, 2019
116	Impact Fees - Roads - Medical/Dental Office Building (each 1000 sq. ft.)	$8,306.12	May 1, 2019

IMPACT FEES (Continued)			
Impact Fees - Transportation - Retail			
117	Impact Fees - Roads - Building Materials and Lumber (each 1000 sq. ft.)	$7,976.28	May 1, 2019
118	Impact Fees - Roads - Free-standing Discount Superstore (each 1000 sq.ft)	$7,968.12	May 1, 2019
119	Impact Fees - Roads - Specialty Retail (each 1000 sq. ft.)	$4,293.74	May 1, 2019
120	Impact Fees - Roads - Garden Center / Nursery (each 1000 sq. ft.)	$6,750.53	May 1, 2019
121	Impact Fees - Roads - Shopping Center (each 1000 sq. ft.)	$5,909.83	May 1, 2019
122	Impact Fees - Roads - New Car Sales (each 1000 sq. ft.)	$4,476.66	May 1, 2019
123	Impact Fees - Roads - Used Car Dealership (each 1,000 sq. ft)	$8,538.99	May 1, 2019
124	Impact Fees - Roads - Automobile Parts Sales (each 1000 sq. ft.)	$8,182.73	May 1, 2019
125	Impact Fees - Roads - Tire Store (each 1000 sq. ft.)	$7,173.03	May 1, 2019
126	Impact Fees - Roads - Free-standing Supermarket (each 1000 sq. ft.)	$16,132.12	May 1, 2019
127	Impact Fees - Roads - Convenience Market - 24 hrs. (each 1000 sq. ft.)	$49,068.31	May 1, 2019
128	Impact Fees - Roads - Discount Club (each 1000 sq. ft.)	$7,837.52	May 1, 2019
129	Impact Fees - Roads - Department Store (each 1000 sq ft.)	$2,820.24	May 1, 2019
130	Impact Fees - Roads - Apparel Store (each 1000 sq. ft.)	$6,068.27	May 1, 2019
131	Impact Fees - Roads - Pharmacy/Drug Store no Drive-Thru (each 1000 sq. ft.)	$9,500.19	May 1, 2019
132	Impact Fees - Roads - Pharmacy/Drug Store with Drive-Thru (each 1000 sq. ft.)	$12,671.64	May 1, 2019
133	Impact Fees - Roads - Furniture Store (each 1000 sq. ft.)	$507.73	May 1, 2019
Impact Fees - Transportation - Services			
134	Impact Fees - Roads - Bank, Drive-Thru (each 1000 sq. ft.)	$32,851.44	May 1, 2019
135	Impact Fees - Roads - Restaurant - Quality (each 1000 sq. ft.)	$10,069.13	May 1, 2019
136	Impact Fees - Roads - Restaurant - High Turnover (each 1000 sq. ft.)	$15,257.10	May 1, 2019
137	Impact Fees - Roads - Fast Food with Drive-Thru (each 1000 sq. ft.)	$47,117.33	May 1, 2019
138	Impact Fees - Roads - Quick Lubrication (each servicing positions)	$6,229.59	May 1, 2019
139	Impact Fees - Roads - Automobile Care Center (each 1000 sq. ft.)	$5,842.13	May 1, 2019
140	Impact Fees - Roads - Automobile Parts and Service Center (each 1000 sq. ft.)	$6,102.84	May 1, 2019
141	Impact Fees - Roads - Gas Station (each fueling position)	$19,311.98	May 1, 2019
142	Impact Fees - Roads - Gas Station with Convenience Market (each fueling position)	$14,132.89	May 1, 2019
143	Impact Fees - Roads - Self-Service Car Wash (each stall)	$7,713.65	May 1, 2019
Impact Fees - Culinary Water			
144	Culinary Impact Fee - Residential (each dwelling unit)	$1,426.06	May 1, 2019
145	Culinary Impact Fee - Non-Residential - 3/4"	$3,964.45	May 1, 2019
146	Culinary Impact Fee - Non-Residential - 1"	$6,602.66	May 1, 2019
147	Culinary Impact Fee - Non-Residential - 1-1/2"	$13,205.32	May 1, 2019
148	Culinary Impact Fee - Non-Residential - 2"	$26,410.63	May 1, 2019
149	Culinary Impact Fee - Non-Residential - 3"	$79,231.89	May 1, 2019
150	Culinary Impact Fee - Non-Residential - 4"	$132,038.90	May 1, 2019
151	Culinary Impact Fee - Non-Residential - 6"	$330,104.37	May 1, 2019
152	Culinary Impact Fee - Non-Residential - 8"	$580,991.10	May 1, 2019
Impact Fees - Secondary Water			
153	Impact Fees - Secondary Water - 1"	$6,306.42	May 1, 2019
154	Impact Fees - Secondary Water - 1 1/2"	$14,189.45	May 1, 2019
155	Impact Fees - Secondary Water - 2"	$25,225.68	May 1, 2019
156	Impact Fees - Secondary Water - 2 1/2"	$39,415.13	May 1, 2019
157	Impact Fees - Secondary Water - 3"	$56,757.78	May 1, 2019
158	Impact Fees - Secondary Water - 4"	$100,902.72	May 1, 2019
159	Impact Fees - Secondary Water - 6"	$227,031.12	May 1, 2019
160	Impact Fees - Secondary Water - 8"	$403,610.88	May 1, 2019
Impact Fees - Storm Drain			
161	Impact Fees - Storm Drain - East of Bangerter Service Area (each acre)	$3,071.67	May 1, 2019
162	Impact Fees - Storm Drain - West of Bangerter Service Area (each acre)	$4,604.81	May 1, 2019
Impact Fees - Fire			
163	Impact Fees - Residential (each dwelling unit)	$355.38	December 15, 2020
164	Impact Fees - Non-Residential (each building sq ft)	$0.22	December 15, 2020

