



McAlester City Council

NOTICE OF MEETING

Regular Meeting Agenda

Tuesday, July 25, 2017 – 6:00 pm
McAlester City Hall – Council Chambers
28 E. Washington

John Browne	Mayor
Weldon Smith	Ward One
Cully Stevens	Ward Two
Travis Read	Ward Three
Robert Karr, Vice Mayor	Ward Four
Buddy Garvin	Ward Five
Jason Barnett	Ward Six
Peter J. Stasiak	City Manager
William J. Ervin	City Attorney
Cora M. Middleton	City Clerk

This agenda has been posted at the McAlester City Hall, distributed to the appropriate news media, and posted on the City website: www.cityofmcalester.com within the required time frame.

The Mayor and City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to respond to a page or to conduct a phone conversation.

The McAlester City Hall is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 918.423.9300, Extension 4956.

CALL TO ORDER

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

ROLL CALL

RECOGNITION AND AWARDS

Mayor Browne would like to issue a Proclamation in support of federal nutrition safety net programs and advocating for programs and public policies that reduce hunger.

CITIZENS COMMENTS ON NON-AGENDA ITEMS

Residents may address Council regarding an item that is not listed on the Agenda. Residents must provide their name and address. Council requests that comments be limited to five (5) minutes.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- A. Approval of the Minutes from the June 15, 2017, Special Meeting of the McAlester City Council. *(Cora Middleton, City Clerk)*
- B. Approval of the Minutes from the June 27, 2017, Regular Meeting of the McAlester City Council. *(Cora Middleton, City Clerk)*
- C. Approval of Claims for July 6, 2017 through July 18, 2017. *(Toni Ervin, Chief Financial Officer)*
- D. Consider and act upon, a request from Savanna High School, to partner with them for the rental fee for the use of the Southeast Expo Center for ACT Testing for students set for October 3, 2017 in the amount of \$125.00. *(Toni Ervin, Chief Financial Officer)*
- E. Concur with the Mayor's appointment of David Horinek to Director of the Association for Landfill Financial Assurance's Board. *(John Browne, Mayor)*
- F. Consider and act upon, authorizing the Mayor to sign a Campus Police Agreement between the Board of Education for the McAlester School District and the City of McAlester. *(Darrell Miller, Deputy Chief of Police)*

ITEMS REMOVED FROM CONSENT AGENDA

PUBLIC HEARING

All persons interested in any ordinance listed under Scheduled Business shall have an opportunity to be heard in accordance with Article 2, Section 2.12(b) of the City Charter.

SCHEDULED BUSINESS

- 1. Discussion and update on Financials. *(Toni Ervin, Chief Financial Officer)*

Executive Summary
Discussion.

NEW BUSINESS

Any matter not known or which could not have been reasonably foreseen prior to the time of posting the Agenda in accordance with Sec. 311.9, Title 25, Oklahoma State Statutes.

CITY MANAGER'S REPORT (Peter J. Stasiak)

- Report on activities for the past two weeks.

REMARKS AND INQUIRIES BY CITY COUNCIL

MAYORS COMMENTS AND COMMITTEE APPOINTMENTS

RECESS COUNCIL MEETING

CONVENE AS McALESTER AIRPORT AUTHORITY

Majority of a Quorum required for approval

- Approval of the Minutes from the July 11, 2017, Regular Meeting of the McAlester Airport Authority. *(Cora Middleton, City Clerk)*
- Confirm action taken on City Council Agenda Item C, regarding claims ending July 18, 2017. *(Toni Ervin, Chief Financial Officer)*

ADJOURN MAA

CONVENE AS McALESTER PUBLIC WORKS AUTHORITY

Majority of a Quorum required for approval

- Approval of the Minutes from the July 11, 2017, Regular Meeting of the McAlester Public Works Authority. *(Cora Middleton, City Clerk)*
- Confirm action taken on City Council Agenda Item C regarding claims ending July 18, 2017. *(Toni Ervin, Chief Financial Officer)*
- Confirm action taken on City Council Agenda Item E, concur with the Mayor's appointment of David Horinek to Director of the Association for Landfill Financial Assurance's Board. *(John Browne, Mayor)*

ADJOURN MPWA

CONVENE AS MCALESTER RETIREMENT TRUST AUTHORITY

Majority of a Quorum required for approval

- Approval of the Minutes from the June 27, 2017 Regular Meeting of the McAlester Retirement Trust Authority. *(Cora Middleton, City Clerk)*
- Approval of Retirement Benefit Payments for the Period of July, 2017. *(Toni Ervin, Chief Financial Officer)*

ADJOURN MRTA

RECONVENE COUNCIL MEETING

RECONVENE INTO OPEN SESSION

ADJOURNMENT

CERTIFICATION

I certify that this Notice of Meeting was posted on this _____ day of _____ 2017 at _____ a.m./p.m. as required by law in accordance with Section 303 of the Oklahoma Statutes and that the appropriate news media was contacted. As a courtesy, this agenda is also posted on the City of McAlester website: www.cityofmcalester.com.

Cora M. Middleton, City Clerk

CITY OF McALESTER

Proclamation

Whereas, according to the United States Department of Agriculture, 15.5 percent of Oklahoma households are food insecure; and

Whereas, more than 630,000 Oklahomans struggle with hunger, including one in four children whose capacity to learn and grow is threatened; and

Whereas, Oklahoma ranks 51st in the nation for the number of eligible children who receive meals through the Summer Food Service Program; and

Whereas, Oklahoma ranks in the top 5 states for highest rates of food hardship with one in five residents reporting they did not have enough money to buy adequate food over a 12 month period; and

Whereas, hunger affects and diminishes the lives of everyone in the community; and

Whereas, last year the community Food Bank of Eastern Oklahoma and the Regional Food Bank of Oklahoma distributed enough food to provide more than 64 million meals, the majority of which was distributed to children, seniors living on fixed incomes and working families trying to make ends meet; and

Whereas, individuals, nonprofit organizations, businesses, and government have a role to play in ending hunger; and

Whereas, the state of Oklahoma provides essential nutritional support to millions of low income people through the administration of federal nutrition safety net programs; and

Whereas, the Supplemental Nutrition Assistance Program, The Emergency Food Assistance Program, The National School Lunch Program, and other federal nutrition safety net programs contribute to the health and wellbeing of millions of Oklahomans each year,

Now, therefore, be it resolved that, the Council of the City of McAlester expresses support for federal nutrition safety net programs and recognizes the important role of these programs in fighting hunger in Oklahoma; and

Calls on the United States Congress to ensure that the next Farm Bill reduces hunger in America and supports agriculture; and

Encourages all Oklahomans to join in the fight against hunger by supporting Oklahoma's charitable community and by advocating for programs and public policies that reduce hunger.

In the City of McAlester.

Signed this _____ day of July, 2017.

John Browne, Mayor

Cora Middleton, City Clerk

Council Chambers
Municipal Building
June 15, 2017

The McAlester City Council met in a Special session on Thursday, June 15, 2017, at 5:30 P.M. after proper notice and agenda was posted, June 12, 2017, at 1:22 P.M.

Call to Order

Mayor Browne called the meeting to order.

Roll Call

Council Roll Call was as follows:

Present: Weldon Smith, Travis Read, Robert Karr, Buddy Garvin, Jason Barnett & John Browne

Absent: Cully Stevens

Presiding: John Browne, Mayor

Staff Present: Mel Priddy, Community Services Director/Acting City Manager; Toni Ervin, CFO and Cora Middleton, City Clerk

A motion was made by Councilman Garvin and seconded by Vice-Mayor Karr to open a Public Hearing to address an Ordinance adopting the fiscal year 2017/2018 Annual Operating Budget. There was no discussion, and the vote was taken as follows:

AYE: Councilman Garvin, Karr, Smith, Read, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried and the Public Hearing was opened at 5:31 P.M.

Public Hearing

All persons interested in any ordinance listed under Scheduled Business shall have an opportunity to be heard in accordance with Article 2, Section 2.12(b) of the City Charter.

AN ORDINANCE ADOPTING THE BUDGET OF THE CITY OF McALESTER, OKLAHOMA FOR THE FISCAL YEAR 2017-2018.

There were no comments, and a motion to close the Public Hearing was made by Vice-Mayor Karr. The motion was seconded by Councilman Smith, and the vote was taken as follows:

AYE: Councilman Karr, Smith, Read, Garvin, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried and the Public Hearing was closed at 5:31 P.M.

Scheduled Business

1. Consider and act upon, an Ordinance adopting the budget of the City of McAlester, Oklahoma, for the fiscal year 2017-2018; providing for severability clause; and declaring an emergency. *(Toni Ervin, Chief Financial Officer)*

Executive Summary

Motion to approve an Ordinance adopting the budget for fiscal year 2017-2018 and declaring an emergency.

ORDINANCE NO. 2604

AN ORDINANCE ADOPTING THE BUDGET OF THE CITY OF McALESTER, OKLAHOMA FOR THE FISCAL YEAR 2017-2018.

Councilman Read moved to approve **ORDINANCE NO. 2604**, adopting the Budget of the City of McAlester for fiscal year 2017/2018. The motion was seconded by Councilman Smith and the vote was taken as follows:

AYE: Councilman Read, Smith, Karr, Garvin, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

A motion to approve the EMERGENCY CLAUSE was made by Vice-Mayor Karr and seconded by Councilman Garvin. There was no discussion, and the vote was taken as follows:

AYE: Councilman Karr, Garvin, Barnett, Smith, Read & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

Adjournment

There being no further business to come before the Council, Councilman Garvin moved for the meeting to be adjourned. The motion was seconded by Vice-Mayor Karr.

There was no discussion, and the vote was taken as follows:

AYE: Councilman Garvin, Karr, Barnett, Smith, Read & Mayor Browne

NAY: None

Mayor Browne declared the motion carried, and the meeting was adjourned at 5:32 P.M.

ATTEST:

John Browne, Mayor

Cora Middleton, City Clerk

Council Chambers
Municipal Building
June 27, 2017

The McAlester City Council met in a Regular session on Tuesday, June 27, 2017, at 6:00 P.M. after proper notice and agenda was posted, June 26, 2017 at 2:06 P.M.

Call to Order

Mayor Browne called the meeting to order.

Pastor Anthony Washington gave the invocation and led the Pledge of Allegiance.

Roll Call

Council Roll Call was as follows:

Present: Cully Stevens, Travis Read, Robert Karr, Buddy Garvin, Jason Barnett & John Browne
Absent: Weldon Smith
Presiding: John Browne, Mayor

Staff Present: Peter J. Stasiak, City Manager; David Horinek, Public Works Director; Jayme Clifton, Community Development Director; Mel Priddy, Community Services Director; Toni Ervin, CFO; Darrell Miller, Deputy Police Chief; William J. Ervin, City Attorney and Cora Middleton, City Clerk

Citizens Comments on Non-Agenda Items

Residents may address Council regarding an item that is not listed on the Agenda. Residents must provide their name and address. Council requests that comments be limited to five (5) minutes.

The following citizens addressed the Council expressing their concerns about the changes to the traffic signals and intersections on Carl Albert Parkway/Highway 270:

Mike Pruitt, 213 E. Madison
Tina Brooks, 2251 Green Meadows Circle
Bret Hinds, 1520 Pineywood
Lucinda Heikkinen, 312 W. Monroe
Pam Roberts, 724 N. 3rd
Gary Heikkinen, 212 W. Monroe
Thomas Toland, 12 E. Choctaw
Evans McBride, 1100 Preakness
Les Roberts, 724 N. 3rd

Billy James, 601 Short Stonewall addressed the Council regarding a yard next to his house that was overgrown and the issues that it was causing. Mr. James added that he had contacted the City Code Department twice and nothing had been done about the yard.

Consent Agenda

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- A. Approval of the Minutes from the May 23, 2017, Regular Meeting of the McAlester City Council. *(Cora Middleton, City Clerk)*
- B. Approval of the Minutes from the June 6, 2017 Special Meeting of the McAlester City Council. *(Cora Middleton, City Clerk)*
- C. Approval of Claims for June 7, 2017 through June 20, 2017. *(Toni Ervin, Chief Financial Officer)* In the following amounts: General Fund - \$216,842.50; Parking Authority - \$202.85; Nutrition - \$1,918.12; Police Grant Fund - \$13,305.60; Tourism Fund - \$16,479.22; SE Expo Center - \$6,744.78; E-911 - \$7,614.28; Economic Development - \$20,776.56; Grants & Contributions - \$718.20; Fleet Maintenance - \$12,982.03; CIP Fund - \$6,887.76; Technology Fund - \$11,229.99 and Stormwater Fund - \$64,640.44.
- D. Consider and act upon, authorizing the Mayor to sign an Agreement between BizTel Communications, LLC and the City of McAlester to maintain and service Samsung iDCS Digital and Analog Telephone sets located at City Hall. *(James Stanford, IT Computer Support Specialists)*
- E. Consider and act upon, authorizing the Mayor to sign an Agreement between BizTel Communications, LLC and the City of McAlester to maintain and service all 1 and 2 line non-system telephones and associated wiring owned by the City of McAlester within various locations of the City of McAlester. *(James Stanford, IT Computer Support Specialists)*
- F. Consider and act upon, authorizing the Mayor to ratify and approve an agreement between the City of McAlester and MegaPath for providing local and long distance calling services. *(James Stanford, IT Computer Support Specialists)*
- G. Consider and act upon, authorizing the Mayor to ratify and approve an annual Service Maintenance & License Agreement between the City of McAlester and CivicPlus for the City website. *(James Stanford, IT Computer Support Specialists)*
- H. Consider and act upon, authorizing the Mayor to sign a contract between the City of McAlester and Pride-in-McAlester for funding in the amount of \$60,000, *(Stephanie Giacomo, Director)*

- I. Consider and act upon, authorizing the Mayor to sign an Agreement between Oklahomans for Independent Living and the City of McAlester for funding in the amount of \$24,000. *(Pam Pulchny, Executive Director)*
- J. Consider and act upon, authorizing the Mayor to sign an Agreement between Old Town and the City of McAlester for funding in the amount of \$12,800. *(Brenda Baxter, President)*
- K. Consider and act upon, authorizing the Mayor to sign a contract between the City of McAlester and Pittsburg County Emergency Management for Fiscal Year 2017/2018 funding in the amount of \$50,000. *(Kevin Smith, Chairman, Board of County Commissioners)*
- L. Consider and act upon, authorizing the Mayor to ratify and approve the Agreement between McAlester Public Works Authority and Severn Trent Environmental Services, Inc. to Manage, Operate and Maintain the Water Treatment Plant. *(David Horinek, Public Works Director)*
- M. Consider and act upon, authorizing the Mayor to sign an agreement with “Feed the Need Foundation for Rural Oklahoma” (KEDDO) for funding of the City of McAlester’s Title III nutrition centers. *(Mel Priddy, Community Services Director)*
- N. Consider and act upon, authorizing the Mayor to sign a contract between the City of McAlester and McAlester Main Street for funding in the amount of \$30,000. *(Christi John, President)*
- O. Concur with the Mayor’s reappointment of Carl Gullick to the Audit & Finance Advisory Committee for a term to expire March, 2021. *(John Browne, Mayor)*
- P. Consider and act upon, authorizing the Mayor to sign agreement with Jordan Carris Insurance for Renewal of Excess Worker’s Compensation Insurance coverage. *(Toni Ervin, Chief Financial Officer)*
- Q. Consider and act upon, approval and authorization for the Mayor to sign a Professional Consulting Services Agreement with LBR Inc. for the McAlester Regional Airport. *(George Marcangeli, Special Projects Engineer)*
- R. Consider and act upon, authorizing the Mayor to approve and sign a Business Customer Service Agreement between the City of McAlester and U.S. Cellular for wireless telecommunication services and equipment. *(James Stanford, IT Computer Support Specialist)*
- S. Consider and act upon, authorizing the Mayor to sign Public Works Project Contract(s) between the Oklahoma Department of Corrections and the City of McAlester. *(Mel Priddy, Community Services Director)*

- T. Consider and act upon, authorizing the Mayor to sign an Agreement for the 2017 Junior Sunbelt Classic between McAlester Public Schools and the City of McAlester for funding in the amount of \$15,000. *(Peter Stasiak, City Manager)*
- U. Consider and act upon, to approve and authorize the execution of a Professional Economic Development Consulting Services Agreement with Retail Attractions, LLC for a twelve month term from July 1, 2017 through June 30, 2018. *(Kirk Ridenour, Director, Economic Development)*

Councilman Read requested that item “T” be removed for individual consideration.

A motion was made by Councilman Read and seconded by Vice-Mayor Karr to approve Consent Agenda items “A through S and U”.

AYE: Councilman Read, Karr, Stevens, Garvin, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

Items removed from Consent Agenda

- T. Consider and act upon, authorizing the Mayor to sign an Agreement for the 2017 Junior Sunbelt Classic between McAlester Public Schools and the City of McAlester for funding in the amount of \$15,000. *(Peter Stasiak, City Manager)*

Councilman Read commented on the Mayor signing something that had already happened and inquired about how this had transpired.

There was discussion concerning which year this agreement was for, tabling the item, what information was required of the school in order for the funding to be distributed and why the Council requested the budget each year for the Junior Sunbelt Classic. There was no further discussion, and a motion to authorize the Mayor to sign an Agreement for the 2017 Junior Sunbelt Classic between McAlester Public Schools and the City of McAlester for funding in the amount of \$15,000 was made by Mayor Browne. The motion was seconded by Vice-Mayor Karr and the vote was taken as follows:

AYE: Councilman Karr, Stevens, Garvin, Barnett & Mayor Browne

NAY: Councilman Read

Mayor Browne declared the motion carried.

Councilman Garvin commented that he would like to see what the City was getting for the \$30,000.00 agreement with Retail Attractions.

Councilman Stevens moved to open a Public Hearing to address a proposed ordinance and satisfy a requirement to apply for the fiscal year 2017 CDBG Grant. The motion was seconded by Vice-Mayor Karr and the vote was taken as follows:

AYE: Councilman Stevens, Karr, Read, Garvin, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried and the Public Hearing was opened at 7:09 P.M.

Public Hearing

All persons interested in any ordinance listed under Scheduled Business shall have an opportunity to be heard in accordance with Article 2, Section 2.12(b) of the City Charter.

A PUBLIC HEARING ON FY-17 CDBG SMALL CITIES GRANT; FOR PROPOSED WATERLINE REPLACEMENTS PROJECT.

AN ORDINANCE TO CLOSE THE PUBLIC WAYS AND EASEMENTS THAT LIES IN THE NORTHERLY 30 FEET OF LOT 92; AND THE EASTERLY 30 FEET OF LOT 92 LYING NORTH OF U.S. HIGHWAY NO. 69; AND THE SOUTHERLY 30 FEET OF LOT 68; AND THE EASTERLY 30 FEET OF THE SOUTHERLY 182.39 FEET OF LOT 68; AND THE WESTERLY 30 FEET OF THE SOUTHERLY 180.99 FEET OF LOT 68; IN TOWNSITE ADDITION NO. 4, IN PITTSBURG COUNTY, STATE OF OKLAHOMA.

There were no comments and Councilman Stevens moved to close the Public Hearing. The motion was seconded by Vice-Mayor Karr and the vote was taken as follows:

AYE: Councilman Stevens, Karr, Garvin, Barnett, Read & Mayor Browne

NAY: None

Mayor Browne declared the motion carried and the Public Hearing was opened at 7:10 P.M.

Scheduled Business

1. Consider and act upon, adopting Citizen's Participation Plan for FY-2017 CDBG Project.
(*Millie Vance, Millie Vance Inc.*)

Executive Summary

Motion to approve Citizen's Participation Plan for FY-2017 CDBG Project.

Millie Vance addressed the Council reviewing the steps and reasons why the City of McAlester would adopt a Citizen's Participation Plan.

There was no further discussion, and a motion to adopt Citizen's Participation Plan for FY-2017 CDBG Project was made by Councilman Read. The motion was seconded by Councilman Stevens, and the vote was taken as follows:

AYE: Councilman Read, Stevens, Garvin, Barnett, Karr & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

2. Consider and act upon, adopting a Resolution to apply for FY-2017 CDBG Grant. *(Millie Vance, Millie Vance Inc.)*

Executive Summary

Motion to adopt a Resolution to apply for FY-2017 CDBG Grant.

Millie Vance addressed the Council explaining that this Resolution was the formal action that indicated that the City did intend to apply for the CDBG Grant.

Councilman Garvin commented on the success that Ms. Vance had in writing these type grants.

There was no further discussion, and a motion was made by Councilman Garvin to adopt a Resolution to apply for FY-2017 CDBG Grant. The motion was seconded by Councilman Stevens and the vote was taken as follows:

AYE: Councilman Garvin, Stevens, Barnett, Read, Karr & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

3. Consider and act upon, adopting a Resolution on Leveraged/Matching funds for FY-2017 CDBG Waterline Replacement Project. *(Millie Vance, Millie Vance Inc.)*

Executive Summary

Motion to adopt a Resolution on Leveraged/Matching funds for FY-2017 CDBG Waterline Replacement Project.

Millie Vance addressed the Council explaining that this Resolution indicated the amount of matching funds the City would commit to the 2017 CDBG project. She added that this grant required a dollar for dollar match and this years' application was for \$91,936.00.

There was no further discussion, and a motion to approve RESOLUTION NO. 17-06 was made by Vice-Mayor Karr. The motion was seconded by Councilman Garvin, and the vote was taken as follows:

AYE: Councilman Karr, Garvin, Stevens, Read, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

4. Consider and act upon, adopting a Residential Anti-Displacement Plan for FY-2017 CDBG Waterline Replacement Project. *(Millie Vance, Millie Vance Inc.)*

Executive Summary

Motion to adopt a Residential Anti-Displacement Plan for FY-2017 CDBG Waterline Replacement Project.

Millie Vance addressed the Council explaining that a Residential Anti-Displacement Plan had been adopted with each application and it verified that the City did not intend to displace any residences.

There was no further discussion, and Councilman Garvin moved to adopt the Residential Anti-Displacement Plan for FY-2017 CDBG Waterline Replacement Project. The motion was seconded by Vice-Mayor Karr, and the vote was taken as follows:

AYE: Councilman Garvin, Karr, Barnett, Stevens, Read & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

5. Consider and act upon, approval and authorizing the Mayor to sign a Contract with Millie Vance Incorporated to prepare FY-2017 CDBG grant application and administer project.
(*Millie Vance, Millie Vance Inc.*)

Executive Summary

Motion to approve and authorize the Mayor to sign a Contract with Millie Vance Incorporated to prepare FY-2017 CDBG grant application and administer project.

