

**GENERAL FUND BUDGET FOR JULY 1, 2021 THRU JUNE 30, 2022**

		2018-2019	2019-2020	2020-2021	2021-2022	Difference
<b>REVENUE</b>		<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	<b>BUDGET</b>	
400	Taxes	\$ 340,000.00	\$ 331,400.00	\$ 325,000.00	\$ 348,000.00	\$ 23,000.00
402	Licenses & Permits	\$ 4,400.00	\$ 4,600.00	\$ 4,700.00	\$ 4,935.00	\$ 235.00
403	State Shared Rev.	\$ 480,000.00	\$ 475,000.00	\$ 400,000.00	\$ 460,000.00	\$ 60,000.00
405	Charges for Services	\$ 89,330.00	\$ 98,500.00	\$ 106,800.00	\$ 134,080.00	\$ 27,280.00
403	Metro Act	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ -
404	Gravel Pit	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 12,000.00	\$ -
408	Charter Cable	\$ 80,000.00	\$ 80,000.00	\$ 62,000.00	\$ -	\$ (62,000.00)
407	Miscellaneous	\$ 2,900.00	\$ 3,900.00	\$ 3,800.00	\$ 600.00	\$ (3,200.00)
	GRANT					\$ -
	Interest			\$ 20,000.00		\$ (20,000.00)
409	Reimbursements	\$ 2,400.00	\$ 17,400.00	\$ 18,000.00	\$ -	\$ (18,000.00)
	<b>Total Revenue</b>	\$ 1,023,030.00	\$ 1,034,800.00	\$ 961,300.00	\$ 968,615.00	\$ 7,315.00
<b>EXPENSE</b>						\$ -
600	Township Board	\$ 114,870.00	\$ 109,980.00	\$ 109,680.00	\$ 100,923.00	\$ (8,757.00)
620	Supervisor	\$ 53,142.00	\$ 54,667.00	\$ 54,567.00	\$ 39,363.00	\$ (15,204.00)
640	Assessor	\$ 56,020.00	\$ 60,161.00	\$ 60,161.00	\$ 62,945.00	\$ 2,784.00
660	Election	\$ 30,000.00	\$ 34,000.00	\$ 43,000.00	\$ 6,500.00	\$ (36,500.00)
680	Clerk	\$ 60,170.00	\$ 61,906.00	\$ 57,938.00	\$ 60,620.00	\$ 2,682.00
700	Board of Review	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,100.00	\$ 100.00
720	Treasurer	\$ 73,502.00	\$ 75,953.00	\$ 75,953.00	\$ 79,523.00	\$ 3,570.00
740	Cemetery	\$ 10,100.00	\$ 10,100.00	\$ 7,800.00	\$ 10,000.00	\$ 2,200.00
760	Township Hall	\$ 140,900.00	\$ 148,400.00	\$ 151,400.00	\$ 184,248.00	\$ 32,848.00
770	Senior Center	\$ 58,925.00	\$ 60,520.00	\$ 58,520.00	\$ 58,219.00	\$ (301.00)
772	131 S. Howell Annex	\$ 3,100.00	\$ 4,000.00	\$ 3,500.00	\$ 4,700.00	\$ 1,200.00
775	Township Square	\$ 23,700.00	\$ 122,800.00	\$ 22,800.00	\$ 25,000.00	\$ 2,200.00
780	Unallocated	\$ 10,500.00	\$ 27,500.00	\$ 30,000.00	\$ 33,775.00	\$ 3,775.00
820	Highways & Streets	\$ 154,500.00	\$ 257,500.00	\$ 250,500.00	\$ 251,000.00	\$ 500.00
830	Recreation	\$ 12,800.00	\$ 17,800.00	\$ 12,800.00	\$ 12,800.00	\$ -
840	Fire Public Safety		-	-	-	\$ -
860	Police Public Safety	\$ 100,225.00	\$ 107,000.00	\$ 107,000.00	\$ 115,000.00	\$ 8,000.00
870	Zoning	\$ 28,400.00	\$ 28,481.00	\$ 33,000.00	\$ 32,970.00	\$ (30.00)
880	Planning Commission	\$ 24,900.00	\$ 25,320.00	\$ 25,320.00	\$ 23,650.00	\$ (1,670.00)
	<b>Total Expense</b>	\$ 957,754.00	\$ 1,208,088.00	\$ 1,105,939.00	\$ 1,103,336.00	\$ (2,603.00)
	<b>Revenue vs. Expense</b>	\$ 65,276.00	\$ (173,288.00)	\$ (144,639.00)	\$ (134,721.00)	\$ 9,918.00
408	Transfer in			\$ 71,370.00		\$ (71,370.00)
845	Transfer out	\$ 40,000.00	\$ 103,500.00	\$ (916,610.00)		
	<b>NET CHG. IN FUND BAL.</b>	\$ 25,276.00	\$ (276,788.00)	\$ (989,879.00)	\$ (134,721.00)	\$ 855,158.00
						\$ -
	<b>FUND BALANCE</b>	\$ 1,217,510.00	\$ 940,722.00	\$ 806,001.00		
	Millage Rate: 0.8580			\$ 1,395,400.00		
	Levy: \$348,000			\$ 1,527,966.00		
				\$ 1,450,064.00		
				\$ 1,171,638.00		
				\$ 1,359,956.00		
				\$ 1,553,006.00		
				\$ 1,825,914.00		
				\$ 836,035.00		
				\$ 701,314.00		