BUILDING			
All valuations are calculated using current ICC Valuation Tables			
165	Permits - Building (valuation data based on February 2020 ICC (BVD) Table)	Fees Based on the 1994 Modified UBC 1-A Fee Table	March 5, 2019
166	Permits - Basement - Unfinished ($15 / sq ft - valuation calc)		March 5, 2019
167	Permits - Basement - Finished ($35 / sq ft - valuation calc)		March 5, 2019
168	Permits - Basement - Existing Home ($20 / sq ft - valuation calc)		March 5, 2019
169	Permits - Carport / Covered Patio ($25 / sq ft - valuation calc)		March 5, 2019
170	Permits - Deck ($20 / sq ft - valuation calc)		March 5, 2019
171	Permits - Covered Patio and Deck ($35 / sq ft - valuation calc)		March 5, 2019
172	Plan Check Fee - SFD Residential 1st Review of Floor Plan	45% of Bldg Permit Fee	Date Unknown
173	Plan Check Fee - MFD 1st Review of Floor Plan	65% of Bldg Permit Fee	July 1, 2007
174	Admin Fee - Residential SFD and MFD (with same floor plan after 1st review)	15% of Bldg Permit Fee	March 5, 2019
175	Plan Check Fee - Non-Residential	65% of Bldg Permit Fee	Date Unknown
176	Plan Check Fee - Solar	$100.00	March 5, 2019
177	Plan Check Fee - Basement Finishes, Accessory Structures, etc.	$25.00	June 16, 2015
178	Subsequent Review of Plans – All Departments	$100.00	March 5, 2019
179	Inspections	$50.00	March 5, 2019
180	Inspection - Re-Inspection Fee	$50.00	March 5, 2019
181	Permits - Demolition	$50.00	March 5, 2019
182	Permits - Temporary Power	$50.00	March 5, 2019
183	Permits - Re-Roof	$50.00	March 5, 2019
184	Permits - Solar	$175.00	March 5, 2019
185	Permits - Basement walkout/Retaining Wall over 4'	$175.00	March 5, 2019
186	Inclement Weather Bond	Engineer's Estimate ($500 minimum)	July 1, 2013
187	Frontage Improvement Bond - Curb, Gutter, Asphalt Tie In, and Sidewalk	Engineer's Estimate ($500 minimum)	July 1, 2006
ANIMAL CONTROL			
188	Veterinary Services (as needed)	Actual Cost	March 18, 2025
189	Boarding Fee - All Animals Partial Day (under 8 Hours, except large animals)	$25.00	March 18, 2025
190	Boarding Fee - All Animals Per Full Day (over 8 hours, except large animals)	$50.00	March 18, 2025
191	Boarding Fee - Large Animal (per day)	$25.00	February 1, 2018
192	After-hours Call-Out Fee	$55.00	February 1, 2018
193	Horse Trailer Usage Fee (per trip)	$25.00	February 1, 2018
194	Dog Adoption	$150.00	February 1, 2018
195	Cat Adoption	$100.00	February 1, 2018
CODE ENFORCEMENT			
196	Abatement of Real Property	Contracted Cost	June 16, 2015
197	Administrative Fee	$100.00	July 1, 2003
RIVERTON CITY PARK			
Old Dome Meeting Hall (main floor, kitchen, plaza)			
198	Resident	$600.00	April 9, 2015
199	All Others	$1,200.00	April 9, 2015
200	Reservation Overrun (per each additional 15 min block beyond reservation end time)	$50.00	July 1, 2017
Outdoor Pavilions			
201	Resident - Half day	$75.00	April 9, 2015
202	Resident - Full day	$125.00	April 9, 2015
203	All Others - Half day	$125.00	April 9, 2015
204	All Others - Full day	$200.00	April 9, 2015
205	Events For Over 500 Attendees or Commercial Reservation	$1,000.00	January 1, 2023
Rodeo Arena			
206	Resident (6-10 pm)	$60.00	July 1, 2019
207	All Others (6-10 pm)	$120.00	July 1, 2019