Millie Vance addressed the Council explaining that this contract was the same as previous years and she only received payment if grant was received by the City and if the grant was funded she would work for 8% of funds received.

There was no further discussion, and a motion to approve and authorize the Mayor to sign a Contract with Millie Vance Incorporated to prepare FY-2017 CDBG grant application and administer project was made by Councilman Stevens and seconded by Councilman Read.

The vote was taken as follows:

AYE: Councilman Stevens, Read, Garvin, Karr, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

6. Consider and act upon, an Ordinance to close the public ways and easements in the Northerly 30 feet of Lot 92; and The Easterly 30 feet of Lot 92 lying North of U.S. Highway No. 69; and the Southerly 30 feet of Lot 68; and The Easterly 30 feet of the Southerly 182.39 feet of Lot 68; and The Westerly 30 feet of the Southerly 180.99 feet of Lot 68; In Townsite Addition No. 4, in Pittsburg County, State of Oklahoma subject to the special condition that a utility easement be maintained for the City of McAlester's existing water and sewer mains within the easement to be closed. (*Jayme Clifton, Director, Community Development*)

Executive Summary

Motion to approve and act upon the Ordinance to close the public ways and easements in the Northerly 30 feet of Lot 92; and The Easterly 30 feet of Lot 92 lying North of U.S. Highway No. 69; and the Southerly 30 feet of Lot 68; and The Easterly 30 feet of the Southerly 182.39 feet of Lot 68; and The Westerly 30 feet of the Southerly 180.99 feet of Lot 68; In Townsite Addition No. 4, in Pittsburg County, State of Oklahoma subject to the special condition

that a utility easement be maintained for the City of McAlester's existing water and sewer mains within the easement to be closed and to authorize the Mayor to sign the Ordinance.

Director Clifton addressed the Council informing them that on May 16, 2017, the McAlester Planning Commission, during a Regular Meeting, had voted eight (8) to zero (0) to recommend that the request to close the described easement be granted. She added that the City of McAlester wished to retain the ability to service the existing water and sewer mains within the easement and Center Point Energy also had gas lines within the easement.

ORDINANCE NO. 2605

AN ORDINANCE TO CLOSE THE PUBLIC WAYS AND EASEMENTS THAT LIES IN THE NORTHERLY 30 FEET OF LOT 92; AND THE EASTERLY 30 FEET OF LOT 92 LYING NORTH OF U.S. HIGHWAY NO. 69; AND THE SOUTHERLY 30 FEET OF LOT 68; AND THE EASTERLY 30 FEET OF THE SOUTHERLY 182.39 FEET OF LOT 68; AND THE WESTERLY 30 FEET OF THE SOUTHERLY 180.99 FEET OF LOT 68; IN TOWNSITE ADDITION NO. 4, IN PITTSBURG COUNTY, STATE OF OKLAHOMA.

A motion to approve **ORDINANCE NO. 2605** was made by Councilman Stevens and seconded by Vice-Mayor Karr. There was no further discussion, and the vote was taken as follows:

AYE: Councilman Stevens, Karr, Read, Garvin, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

7. Discussion and update on Financials. *(Toni Ervin, Chief Financial Officer)*
Executive Summary
Discussion.

CFO Ervin addressed the Council updating them on the financial status of the City as of May 31, 2017. During this update she reviewed the revenues and expenditures of the General and McAlester Public Works funds and briefly reviewed the status of the other funds.

There was no vote on this item.

8. Discussion of McAlester Code of Ordinances Sec. 102-112, Ordinance 2137, Operation of Golf Carts on City Streets. *(Jason Barnett, Councilman Ward 6)*
Executive Summary
Discussion.

Manager Stasiak explained that two (2) weeks ago, during the Junior Sunbelt Classic Baseball Tournament the issue of golf carts being driven on City streets had arisen. He commented that an Officer had upheld the law regarding the golf carts on City streets and he believed that this had stemmed from an individual on a 4-wheeler receiving a ticket and the golf cart drivers had not.

There was discussion concerning the language in the Ordinance, the age of the Ordinance, it possibly needing to be reviewed and rewritten and the current way the Ordinance was written made it very difficult to enforce.

There was no vote on this item.

9. Consider and act upon, to approve the selection of Guernsey as the most suitable firm for the update of the City of McAlester Comprehensive Plan and to authorize staff to begin negotiations with Guernsey for the efforts of negotiating a contract for review, consideration, and approval by the Council. *(Jayme Clifton, Director, Community Development)*

Executive Summary

Motion to approve the selection of Guernsey as the most suitable firm for the update of the City of McAlester Comprehensive Plan and to authorize staff to begin negotiations with Guernsey, for the efforts of negotiating a contract for review, consideration, and approval by the Council.

Director Clifton addressed the Council reviewing the steps taken to send out Requests for Proposals (RFPs) for the Comprehensive Plan for the City of McAlester. She explained the process that was followed by the selection committee to choose one (1) of the responding firms and make its' recommendation to the City Council.

There was a lengthy discussion among the Council, members of the audience and Director Clifton regarding the selection committee, the selection process, citizen input, the scope of work that was presented to the various firms, what the vote tonight was actually for, where the RFP had been advertised and when citizen input would be sought.

A motion to table item "9" for more citizen input was made by Councilman Barnett and seconded by Councilman Stevens. There was no further discussion, and the vote was taken as follows:

AYE: Councilman Barnett, Stevens & Mayor Browne

NAY: Councilman Read, Karr & Garvin

Mayor Browne declared the motion failed.

A motion to accept the recommendation to select Guernsey as the most suitable firm for the update of the City of McAlester Comprehensive Plan and to authorize staff to begin negotiations with Guernsey for the efforts of negotiating a contract for review, consideration, and approval by the Council was made by Vice-Mayor Karr and seconded by Councilman Read. There was no other discussion, and the vote was taken as follows:

AYE: Councilman Karr, Read & Garvin

NAY: Councilman Barnett, Stevens & Mayor Browne

Mayor Browne declared the motion failed.

A motion to table item “9” until the next meeting was made by Mayor Browne and seconded by Councilman Stevens. There was no other discussion, and the vote was taken as follows:

AYE: Councilman Stevens, Garvin, Barnett & Mayor Browne

NAY: Councilman Read & Karr

Mayor Browne declared the motion carried.

10. Consider and act upon, declaring a 2015 Ford Explorer, vin. #8882, surplus property in accordance with the Code of Ordinances Sec. 2-410 and authorize the City Manager to accept insurance settlement. *(Cora Middleton, City Clerk)*

Executive Summary

Motion to declare a 2015 Ford Explorer, vin. #8882, surplus property and authorize the acceptance of insurance settlement.

Manager Stasiak addressed the Council explaining that this vehicle had been involved in an accident and was totaled. He explained that the City’s insurance was offering to settle this claim in the amount of \$22,435.00 less the deductible of \$500.00.

There was no other discussion, and a motion to declare the 2015 Ford Explorer, vin. #8882 surplus property in accordance with section 2-410 of the Code of Ordinances and authorize the City Manager to accept the insurance settlement was made by Vice-Mayor Karr. The motion was seconded by Councilman Read, and the vote was taken as follows:

AYE: Councilman Karr, Read, Barnett, Stevens, Garvin & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

11. Consider and act upon, to authorize the execution of a third Professional Services Agreement with The Spectrum Group to provide technical and logistical assistance to establish the goals, objectives, and timing of the 2017 Annual Stampede Event and to provide Legislative/Department of Defense monitoring and advocacy services. *(Kirk Ridenour, Director, Economic Development)*

Executive Summary

Motion to approve and authorize the execution of the FY18 Professional Services Agreement with the The Spectrum Group.

Director Ridenour addressed the Council explaining that this was a continuation of the agreement with The Spectrum Group. He added that they were the primary lead on the annual Stampede event and on any of the lobbying and advocacy purposes for legislation the Oklahoma delegation might face. He commented that they were also the primary contact for any DOD issues the City needed addressed. Director Ridenour informed the Council that the contract was the same as last year in scope and cost.

There was no discussion, and a motion to authorize the execution of the Professional Services Agreement with The Spectrum Group was made by Councilman Garvin. The motion was seconded by Vice-Mayor Karr, and the vote was taken as follows:

AYE: Councilman Garvin, Karr, Stevens, Read, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

12. Consider and act upon, authorizing the Mayor to sign the Contractor's Final Pay Estimate No. 2 for the contract with KATCON, Inc. for construction of Tributary "B" Canal, 2017 Repair Project #1 and accept the project as completed. (*David Horinek, Public Works Director*)

Executive Summary

Motion to approve final payment for the Tributary "B" Canal, 2017 Repair Project #1 to KATCON, Inc. and accept the project as completed.

Director Horinek addressed the Council explaining that the final inspection on this project had been done on June 14, 2017, all work had been completed and this was the request for final payment.

A motion to authorize the Mayor to sign the Contractor's Final Pay Estimate No. 2 for the contract with KATCON, Inc. for construction of Tributary "B" Canal, 2017 Repair Project #1 and accept the project as completed was made by Councilman Read. The motion was seconded by Councilman Stevens and the vote was taken as follows:

AYE: Councilman Read, Stevens, Karr, Garvin, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

13. Consider and act upon, accepting the bid amount of \$48,300.00 from Gipson Construction to replace a portion of 36" Storm Water Drainage Pipe at 1510 S Main Street, and authorizing the Mayor to sign the Notice of Award and the Agreement to Gipson Construction. (*David Horinek, Public Works Director*)

Executive Summary

The recommendation is to enter into an agreement with Gipson Construction for the Total Bid equal to \$48,300.00, to replace a portion of the 36" Storm Water Drainage Pipe at 1510 S Main Street.

Director Horinek addressed the Council explaining that on June 13, 2017 the City of McAlester received and opened three (3) bids for the 36" Storm Water Drainage Pipe project at 1510 S. Main. He added that Gipson Construction was the lowest of those bids and was also below the Engineer's estimate.

There was a brief discussion concerning if the City had any experience with Gipson Construction and the work that the company was currently doing on the CDBG 2015 project.

A motion to accept the bid in the amount of 48,300.00 from Gipson Construction to replace a portion of 36" Storm Water Drainage Pipe at 1510 S Main Street, and authorize the Mayor to sign the Notice of Award and the Agreement to Gipson Construction was made by Councilman Read. The motion was seconded by Vice-Mayor Karr, and the vote was taken as follows:

AYE: Councilman Read, Karr, Stevens, Garvin, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

14. Consider and act upon, authorizing the purchase of one new and unused 2017 Police Pursuit Dodge Charger for \$22,352.00 on State of Oklahoma Vehicle Contract SW35 pursuant to Section 2-382 of the McAlester City Code. *(Darrell Miller, Deputy Chief of Police)*

Executive Summary

Motion to approve the purchase of one new and unused 2017 Dodge Charger.

Deputy Police Chief Miller addressed the Council explaining that the Police Department needed to replace the totaled unit. He added that Bob Howard Chrysler, Jeep, Dodge in Oklahoma City was on the Oklahoma State contract and had a 2017 Police Pursuit Dodge Charger for \$22,352.00.

There was no discussion, and a motion to approve the purchase of one new and unused 2017 Police Pursuit Dodge Charger for \$22,352.00 was made by Councilman Stevens. The motion was seconded by Councilman Read, and the vote was taken as follows:

AYE: Councilman Stevens, Read, Karr, Garvin, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

New Business

Any matter not known or which could not have been reasonably foreseen prior to the time of posting the Agenda in accordance with Sec. 311.9, Title 25, Oklahoma State Statutes.

Manager Stasiak addressed the Council informing them that request for payment for the 2015 CDBG Water Improvements, Phase II project had been brought to him this morning. He added that the Contractor had submitted this request in a timely manner but it had gotten lost on a desk at Infrastructure Solutions Group, LLC.

There was a brief discussion concerning how this error had occurred.

A motion to approve the request for payment in the amount of \$40,197.63 to Gipson Construction for the 2015 CDBG Water Improvements, Phase II project was made by Councilman Stevens. The motion was seconded by Councilman Read, and the vote was taken as follows:

AYE: Councilman Stevens, Read, Karr, Garvin, Barnett & Mayor Browne
NAY: None

Mayor Browne declared the motion carried.

City Manager's Report

- Report on activities for the past two weeks.

Manager Stasiak thanked the staff for taking care of all of the City business during his absence.

Remarks and Inquiries by City Council

Councilman Stevens inquired about the possible Town Hall and offered to help if needed.

Councilman Read asked Manager Stasiak to look into identifying additional storm shelters in the McAlester area.

Manager Stasiak commented that he would have that information at the next meeting.

Vice-Mayor Karr commented that a lot of the citizens were not happy with the changes on Carl Albert Parkway but he felt they would be happier once they got used to the change.

Councilman Barnett commented that the dirt canal off of MacArthur lane had issues that needed to be addressed.

Mayor's Comments and Committee Appointments

Mayor Browne thanked everyone that spoke tonight and kept it civil and commented that in the future have some input like that prior to decisions being made. He added that any time citizens wanted to become involved or get more information, the Council would not be adverse to that. He then commented on the success of the Habitat for Humanity trivia night.

Recess Council Meeting

Mayor Browne asked for a motion to recess the Regular Meeting to convene the Authorities. Councilman Stevens moved to recess the Regular Meeting and convene the Authorities. The motion was seconded by Councilman Read.

There was no discussion, and the vote was taken as follows:

AYE: Councilman Stevens, Read, Karr, Garvin, Barnett & Mayor Browne
NAY: None

Mayor Browne declared the motion carried and the meeting was recessed at 8:02 P.M.

Reconvene Council Meeting

The Regular Meeting was reconvened at 8:04 P.M.

Adjournment

There being no further business to come before the Council, Councilman Garvin moved for the meeting to be adjourned. The motion was seconded by Councilman Read. There was no discussion, and the vote was taken as follows:

AYE: Councilman Garvin, Read, Karr, Barnett, Stevens & Mayor Browne

NAY: None

Mayor Browne declared the motion carried, and the meeting was adjourned at 8:04 P.M.

ATTEST:

John Browne, Mayor

Cora Middleton, City Clerk

CLAIMS FROM

**July 6, 2017
Thru
July 18, 2017**

7/19/2017 10:34 AM
PACKET : 15518 15530 15536 15564
VENDOR SET: Mult
FUND : 01 GENERAL FUND

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 1

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00154	PROPHET EQUITY II-B					
		I-PR11445802	01 -5865312	EQUIPMENT REN OFFIC RENTAL-STREETS	083887	312.87
01-A00202	ADT SECURITY SERVICES					
		I-629080682	01 -5542308	CONTRACTED SE MO. SECURITY MONITORING	083888	44.39
01-A00267	AIRGAS, INC					
		I-9064589380	01 -5432202	OPERATING SUP EMS & OXYGEN SUPPLIES	083890	210.27
		I-9065091125	01 -5432202	OPERATING SUP EMS & OXYGEN SUPPLIES	083890	99.55
		I-9946102125	01 -5542203	REPAIRS & MAI MONTHLY BOTTLE RENTAL	083890	122.95
		I-9946102126	01 -5543203	REPAIRS & MAI MONTHLY BOTTLE RENTAL	083890	125.95
		I-9946102127	01 -5432202	OPERATING SUP EMS & OXYGEN SUPPLIES	083890	590.31
		I-9946104238	01 -5542203	REPAIRS & MAI MONTHLY BOTTLE RENTAL	083890	44.60
01-A00280	ALERT-ALL CORP.					
		I-217060098	01 -5431329	PROMOTIONAL PROMOTIONAL SUPPLIES	083891	982.00
01-A00362	VYVE BROADBAND					
		I-201707069972	01 -5320328	INTERNET SERV INTERNET SVS-DET DIV	083840	89.95
		I-201707129994	01 -5542328	INTERNET SERV INTERNET SVS-STIPE CENTER	083865	77.49
		I-201707129994	01 -5542328	INTERNET SERV INTERNET SVS-PARKS SHOP	083865	75.97
		I-201707129994	01 -5548328	INTERNET SERV INTERNET SVS-FACILITY MAINT	083865	75.97
		I-201707129994	01 -5865328	INTERNET SERV INTERNET SVS-STREETS T/C	083865	75.96
01-A00713	ARMANINO LLP					
		I-359082	01 -5653308	CONTRACTED SE PLAN ADMIN FEE	083894	1,380.00
01-A00751	ATWOODS					
		I-3820/9	01 -5547203	REPAIRS & MAI REPAIR & MAINT ITEMS	083895	43.33
		I-3870/9	01 -5544203	REPAIRS & MAI REPAIR & MAINT ITEMS	083895	7.49
		I-3917/9	01 -5431204	SMALL TOOLS SUPPLIES FOR FIRE DEPT	083895	98.87
01-B00117	WILLIAM PAUL CANNON, JR					
		I-2809 N PITTSBURG	01 -5652318	ABATEMENTS CONTRACT ABATEMENT MOWING	083896	75.00
		I-33 E SMITH	01 -5652318	ABATEMENTS CONTRACT ABATEMENT MOWING	083896	75.00
		I-ELECTRIC & VINE	01 -5652318	ABATEMENTS CONTRACT ABATEMENT MOWING	083896	75.00
		I-G & TYLER	01 -5652318	ABATEMENTS CONTRACT ABATEMENT MOWING	083896	75.00
01-B00180	UNION IRON WORKS, INC.					
		I-S2005412.001	01 -5548203	REPAIRS & MAI REPAIR & MAINT SUPPLIES	083897	35.06
		I-S2008861.001	01 -5548203	REPAIRS & MAI REPAIR & MAINT SUPPLIES	083897	92.45
		I-S2009275.001	01 -5548203	REPAIRS & MAI MISC MAINT & REPAIR ITEMS	083897	92.45
		I-S2009426.001	01 -5548203	REPAIRS & MAI MISC MAINT & REPAIR ITEMS	083897	19.49
01-B00503	BROKEN ARROW ELECTRIC S					
		I-S2221171.001	01 -5548203	REPAIRS & MAI MISC MAINT & REPAIR ITEMS	083900	3.08
		I-S2221291.001	01 -5548203	REPAIRS & MAI MISC MAINT & REPAIR ITEMS	083900	2.82
		I-S2222346.001	01 -5548203	REPAIRS & MAI MISC MAINT & REPAIR ITEMS	083900	4.35

7/19/2017 10:34 AM
 PACKET : 15518 15530 15536 15564
 VENDOR SET: Mult
 FUND : 01 GENERAL FUND

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 2

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-C00100	CLEET					
		I-201707129990	01 -2100	CLEET PAYABLE CLEET FEES COLLECTED- JUNE 17	083866	6,492.65
01-C00320	CENTERPOINT ENERGY ARKL					
		I-201707069974	01 -5215314	GAS UTILITY GAS EXP-CEMETERY	083842	40.92
		I-201707069974	01 -5215314	GAS UTILITY GAS EXP-FIRE STATION #3	083842	25.00
		I-201707069974	01 -5215314	GAS UTILITY GAS EXP-LIBRARY	083842	70.24
		I-201707069974	01 -5215314	GAS UTILITY GAS EXP-CITY HALL	083842	98.24
		I-201707069974	01 -5215314	GAS UTILITY GAS EXP-OAKHILL CEMETERY	083842	28.19
		I-201707069974	01 -5215314	GAS UTILITY GAS EXP-STIPE CENTER	083842	200.64
		I-201707069974	01 -5215314	GAS UTILITY GAS EXP-MAINT SHOP	083842	52.57
		I-201707069974	01 -5215314	GAS UTILITY GAS EXP-1600 E COLLEGE AVE C	083842	24.97
		I-201707129991	01 -5215314	GAS UTILITY GAS EXP-FIRE STATION #2	083868	32.43
01-C00443	CHRIS HEAROD					
		I-201707180012	01 -5544308	CONTRACT LABO UMPIRE FEES - 6 GAMES	083903	150.00
01-C00472	CIVIC PLUS					
		I-164780	01 -5225349	SOFTWARE MAIN ANNUAL SUPPORT FEE	083904	6,341.76
01-C00646	COMPTON ELECTRIC COMPAN					
		I-17-00205	01 -5544308	CONTRACT LABO LIGHTING REPAIRS @ SBC	083905	779.42
01-D00143	DAVE'S FITNESS PLUS					
		I-17-00053	01 -5431330	DUES & SUBSCR ANNUAL GYM MEMBERSHIP	083907	1,250.00
01-D00684	DR. JASON MCELYEA					
		I-042	01 -5432308	CONTRACTED SE CONTRACT MED SVS-7/2017	083914	1,071.00
01-E00264	ERIK CRENSHAW					
		I-201707180013	01 -5544308	CONTRACT LABO UMPIRE FEES - 8 GAMES	083917	200.00
01-E00279	EST, INC.					
		I-6007228	01 -5865218	STREET REPAIR CONCRETE TEST FEES-STREET	083918	1,003.00
		I-6007335	01 -5865218	STREET REPAIR CONCRETE TEST FEES-STREET	083918	687.00
		I-6007389	01 -5865218	STREET REPAIR CONCRETE TEST FEES-STREET	083918	316.00
01-F00037	FASTENAL					
		I-OKMCA157602	01 -5548203	REPAIRS & MAI MISC MAINT & REPAIR ITEMS	083919	129.96
01-F00141	WITMER PUBLIC SAFETY GR					
		I-E1610329.001	01 -5431202	OPERATING SUP FIREFIGHTING GLOVES	083920	74.00
01-G00010	G C RENTAL CENTER, INC					
		I-47533	01 -5865218	STREET REPAIR EQUIPMEMT RENTAL FEE	083921	45.00
01-G00490	GRISSOM IMPLEMENT INC					
		I-633751	01 -5431202	OPERATING SUP MISC REPAIR PARTS	083922	115.25