OTHER CITY OWNED PROPERTY			
Sandra N. Lloyd Community Center Space hourly rates (2-hour minimum)			
208	C101 (old cafeteria) - Resident	$45.00	March 19, 2024
209	C101 (old cafeteria) - Non resident	$90.00	March 19, 2024
210	C102 (old multipurpose) - Resident	$45.00	March 19, 2024
211	C102 (old multipurpose) - Non Resident	$90.00	March 19, 2024
212	M101 (old music room) - Resident	$45.00	March 19, 2024
213	M101 (old music room) - Non Resident	$90.00	March 19, 2024
214	Auditorium (includes lobby, balcony and green rooms) - Resident	$80.00	March 19, 2024
215	Auditorium (includes lobby, balcony and green rooms) - Non Resident	$160.00	March 19, 2024
216	Auditorium - Full Day - (includes lobby, balcony and green rooms) - Resident	$600.00	March 19, 2024
217	Auditorium - Full Day - (includes lobby, balcony and green rooms) - Non Resident	$1,200.00	March 19, 2024
218	Back Plaza (includes pavilion and room C101) - Resident	$160.00	March 19, 2024
219	Back Plaza (includes pavilion and room C101) - Non Resident	$320.00	March 19, 2024
220	Back Plaza - Full Day - (includes pavilion and room C101) - Resident	$600.00	March 19, 2024
221	Back Plaza - Full Day - (includes pavilion and room C101) - Non Resident	$1,200.00	March 19, 2024
222	Reservation Overrun (per each additional 15 min block beyond reservation end time)	$50.00	July 1, 2017
Equipment Reservation Fees (each item)			
223	Piano - Performance (Available for rent in the auditorium only)	$20.00	July 1, 2010
Outdoor Parks and Pavilions (excluding main park large pavilion)			
224	Park Pavilion - Non-Commercial Resident - Half Day	$10.00	January 1, 2025
225	Park Pavilion - Non-Commercial Resident - Full Day	$20.00	January 1, 2025
226	Park Pavilion - Non-Commercial Non-Resident - Half Day	$60.00	January 1, 2019
227	Park Pavilion - Non-Commercial Non-Resident - Full Day	$90.00	January 1, 2019
C. R. Hamilton - Indoor Pavilion			
228	Park Pavilion - Resident - Full day	$300.00	January 1, 2019
229	Park Pavilion - Non-Resident - Full day	$600.00	January 1, 2019
230	Reservation Overrun (per each additional 15 minute block beyond reservation end time)	$50.00	July 1, 2017
Deposits and Forfeitures			
231	Cleaning Deposit (Sandra N Lloyd, Main Park)	$200.00	November 18, 2015
232	Cleaning Deposit - Sandra N Lloyd (Auditorium, C.R. Hamilton)	$400.00	January 1, 2019
233	Cleaning Deposit - Old Dome Meeting Hall	$800.00	November 18, 2015
234	Cleaning Deposit (special events and large commercial rentals)	$1,000.00	March 19, 2024
235	Cleaning Deposit for City Recognized Organizations - Sandra N Lloyd (Community Arts, baseball, football, softball, etc.)	$1,000.00 Annual Deposit	January 1, 2019
236	Cleaning Deposits for City Recognized Organizations - CR Hamilton (Community Arts, baseball, football, softball, etc.)	$1,000.00 Annual Deposit	January 1, 2019
237	Damage, leaving building unsecure, leaving facility dirty (based on severity)	$50 Minimum up to Loss of Actual Deposit	January 1, 2025
238	Driving Vehicles on Sidewalk Without Authorization	Loss of Actual Deposit	January 1, 2025
239	Alcohol on the Premises	Loss of Actual Deposit	January 1, 2019
Field Reservations (all fees are hourly with a 2 hour minimum unless otherwise noted)			
	Fields Without lights		
240	Resident	$15.00	January 1, 2025
241	Non-Resident	$30.00	January 1, 2025
	Fields With lights		
242	Resident	$30.00	January 1, 2025
243	Non-Commercial Non-Resident	$60.00	January 1, 2025
Additional Field Reservation Fees			
244	Field Prep - All Fields and Leagues	Contracted Rate	January 1, 2025
245	Initial Set-up - All Fields and Leagues	Contracted Rate	January 1, 2025
246	Concession Stand (flat rate each event/season) - No Charge for City Recognized Events	$100.00 per day	July 1, 2019
247	Pickle Ball Court Rental for Tournament (only 4 courts are available to reserve per day)	200.00 / Day	March 5, 2019
248	Volunteer Organizations Participant Fee	$5.00 Each Player	January 1, 2024
Special Events (Non-City Sponsored Events)			
249	Special Event Security Deposit (any City venue)	$1,000.00	July 1, 2017
250	City Staff (per hour per staff)	Labor Cost	June 16, 2015
251	Vendor Electrical Fee	$25.00	July 1, 2016
252	Supplies (flat rate per event - toilet paper, soap, etc.)	$30.00	July 1, 2010