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-H00290	HUMPHREY PLUMBING, INC.	I-4101	01 -5548203	REPAIRS & MAI MISC PLUMBING REPAIRS	083925	100.00
01-I00110	IMPRESS OFFICE SUPPLY	I-906	01 -5211202	OPERATING SUP MISC OFFICE SUPPLIES	083926	9.98
		I-947	01 -5212339	CODIFICATION ADDN'L ORDINANCE BOOKS	083926	1,024.34
		I-961	01 -5652317	ADVERTISING & DOOR HANGERS FOR CODES	083926	136.85
		I-962	01 -5547203	REPAIRS & MAI MISC OFFICE SUPPLIES	083926	279.78
		I-963	01 -5542202	OPERATING SUP RECEIPT BOOKS	083926	59.00
		I-963	01 -5543202	OPERATING SUP RECEIPT BOOKS	083926	59.00
		I-963	01 -5544202	OPERATING SUP RECEIPT BOOKS	083926	59.00
		I-971	01 -5215202	OPERATING SUP OFFICE SUPPLIES	083926	60.00
		I-980	01 -5215202	OPERATING SUP OFFICE SUPPLIES	083926	6.50
01-I00226	INT'L COUNCIL OF SHOPPI	I-1605205	01 -5210330	DUES & SUBSCR ANNUAL MEMBERSHIP FEE	083928	50.00
01-J00110	JACKIE BRANNON CORR. CT	I-201715	01 -5547308	CONTRACTED SE INMATE FEES-CEMETERY	083929	117.41
		I-201717	01 -5542308	CONTRACTED SE INMATE FEES-PARKS	083929	74.25
01-J00121	JAMESCO ENTERPRISES, LL	I-16324	01 -5542202	OPERATING SUP JANITORIAL SUPPLIES	083930	366.28
01-J00340	JIM WOOD REFRIGERATION	I-17-18815	01 -5548316	REPAIRS & MAI REPAIRS TO FREEZE-STIPE CTR	083931	334.50
01-K00205	KIAMICHI AUTOMOTIVE WHO	I-040225	01 -5431203	REPAIRS & MAI MISC PARTS	083934	59.99
		I-049155	01 -5431203	REPAIRS & MAI MISC PARTS	083934	300.14
01-L00067	COMPLIANCE RESOURCE GRO	I-040660	01 -5653348	DRUG TESTING/ RANDOM DRUG TESTING	083935	424.00
01-L00380	LOCKE SUPPLY CO.	I-31899808-00	01 -5548203	REPAIRS & MAI MISC MAINT & REPAIR ITEMS	083936	33.36
01-L00428	LOWE'S CREDIT SERVICES	C-11896	01 -5431202	OPERATING SUP SUPPLIES FOR FIRE DEPT	083937	75.06-
		I-07384	01 -5547204	SMALL TOOLS TOOLS FOR CEMETERY	083937	223.15
		I-07385	01 -5547204	SMALL TOOLS TOOLS FOR CEMETERY	083937	1.41
		I-07610	01 -5431202	OPERATING SUP SUPPLIES FOR FIRE DEPT	083937	295.65
		I-11897	01 -5431202	OPERATING SUP SUPPLIES FOR FIRE DEPT	083937	170.05
		I-14535	01 -5547202	OPERATING SUP OPERATING SUPPLIES	083937	46.95
		I-14793	01 -5542202	OPERATING SUP OPERATING SUPPLIES	083937	49.20
		I-9002308	01 -5548203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	083937	108.24
		I-902763	01 -5431202	OPERATING SUP SUPPLIES FOR FIRE DEPT	083938	93.09
		I-906657	01 -5547204	SMALL TOOLS TOOLS FOR CEMETERY	083938	189.88
		I-906880	01 -5547202	OPERATING SUP OPERATING SUPPLIES	083938	47.46

PACKET : 15518 15530 15536 15564
 VENDOR SET: Mult
 FUND : 01 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-L00428	LOWE'S CREDIT SERVICES	continued				
	I-906915	01 -5548203	REPAIRS & MAI	MISC MAINT & REPAIR ITEMS	083938	40.85
01-M00280	MEGAPATH CLOUD COMPANY,					
	I-8399030	01 -5215315	TELEPHONE UTI	PHONE EXP-LONG DISTANCE	083844	426.28
01-M00487	MILLER OFFICE EQUIPMENT					
	I-MCA395688	01 -5215312	EQUIPMENT REN	MONTHLY COPIER SVS	083941	101.12
01-M00570	MOORE MEDICAL CORP.					
	I-99531931	01 -5432202	OPERATING SUP	MISC SUPPLIES	083943	223.99
01-M00680	MUNICIPAL CODE CORP.					
	I-00290459	01 -5212339	CODIFICATION	ANNUAL ADMINISTRATIVE FEE	083944	350.00
01-MC0098	MCAFFEE & TAFT					
	I-514474	01 -5210302	CONSULTANTS/L	LEGAL FEES	083945	1,145.00
01-MC0140	MCALESTER PAINT & SUPPL					
	I-00125006	01 -5543202	OPERATING SUP	ADA LIFT FOR STIPE POOL	083946	4,599.00
	I-00125179	01 -5543206	CHEMICALS	CHEMICALS FOR POOLS	083946	202.58
	I-00125817	01 -5543202	OPERATING SUP	MISC MAINT & REPAIR ITEMS	083946	225.74
	I-00125837	01 -5543206	CHEMICALS	CHEMICALS FOR POOLS	083946	902.52
	I-00125874	01 -5543203	REPAIRS & MAI	MISC MAINT & REPAIR ITEMS	083946	259.00
01-N00028	NATHAN R OSBORNE DBA SO					
	I-2	01 -5652318	ABATEMENTS	CONTRACT ABATEMENT MOWING	083947	380.00
	I-3	01 -5652318	ABATEMENTS	CONTRACT ABATEMENT MOWING	083947	1,370.00
01-N00250	MCALESTER NEWS CAPITAL					
	I-148-2017	01 -5431330	DUES & SUBSCR	YRLY SUBSCRIPTION FEE	083948	167.88
	I-17254-2017	01 -5431330	DUES & SUBSCR	YRLY SUBSCRIPTION FEE	083948	167.88
	I-300015041	01 -5212317	ADVERTISING &	COUNCIL PUBLICATIONS	083948	88.60
	I-300015042	01 -5212317	ADVERTISING &	COUNCIL PUBLICATIONS	083948	96.65
	I-300015043	01 -5212317	ADVERTISING &	COUNCIL PUBLICATIONS	083948	62.05
	I-300015044	01 -5212317	ADVERTISING &	COUNCIL PUBLICATIONS	083948	20.50
	I-300015192	01 -5652317	ADVERTISING &	PUBLICATION FEES	083948	41.45
	I-300015193	01 -5652317	ADVERTISING &	PUBLICATION FEES	083948	40.75
	I-300015194	01 -5652317	ADVERTISING &	PUBLICATION FEES	083948	51.55
	I-300015195	01 -5212317	ADVERTISING &	COUNCIL PUBLICATIONS	083948	28.90
	I-300015256	01 -5212317	ADVERTISING &	COUNCIL PUBLICATIONS	083948	32.00
	I-32896-2017	01 -5431330	DUES & SUBSCR	YRLY SUBSCRIPTION FEE	083948	167.88
	I-668-2017	01 -5431330	DUES & SUBSCR	YRLY SUBSCRIPTION FEE	083948	167.88
	I-JUNE 2017	01 -5653317	ADVERTISING &	MISC JOB POSTINGS	083948	44.00
01-O00039	OCCUPATIONAL MEDICINE					
	I-119-7-8-17	01 -5653348	DRUG TESTING/	PHYSICAL AGILITY TESTING	083950	588.00
01-O00075	O'REILLY AUTO PARTS					

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 01 GENERAL FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-000075	O'REILLY AUTO PARTS	continued				
	I-0230-479778	01 -5431203	REPAIRS & MAI MISC PARTS		083951	295.81
01-000219	OKLA BUREAU OF NARCOTIC					
	I-201707129988	01 -2103	OBN PAYABLE (OBN FEES COLLECTED-JUNE 2017		083870	65.00
01-000427	OKLA UNIFORM BUILDING C					
	I-JUNE 2017	01 -5652336	FEES BUILDING PERMIT FEES		083845	58.00
01-000530	OML-OK MUNICIPAL LEAGUE					
	I-030148	01 -5101330	DUES & SUBSCR OML ANNUAL SERVICE FEE		083954	20,994.49
	I-030892	01 -5101330	DUES & SUBSCR MEMBERSHIP FEES		083954	305.00
01-000556	OMAG-OK MUNICIPAL ASSUR					
	I-1ST QTR AUTO-GF	01 -5215321	AUTO INSURANC AUTO INS PREMIUMS		083955	8,975.62
	I-1ST QTR EQUIP-GF	01 -5215322	LIABILITY INS EQUIP INS PREMIUM		083955	345.51
	I-1ST QTR LIAB-GF	01 -5215322	LIABILITY INS LIABILITY INS PREMIUMS		083955	16,846.55
	I-1ST QTR PROP-GF	01 -5215322	LIABILITY INS PROPERTY INS PREMIUM		083956	13,817.75
	I-BND 7015815 00	01 -5215322	LIABILITY INS EMPLOYEE BOND RENEWALS		083956	598.83
01-000595	OSBI					
	I-201707129989	01 -2101	AFIS PAYABLE AFIS FEES- JUNE 17		083871	3,577.28
	I-201707129989	01 -2102	FORENSICS PAY FORENSIC FEES- JUNE 17		083871	3,459.49
	I-201707129989	01 -2106	OSBI-LAB FEE LAB FEES- JUNE 17		083871	56.77
01-P00250	PETTY CASH					
	I-201707180016	01 -5210202	OPERATING SUP BREAKROOM SUPPLIES		083958	65.88
	I-201707180016	01 -5213202	OPERATING SUP OFFICE EXPENSE		083958	19.48
	I-201707180016	01 -5431202	OPERATING SUP POSTAGE		083958	6.19
	I-201707180016	01 -5210202	OPERATING SUP COUNCIL MEETING EXP		083958	95.00
	I-201707180016	01 -5321331	EMPLOYEE TRAV TRAVEL EXP-TOLL FEES		083958	6.75
	I-201707180016	01 -5321331	EMPLOYEE TRAV TRAVEL EXP-CONFERENCE		083958	13.60
	I-201707180016	01 -5321331	EMPLOYEE TRAV TRAVEL EXP-CONFERENCE		083958	20.99
	I-201707180016	01 -5321202	OPERATING SUP TAG & TITLE FEES-POLICE VEH		083958	42.50
	I-201707180016	01 -5865202	OPERATING SUP TAG & TITLE FEES-ST SWEEPER		083958	65.50
	I-201707180016	01 -5653202	OPERATING SUP TAG & TITLE FEES-SAFETY		083958	57.00
01-P00310	PITNEY BOWES INC					
	I-3303941075	01 -5215312	EQUIPMENT REN LEASE ON POSTAGE MACH.		083959	2,114.97
01-P00380	PITTS. CTY. GENOLOGICAL					
	I-201707139999	01 -5215313	ELECTRIC UTIL UTILITY ELE REIMB AP-JUNE 2017	083960		146.68
	I-201707139999	01 -5215314	GAS UTILITY UTILITY GAS REIMB AP-JUNE 2017	083960		110.09
01-P00510	PRO-KIL, INC					
	I-168320	01 -5548316	REPAIRS & MAI PEST CONTROL @ CITY HALL		083962	196.00
01-P00560	PUBLIC SERVICE/AEP					
	I-201707069976	01 -5215313	ELECTRIC UTIL ELECTRIC EXP-LIBRARY		083846	3,330.82

7/19/2017 10:34 AM
 PACKET : 15518 15530 15536 15564
 VENDOR SET: Mult
 FUND : 01 GENERAL FUND

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 6

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-P00560	PUBLIC SERVICE/AEP		continued			
		I-201707069976	01 -5215313	ELECTRIC UTIL ELECTRIC EXP-FEDERAL BUILDING	083846	553.55
		I-201707129992	01 -5215313	ELECTRIC UTIL ELECTRIC EXP-GENERAL	083872	15,273.46
01-R00210	RED RIVER SPECIALIST, I					
		I-599275	01 -5544206	CHEMICALS HERBICIDES FOR SBC	083964	1,775.00
01-R00223	REICH CONSTRUCTION LLC					
		I-16-01506	01 -5865404	STREET REPAIR REPLACE PANELS & CURBS	083965	21,821.00
01-S00184	SECURITY BANK CARD CENT					
		I-201707130000	01 -5210331	EMPLOYEE TRAV TRAVEL EXP-DEV MTG	083974	152.50
		I-201707130000	01 -5212331	EMPLOYEE TRAV TRAVEL EXP-CLERK CONF	083974	102.34
		I-201707130000	01 -5211202	OPERATING SUP OFFICE SUPPLIES	083974	79.11
		I-201707130000	01 -5431331	EMPLOYEE TRAV TRAVEL EXP-OSFA CONV	083974	453.60
		I-201707130000	01 -5431331	EMPLOYEE TRAV TRAVEL EXP-MEALS	083974	118.21
		I-201707130000	01 -5431331	EMPLOYEE TRAV OFFICE EXP-TRAINING MANUALS	083974	248.09
		I-201707130000	01 -5321331	EMPLOYEE TRAV TRAVEL EXP-POLICE TRAINING	083974	213.61
01-S00190	SECURITY SYS. & ENG. IN					
		I-31438	01 -5548316	REPAIRS & MAI ALARM MONITORING FEE	083975	85.00
01-S00249	MORGAN STANLEY SMITH BA					
		I-201707130001	01 -5215110	PENSION - DEF PENSION CONTRIBUTION-GENERAL	083976	19,543.00
01-S00350	SIGNS BY JADE					
		I-712	01 -5652202	OPERATING SUP PLANNING NOTICE SIGNS	083977	280.00
01-S00445	PACKAGING SOLUTIONS, LL					
		I-20723	01 -5215202	OPERATING SUP COPY PAPER FOR CITY HALL	083979	749.75
01-S00643	SPECIAL OPS UNIFORMS, I					
		I-777634	01 -5321207	CLOTHING ALLO UNIFORM ALLOWANCE	083980	10.00
01-S00726	STAPLES ADVANTAGE					
		I-3344039182	01 -5213202	OPERATING SUP MISC OFFICE SUPPLIES	083981	109.98
		I-3345740971	01 -5215202	OPERATING SUP OFFICE SUPPLIES	083981	163.47
		I-3345740973	01 -5215202	OPERATING SUP OFFICE SUPPLIES	083981	54.99
		I-3345740975	01 -5215202	OPERATING SUP OFFICE SUPPLIES	083982	77.90
		I-3345740979	01 -5215202	OPERATING SUP OFFICE SUPPLIES	083982	389.84
01-S00956	SWANK MOTION PICTURES,					
		I-2361483	01 -5215202	OPERATING SUP MOVIE RENTAL FEES	083983	363.00
01-T00010	T. H. ROGERS LUMBER CO.					
		I-538828	01 -5865218	STREET REPAIR FORMING MATERIALS	083984	55.70
		I-539026	01 -5865218	STREET REPAIR FORMING MATERIALS	083984	109.46
01-T00056	TED ALEXANDER					

7/19/2017 10:34 AM
PACKET : 15518 15530 15536 15564
VENDOR SET: Mult
FUND : 01 GENERAL FUND

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 7

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-T00056	TED ALEXANDER	continued				
	I-201707180010	01	-5544308	CONTRACT LABO UMPIRE FEES - 11 GAMES	083986	275.00
01-T00058	BIZTEL COMMUNICATIONS					
	I-7256	01	-5215315	TELEPHONE UTI YRLY PHONE MAINT CONTRACT	083987	1,950.00
	I-7257	01	-5215315	TELEPHONE UTI YRLY PHONE MAINT CONTRACT	083987	3,220.00
01-T00429	THOMAS J DAVIS					
	I-201707180014	01	-5544308	CONTRACT LABO UMPIRE FEES - 9 GAMES	083989	225.00
01-T00439	TODD HOUSE					
	I-201707180015	01	-5544308	CONTRACT LABO UMPIRE FEES - 4 GAMES	083990	100.00
01-T00630	TWIN CITIES READY MIX,					
	I-147756	01	-5865404	STREET REPAIR 14TH ST PROJECT	083992	2,281.50
01-U00020	UNITED STATES CELLULAR					
	I-0198139453	01	-5544328	INTERNET SERV INTERNET SVS-SBC	083849	52.31
	I-0198171056	01	-5215315	TELEPHONE UTI CELL PHONE EXP-GENERAL	083849	2,228.82
01-W00040	WALMART COMMUNITY BRC					
	I-0007029	01	-5101202	OPERATING SUP COUNCIL MTG SUPPLIES	083995	66.50
	I-000929	01	-5544202	OPERATING SUP CONCESSION SUPPLIES	083995	167.03
	I-00558	01	-5544202	OPERATING SUP CONCESSION SUPPLIES	083995	40.91
	I-01285	01	-5431202	OPERATING SUP MISC OPERATING SUPPLIES	083995	50.68
	I-01787	01	-5543202	OPERATING SUP OPERATING SUPPLIES	083995	47.76
	I-02008	01	-5544202	OPERATING SUP CONCESSION SUPPLIES	083995	73.72
	I-03807	01	-5543202	OPERATING SUP OPERATING SUPPLIES	083995	21.44
	I-04739	01	-5431202	OPERATING SUP MISC OPERATING SUPPLIES	083995	69.88
	I-04858	01	-5431202	OPERATING SUP MISC OPERATING SUPPLIES	083995	32.76
	I-05094	01	-5431202	OPERATING SUP MISC OPERATING SUPPLIES	083995	195.54
	I-05501	01	-5544202	OPERATING SUP CONCESSION SUPPLIES	083995	83.27
	I-06449	01	-5431202	OPERATING SUP MISC OPERATING SUPPLIES	083995	144.04
01-W00381	WILLIAM D ROBERTSON					
	I-201707180011	01	-5544308	CONTRACT LABO UMPIRE FEES - 3 GAMES	083996	75.00
01-X00039	XL CONSTRUCTION LLC					
	I-2177	01	-5652319	DEMOLITION DEMOLITION CONTRACT	083997	3,900.00
	I-2178	01	-5652319	DEMOLITION DEMOLITION CONTRACT	083997	4,900.00
FUND 01 GENERAL FUND TOTAL:						199,603.58

7/19/2017 10:34 AM
PACKET : 15518 15530 15536 15564
VENDOR SET: Mult
FUND : 02 MPWA

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 8

VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-1	MISC VENDOR						
	JERRY STARLING	I-201707190023	02	-5267323	DAMAGES REIMB PLBG EXP-SEWER BLOCKAGE	083998	187.50
01-A00154	PROPHET EQUITY II-B						
		I-PR11443380	02	-5864312	EQUIPMENT REN TRAILER RENTAL-LANDFILL	083887	328.78
01-A00362	VYVE BROADBAND						
		I-201707069972	02	-5973328	INTERNET SERV INTERNET SVS-E WASTE WATER	083840	72.27
01-A00501	AMERICHEMM, LLC						
		I-22361	02	-5973210	RESIDUAL HAND RESIDUAL HANDLING	083893	8,473.00
01-B00180	UNION IRON WORKS, INC.						
		I-S2006852.001	02	-5975209	UTILITY MAINT MISC REPAIR ITEMS	083897	28.63
		I-S2008571.001	02	-5975209	UTILITY MAINT MISC REPAIR ITEMS	083897	128.67
01-C00271	CBSA (CREDIT BUREAU SER						
		I-201707139997	02	-2512	CBSA COLLECTI UB&C COLLECTION FEES- JUNE 17	083902	12.32
		I-201707139998	02	-2512	CBSA COLLECTI UB&C COLLECTION FEES-3-4/17	083902	779.69
		I-201707139998	02	-2512	CBSA COLLECTI UB&C COLLECTION FEES-MAY 17	083902	183.93
01-C00320	CENTERPOINT ENERGY ARKL						
		I-201707129991	02	-5267314	GAS UTILITY GAS EXP-301 EAST POLK	083868	55.27
01-C00840	CRAWFORD & ASSOCIATES P						
		I-10741	02	-5267302	CONSULTANTS CONSULTANT FEES	083906	160.00
01-D00158	DAVID T HARDGRAVE						
		I-4-1712	02	-5973302	CONSULTANTS (CONSULTANT FEES	083908	1,800.00
01-D00322	DEPT. OF ENVIR. QUALITY						
		I-17070590307	02	-5864329	DEQ FEES STM WTR PERMIT & APP FEE	083909	447.71
		I-17070590309	02	-5973329	DEQ FEES STM WTR PERMIT & APP FEE	083911	447.71
		I-17070590765	02	-5973329	DEQ FEES STM WTR PERMIT & APP FEE	083912	447.71
01-E00024	STANLEY RAY OWENS DBA E						
		I-3085	02	-5866230	RECYCLING CEN PORT-A-POT RENTAL	083915	100.00
01-F00037	FASTENAL						
		I-OKMCA157387	02	-5973203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	083919	529.10
		I-OKMCA157430	02	-5973203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	083919	12.65
		I-OKMCA157783	02	-5973203	REPAIRS & MAI MISC MAINT & REPAIR ITEMS	083919	271.88
01-F00251	FORT COBB FUEL AUTHORIT						
		I-201707069975	02	-5267314	GAS UTILITY GAS EXP-HEREFORD LANE	083843	17.51
01-H00016	HD SUPPLY WATERWORKS, L						
		I-H398711	02	-5974203	REPAIRS & MAI PARTS FOR WTP	083923	1,200.00
		I-H422876	02	-5974203	REPAIRS & MAI PARTS FOR WTP	083923	2,370.00

7/19/2017 10:34 AM
 PACKET : 15518 15530 15536 15564
 VENDOR SET: Mult
 FUND : 02 MPWA

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 9

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-I00120	TYLER TECHNOLOGIES					
		I-025194885	02 -5216317	POSTAGE NOTIFICATION CALL FEE	083927	537.50
01-L00428	LOWE'S CREDIT SERVICES					
		I-02023	02 -5975209	UTILITY MAINT MISC MAINT & REPAIR ITEMS	083937	108.28
		I-02878	02 -5973203	REPAIRS & MAI MISC MAINT & REPAIR ITEMS	083937	57.87
		I-71940	02 -5866230	RECYCLING CEN REFRIGERATOR-RECYC CTR	083937	407.55
01-M00532	CWL. INC.					
		I-112221	02 -5866230	RECYCLING CEN WATER FOR RECYCLE CTR	083942	28.97
01-O00075	O'REILLY AUTO PARTS					
		I-0230-461665A	02 -5975209	UTILITY MAINT PARTS FOR FLUSH TRUCK	083951	2.12
		I-0230-482529	02 -5973203	REPAIRS & MAI LIFT STATION REPAIR ITEMS	083951	132.45
01-O00556	OMAG-OK MUNICIPAL ASSUR					
		I-1ST QTR AUTO-MPWA	02 -5267321	AUTO INSURANC AUTO INS PREMIUMS	083955	1,803.88
		I-1ST QTR EQUIP-MPWA	02 -5267322	LIABILITY INS EQUIP INS PREMIUM	083955	158.75
		I-1ST QTR LIAB-MPWA	02 -5267322	LIABILITY INS LIABILITY INS PREMIUMS	083955	3,369.31
		I-1ST QTR PROP-MPWA	02 -5267322	LIABILITY INS PROPERTY INS PREMIUM	083956	5,027.25
		I-BND 7015267 00	02 -5267322	LIABILITY INS EMPLOYEE BOND RENEWALS	083956	18.41
		I-BND 7015815 00	02 -5267322	LIABILITY INS EMPLOYEE BOND RENEWALS	083956	132.17
01-P00040	PACE ANALYTICAL SERVICE					
		I-177554901	02 -5973304	LAB TESTING LAB TESTING FEE	083957	137.00
		I-177555101	02 -5973304	LAB TESTING LAB TESTING FEE	083957	56.47
		I-177555102	02 -5973304	LAB TESTING LAB TESTING FEES	083957	206.22
		I-177555398	02 -5973304	LAB TESTING MONTHLY TESTING FEES	083957	137.00
01-P00250	PETTY CASH					
		I-201707180016	02 -5216202	OPERATING SUP STUDY GUIDE-WATER TEST	083958	10.00
01-P00406	INFOUSA MARKETING, INC.					
		I-83512846	02 -5871202	OPERATING SUP CITY DIRECTORY	083961	282.40
01-P00560	PUBLIC SERVICE/AEP					
		I-201707069976	02 -5267313	ELECTRIC UTIL ELECTRIC EXP-MPWA	083846	6,759.52
		I-201707069976	02 -5267313	ELECTRIC UTIL ELECTRIC EXP-RECYCLE CENTER	083846	71.90
01-R00600	RURAL WATER DISTRICT #1					
		I-201707069977	02 -5267316	REPAIRS & MAI WATER EXP-LANDFILL	083847	14.30
01-S00249	MORGAN STANLEY SMITH BA					
		I-201707130001	02 -5267110	PENSION - DEF PENSION CONTRIBUTION-MPWA	083976	9,632.00
01-S00580	AT & T					
		I-201707129995	02 -5267315	TELEPHONE UTI PHONE EXP-MPWA	083873	7,169.12
01-S00704	BRAVADO WIRELESS FORMER					

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 02 MPWA

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-S00704	BRAVADO WIRELESS FORMER		continued			
		I-0030264	02 -5973328	INTERNET SERV INTERNET SVS-W WWTP	083874	88.43
01-S00726	STAPLES ADVANTAGE					
		I-3344039183	02 -5267202	OPERATING SUP MISC OFFICE SUPPLIES	083981	191.89
		I-3344039184	02 -5267202	OPERATING SUP MISC OFFICE SUPPLIES	083981	38.19
		I-3344039186	02 -5267202	OPERATING SUP MISC OFFICE SUPPLIES	083981	96.74
		I-3345229470	02 -5267202	OPERATING SUP MISC OFFICE SUPPLIES	083981	31.98
		I-3345229472	02 -5267202	OPERATING SUP MISC OFFICE SUPPLIES	083981	145.73
01-T00052	TECHNICAL PROGRAMMING S					
		I-99402	02 -5216336	FEES UB&C MAILING FEE-JUNE 2017	083985	775.86
		I-99402	02 -5216317	POSTAGE UB&C POSTAGE FEE-JUNE 17	083985	1,189.26
01-T00630	TWIN CITIES READY MIX,					
		I-147483	02 -5975218	STREET REPAIR CONCRETE FOR WATER BREAKS	083992	468.00
		I-147757	02 -5975218	STREET REPAIR CONCRETE FOR WATER BREAKS	083992	1,638.00
		I-147848	02 -5975218	STREET REPAIR CONCRETE FOR WATER BREAKS	083992	351.00
01-U00020	UNITED STATES CELLULAR					
		I-0198171056	02 -5267315	TELEPHONE UTI CELL PHONE EXP-MPWA	083849	893.52
01-U00051	UTILITY SUPPLY CO., INC					
		I-105036	02 -5975235	WATER MAIN RE WATER LINE REPAIR ITEMS	083993	2,183.86
		I-105179	02 -5975235	WATER MAIN RE WATER LINE REPAIR ITEMS	083993	98.72
		I-105518	02 -5975209	UTILITY MAINT MISC REPAIR ITEMS	083993	427.82
		I-105519	02 -5975209	UTILITY MAINT MISC REPAIR ITEMS	083993	567.89
		I-105520	02 -5975209	UTILITY MAINT MISC REPAIR ITEMS	083993	63.96
		I-105738	02 -5975209	UTILITY MAINT MISC MAINT & REPAIR ITEMS	083993	122.84
		I-105739	02 -5975209	UTILITY MAINT MISC MAINT & REPAIR ITEMS	083993	295.82
		I-105740	02 -5975230	SEWER MAIN RE SEWER LINE REPAIR ITEMS	083993	125.38
		I-105742	02 -5975209	UTILITY MAINT MISC MAINT & REPAIR ITEMS	083993	505.10
01-U00128	UNITED PACKAGING & SHIP					
		I-209164	02 -5973203	REPAIRS & MAI SHIPPING FEES	083994	39.17
		I-209174	02 -5973203	REPAIRS & MAI SHIPPING FEES	083994	39.17
			FUND 02 MPWA	TOTAL:		64,693.10

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PACKET      : 15518 15530 15536 15564
VENDOR SET: Mult
FUND        : 03      AIRPORT AUTHORITY

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VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-D00322	DEPT. OF ENVIR. QUALITY						
	I-17070590308	03	-5876329	DEQ FEES	STM WTR PERMIT & APP FEE	083910	447.71
01-000556	OMAG-OK MUNICIPAL ASSUR						
	I-1ST QTR AUTO-AP	03	-5876321	AUTO INSURANC	AUTO INS PREMIUMS	083955	107.75
	I-1ST QTR EQUIP-AP	03	-5876322	INSURANCE/BON	EQUIP INS PREMIUM	083955	7.50
	I-1ST QTR PROP-AP	03	-5876322	INSURANCE/BON	PROPERTY INS PREMIUM	083956	2,356.50
	I-BND 7015267 00	03	-5876322	INSURANCE/BON	EMPLOYEE BOND RENEWALS	083956	7.67
01-P00560	PUBLIC SERVICE/AEP						
	I-201707069976	03	-5876313	ELECTRIC UTIL	ELECTRIC EXP-AIRPORT	083846	1,573.86
01-Q00017	JOSHUA HASS dba QUALITY						
	I-1091	03	-5876203	REPAIRS & MAI	JANITORIAL SUPPLIES	083963	657.00
01-S00249	MORGAN STANLEY SMITH BA						
	I-201707130001	03	-5876110	PENSION-DEFIN	PENSION CONTRIBUTION-AIRPORT	083976	747.00
01-T00370	TEDFORD & ASSOCIATES, L						
	I-722270	03	-5876322	INSURANCE/BON	AIRPORT LIAB INS RENEWAL	083988	930.00
01-U00020	UNITED STATES CELLULAR						
	I-0198171056	03	-5876315	TELEPHONE UTI	CELL PHONE EXP-AIRPORT	083849	32.67
				FUND	03	AIRPORT AUTHORITY	TOTAL:
							6,867.66

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 05 PARKING AUTHORITY

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-P00560	PUBLIC SERVICE/AEP	I-201707069976	05 -5218313	ELECTRIC UTIL ELECTRIC EXP-PARKING AUTH	083846	190.70
			FUND	05 PARKING AUTHORITY	TOTAL:	190.70

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 08 NUTRITION

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00324	ALISHA RAE HOWELL					
		I-201707180005	08 -5549308	CONTRACT SERV CONTRACT MEAL DELIVERY	083892	120.00
		I-201707180006	08 -5549308	CONTRACT SERV REIMB MILEAGE FOR MEAL DEL	083892	94.16
01-D00405	DIANE CHADSEY					
		I-201707180008	08 -5549308	CONTRACT SERV REIMB MILEAGE-MEAL DEL & MTG	083913	44.94
01-E00207	EMMA E. BELLIS					
		I-201707180009	08 -5549308	CONTRACT SERV REIMB MILEAGE FOR MEAL DEL	083916	91.49
01-M00279	MEGAN TODD					
		I-201707180002	08 -5549308	CONTRACT SERV CONTRACT MEAL DELIVERY	083940	135.00
		I-201707180003	08 -5549308	CONTRACT SERV REIMB MILEAGE FOR MEAL DEL	083940	77.04
01-O00556	OMAG-OK MUNICIPAL ASSUR					
		I-1ST QTR AUTO-NUT	08 -5549321	AUTO INSURANC AUTO INS PREMIUMS	083955	193.00
		I-1ST QTR LIAB-NUT	08 -5549322	LIABILITY INS LIABILITY INS PREMIUMS	083956	940.27
		I-BND 7015267 00	08 -5549322	LIABILITY INS EMPLOYEE BOND RENEWALS	083956	31.76
01-S00249	MORGAN STANLEY SMITH BA					
		I-201707130001	08 -5549110	PENSION-DEFIN PENSION CONTRIBUTION-NUTRITION	083976	823.00
01-U00020	UNITED STATES CELLULAR					
		I-0198171056	08 -5549315	TELEPHONE UTI CELL PHONE EXP-NUTRITION	083849	98.01
			FUND 08 NUTRITION	TOTAL:		2,648.67

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 14 POLICE GRANT FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-S00643	SPECIAL OPS UNIFORMS, I	I-777477	14 -5321451	POLICE EQUIPM LEVEL II BP VEST	083980	665.60
			FUND	14 POLICE GRANT FUND	TOTAL:	665.60

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 27 TOURISM FUND

VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00362	VYVE BROADBAND						
		I-201707069972	27	-5655328	INTERNET SERV INTERNET SVS-TOURISM	083840	87.05
01-000137	OKLA TOURISM/RECREATION						
		I-1351-13959	27	-5655214	TOURISM EXPEN MAILING BROCHURES	083952	181.44
01-S00249	MORGAN STANLEY SMITH BA						
		I-201707130001	27	-5655110	PENSION-DEFIN PENSION CONTRIBUTION-TOURISM	083976	427.00
01-U00020	UNITED STATES CELLULAR						
		I-0198171056	27	-5655315	TELEPHONE UTI CELL PHONE EXP-TOURISM	083849	48.28
				FUND	27 TOURISM FUND	TOTAL:	743.77

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 28 SE EXPO CENTER

VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-B00503	BROKEN ARROW ELECTRIC S						
		I-S2188174.001	28	-5654401	CAPITAL OUTLA ELECT MATERIALS-EXPO	083900	821.76
01-C00320	CENTERPOINT ENERGY ARKL						
		I-201707129991	28	-5654314	GAS UTILITY GAS EXP-EXPO	083868	90.66
01-I00110	IMPRESS OFFICE SUPPLY						
		I-963	28	-5654202	OPERATING SUP RECEIPT BOOKS	083926	59.00
01-J00110	JACKIE BRANNON CORR. CT						
		I-201718	28	-5654308	CONTRACT SERV INMATE FEES - EXPO	083929	155.76
01-J00121	JAMESCO ENTERPRISES, LL						
		I-16316	28	-5654203	REPAIR & MAIN JANITORIAL SUPPLIES	083930	136.96
01-L00428	LOWE'S CREDIT SERVICES						
		I-14088	28	-5654203	REPAIR & MAIN MISC MAINT & REPAIR ITEMS	083937	34.15
		I-14558	28	-5654203	REPAIR & MAIN MISC MAINT & REPAIR ITEMS	083937	84.50
		I-14930	28	-5654203	REPAIR & MAIN MISC MAINT & REPAIR ITEMS	083937	203.03
01-O00556	OMAG-OK MUNICIPAL ASSUR						
		I-1ST QTR AUTO-EXPO	28	-5654321	AUTO INSURANC AUTO INS PREMIUMS	083955	170.75
		I-1ST QTR EQUIP-EXPO	28	-5654322	LIABILITY INS EQUIP INS PREMIUM	083955	99.00
		I-1ST QTR LIAB-EXPO	28	-5654322	LIABILITY INS LIABILITY INS PREMIUMS	083955	783.56
		I-1ST QTR PROP-EXPO	28	-5654322	LIABILITY INS PROPERTY INS PREMIUM	083956	6,521.00
		I-BND 7015267 00	28	-5654322	LIABILITY INS EMPLOYEE BOND RENEWALS	083956	29.57
01-P00250	PETTY CASH						
		I-201707180016	28	-5654202	OPERATING SUP SUPPLIES FOR FOYER-EXPO	083958	118.73
01-S00249	MORGAN STANLEY SMITH BA						
		I-201707130001	28	-5654110	PENSION-DEFIN PENSION CONTRIBUTION-EXPO	083976	1,077.00
01-S00580	AT & T						
		I-201707129995	28	-5654315	TELEPHONE UTI ATM LINE @ EXPO	083873	140.55
01-S00704	BRAVADO WIRELESS FORMER						
		I-0030264	28	-5654328	INTERNET SERV INTERNET SVS-EXPO	083874	91.35
01-S00726	STAPLES ADVANTAGE						
		I-3344039181	28	-5654202	OPERATING SUP MISC OFFICE SUPPLIES	083981	148.99
		I-3345229469	28	-5654202	OPERATING SUP MISC OFFICE SUPPLIES	083981	248.56
01-T00580	R. D. FORD dba TRIPLE						
		I-1668	28	-5654316	REPAIRS & MAI PLUMBING REPAIRS @ EXPO	083991	95.00
01-U00020	UNITED STATES CELLULAR						
		I-0198171056	28	-5654315	TELEPHONE UTI CELL PHONE EXP-EXPO	083849	142.55

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-W00040	WALMART COMMUNITY BRC	I-004312	28 -5654203	REPAIR & MAIN MISC MAINT & REPAIR ITEMS	083995	52.20
			FUND	28 SE EXPO CENTER	TOTAL:	11,304.63

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 29 E-911

VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00033	AT&T						
		I-201707069971	29	-5324315	TELEPHONE UTI PHONE EXP-E-911	083839	5,836.32
01-A00581	AT&T						
		I-201707069973	29	-5324315	TELEPHONE UTI PHONE EXP-HOST CIRCUIT PITTS	083841	198.00
		I-201707069973	29	-5324315	TELEPHONE UTI PHONE EXP-HOST CIRCUIT	083841	781.25
01-B00218	EVERYTHING2GO.COM LLC						
		I-EQ178A28-INV	29	-5324202	OPERATING SUP FURNITURE FOR E-911	083898	1,094.00
01-C00146	CANADIAN VALLEY TELEPHO						
		I-1974SZ00801.056	29	-5324315	TELEPHONE UTI PHONE EXP-911 CTY TRUNK LN	083867	113.36
01-C00856	CROSS TELEPHONE						
		I-201707129993	29	-5324315	TELEPHONE UTI PHONE EXP-911 CTY TRUNK LN	083869	406.34
01-J00435	JORDAN CARRIS AGENCY						
		I-17-00260	29	-5324202	OPERATING SUP NOTARY BOND FEE	083932	30.00
		I-17-00263	29	-5324202	OPERATING SUP NOTARY BOND FEE	083932	30.00
		I-17-00266	29	-5324202	OPERATING SUP NOTARY BOND FEE	083932	30.00
01-O00276	OKLA DEPT OF PUBLIC SAF						
		I-04-1800101	29	-5324308	CONTRACTED SE TELETYPE RENTAL	083953	350.00
01-O00556	OMAG-OK MUNICIPAL ASSUR						
		I-1ST QTR AUTO-E-911	29	-5324321	AUTO INSURANC AUTO INS PREMIUMS	083955	35.50
		I-1ST QTR LIAB-E-911	29	-5324322	LIABILITY INS LIABILITY INS PREMIUMS	083955	783.56
		I-BND 7015267 00	29	-5324322	LIABILITY INS EMPLOYEE BOND RENEWALS	083956	12.59
01-P00250	PETTY CASH						
		I-201707180016	29	-5324331	EMPLOYEE TRAV TRAVEL EXP-911 TRAINING	083958	34.07
		I-201707180016	29	-5324207	CLOTHING ALLO BOOT ALLOWANCE	083958	21.98
		I-201707180016	29	-5324207	CLOTHING ALLO CLOTHING ALLOWANCE	083958	28.12
		I-201707180016	29	-5324207	CLOTHING ALLO CLOTHING ALLOWANCE	083958	39.07
		I-201707180016	29	-5324202	OPERATING SUP SHIPPING FEES	083958	16.04
		I-201707180016	29	-5324331	EMPLOYEE TRAV TRAVEL EXP-911 TRAINING	083958	33.99
01-S00180	OKLA SECRETARY OF STATE						
		I-17-00261	29	-5324202	OPERATING SUP NOTARY RENEWAL FEE	083968	20.00
		I-17-00262	29	-5324202	OPERATING SUP NOTARY FILING FEE	083969	10.00
		I-17-00264	29	-5324202	OPERATING SUP NOTARY FILING FEE	083970	10.00
		I-17-00265	29	-5324202	OPERATING SUP NOTARY RENEWAL FEE	083971	20.00
		I-17-00267	29	-5324202	OPERATING SUP NOTARY RENEWAL FEE	083972	20.00
		I-17-00277	29	-5324202	OPERATING SUP NOTARY FILING FEE	083973	10.00
01-S00249	MORGAN STANLEY SMITH BA						
		I-201707130001	29	-5324110	PENSION-DEFIN PENSION CONTRIBUTION-E-911	083976	3,083.00
01-S00580	AT & T						

PACKET : 15518 15530 15536 15564
VENDOR SET: Mult
FUND : 29 E-911

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-S00580	AT & T		continued			
		I-201707069978	29 -5324315	TELEPHONE UTI PHONE EXP-911 WIRELESS	083848	228.36
01-S00726	STAPLES ADVANTAGE					
		I-3345229471	29 -5324202	OPERATING SUP MISC OFFICE SUPPLIES	083981	263.09
		I-3345740969	29 -5324202	OPERATING SUP MISC OFFICE SUPPLIES	083981	499.98
01-U00020	UNITED STATES CELLULAR					
		I-0198171056	29 -5324315	TELEPHONE UTI CELL PHONE EXP-E-911	083849	32.67
			FUND	29 E-911	TOTAL:	14,071.29

PACKET : 15518 15530 15536 15564
VENDOR SET: Mult
FUND : 30 ECONOMIC DEVELOPMENT

VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-M00277	MDSS MCALESTER DEFENSE						
		I-1006	30	-5652343	2016 OSMPC GR MDSS MANAGEMENT CONT	083939	1,750.00
		I-1101C	30	-5652343	2016 OSMPC GR MDSS EX DIR SUPPORT FEES	083939	1,052.00
		I-112	30	-5652343	2016 OSMPC GR MDSS EX DIR SUPPORT FEES	083939	1,737.21
01-R00260	RETAIL ATTRACTIONS LLC						
		I-0494	30	-5652302	CONSULTANTS CONSULTING FEES	083966	2,500.00
01-S00184	SECURITY BANK CARD CENT						
		I-201707130000	30	-5652331	EMPLOYEE TRAV TRAVEL EXP-NAT SUMMIT	083974	605.30
		I-201707130000	30	-5652330	DUES & SUBSCR ICSC MEMBERSHIP FEE	083974	100.00
		I-201707130000	30	-5652331	EMPLOYEE TRAV TRAVEL EXP-ECON DEV EVENT	083974	186.90
		I-201707130000	30	-5652350	BUSINESS DEVE TRAVEL EXP-BUSINESS LUNCH	083974	38.10
01-S00249	MORGAN STANLEY SMITH BA						
		I-201707130001	30	-5652114	PENSION-DEFIN PENSION CONTRIBUTION-ECON DEV	083976	651.00
				FUND	30 ECONOMIC DEVELOPMENT	TOTAL:	8,620.51

7/19/2017 10:34 AM
PACKET : 15518 15530 15536 15564
VENDOR SET: Mult
FUND : 35 FLEET MAINTENANCE

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 21

VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00154	PROPHET EQUITY II-B						
		I-PR11445801	35	-5862312	EQUIPMENT REN OFFICE RENTAL-FLEET MAINT	083887	312.87
01-A00215	ADVANCE AUTO PARTS						
		I-8117718843679	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083889	93.78
		I-8117719177158	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083889	2.87
		I-8117719277193	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083889	38.15
		I-8117719477266	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083889	39.37
01-G00010	G C RENTAL CENTER, INC						
		I-47542	35	-5862203	REPAIRS & MAI WHEELS FOR S-41	083921	324.00
01-K00190	YELLOWHOUSE MACHINERY C						
		I-251593	35	-5862203	REPAIRS & MAI MISC REPAIR PARTS	083933	53.61
01-K00205	KIAMICHI AUTOMOTIVE WHO						
		I-049388	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083934	334.70
		I-049453	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083934	10.82
		I-049657	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083934	42.60
		I-049791	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083934	18.58
		I-049852	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083934	54.99
		I-050006	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083934	65.24
		I-050018	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083934	12.99
		I-050056	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083934	54.99
		I-050197	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083934	129.40
01-N00271	FREEDOM FORD INC						
		I-181159	35	-5862203	REPAIRS & MAI MISC AUTO PARTS & REPAIRS	083949	62.53
		I-181320	35	-5862203	REPAIRS & MAI MISC AUTO PARTS & REPAIRS	083949	46.18
01-O00075	O'REILLY AUTO PARTS						
		I-0230-479404	35	-5862203	REPAIRS & MAI AUTO REPAIR PARTS	083951	67.00
		I-0230-480784	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083951	313.92
		I-0230-480809	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083951	10.52
		I-0230-481781	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083951	8.91
		I-0230-482617	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083951	12.89
		I-0230-482660	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083951	5.99
		I-0230-483076	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083951	50.23
		I-0230-483089	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083951	355.19
		I-0230-483343	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	083951	84.37
01-R00480	ROGER KEY EQUIPMENT						
		I-95393	35	-5862203	REPAIRS & MAI REPAIR PARTS FOR PK-57	083967	215.67
01-S00249	MORGAN STANLEY SMITH BA						
		I-201707130001	35	-5862110	PENSION-DEFIN PENSION CONTRIBUTION-FLEET MAI	083976	1,559.00
01-S00384	MOWER PARTS, INC.						
		I-845768	35	-5862203	REPAIRS & MAI SMALL ENGINE PARTS	083978	71.78

PACKET : 15518 15530 15536 15564
VENDOR SET: Mult
FUND : 35 FLEET MAINTENANCE

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-U00020	UNITED STATES CELLULAR	I-0198171056	35 -5862315	TELEPHONE UTI CELL PHONE EXP-FLEET MAINT	083849	65.24
			FUND	35 FLEET MAINTENANCE	TOTAL:	4,518.38

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 36 WORKER'S COMPENSATION

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-J00435	JORDAN CARRIS AGENCY	I-5663	36 -5215309	INSURANCE EXCESS WORK COMP FEE	083932	57,226.00
			FUND 36	WORKER'S COMPENSATION	TOTAL:	57,226.00