UTILITIES			
Culinary Water			
253	Residential Base Rate - Per Meter	$8.00	July 1, 2026
254	PUD Base Rate - Per Unit	$8.00	July 1, 2026
	Non-Residential Base Rate - Per Meter (Based on Size):		
255	Non-Residential Meter - 1" and less	$8.00	July 1, 2026
256	Non-Residential Meter - 1 1/2"	$16.00	July 1, 2026
257	Non-Residential Meter - 2"	$25.60	July 1, 2026
258	Non-Residential Meter - 3"	$48.00	July 1, 2026
259	Non-Residential Meter - 4"	$80.00	July 1, 2026
260	Non-Residential Meter - 6"	$160.00	July 1, 2026
261	Non-Residential Meter - 8"	$256.00	July 1, 2026
262	Non-Residential Meter - 10"	$368.00	July 1, 2026
	Residential Consumption - Per Meter:		
263	Tier 1 - 0-5,000 Gallons (per 1,000 gallons)	$3.85	July 1, 2026
264	Tier 2 - 5,001-15,000 Gallons (per 1,000 gallons)	$6.75	July 1, 2026
265	Tier 3 - 15,001-25,000 Gallons (per 1,000 gallons)	$7.30	July 1, 2026
266	Tier 4 - 25,001+ Gallons (per 1,000 gallons)	$8.95	July 1, 2026
	PUD Consumption - Per Unit:		
267	Tier 1 - 0-5,000 Gallons (per 1,000 gallons)	$3.85	July 1, 2026
268	Tier 2 - 5,001-15,000 Gallons (per 1,000 gallons)	$6.75	July 1, 2026
269	Tier 3 - 15,001-25,000 Gallons (per 1,000 gallons)	$7.30	July 1, 2026
270	Tier 4 - 25,001+ Gallons (per 1,000 gallons)	$8.95	July 1, 2026
	Non-Residential Consumption - Per Meter:		
271	Tier 1 - 0-5,000 Gallons (per 1,000 gallons)	$3.85	July 1, 2026
272	Tier 2 - 5,001-15,000 Gallons (per 1,000 gallons)	$6.75	July 1, 2026
273	Tier 3 - 15,001-25,000 Gallons (per 1,000 gallons)	$7.30	July 1, 2026
274	Tier 4 - 25,001+ Gallons (per 1,000 gallons)	$8.95	July 1, 2026
275	Residential Senior Circuit Breaker Base Rate	20% Rate Relief	July 1, 2026
276	Residential Senior Circuit Breaker Consumption Rate (all tiers)	20% Rate Relief	July 1, 2026
277	Residential Disabled Veteran Rate (based on % of qualified disability) *	10% - 100% Rate Relief	November 18, 2015
278	Golf Course Rate	Contracted Rate	July 1, 2026
279	City Use Rate	Lowest Customer Rate	July 1, 2026
280	New Customer Account Setup Fee on New and Existing Homes	$20.00	Date Unknown
281	Administrative Fee	$50.00	March 5, 2019
282	Meter Purchase	Parts + Labor	Date Unknown
283	Residential Bacterial Testing	Lab Fees + Labor	Date Unknown
284	Hydrant Meter Deposit	Most Recent Bid	January 1, 2025
285	Hydrant Meter Rental (monthly)	$25.00	June 16, 2015
286	Construction Water - Culinary (metered with hydrant rental)	$6.75/1,000 Gallons	July 1, 2026
287	Construction Water - Secondary (metered with hydrant rental)	$1.06 /1,000 Gallons	July 1, 2011
288	Construction Water - Residential	$100.00	June 16, 2015
289	Subsequent Inspections of Subdivision	$150.00	July 1, 2006
279	Subsequent Inspections of Meter Set	$50.00	July 1, 2006