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 41 CIP FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-B00416	BOB HOWARD AUTO GROUP					
	I-79782	41 -5321401	CAPITAL OUTLA	NEW POLICE VEHICLE	083899	7,319.00
01-H00215	HOLLOWAY, UPDIKE AND BE					
	I-STATEMENT #12	41 -5975411	AMI SYSTEM	CONSULTANT FEES-AMR-AMI	083924	1,875.00
			FUND	41 CIP FUND	TOTAL:	9,194.00

PACKET : 15518 15530 15536 15564
VENDOR SET: Mult
FUND : 42 FEDERAL FORFEITURE FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-B00416	BOB HOWARD AUTO GROUP					
		I-79782	42 -5321401	CAPITAL OUTLA NEW POLICE VEHICLE	083899	15,033.00
=====						
			FUND	42	FEDERAL FORFEITURE FUND TOTAL:	15,033.00

PACKET : 15518 15530 15536 15564

VENDOR SET: Mult

FUND : 44 TECHNOLOGY FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-C00046	C D W GOVERNMENT, INC					
		I-JJM3375	44 -5225401	TECHNOLOGY UP SONICWALL ANNUAL LICENSE	083901	1,819.84
		I-JJS2532	44 -5225401	TECHNOLOGY UP SONICWALL ANNUAL LICENSE	083901	1,251.08
01-S00726	STAPLES ADVANTAGE					
		I-3344039187	44 -5225402	SOFTWARE & TE ADOBE ACROBAT PRO	083981	449.99
		I-3344039188	44 -5225402	SOFTWARE & TE DVD DUPLICATOR FOR CID	083981	439.99
			FUND 44	TECHNOLOGY FUND	TOTAL:	3,960.90

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-E00279	EST, INC.	I-6007348	46 -5871402	CANAL WALL RE CANAL PROJECT TESTING FEE	083918	1,446.50
			FUND	46 STORMWATER FUND	TOTAL:	1,446.50
				REPORT GRAND TOTAL:		400,788.29

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE BUDG	OVER	ANNUAL BUDGET	BUDGET AVAILABLE BUDG	OVER
2016-2017	01 -2100	CLEET PAYABLE (COURT)	6,492.65						
	01 -2101	AFIS PAYABLE - COURT	3,577.28						
	01 -2102	FORENSICS PAYABLE (COURT)	3,459.49						
	01 -2103	OBV PAYABLE (COURT)	65.00						
	01 -2106	OSBI-LAB FEE PAYABLE	56.77						
	01 -5210202	OPERATING SUPPLIES	160.88	2,500	795.87				
	01 -5210302	CONSULTANTS/LABOR RELATION	1,145.00	32,076	9,865.62				
	01 -5210331	EMPLOYEE TRAVEL & TRAININ	152.50	7,729	152.37-	Y			
	01 -5211202	OPERATING SUPPLIES	89.09	2,000	122.82				
	01 -5212317	ADVERTISING & PRINTING	267.80	2,500	325.26				
	01 -5212331	EMPLOYEE TRAVEL & TRAININ	102.34	3,082	28.39				
	01 -5212339	CODIFICATION	1,024.34	8,500	3,739.32				
	01 -5213202	OPERATING SUPPLIES	129.46	500	73.14				
	01 -5215313	ELECTRIC UTILITY	19,304.51	314,522	28,755.13-	Y			
	01 -5215314	GAS UTILITY	683.29	28,200	4,066.95				
	01 -5215315	TELEPHONE UTILITY	2,228.82	38,000	4,167.85-	Y			
	01 -5320328	INTERNET SERVICE	89.95	1,500	291.44				
	01 -5321202	OPERATING SUPPLIES	42.50	11,996	41.69-	Y			
	01 -5321331	EMPLOYEE TRAVEL & TRAININ	254.95	9,500	1,065.22				
	01 -5431202	OPERATING SUPPLIES	1,172.07	14,251	1,629.61				
	01 -5431203	REPAIRS & MAINT SUPPLIES	655.94	7,311	229.06				
	01 -5431204	SMALL TOOLS	98.87	3,400	233.10				
	01 -5431329	PROMOTIONAL	982.00	3,500	305.60				
	01 -5431331	EMPLOYEE TRAVEL & TRAININ	819.90	10,000	1,634.67				
	01 -5432202	OPERATING SUPPLIES	1,124.12	25,600	3,359.30-	Y			
	01 -5542202	OPERATING SUPPLIES	49.20	5,300	295.50				
	01 -5542203	REPAIRS & MAINT SUPPLIES	167.55	40,850	4,810.59				
	01 -5542308	CONTRACTED SERVICES	118.64	14,000	3,384.34				
	01 -5543202	OPERATING SUPPLIES	4,893.94	10,450	1,209.27				
	01 -5543203	REPAIRS & MAINT SUPPLIES	384.95	28,900	3,258.92				
	01 -5543206	CHEMICALS	1,105.10	16,000	587.87				
	01 -5544202	OPERATING SUPPLIES	364.93	17,100	1,357.63				
	01 -5544203	REPAIRS & MAINTENANCE SUPP	7.49	13,480	403.88				
	01 -5544206	CHEMICALS	1,775.00	5,000	2,523.00				
	01 -5544328	INTERNET SERVICE	52.31	1,285	658.69				
	01 -5547202	OPERATING SUPPLIES	94.41	570	185.77				
	01 -5547203	REPAIRS & MAINT SUPPLIES	323.11	11,400	506.92				
	01 -5547204	SMALL TOOLS	414.44	900	193.00				
	01 -5547308	CONTRACTED SERVICES	117.41	1,500	530.29				
	01 -5548203	REPAIRS & MAINTENANCE SUPP	235.75	36,500	1,098.27-	Y			
	01 -5548316	REPAIRS & MAINTENANCE	334.50	21,900	306.44-	Y			
	01 -5652318	ABATEMENTS	680.00	15,000	10,654.00				
	01 -5652336	FEES	58.00	1,800	532.00				
	01 -5653202	OPERATING SUPPLIES	57.00	713	92.43				
	01 -5653308	CONTRACTED SERVICES	1,380.00	7,500	1,805.00				

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
	01 -5653317	ADVERTISING & PRINTING	44.00	2,500	16.91				
	01 -5653348	DRUG TESTING/PHYSICALS	588.00	8,000	3,920.33-	Y			
	01 -5865202	OPERATING SUPPLIES	65.50	1,140	150.38				
	01 -5865218	STREET REPAIRS & MAINTENAN	2,006.00	341,000	17,464.99				
	01 -5865404	STREET REPAIR PROJECT	21,821.00	214,047	27,059.53				
	02 -2512	CBSA COLLECTION FEES	975.94						
	02 -5216202	OPERATING SUPPLIES	10.00	10,100	6,924.82				
	02 -5216317	POSTAGE	1,726.76	32,000	698.38-	Y			
	02 -5216336	FEES	775.86	24,100	268.23-	Y			
	02 -5267202	OPERATING SUPPLIES	504.53	12,500	102.21				
	02 -5267302	CONSULTANTS	160.00	27,521	5,242.25				
	02 -5267313	ELECTRIC UTILITY	6,831.42	423,835	9,745.13				
	02 -5267314	GAS UTILITY	72.78	8,000	1,324.42				
	02 -5267315	TELEPHONE UTILITY	893.52	109,575	5,363.68-	Y			
	02 -5267316	REPAIRS & MAINTENANCE	14.30	4,750	4,578.40				
	02 -5866230	RECYCLING CENTER EXPENSE	100.00	2,300	780.60				
	02 -5973203	REPAIRS & MAINT SUPPLIES	541.75	46,200	4,038.40				
	02 -5973210	RESIDUAL HANDLING-CHEMICAL	8,473.00	43,998	19,699.73				
	02 -5973302	CONSULTANTS (IND. PRETREAT	1,800.00	21,600	0.00				
	02 -5973304	LAB TESTING	399.69	32,100	5,361.06-	Y			
	02 -5973328	INTERNET SERVICE	72.27	5,124	1,392.77				
	02 -5974203	REPAIRS & MAINT SUPPLIES	3,570.00	0	3,800.00-	Y			
	02 -5975209	UTILITY MAINTENANCE SUPP.	1,219.09	104,500	2,413.67-	Y			
	02 -5975235	WATER MAIN REPAIR	2,282.58	40,000	8,653.95-	Y			
	03 -5876313	ELECTRIC UTILITY	1,573.86	15,650	2,194.16-	Y			
	03 -5876315	TELEPHONE UTILITY	32.67	414	29.23-	Y			
	05 -5218313	ELECTRIC UTILITY	190.70	2,000	506.35				
	08 -5549315	TELEPHONE UTILITY	98.01	4,610	203.66-	Y			
	27 -5655214	TOURISM EXPENSE	181.44	24,400	465.89				
	27 -5655315	TELEPHONE UTILITY	48.28	1,000	452.98				
	27 -5655328	INTERNET SERVICE	87.05	1,200	149.41				
	28 -5654202	OPERATING SUPPLIES	516.28	2,500	527.90				
	28 -5654308	CONTRACT SERVICES	155.76	3,000	1,357.18				
	28 -5654314	GAS UTILITY	90.66	13,084	739.43				
	28 -5654315	TELEPHONE UTILITY	142.55	2,800	232.02-	Y			
	28 -5654401	CAPITAL OUTLAY	821.76	20,000	102.14				
	29 -5324202	OPERATING SUPPLIES	1,873.11	5,000	210.63				
	29 -5324207	CLOTHING ALLOWANCE	89.17	2,500	1,262.76				
	29 -5324315	TELEPHONE UTILITY	32.67	98,015	1,411.69				
	29 -5324331	EMPLOYEE TRAVEL & TRAININ	68.06	6,500	769.67				
	30 -5652330	DUES & SUBSCRIPTIONS	100.00	8,500	6,645.00				
	30 -5652331	EMPLOYEE TRAVEL & TRAINING	792.20	25,000	10,129.07				
	30 -5652343	2016 OSMPC GRANT-DEFENSE D	4,539.21	193,257	148,060.09				
	30 -5652350	BUSINESS DEVELOPMENT EXPEN	38.10	24,600	736.65				
	35 -5862203	REPAIRS & MAINTENANCE SUPP	67.00	214,513	36,760.20				

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
	35 -5862315	TELEPHONE UTILITY	65.24	984	40,85-	Y	
	41 -5975411	AMI SYSTEM	1,875.00	1,010,803	220,393,72		
	44 -5225401	TECHNOLOGY UPGRADES	3,070.92	274,774	20,372,26		
	44 -5225402	SOFTWARE & TECHNOLOGY UPDA	889.98	50,000	16,680,44		
	46 -5871402	CANAL WALL REPLACEMENT	1,446.50	165,000	22,374,40		
	** 2016-2017 YEAR TOTALS **			130,627.42			
2017-2018	01 -5101202	OPERATING SUPPLIES	66.50	1,900	1,833,50		
	01 -5101330	DUES & SUBSCRIPTIONS	21,299.49	25,000	3,700,51		
	01 -5210330	DUES & SUBSCRIPTIONS	50.00	3,300	3,250,00		
	01 -5212317	ADVERTISING & PRINTING	60.90	2,500	2,000,00		
	01 -5212339	CODIFICATION	350.00	0	350.00-	Y	
	01 -5215110	PENSION - DEFINED BENEFIT	19,543.00	234,513	214,970,00		
	01 -5215202	OPERATING SUPPLIES	1,865.45	35,000	24,509,25		
	01 -5215312	EQUIPMENT RENTALS	2,216.09	27,000	2,200,00		
	01 -5215315	TELEPHONE UTILITY	5,596.28	38,000	32,403,72		
	01 -5215321	AUTO INSURANCE	8,975.62	47,500	11,677,01		
	01 -5215322	LIABILITY INSURANCE/BONDS	31,608.64	135,500	7,486,93		
	01 -5225349	SOFTWARE MAINTENANCE	6,341.76	72,000	15,964,86		
	01 -5321207	CLOTHING ALLOWANCE	10.00	36,615	23,445,00		
	01 -5431330	DUES & SUBSCRIPTIONS	1,921.52	8,000	6,078,48		
	01 -5432308	CONTRACTED SERVICES	1,071.00	70,500	69,429,00		
	01 -5542202	OPERATING SUPPLIES	425.28	3,800	2,814,15		
	01 -5542328	INTERNET SERVICE	153.46	1,845	1,691,54		
	01 -5543202	OPERATING SUPPLIES	59.00	10,000	9,741,00		
	01 -5544202	OPERATING SUPPLIES	59.00	16,245	11,986,00		
	01 -5544308	CONTRACT LABOR	1,804.42	15,000	13,195,58		
	01 -5548203	REPAIRS & MAINTENANCE SUPP	426.36	36,500	30,500,00		
	01 -5548316	REPAIRS & MAINTENANCE	281.00	20,900	18,940,00		
	01 -5548328	INTERNET SERVICE	75.97	912	836,03		
	01 -5652202	OPERATING SUPPLIES	280.00	2,400	2,120,00		
	01 -5652317	ADVERTISING & PRINTING	270.60	2,300	1,763,15		
	01 -5652318	ABATEMENTS	1,370.00	15,000	13,630,00		
	01 -5652319	DEMOLITION	8,800.00	55,000	41,750,01		
	01 -5653348	DRUG TESTING/PHYSICALS	424.00	8,000	4,803,00		
	01 -5865218	STREET REPAIRS & MAINTENAN	210.16	308,750	249,900,00		
	01 -5865312	EQUIPMENT RENTALS	312.87	0	3,754,44-	Y	
	01 -5865328	INTERNET SERVICE	75.96	1,920	1,844,04		
	01 -5865404	STREET REPAIR PROJECT	2,281.50	221,924	206,614,00		
	02 -5267110	PENSION - DEFINED BENEFIT	9,632.00	118,740	109,108,00		
	02 -5267315	TELEPHONE UTILITY	7,169.12	112,320	104,772,88		
	02 -5267321	AUTO INSURANCE - FLEET	1,803.88	12,241	5,105,00		
	02 -5267322	LIABILITY INSURANCE/BONDS	8,705.89	47,785	13,413,18		
	02 -5267323	DAMAGES	187.50	7,000	6,812,50		

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
02	-5864312	EQUIPMENT RENTALS	328.78	7,000	3,054.64				
02	-5864329	DEQ FEES	447.71	1,000	352.29				
02	-5866230	RECYCLING CENTER EXPENSE	436.52	2,300	192.45				
02	-5871202	OPERATING SUPPLIES	282.40	1,425	1,142.60				
02	-5973203	REPAIRS & MAINT SUPPLIES	540.54	40,500	28,720.00				
02	-5973304	LAB TESTING	137.00	32,100	28,300.00				
02	-5973328	INTERNET SERVICE	88.43	2,978	2,889.57				
02	-5973329	DEQ FEES	895.42	25,000	24,042.58				
02	-5975209	UTILITY MAINTENANCE SUPP.	1,032.04	84,000	70,350.00				
02	-5975218	STREET REPAIRS & MAINTENAN	2,457.00	96,000	76,000.00				
02	-5975230	SEWER MAIN REPAIR	125.38	15,000	13,000.00				
03	-5876110	PENSION-DEFINED BENEFIT	747.00	8,966	8,219.00				
03	-5876203	REPAIRS & MAINT SUPPLIES	657.00	1,900	1,133.00				
03	-5876321	AUTO INSURANCE	107.75	425	6.00-	Y			
03	-5876322	INSURANCE/BONDS	3,301.67	11,523	1,129.33				
03	-5876329	DEQ FEES	447.71	700	252.29				
08	-5549110	PENSION-DEFINED BENEFIT	823.00	9,873	9,050.00				
08	-5549308	CONTRACT SERVICES	562.63	15,500	14,937.37				
08	-5549321	AUTO INSURANCE	193.00	2,982	2,210.00				
08	-5549322	LIABILITY INSURANCE/BONDS	972.03	4,899	1,106.15				
14	-5321451	POLICE EQUIPMENT	665.60	0	665.60-	Y			
27	-5655110	PENSION-DEFINED BENEFIT	427.00	5,129	4,702.00				
28	-5654110	PENSION-DEFINED BENEFIT	1,077.00	13,388	12,311.00				
28	-5654202	OPERATING SUPPLIES	59.00	2,400	2,141.00				
28	-5654203	REPAIR & MAINT SUPPLIES	510.84	19,600	15,100.00				
28	-5654315	TELEPHONE UTILITY	140.55	2,554	2,413.45				
28	-5654316	REPAIRS & MAINTENANCE	95.00	34,000	31,511.47				
28	-5654321	AUTO INSURANCE	170.75	787	104.00				
28	-5654322	LIABILITY INSURANCE/BONDS	7,433.13	33,768	4,124.19				
28	-5654328	INTERNET SERVICE	91.35	7,920	7,828.65				
29	-5324110	PENSION-DEFINED BENEFIT	3,083.00	36,998	33,915.00				
29	-5324202	OPERATING SUPPLIES	180.00	5,000	4,220.00				
29	-5324308	CONTRACTED SERVICES	350.00	36,800	32,528.00				
29	-5324315	TELEPHONE UTILITY	7,563.63	98,015	90,451.37				
29	-5324321	AUTO INSURANCE	35.50	482	340.00				
29	-5324322	LIABILITY INSURANCE/BONDS	796.15	3,225	78.17				
30	-5652114	PENSION-DEFINED CONTRIBUTI	651.00	4,266	3,432.82				
30	-5652302	CONSULTANTS	2,500.00	115,000	85,000.00				
35	-5862110	PENSION-DEFINED BENEFIT	1,559.00	18,710	17,151.00				
35	-5862203	REPAIRS & MAINTENANCE SUPP	2,514.27	210,965	190,110.08				
35	-5862312	EQUIPMENT RENTALS	312.87	0	3,754.44-	Y			
36	-5215309	INSURANCE	57,226.00	65,000	7,774.00				
41	-5321401	CAPITAL OUTLAY	7,319.00	0	7,319.00-	Y			
42	-5321401	CAPITAL OUTLAY	15,033.00	33,000	17,967.00				
** 2017-2018 YEAR TOTALS **			270,160.87						

NO ERRORS

** END OF REPORT **

PACKET : 15518 15530 15536 15564
VENDOR SET: Multiple
BANK : Multiple

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
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** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
01	7/2017	199,603.58CR
02	7/2017	64,693.10CR
03	7/2017	6,867.66CR
05	7/2017	190.70CR
08	7/2017	2,648.67CR
14	7/2017	665.60CR
27	7/2017	743.77CR
28	7/2017	11,304.63CR
29	7/2017	14,071.29CR
30	7/2017	8,620.51CR
35	7/2017	4,518.38CR
36	7/2017	57,226.00CR
41	7/2017	9,194.00CR
42	7/2017	15,033.00CR
44	7/2017	3,960.90CR
46	7/2017	1,446.50CR
ALL		400,788.29CR



McAlester City Council

AGENDA REPORT

Meeting Date:	<u>July 25, 2017</u>	Item Number:	<u>Consent Agenda D</u>
Department:	<u>Expo – Community Services</u>		
Prepared By:	<u>Toni Ervin, Chief Financial Officer.</u>	Account Code:	<u></u>
Date Prepared:	<u>July 10, 2017</u>	Budgeted Amount:	<u></u>
		Exhibits:	<u></u>

Subject

Consider and act upon, a request from Savanna High School, to partner with them for the rental fee for the use of the Southeast Expo Center for ACT Testing for students set for October 3, 2017 in the amount of \$125.00.

Recommendation

Consider approving a partnership with Savanna High School in the amount of \$125.00 for the use of Room 101 of the Expo Center for one day.

Discussion

The Southeast Expo Center Rental Policy and Procedure, which was adopted by the McAlester City Council on January 8, 2008 via Resolution No. 08-04. Clause 13 of the Rules and Regulations states: "Waiver of Rental Fees – the City of McAlester will not waive any rental fees to any organizations. The City will consider partnering with organizations for educational and economic development projects if the project is open to the residents of the City of McAlester and no fee is charged to residents of the City of McAlester. Any request for partnering must be made to the city of McAlester.

Approved By

Initial

Date

Department Head

City Manager

P. Stasiak

SAVANNA HIGH SCHOOL

CHARLES EVERETT

COUNSELOR

MAY 2, 2017

MCALISTER CITY COUNCIL:

EACH YEAR OUR SCHOOL PARTICIPATES IN THE STATE AND DISTRICT ACT TESTING PROGRAM. WE ARE WORKING VERY DILIGENTLY TO MEET THE NEEDS OF OUR STUDENTS HERE AT SAVANNA HIGH. WE BELIEVE OUR STUDENTS BENEFIT GREATLY BY BEING ABLE TO TAKE AN ACT TEST ON A SCHOOL DAY INSTEAD OF HAVING TO DRIVE SOMEWHERE AND TAKE AN ACT IN UNFAMILIAR SURROUNDINGS WITH STRANGERS. WE ARE GREATFUL FOR ALL THE OPPORTUNITIES OUR STUDENTS ALREADY HAVE AT THE EXPO CENTER OF MCALISTER.

WE ARE ASKING THE CITY OF MCALISTER TO ENTER INTO A PARTNERSHIP WITH OUR SCHOOL AGAIN FOR

FOR OUR FALL ACT TEST ON OCTOBER 3, 2017.

SINCERELY,

A handwritten signature in cursive script that reads "Charles Everett". The signature is written in black ink and is positioned above the printed name.

CHARLES EVERETT

COUNSELOR/TEST COORDINATOR

918-548-3887—SCHOOL

918-916-2086--CELL

EXPO PARTNERSHIPS FY 2017/2018

					Budget - \$15,000		
	Business	Event	Event Date	Amount	Balance	Submitted	Approved
1	McAlester Schools	Back to School Kickoff	08/04/2017	\$315.00	\$14,685.00	07/11/2017	07/11/2017
2	McAlester Schools	Technology Expo	11/16-17/2017	\$1,500.00	\$13,185.00	07/11/2017	07/11/2017
3	Savanna Schools	Act Testing	10/03/2017	\$125.00	\$13,060.00	05/02/2017	
4							
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							



McAlester City Council

AGENDA REPORT

Meeting Date: July 25, 2017 **Item Number:** Consent Agenda E
Department: _____ **Account Code:** _____
Prepared By: John Browne, Mayor **Budgeted Amount:** _____
Date Prepared: July 10, 2017 **Exhibits:** 1

Subject

Concur with the Mayor's appointment of David Horinek to Director of the Association for Landfill Financial Assurance's Board.

Recommendation

Staff recommends approval of the appointment of David Horinek to Director of the Association for Landfill Financial Assurance's Board.

Discussion

Approved By

Initial

Date

Department Head

City Manager

P. Stasiak



P.O. BOX 578 • 1ST & WASHINGTON • McALESTER, OKLAHOMA 74502 • 918 423-9300 • FAX 421-4971 • www.cityofmcalester.com

July 26, 2017

ALFA
100 E Street SW, Suite 200
Ardmore, OK 73401

RE: Appointment of Director

To ALFA Board,

The City of McAlester and the McAlester Public Works Authority has chosen David Horinek to be a director of the Association for Landfill Financial Assurance's board.

Sincerely,

John Browne
Mayor, City of McAlester



McAlester City Council

AGENDA REPORT

Meeting Date: July 25, 2017 **Item Number:** Consent Agenda F

Department: _____ **Account Code:** _____

Prepared By: Gary Wansick, Police Chief **Budgeted Amount:** _____

Date Prepared: July 18, 2017 **Exhibits:** 1

Subject

Consider and act upon, authorizing the Mayor to sign a Campus Police Agreement between the Board of Education for the McAlester School District and the City of McAlester.

Recommendation

Staff recommendation is to authorize the Mayor to sign the Campus Police Agreement between the Board of Education for the McAlester School District and the City of McAlester.

Discussion

Approved By

Initial

Date

Department Head

City Manager

P. Stasiak

CAMPUS POLICE AGREEMENT
BETWEEN THE BOARD OF EDUCATION FOR THE
McALESTER SCHOOL DISTRICT AND THE CITY OF McALESTER



THIS AGREEMENT made and entered into on this 10th day of July, 2017, by and between Independent School District No. 80 of Pittsburg County, Oklahoma, also known as the McAlester Public Schools and hereinafter referred to as "District", and the City of McAlester, an Oklahoma municipal corporation, hereinafter referred to as "City".

WHEREAS, District owns, leases and rents property within the city limits of City hereinafter referred to as "District's property"; and,

WHEREAS, District and City have duly established and authorized police departments for the purpose of providing police protection for property and persons within each of its own jurisdictional areas; and,

WHEREAS, 74 O.S. 1991 §360.15 et seq. authorizes an agreement between City and District for the purpose of delineating responsibilities between the two police departments, delineating geographical boundaries thereof, and further, for the purpose of authorizing campus police departments to exercise authority and jurisdiction within areas of municipal police jurisdiction.

NOW, THEREFORE, District and City agree as follows:

1. The McAlester Campus Police Department, hereinafter referred to as "Campus Police Department", and its duly commissioned and certified officers, while on duty, shall have the authority to enforce any criminal statutes and McAlester municipal ordinances in response to observed violations thereof on all streets, highways, roads, alleys, easements, and other public ways or public areas which are within the incorporated boundaries of the City of McAlester.
2. The McAlester Campus Police Department and its duly commissioned and certified officers are further authorized to exercise their power and authority as peace officers within the police jurisdiction of McAlester in the following situations:
 - a. When necessary to complete any enforcement activities which began on District's property or property abutting thereto; and
 - b. When reasonably related to the activities of the Campus Police Officers on District's property or the investigation of incidents occurring on District's property.

3. The Chief of the McAlester Campus Police Department and the Chief of the McAlester Police Department shall adopt such written policies as are necessary to coordinate and regulate the activities authorized pursuant to this Agreement.
4. Authority as used in this Agreement means the authority and power vested by the Oklahoma Statutes in Peace Officers, except the service and execution of civil summons, and includes, but is not limited to, making of arrests, issuing of citations, the conduction of criminal investigations, and traffic accident investigations.
5. The jurisdiction of the Campus Police Department in the situations as set forth in paragraph one (1) and two (2) is concurrent with the jurisdiction of the McAlester Police Department. As used herein, concurrent jurisdiction denotes the authority shared by the two police departments at the same time, or the same subject matter, and within the same territory. Provided, the performance of duties within the area of concurrent police jurisdiction by Campus Police Department personnel shall be subject to review by the Chief of the McAlester Police Department and the right to continue such performance may be revoked by said Chief of Police with written notice thereof to the Chief of the Campus Police Department.
6. The Campus Police Department will have the primary responsibility of law enforcement, patrolling, crime investigation, and traffic control on District's property.
7. In all other areas within City's police jurisdiction, including the areas wherein the Campus Police Department and the McAlester Police Department have by this agreement concurrent jurisdiction, the Police Department of the City will have the primary responsibility for law enforcements, patrolling, criminal investigation, call response, traffic accident investigation, and traffic control.
8. Each party shall be solely responsible for the acts of its own police officers, employees, and agents taken under this agreement, but not for the acts of the police officers, employees, or agents of the other party. It is expressly understood and agreed that nothing herein shall be construed as creating an employment or agency relationship between each party and the other party's police department, their officers, employees, or agents, nor between each party's police department and the other party's police department, officer, employees, or agents.
9. The Campus Police Department shall follow the standard operating procedures of the McAlester Police Department and the McAlester Municipal Court in filing any municipal charges or issuing and filing any

traffic citation with the City. The Campus Police Department shall be responsible for the attendance of its officers at all Court hearings required for prosecution of offenses in which the Campus Police Department was involved. The Campus Police Department shall be responsible for any compensation or witness fees for its officers.

10. This Agreement is of indefinite duration and may be terminated immediately by either party upon written notice to the other party.

IN WITNESS WHEREOF, the parties have set their hand and seals this 10th day of July, 2017.

INDEPENDENT SCHOOL DISTRICT NO. 80
OF PITTSBURG COUNTY, OKLAHOMA



President

ATTEST:



Clerk

THE CITY OF MCALESTER, OKLAHOMA,
A municipal corporation

Mayor

ATTEST:

Clerk



McAlester City Council

AGENDA REPORT

Meeting Date:	July 25, 2017	Item Number:	1
Department:	Finance		
	Toni Ervin, Chief Financial Officer	Account Code:	
Prepared By:		Budgeted Amount:	
Date Prepared:	July 18, 2017	Exhibits:	Multiple

Subject

Discussion and update on Financials.

Recommendation

Discussion.

Discussion

Approved By

Initial

Date

Department Head
City Manager

P. Stasiak

PJS

7-19-17

City of McAlester

Financial Summary as of June 30, 2017

Percentage of year complete: 100.00%

GENERAL FUND AT A GLANCE				
	ORIGINAL BUDGET	AMENDED BUDGET	ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE	\$ 918,300	\$ 918,300	\$ 918,300	
REVENUES	12,604,430	12,644,430	12,576,936	99.47%
EXPENDITURES	(13,694,882)	(14,014,826)	(13,555,798)	96.72%
REVENUES OVER (UNDER) EXPENDITURES	\$ (1,090,452)	\$ (1,370,396)	\$ (978,862)	
TRANSFERS IN	\$ 1,907,147	\$ 2,143,444	\$ 1,799,134	83.94%
TRANSFERS OUT	(816,695)	(970,738)	(1,005,740)	103.61%
NET TRANSFERS	\$ 1,090,452	\$ 1,172,706	\$ 793,394	
INCREASE (DECREASE) TO BALANCE	\$ -	\$ (197,690)	\$ (185,468)	
ENDING BALANCE	\$ 918,300	\$ 720,610	\$ 732,832	

MPWA FUND AT A GLANCE				
	ORIGINAL BUDGET	CURRENT BUDGET	ACTUAL	% OF BUDGET
BEGINNING FUND BALANCE (estimated)	\$ 771,834	\$ 771,834	\$ 771,834	
REVENUES	8,752,134	9,028,431	8,664,876	95.97%
EXPENDITURES	(6,832,487)	(6,957,287)	(6,413,497)	92.18%
REVENUES OVER (UNDER) EXPENDITURES	\$ 1,919,647	\$ 2,071,144	\$ 2,251,378	
TRANSFERS IN	\$ -	\$ -	\$ -	
TRANSFERS OUT	(2,162,101)	(2,628,398)	(2,284,088)	86.90%
	\$ (2,162,101)	\$ (2,628,398)	\$ (2,284,088)	
INCREASE (DECREASE) TO BALANCE	\$ (242,454)	\$ (557,254)	\$ (32,710)	
ENDING BALANCE	\$ 529,380	\$ 214,580	\$ 739,124	

CITY OF MCALESTER
2016-2017 USE TAX: BUDGETED VS ACTUAL

Actual 2013-14	Actual 2014-15	Actual 2015-16			Total Budget 711,667	Actual 2016-17	(under)/ over budget		more than last year	
59,313	58,513	41,616	July	8.333%	59,303	93,947	34,644	58.42%	52,332	55.70%
61,443	54,249	50,528	August	8.333%	59,303	53,079	(6,224)	-10.50%	(1,169)	-2.20%
47,849	65,698	55,845	September	8.333%	59,303	55,625	(3,679)	-6.20%	(10,073)	-18.11%
53,232	49,936	64,231	October	8.333%	59,303	64,099	4,796	8.09%	14,163	22.10%
53,959	56,840	54,870	November	8.333%	59,303	110,278	50,974	85.96%	53,437	48.46%
47,665	32,844	66,633	December	8.333%	59,303	79,892	20,589	34.72%	47,047	58.89%
54,984	50,932	65,934	January	8.333%	59,303	174,928	115,625	194.97%	123,996	70.88%
53,026	83,901	74,411	February	8.333%	59,303	518,000	458,697	773.48%	434,099	83.80%
46,178	51,167	48,228	March	8.333%	59,303	67,664	8,361	14.10%	16,497	24.38%
51,593	48,362	58,857	April	8.333%	59,303	58,320	(983)	-1.66%	9,958	17.08%
50,255	53,266	57,645	May	8.333%	59,303	85,120	25,817	43.53%	31,854	37.42%
49,619	54,575	66,519	June	8.333%	59,331	65,206	5,875	9.90%	10,631	16.30%
629,114	660,283	705,315		100%	711,667	1,426,157	714,491	100.40%	782,771	54.89%

CITY OF MCALESTER
2016-2017 SALES TAX: BUDGETED VS ACTUAL

General Fund Only

Actual 2013-14	Actual 2014-15	Actual 2015-16			Total Budget 8,041,680	Actual 2016-2017	(under)/ over budget		more than last year	
638,883	678,826	651,128	July	8.444%	679,039	634,582	(44,457)	-6.55%	(44,244)	-6.97%
632,369	639,149	670,479	August	8.378%	673,694	652,685	(21,009)	-3.12%	13,536	2.07%
619,254	637,490	671,817	September	8.210%	660,220	621,415	(38,805)	-5.88%	(16,075)	-2.59%
602,907	646,480	656,874	October	8.072%	649,098	610,556	(38,542)	-5.94%	(35,924)	-5.88%
621,063	609,468	625,417	November	8.164%	656,542	619,561	(36,981)	-5.63%	10,093	1.63%
655,147	673,245	724,299	December	8.666%	696,866	612,319	(84,547)	-12.13%	(60,926)	-9.95%
653,898	713,781	681,093	January	8.554%	687,882	672,962	(14,920)	-2.17%	(40,819)	-6.07%
658,527	728,463	728,461	February	8.883%	714,323	644,877	(69,446)	-9.72%	(83,586)	-12.96%
578,831	627,860	566,427	March	7.858%	631,889	579,901	(51,988)	-8.23%	(47,959)	-8.27%
614,862	613,352	644,363	April	8.073%	649,193	614,491	(34,701)	-5.35%	1,140	0.19%
655,718	680,791	666,458	May	8.588%	690,619	650,320	(40,299)	-5.84%	(30,471)	-4.69%
639,904	634,765	648,722	June	8.113%	652,384	610,608	(41,776)	-6.40%	(24,157)	-3.96%
7,571,363	7,883,669	7,935,538		100%	8,041,750	7,524,277	(517,473)	-6.43%	(359,392)	-4.78%

SALES TAX RECEIPT SUMMARY - BUDGET ANALYSIS -06/2017

Analysis A - These numbers are calculating by evenly dividing budgets and multiplying projections. (ie: 9 months divided by 12)

			YTD		% of the year	Projected Year	Budget less	Budget	Projected Annual Difference
			Budget for year	Collections JUNE 2017	complete (12/12)	End	Projected	(12/12)	(over budget)
01	General	2 cents	8,041,680	7,524,277	1.0000	7,524,277	517,403	8,041,680	517,403
26	Educational	0.25cent	1,005,210	940,535	1.0000	940,535	64,675	1,005,210	64,675
30	Economic Development	0.25cent	1,005,210	940,535	1.0000	940,535	64,675	1,005,210	64,675
38	Dedicated Sales Tax	1 cent	4,020,840	3,762,139	1.0000	3,762,139	258,701	4,020,840	258,701
			14,072,940	13,167,485		13,167,485	905,455		905,455

Analysis B - These numbers are calculating by using three year average numbers for percentage of year completion on total collections and

			YTD		% of year	Projected Year	Budget less	Budget per 3	Projected Annual Difference
			Budget for year	Collections JUNE 2017	collected (3 yr average)	End	Projected	year average	(over budget)
01	General	2 cents	8,041,680	7,524,277	1.0000	7,524,277	517,403	8,041,680	517,403
26	Educational	0.25cent	1,005,210	940,535	1.0000	940,535	64,675	1,005,210	64,675
30	Economic Development	0.25cent	1,005,210	940,535	1.0000	940,535	64,675	1,005,210	64,675
38	Dedicated Sales Tax	1 cent	4,020,840	3,762,139	1.0000	3,762,139	258,701	4,020,840	258,701
			14,072,940	13,167,485		13,167,485	905,455		905,455

Current Year -

General Fund Collections

Collections Average based on General Fund Only.

		2013-2014	%of year	2014-2015	%of year	2015-2016	%of year	3 yr average
634,582	JUL	638,883	0.0844	678,826	0.0861	651,128	0.0821	0.0842
652,685	AUG	632,369	0.0835	639,149	0.0811	670,479	0.0845	0.0830
621,415	SEP	619,254	0.0818	637,490	0.0809	671,817	0.0847	0.0824
610,556	OCT	602,907	0.0796	646,480	0.0820	656,874	0.0828	0.0815
619,561	NOV	621,063	0.0820	609,468	0.0773	625,417	0.0788	0.0794
612,319	DEC	655,147	0.0865	673,245	0.0854	724,299	0.0913	0.0877
672,962	JAN	653,898	0.0864	713,781	0.0905	681,093	0.0858	0.0876
644,877	FEB	658,527	0.0870	728,463	0.0924	728,461	0.0918	0.0904
579,901	MAR	578,831	0.0765	627,860	0.0796	566,427	0.0714	0.0758
614,491	APR	614,862	0.0812	613,352	0.0778	644,363	0.0812	0.0801
650,320	MAY	655,718	0.0866	680,791	0.0864	666,458	0.0840	0.0856
610,608	JUN	639,904	0.0845	634,765	0.0805	648,722	0.0817	0.0823
7,524,277		7,571,364	100%	7,883,669	100%	7,935,538	100%	

SALES TAX RECEIPT SUMMARY - BUDGET ANALYSIS -07/2017

Analysis A - These numbers are calculating by evenly dividing budgets and multiplying projections. (ie: 9 months divided by 12)

			YTD		% of the year	Projected Year End	Budget less		Projected Annual Difference (over budget)
			Budget for year	Collections JULY 2017	complete (1/12)		Projected	Budget (1/12)	
01	General	2 cents	7,850,344	679,584	0.0833	8,155,006	(304,662)	654,195	(25,389)
26	Educational	0.25cent	981,293	84,948	0.0833	1,019,376	(38,083)	81,774	(3,174)
30	Economic Development	0.25cent	981,293	84,948	0.0833	1,019,376	(38,083)	81,774	(3,174)
38	Dedicated Sales Tax	1 cent	3,925,172	339,792	0.0833	4,077,503	(152,331)	327,098	(12,694)
			13,738,102	1,189,272		14,271,261	(533,159)		(44,430)

Analysis B - These numbers are calculating by using three year average numbers for percentage of year completion on total collections and

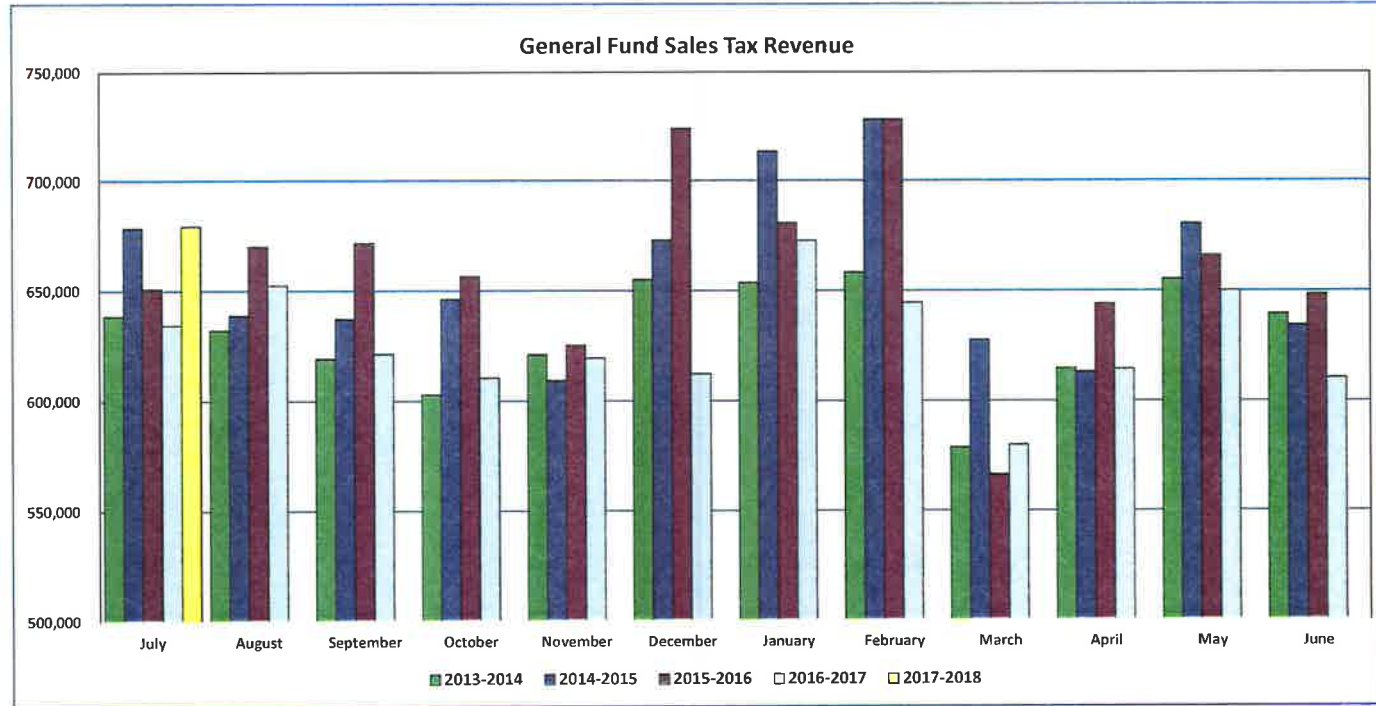
			YTD		% of year	Projected Year End	Budget less		Projected Annual Difference (over budget)
			Budget for year	Collections JULY 2017	collected (3 yr average)		Projected	Budget per 3 year average	
01	General	2 cents	7,850,344	679,584	0.0842	8,074,410	(224,066)	660,725	(18,859)
26	Educational	0.25cent	981,293	84,948	0.0842	1,009,301	(28,008)	82,591	(2,357)
30	Economic Development	0.25cent	981,293	84,948	0.0842	1,009,301	(28,008)	82,591	(2,357)
38	Dedicated Sales Tax	1 cent	3,925,172	339,792	0.0842	4,037,205	(112,033)	330,363	(9,429)
			13,738,102	1,189,272		14,130,217	(392,115)		(33,002)

Current Year - General Fund Collections

Collections Average based on General Fund Only.