Red indicates fees that were updated in FY 2027.

UTILITIES (Continued)			
Secondary Water			
291	Base Rate - Each Meter (single family and duplex)	$3.05	July 1, 2026
292	Residential Lot Size - Up to .25 Acres (single family and duplex)	$23.62	July 1, 2026
293	Residential Lot Size - .25 - .33 Acres (single family and duplex)	$27.97	July 1, 2026
294	Residential Lot Size - .34 - .50 Acres (single family and duplex)	$34.99	July 1, 2026
295	Residential Lot Size - .51 - .74 Acres (single family and duplex)	$42.83	July 1, 2026
296	Residential Lot Size - .75 - 1 Acre (single family and duplex)	$49.86	July 1, 2026
297	Residential Lot Size - Greater Than 1 Acre (single family and duplex)	$49.86	July 1, 2026
298	Irrigable Acreage Rate for Multi Family Residential Properties (tri-plex and larger)	$134.55	July 1, 2026
299	Irrigable Acreage Rate for Non-Residential Properties	$134.55	July 1, 2026
300	Residential Senior Circuit Breaker Rate (all acreages) *	20% Rate Relief	January 1, 2025
301	Residential Disabled Veteran Rate (based on % of qualified disability) *	10% - 100% Rate Relief	November 18, 2015
302	Non-User rate	$2.50	July 1, 2021
303	Disconnect Fee	$200.00	October 16, 2001
304	Reconnect Fee	$75.00	October 16, 2001
305	Meter Set Fee	Parts + Labor	April 7, 2015
306	Secondary Ball Valve Turnoff	$60.00	July 1, 2006
Other Utilities			
307	Garbage - First Container (Included for all households)	$10.25	July 1, 2026
308	Additional Garbage Container(s)	$9.25	July 1, 2026
309	Recycling - First Container (Included for all households)	$5.25	July 1, 2026
310	Additional Recycling Container(s)	$7.25	July 1, 2026
311	Late Fee for Unpaid Utility	1.5% Each Month on Balances > $10	January 4, 2011
312	Storm Drain Fee - Residential - Each HSU	$1.05	July 1, 2021
313	Storm Drain Fee -Nonresidential - Each HSU	$7.00	July 1, 2021
314	Dumpster Rental (30 yard roll-off)	$240.00	March 19, 2024
Senior Circuit Breaker and Disabled Veteran rates are qualified and approved by the Property Tax Relief Division within the Salt Lake County Treasurer's office.			

Red indicates fees that were updated in FY 2027.

KEY TERMS

Adopted Budget – The budget officially approved by the City Council that establishes the legal authority authorizing spending for the fiscal year.

Budget – A detailed financial plan outlining proposed expenditures and their purposes, along with funding sources, for a specified period of time.

Capital Outlay – Spending that results in the purchase or creation of a capital asset (e.g. buildings, equipment).

Department – A main administrative unit responsible for specific city operations or services.

Enterprise Fund – A fund established to account for operations that are financed and operated in a manner similar to private business enterprises – the services are predominantly self-supported by user fees and charges. Examples are culinary water, secondary water, and sanitation.

Expenditure – The actual spending of governmental funds set aside by an appropriation.

Expenses – The spending of propriety (business-like) fund resources that have been appropriated.

Fiscal Year – The 12-month accounting period used for budgeting; Riverton City's fiscal year is from July 1 to June 30.

Franchise Tax – A tax levied at the state level against businesses and partnerships chartered within a state. Riverton City charges a 6% franchise tax on utilities like electricity and gas.