		2014-2015	%of year	2015-2016	%of year	2016-2017	%of year	3 yr average
679,584	JUL	678,826	0.0861	651,128	0.0821	634,582	0.0843	0.0842
	AUG	639,149	0.0811	670,479	0.0845	652,685	0.0867	0.0841
	SEP	637,490	0.0809	671,817	0.0847	621,415	0.0826	0.0827
	OCT	646,480	0.0820	656,874	0.0828	610,556	0.0811	0.0820
	NOV	609,468	0.0773	625,417	0.0788	619,561	0.0823	0.0795
	DEC	673,245	0.0854	724,299	0.0913	612,319	0.0814	0.0860
	JAN	713,781	0.0905	681,093	0.0858	672,962	0.0894	0.0886
	FEB	728,463	0.0924	728,461	0.0918	644,877	0.0857	0.0900
	MAR	627,860	0.0796	566,427	0.0714	579,901	0.0771	0.0760
	APR	613,352	0.0778	644,363	0.0812	614,491	0.0817	0.0802
	MAY	680,791	0.0864	666,458	0.0840	650,320	0.0864	0.0856
	JUN	634,765	0.0805	648,722	0.0817	610,608	0.0812	0.0811
679,584		7,883,669	100%	7,935,538	100%	7,524,277	100%	

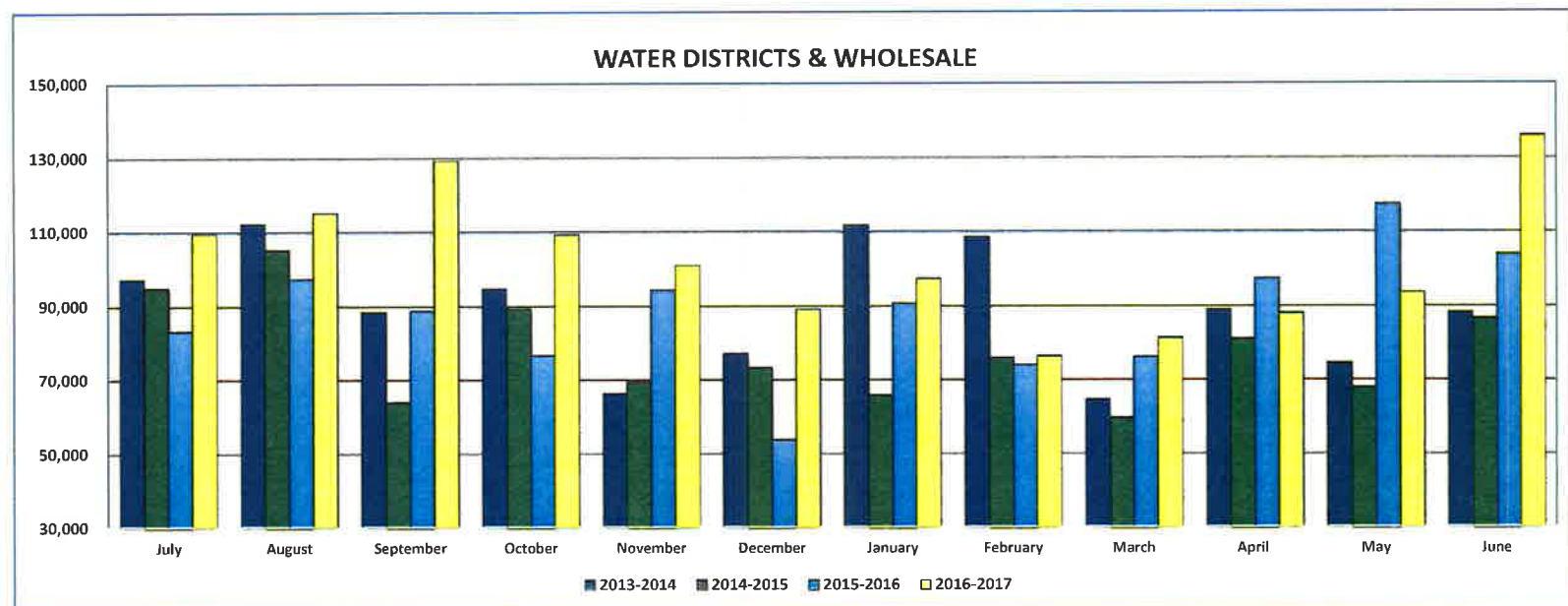
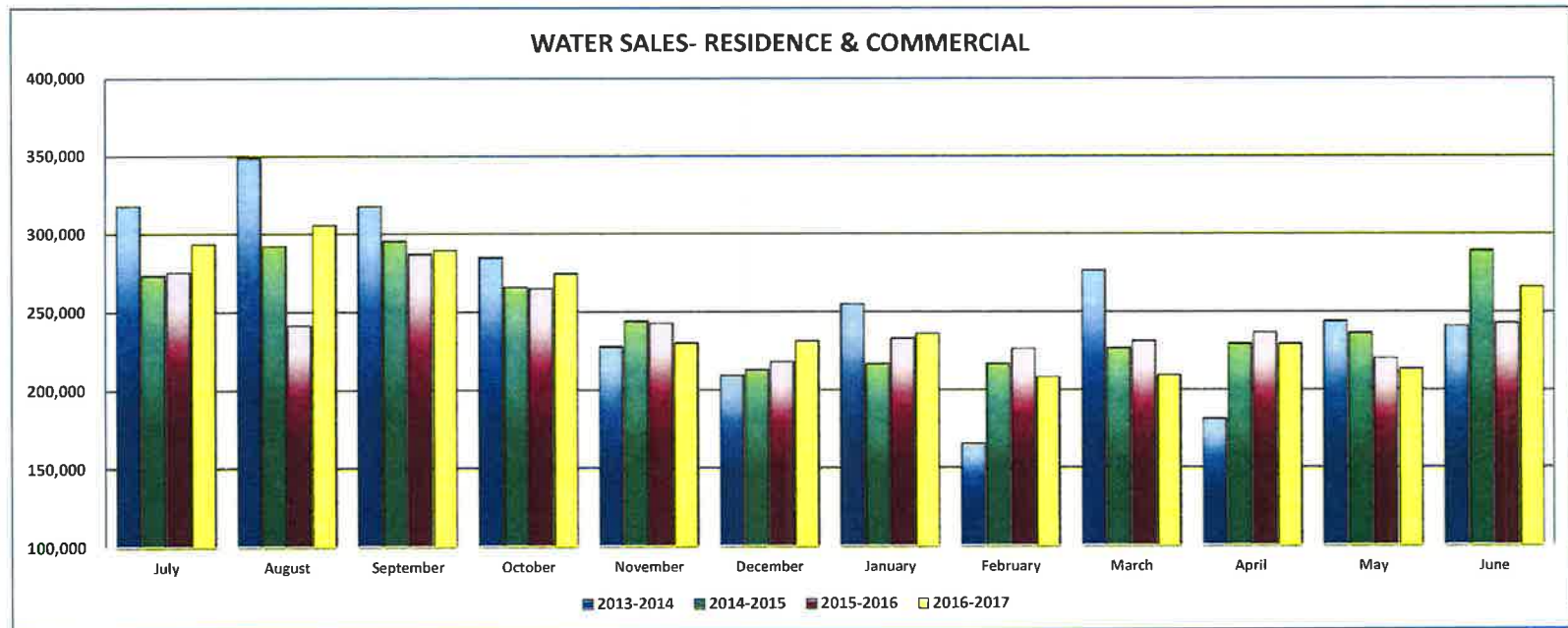
City of McAlester: Financial Update

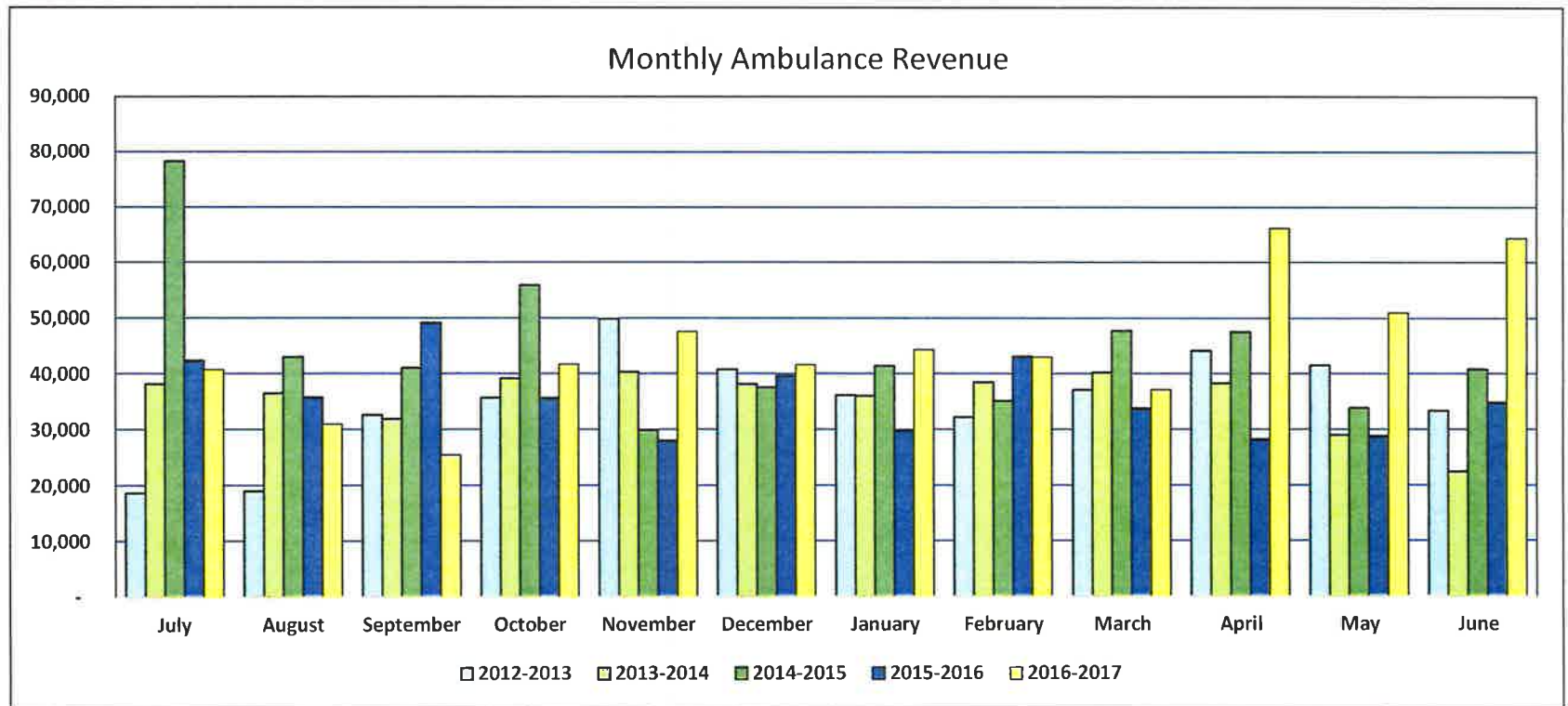


GENERAL FUND - SALES TAX REVENUE

Month	Year - to - Date Comparison				
	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
July	638,883	678,826	651,128	634,582	679,584
August	632,369	639,149	670,479	652,685	
September	619,254	637,490	671,817	621,415	
October	602,907	646,480	656,874	610,556	
November	621,063	609,468	625,417	619,561	
December	655,147	673,245	724,299	612,319	
January	653,898	713,781	681,093	672,962	
February	658,527	728,463	728,461	644,877	
March	578,831	627,860	566,427	579,901	
April	614,862	613,352	644,363	614,491	
May	655,718	680,791	666,458	650,320	
June	639,904	634,765	648,722	610,608	
	7,571,363	7,883,669	7,935,538	7,524,277	679,584

MPWA REVENUES 2016-2017

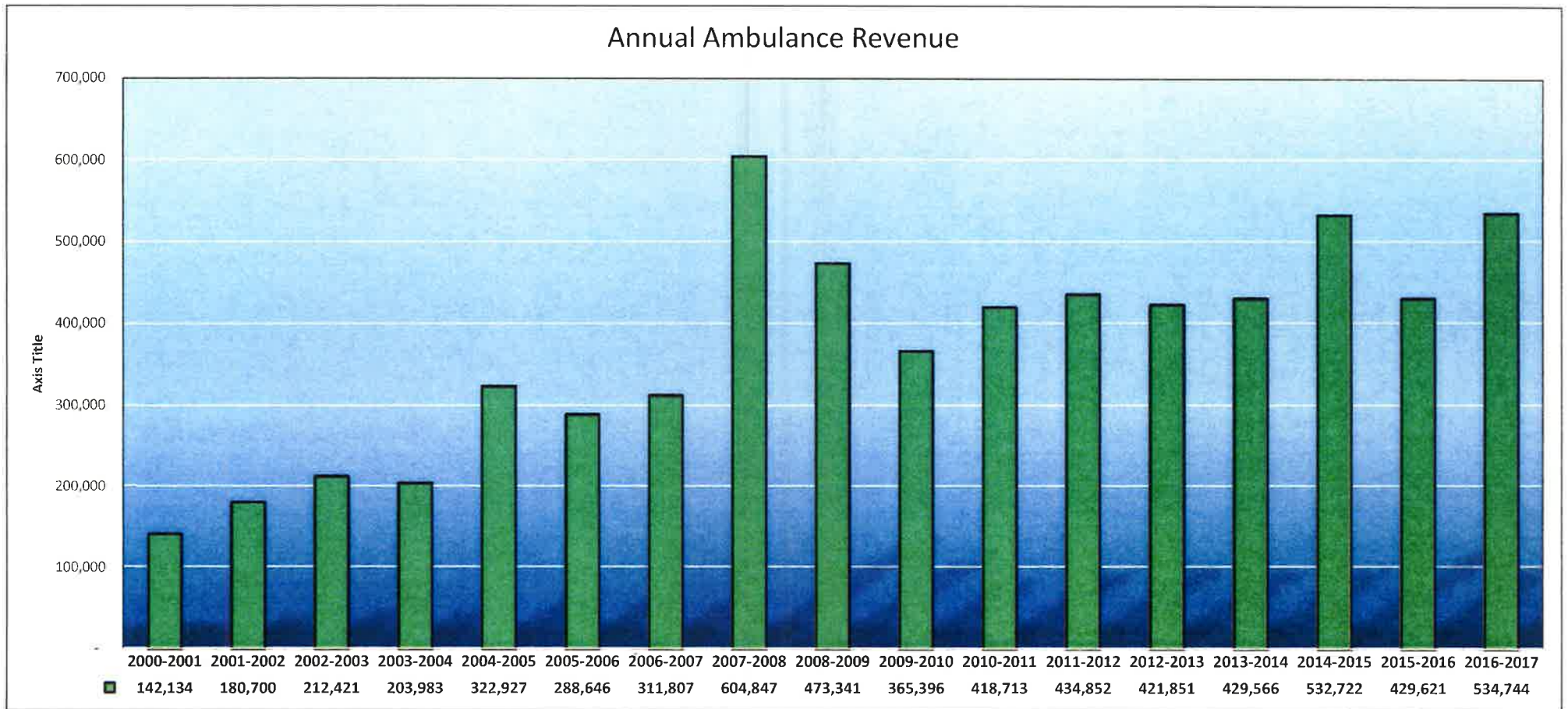




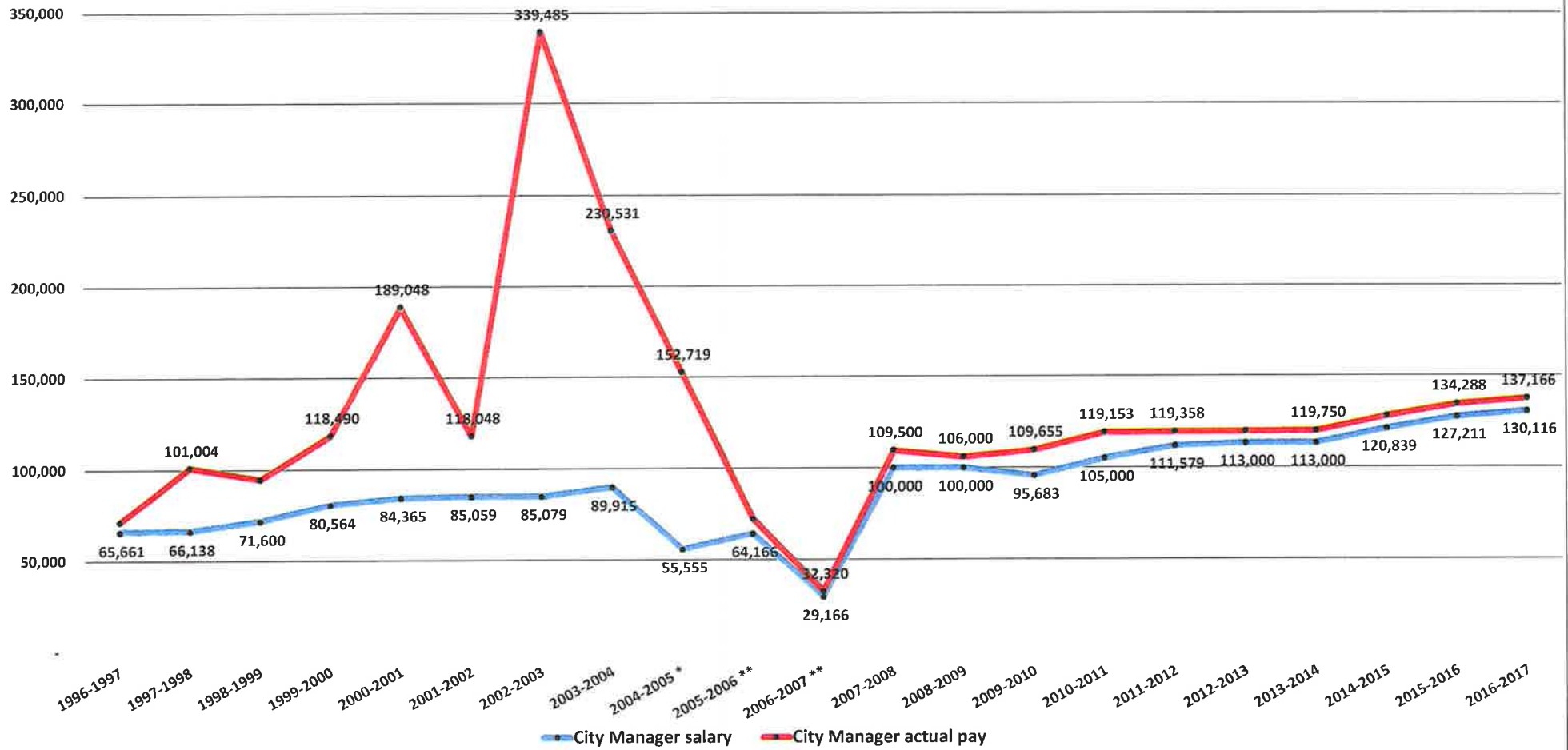
AMBULANCE REVENUE

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
July	18,756	38,277	78,360	42,436	40,808
August	19,059	36,544	43,055	35,826	31,060
September	32,713	31,984	41,111	49,194	25,469
October	35,763	39,262	55,862	35,697	41,824
November	49,908	40,334	29,939	28,001	47,617
December	40,826	38,214	37,618	39,645	41,647
January	36,205	36,098	41,423	29,774	44,337
February	32,217	38,556	35,161	43,163	43,122
March	37,162	40,245	47,821	33,799	37,214
April	44,190	38,383	47,584	28,301	66,199
May	41,621	29,107	33,909	28,911	51,069
June	33,431	22,564	40,880	34,875	64,377
	421,851	429,566	532,722	429,621	534,744

City of McAlester History of Ambulance Revenue



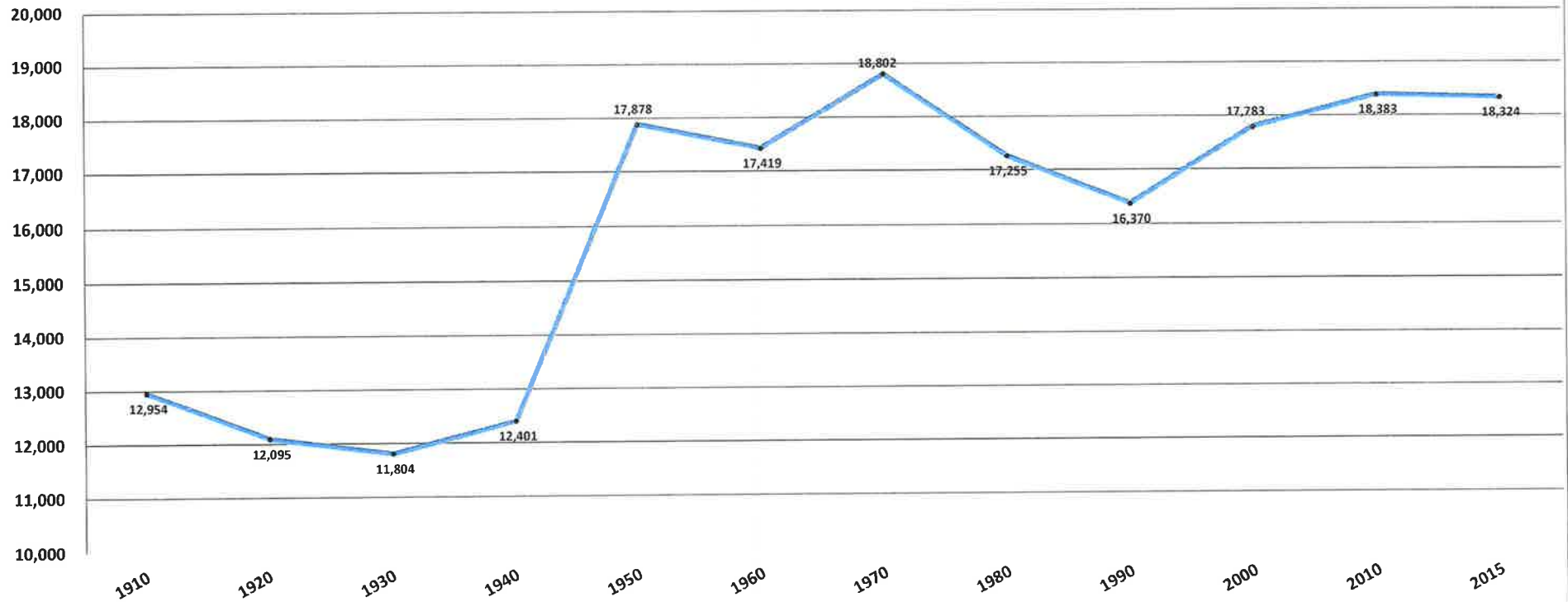
City of McAlester City Manager's Pay History



*Partial year to Jan 2005

**Partial year employment

City of McAlester Population Estimates



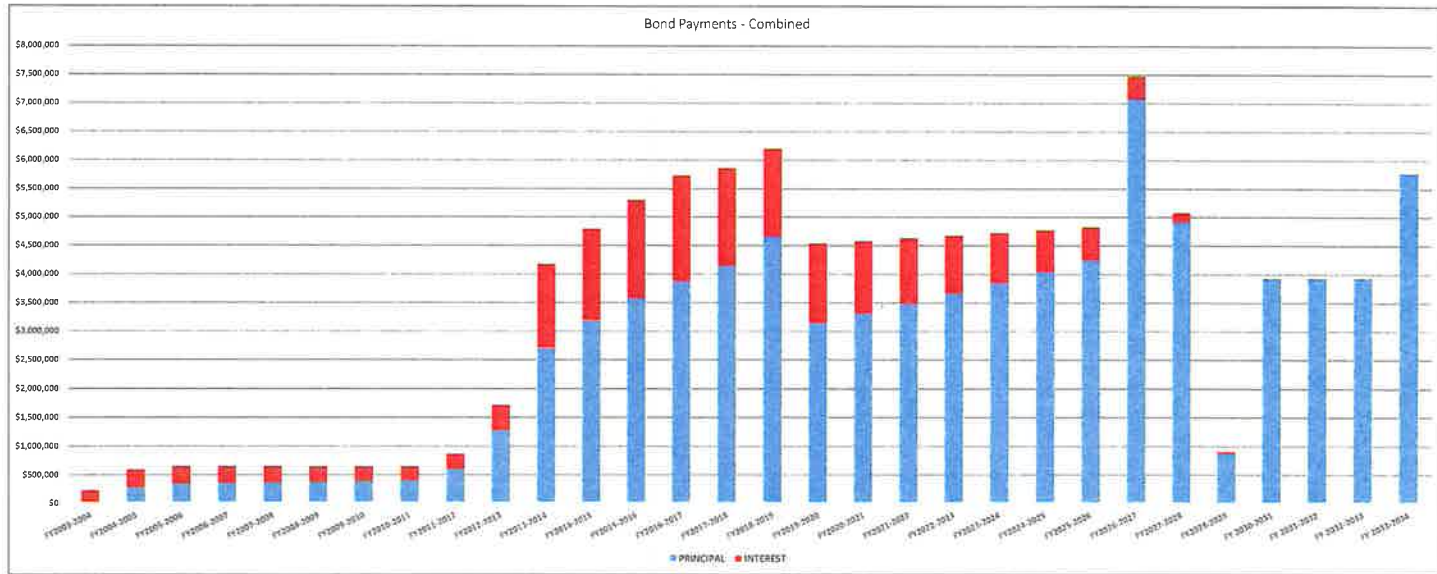
Historical society and census bureau

The City of McAlester Defined Benefit Retirement Plan and Trust
Created 7/1/1995

	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
ARC -Annual Required Contribution	\$ 466,701	\$ 449,159	\$ 442,530	\$ 484,203
% of covered Payroll	9.9%	9.9%	9.4%	10.6%
Market Value of Assets	5,957,877	6,335,971	7,407,876	7,480,052
Actuarial Accrued Liability	\$ 8,291,427	\$ 8,673,171	\$ 9,041,242	\$ 9,483,291
Number of Participants				
Active	152	147	154	151
Terminated	5	6	8	9
Retired and beneficiaries	16	17	27	28
Disabled	2	3	0	0
Drop	0	0	0	0
Total	175	173	189	188

*Note that since the plan's benefits were frozen as of July 1, 2013, payroll information is no longer being collected since it is no longer needed to perform the actuarial valuation.