Full Time Equivalent (FTE) – A staffing measure representing one full-time employee or the combined hours of part-time employees equaling 2,080 hours annually.

Fund – A fiscal or accounting entity with a self-balancing set of accounts established for the purpose of carrying out specific activities in according with clearly defined restrictions and/or limitations.

Fund Balance – The net difference between a fund's total assets and liabilities.

General Fund – The primary fund of the City used to account for all financial resources except those identified for special purposes or required to be accounted for in another fund.

Grant – Funds received from another government for specific projects, activities, or facilities.

Impact Fees – Fees used to offset the additional burden on city infrastructure caused by new development within a city.

Intergovernmental Revenue – Revenue collected by one government and shared with another (e.g., state to city).

Long-term Debt – Borrowed money that must be repaid over a period longer than one year.

Operating Expenditures – Day-to-day costs for materials, supplies, and services needed by departments.

Operating Revenues – Revenue received by the City as income to pay for ongoing operations.

Property Tax – An ad valorem (according to value) tax based on the fair market value of real property and personal property.

Redevelopment Agency (RDA) – A separate entity formed to revitalize blighted areas and promote economic development.

Revenue Bonds – Bonds repaid from specific revenue sources (e.g. franchise tax, secondary water fees, sales tax).

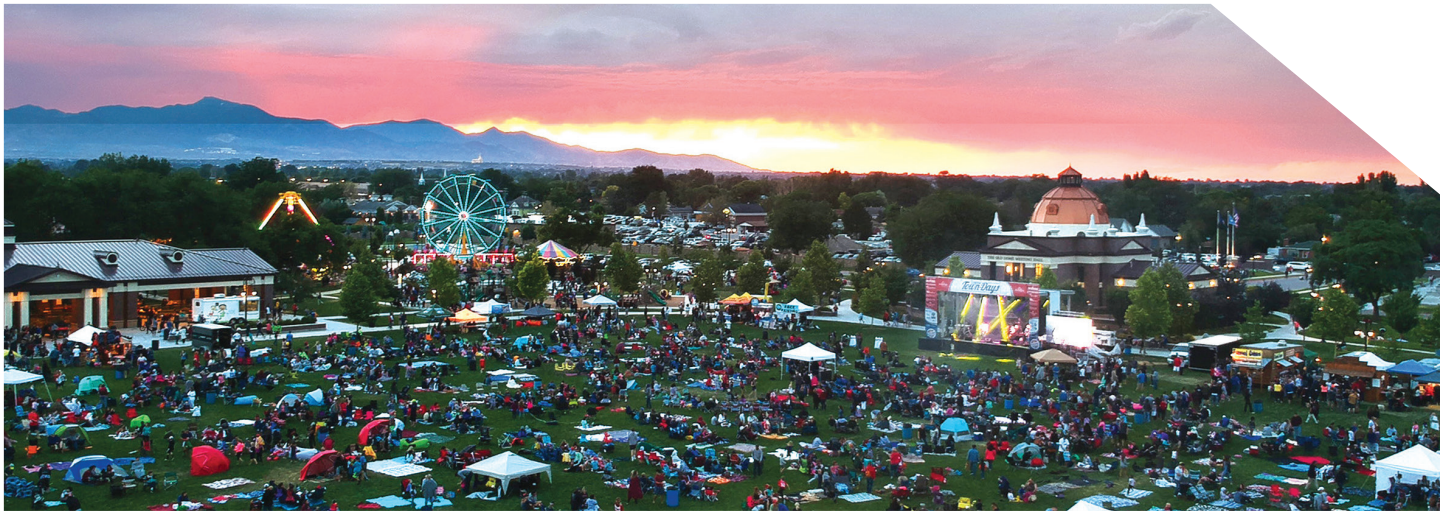
Revenues – Sources of income such as taxes used to finance the operation of government.

Sales Tax – Tax imposed on the taxable sales of all final goods. Riverton receives part of the 7.25% sales tax charged in Salt Lake County.

Special Revenue Fund – Fund used to account for specific revenue sources that is restricted or committed to be spent for specified purposes.

Taxes – Mandatory payments to the government used to fund public services and infrastructure for the benefit of the people.

Transfers – Legally authorized intra-city transfers of appropriation from one City fund to another City fund. Revenues and expenditures are accounted for in both funds.





RIVERTON UTAH
1776 - 2026
AMERICA 250

ADOPTED BUDGET

FISCAL YEAR 2026-2027
ADOPTED JUNE 2, 2026

RIVERTONUTAH.GOV