	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>
ARC -Annual Required Contribution	\$ 527,460	\$ 548,804	\$ 535,657	\$ 674,662	\$ 821,436	\$ 885,271	\$ 931,814	\$ 507,902	\$ 489,408	\$ 458,246	\$ 478,557
% of covered Payroll	13.0%	12.1%	13.1%	15.6%	19.2%	21.9%	22.7%	11.9%	0.0%	0.0%	0.0%
Market Value of Assets	7,710,842	8,915,918	8,166,696	9,779,352	8,347,478	10,445,928	10,515,662	12,026,146	13,888,777	13,416,844	12,613,489
Actuarial Accrued Liability	\$10,499,055	\$11,058,765	\$11,532,207	\$13,164,083	\$ 14,807,371	\$ 15,986,289	\$ 16,807,499	\$ 16,127,470	\$ 16,609,575	\$ 16,772,530	\$ 16,936,169
Number of Participants											
Active											
Terminated	131	143	119	122	118	114	114	123	98	88	77
Retired and beneficiaries	14	13	21	21	23	28	29	27	30	29	34
Disabled	37	37	39	43	48	54	60	69	72	75	78
Drop	0	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	3	3	0	0	0	0
	182	193	179	186	189	199	206	219	200	192	189



PRINCIPAL	FY2003- 2004	FY2004- 2005	FY2005- 2006	FY2006- 2007	FY2007- 2008	FY2008- 2009	FY2009- 2010	FY2010- 2011	FY2011- 2012	FY2012- 2013	FY2013- 2014	FY2014- 2015	FY2015- 2016	FY2016- 2017	FY2017- 2018	FY2018- 2019	FY2019- 2020	FY2020- 2021	FY2021- 2022	FY2022- 2023	FY2023- 2024	FY2024- 2025	FY2025- 2026	FY2026- 2027	FY2027- 2028	FY2028- 2029	FY2029- 2030	FY2030- 2031	FY2031- 2032	FY2032- 2033	FY2033- 2034
2003A BOND		\$265,000	\$335,000	\$345,000	\$355,000	\$365,000	\$380,000	\$395,000	\$415,000	\$430,000	\$450,000	\$470,000	\$500,000	\$520,000	\$545,000	\$575,000	\$600,000	\$625,000	\$650,000	\$675,000	\$700,000	\$725,000	\$750,000	\$775,000	\$800,000	\$825,000	\$850,000	\$875,000	\$900,000	\$925,000	\$950,000
2011 BOND-2003B & 2004									\$180,000	\$755,000	\$775,000	\$795,000	\$820,000	\$845,000	\$875,000	\$900,000	\$925,000	\$950,000	\$975,000	\$1,000,000	\$1,025,000	\$1,050,000	\$1,075,000	\$1,100,000	\$1,125,000	\$1,150,000	\$1,175,000	\$1,200,000	\$1,225,000	\$1,250,000	\$1,275,000
2012 BOND - 1999A									\$85,000	\$125,000	\$160,000	\$190,000	\$250,000	\$300,000	\$350,000	\$400,000	\$450,000	\$500,000	\$550,000	\$600,000	\$650,000	\$700,000	\$750,000	\$800,000	\$850,000	\$900,000	\$950,000	\$1,000,000	\$1,050,000	\$1,100,000	\$1,150,000
2013 BOND - STREETS (TAX EX)										\$180,000	\$360,000	\$360,000	\$375,000	\$380,000	\$390,000	\$400,000	\$410,000	\$420,000	\$430,000	\$440,000	\$450,000	\$460,000	\$470,000	\$480,000	\$490,000	\$500,000	\$510,000	\$520,000	\$530,000	\$540,000	\$550,000
2014 BOND - STREETS											\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
2015 BOND - 2002*											\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000	\$190,000
2002 BOND																															
INTEREST																															
2003A BOND	\$209,238	\$311,075	\$303,938	\$294,408	\$283,375	\$270,856	\$258,690	\$240,791	\$223,060	\$203,725	\$182,928	\$160,513	\$136,473	\$110,328	\$82,229	\$53,825															
2011 BOND-2003B & 2004									\$36,988	\$138,051	\$117,569	\$96,548	\$74,988	\$52,687	\$29,712	\$5,996															
2012 BOND - 1999A									\$90,935	\$377,075	\$527,105	\$674,285	\$818,425	\$959,525	\$1,097,585	\$1,232,510	\$1,364,015	\$1,491,815	\$1,615,815	\$1,736,300	\$1,852,605	\$1,964,635	\$2,072,295	\$2,176,236	\$2,276,790	\$2,373,805	\$2,467,330	\$2,557,765	\$2,644,564	\$2,728,185	\$2,809,000
2013 BOND - STREETS (TAX EX)										\$194,392	\$304,286	\$291,578	\$272,870	\$265,456	\$252,860	\$242,070	\$232,980	\$223,449	\$213,212	\$202,534	\$191,236	\$179,238	\$168,790	\$158,805	\$148,390	\$138,005	\$127,620	\$117,235	\$106,850	\$96,465	\$86,080
2014 BOND - STREETS											\$114,775	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865	\$156,865
2015 BOND - 2002*												\$190,851	\$451,188	\$434,976	\$412,620	\$392,352	\$374,036	\$355,720	\$337,404	\$319,088	\$300,772	\$282,456	\$264,140	\$245,824	\$227,508	\$209,192	\$190,876	\$172,560	\$154,244	\$135,928	\$117,612
PRINCIPAL																															
INTEREST																															
SO		\$265,000	\$335,000	\$345,000	\$355,000	\$365,000	\$380,000	\$395,000	\$415,000	\$430,000	\$450,000	\$470,000	\$500,000	\$520,000	\$545,000	\$575,000	\$600,000	\$625,000	\$650,000	\$675,000	\$700,000	\$725,000	\$750,000	\$775,000	\$800,000	\$825,000	\$850,000	\$875,000	\$900,000	\$925,000	\$950,000
\$209,238	\$311,075	\$303,938	\$294,408	\$283,375	\$270,856	\$258,690	\$240,791	\$223,060	\$203,725	\$182,928	\$160,513	\$136,473	\$110,328	\$82,229	\$53,825	\$1,145,000	\$1,173,000	\$1,197,500	\$1,218,000	\$1,234,000	\$1,246,000	\$1,254,000	\$1,258,000	\$1,258,000	\$1,254,000	\$1,246,000	\$1,234,000	\$1,218,000	\$1,197,500	\$1,173,000	\$1,145,000

*NOTE-McAlester PWA Series 2015 refunding note signed in September 2015 paid off a portion of the 2002 Bond. The payments in the 2002 Bond are suspended until 2030.



City Manager Report to the Council

July 25, 2017

Business:

- The City has received final sales tax numbers for the period May 16, 2017 through June 15, 2017. The final sales tax number to be received from the Oklahoma Tax Commission is \$1.188M. The budgeted number for this period is \$1.157M or \$31K over budget. The receipt of \$1.188M is \$78K higher than the amount received for the period last year. The Use Tax received for the period is \$81K as compared to \$69K budgeted, or \$12K over budget. For the first time in a number of years the City has started the new fiscal year with sales and use tax receipts above the budgeted number for the month.
- Water sales, district water sales, sewer and garbage sales for the month June 2017 equaled \$751K. The budgeted sales for June is \$737K or \$14K over budget for the month. For the twelve months of the fiscal year, the City has received \$8.546M in sales revenue as compared to a budgeted number of \$8.647M or \$101K under budget. These numbers have been seasonally adjusted.
- Master Drainage Plan Update – Meshek and Associates is currently analyzing a significant number of drainage basins for use in the hydrology model. To date, the land use polygons are complete and half of the sub-basin polygons have been analyzed.

Active Projects:

- 2015 Remaining CDBG Funds (Extend Court Ave. Water Line 4th. to 7th.) Contract awarded to Gipson Construction. Construction to start first week of April. **Construction 95% complete.**
- Waterway Trail Grant ODOT: Grant Awarded and project ready for design and public forums. ODOT to send contracts. Revised scope sent to ODOT for review. (\$700,000 grant and City match \$175,000).
- 2016 CDBG Water Line Project: Project awarded to Gipson Construction. Notice to Proceed will be issued July 2017.

- Delaware Ave. Drainage: Plans are complete. (On Hold)
- Preakness Avenue Drainage. (On Hold)
- Carl Albert Parkway Signalization. Bid has been awarded. Construction to begin in June 6, 2017. **(Construction 90 days)**
- Concrete Panel replacement crew is working on 14th. Street west of Carl Albert Parkway and Electric Avenue.
- Automated Meter Reading System (AMI):
 - Meter installation underway
 - Project to be complete July 2017.
- Alleyway Drainage at 2nd. Street north of Choctaw Avenue: (On Hold)
- Village Boulevard Drainage Improvements Phase II: In Design
- Drainage at 1st. and Taylor: Planning stage
- Water Treatment Plant MCC Control Replacement. Bid awarded. Contract awarded to Allen Oilfield Electric, LLC. Electrical Panels to be delivered no later than 8/25/2017.
- 6th. and Carl Albert Parkway Intersection Improvements: Preliminary design complete. Designing the widening of the north side of the intersection to accommodate better traffic flow for turn lane. (On Hold)
- Sertoma Club Mike Deak Feasibility Study (Ballfields) – Presentation completed to the City Council in April
- Time Clock Installations
- Choctaw Avenue Sidewalk Repair

New Projects 2017:

- Capital Drive (Steven Taylor Industrial Park) Water Main Replacement: Cost estimate and preliminary plan prepared. To be completed in-house. New valves installed.
- River Oaks Drainage Improvements: Preparing cost estimate and Engineering proposal. Scheduled for bidding.

- Canal Concrete Repair, east side of Main Street at TH Rogers: Project awarded to Katcon Inc. **Project Complete**
- Canal Concrete Repair, west side of Main Street: Preparing cost estimate and Engineering proposal.
- Cardinal Lane, curb repair and asphalt overlay. Design resubmitted back to Engineering for expansion of the project.
- Choctaw Avenue Streetscape, Main to Second Avenue. Artist renditions under way. Engineered plans expected in August 2017.
- Concrete panel replacement – “A” Street & V Hubert Smith Boulevard. **Project Complete**
- Concrete panel replacement – South Street & 6th. Avenue. **Project Complete**

Pending Projects 2017:

- Van Buren water line, 5th. to 6th.
- 1st. Street bridge repair at Polk Ave.
- Sidewalk repair at Main and Choctaw.
- Concrete joint sealing program
- Choctaw Avenue Bandstand

Public Works Department:

- Report Attached, Exhibit “A”

Community Services Department:

- Report Attached, Exhibit “B”+
- EXPO Report

Personnel:

- Report Attached, Exhibit “C”
- Open Positions
 - Tourism (1)
 - Fire (1)
 - Recreation (2)
 - EXPO (1)
 - Engineering (1)
 - Streets (1)
 - Landfill (1)
 - Wastewater (1)
 - Utility Maintenance (1)

Fire Department:

- Report Attached, Exhibit “D”

Police Department:

- Report Attached, Exhibit “E”

Finance Department:

- Report Attached, Exhibit “F”
- Safety Managers Report

Billy Sommers has been hired as the EXPO/Tourism Manager and will begin working for the City July 17, 2017. These departments have been combined in the 2017/2018 fiscal budget and now reports to the CFO.

Executime Time Clocks – Implementation Plan is progressing. Staff has completed the administrative training checklist to include setup and testing of pay codes, security roles and permissions, overtime and compensation policies. In addition, created schedules for Fire Department, verified holiday schedules accuracy and benefit accrual balances. Five biometric/barcode time clocks have been ordered and will be placed at designated areas. A wide variety of employees have been selected to participate in a pilot group for end users and supervisor training. Once this testing is complete staff will establish a “Go Live Date” and launch the system.

AMI Project – The contractor, PMI has successfully installed 560 meters which have been changed out in our billing system. ETS is sending the meter leak reports (copy attached) as the data is analyzed. The scheduled completion for this project is June 23, 2017.

City Clerk:

- Report Attached, Exhibit “G”

Tourism Department:

- Report Attached, Exhibit “H”

Water Department:

- Report Attached, Exhibit “I”

Community Development Department:

- Report Attached, Exhibit “K”

MDSA Monthly Newsletter:

- Report Attached, Exhibit “L”

Economic Development Department:

- Report Not Available

Fraternal Order of Police (FOP):

- Grievance – August 13, 2014, Patrolman Chris Troussel nepotism

International Association of Fire Fighters (IAFF):

- Grievance – February 15, 2016, K. Austin Skipped Step Increase
 - Arbitrator selected (Daniel F. Jennings)
- Grievance – September 10, 2014, Driver/Operator Kenny Barone discipline
 - Arbitrator selected (Ahrens)

- Grievance – September 10, 2014, Retired Captain Rick Beams wage dispute.
 - Arbitrator selected (James W. Hoose)
- Grievance – February 15, 2016, Secondary Employment Form
 - Arbitrator selected (David E. Walker)
- Grievance – June 27, 2014, Retired captain Rick Beams accumulated leave, comp time, holidays and 1986 Zerboni Award.
- Grievance – May 13, 2013, Unused Holidays for 2012-2013 fiscal year. This grievance disputes the hours paid to Fire Fighters for unused Holidays for the fiscal year.

Water Leaks Waived:

- 701 N. 1st. Street, customer brought in statement from Donny Dodd Plumbing for installing a new water line from the meter to the house, leak adjustment \$223.64.

Payable Checks Released:

- Ervin & Ervin

Meetings Attended:

- Planning & Zoning Meeting
- Board of Adjustment Meeting
- Ethics Board Meeting
- Audit & Finance Meeting

City of McAlester
Public Works Department
Monthly Report
June 2017

Street Department

Street sweeper collected 188 cubic yards of sweepings this month.

Participated in the Touch-a-Truck event held June 24th at the Pittsburg County Health Department. This is an opportunity for children to see, touch and learn about various public service vehicles and what they provide to the community. Robert Young and Hayden Wright of the Street Division participated in the event with the Street Sweeper as a display.

Continued panel repair and reconstruction on 14th street between Chickasaw and Carl Albert Expressway. (Estimated Completion August 1)

Installed asphalt on East Van Buren from 6th to 8th street and poured curbs on 6th and Van Buren. Project complete.

Removed damaged concrete panels on 9th and Miami. Prepared site, re-installed base, set forms. Poured and finished the replacement panel.

Facility Maintenance Department

A semi-tractor trailer struck the traffic light at HI way 69 and Comanche (in front of the Walmart). The damaged signal was taken down, repaired and returned to service the next day. The Police provided traffic control during the retrieval and installation of the stoplight at the busy intersection.

A new air handler for the Library air conditioning system was installed. The unit's coils were cleaned and fresh air filters installed.

Installed external lighting at the utility maintenance buildings and assisted in the installation of security cameras in and around the building.

Performed routine servicing (Freon check, filters, coils and thermostat) of the A/C units at the North Town Fire Station and at the South Fire Station.

Engineering Department

Staff is updating water, sanitary sewer and storm water atlases as time permits.

Held the bid opening for 36" storm water pipe repair located in front of the Executive Inn at 1510 S. Main (south of TH Rogers). Gipson Construction of McAlester was the successful bidder. Contract was awarded at the June 27th Council meeting.

Performed the final walk thru of the Tributary B Canal Repair. (South side of TH Rogers). No problems were found and the project was accepted as complete.

Progress on GIS mapping is on hold pending funds for GIS hosting, training and data conversion through Meshek & Associates.

Surveyed the 14th and Choctaw area near Hunter Park for the concrete flume and panel repair/replacement. Information was provide to streets for the proper grades.

Prepared a cost estimate for the Bureau of Indian Affairs to replace a concrete street return at Pine and Talawanda.

Worked with ODOT selecting locations for HAWK signals on Carl Albert Parkway Project.

Met with PSO representatives and boring contractor at the Bomb Display (located on South Highway 69) to discuss providing electricity for the bomb display lights.

Beginning preparation for the renewal of the Airport, Landfill, and Wastewater Plants Storm Water Permits. These OKR04 and OKR05 SWP3 permits are renewed every five years.

City of McAlester
Community Services Department
Monthly Report
July 2017

Land Maintenance:

Sherman Miller, Supervisor

- Completed first cycle of round up in parks and other city properties
- Kept litter picked up in parks
- Mowed all city parks and properties three cycles
- Mowed 69 Bypass and 270 West
- Placed memorial at tree in Chadick Park
- Landscaped area on south side of Expo Center
- Serviced mowers and tractors as needed
- Prepared parks for two events
- Showed two movies in the parks
- Helped Softball Complex with mowing
- Watering landscape material
- Replaced bridge timbers on bridge at the canal and S. Creek
- Helped Expo Center with the bucket truck to paint awning
- Applied chemical to S. Main and Hwy 270 west
- Right of way mowers completed one cycle
- Inspected playgrounds and fall surfaces
- Cleared seven blind corners
- Removed down or hanging limbs at nine locations
- Removed five dead or down trees

Cemetery:

Dale Smith, Cemetery Sexton

- | | |
|--|----|
| ▪ Cemetery lot sale, speculative | 4 |
| ▪ Cemetery lot sales, actual City | 10 |
| ▪ Catholic section | 0 |
| ▪ Masonic section | 0 |
| ▪ Golden Meadows | 0 |
| ▪ Monument Company assistance, locating, taping and staking. | 6 |
| ▪ Genealogy inquires (G4 Statewide Confederate Vets Assoc.) | 0 |
| ▪ Location searches for friends and family | 11 |
| ▪ Disinterment | 0 |
| ▪ Funerals and burials | 4 |
| ▪ Deeds issued | 6 |
| ▪ Inquiries from florists | 3 |
| ▪ Safety meetings | 4 |
| ▪ June 16 th AT&T replaced new phone lines to maintenance shop. | |

EXPO Center:

Ann Wilson, Expo Supervisor

(See Attached Reports)

Nutrition Center:

Diane Chadsey, Nutritional Supervisor

- Meals served - (open - days)
- - Seniors participated in our enhanced fitness class
- Vans transported - seniors
- Vans made - trips

Parks & Recreation:

Clifford Vanderpool,

- Install flow meters on pools
- Fixed leaks on pools
- Added chemicals to all pools, took water samples, adjusted ORP meters when needed
- Replaced O-rings and air valve on chlorinators at Jeff Lee and Stipe pools
- Made pole hook for Stipe and Jeff Lee pools
- Replace solenoid to chlorinators on pools
- Got CO2 tanks for pools
- Cleaned all screens on pools and backwashed when needed
- Adjusted weed eater, cut limbs at Komar and Chadick pools
- Movies in the Park
- Picked up trash from Library, City Hall and Choctaw St.
- Painted the steps on the diving boards at Stipe pool
- Painted numbers around Hutchison pool and covers around Komar and Chadick pools
- Fixed toilet at Chadick pool
- Fixed valve cover at Chadick pool
- Swept Stipe and Jeff Lee pools
- Got cans from recycle center

- Cleaned Armory restrooms
- Cleaned graffiti from doors and signs at Connally Park
- Moved concrete parking blocks at Armory
- Change backwash control valve
- Cleaned Stipe Center, restrooms, offices and kitchen
- Cleaned restrooms in parks

City of McAlester

EXPO CENTER

ACTIVITY REPORT – JUNE, 2017

SEE ATTACHED REPORTS	CURRENT MONTH	FISCAL Y-T-D TOTALS
Event Attendance	2,524	80,262
Rental Income	\$7,060.00	\$82,820.00
Concession Income	\$334.00	\$58,330.30
Catering Income	\$0.00	\$1,145.00

DAILY OPERATIONS, MAINTENANCE & EVENTS

Oversee and manage daily operations. Schedule and coordinate events. Schedule staff according to events. Confer with event planners on logistical needs and employees on issues. Prepare and conduct safety meetings and staff meetings. Order supplies. Daily repairs and maintenance to maintain facility. Oversee budget, process purchase requests and purchase orders timely. Compile monthly reports of Expo activity. Update Expo Foyer Monitor, Telephone Event Line and Marquee with upcoming Events.

Finalized preparation for July 4th Fireworks Display.

Success for the Expo Center has been defined as “a gateway to the city and an event happening every weekend that is open to the public.” Attention was focused this month on developing a presence as a gateway but weekly events open to the public will need to have the issue of air conditioning in the Expo Hall addressed before it can be addressed.

Focused on enhancing the overall appearance and establish foundation for branding of the Expo Center. A logo was developed with the name of “McAlester Expo Center” in keeping with the success definition. Placed Logo Name Sign on the front of the building. Changed signage on the electronic sign to logo name. Painted front awning blue to match and enhance the logo signage. Landscaped the Cattlemen’s marker in front of the building with a southwest theme. The rest of the landscaping for the front of the building is currently scheduled for fall. Removed trash from the two large planter containers in front of the building and planted each. Added flowers to the west of the front doors. Added two decorative containers with plants to the east of the front doors. Added containers with plants along the front of the bathrooms on the south end of the building to soften the barren look of the stark metal building.

Created a “Wall of Honor” section in the lobby where the vending machines were located in the past. The wall currently honors eight outstanding hometown people who have made significant contributions at the city, state and national levels. A narrow criteria was used for the initial eight honorees but that

criteria can be widened to include more note-worthy people born in McAlester in the future if so desired. Purchased and upholstered a bench and secured a small table for seating under the wall. The bench has been heavily used since placed. This indicates a strong need for lobby furniture in the future. Purchased attractive trash receptacles for lobby and front door of Room 101 thus eliminating large gray plastic trash cans in the front doors.

Purchased two wooden podiums and had the logo placed on the front of each to continue to expand branding and name identification as well as create a more professional look for rooms 101 and 103. Ordered logos that will be placed on the two center doors on both the east end and west end of the entry doors.

Obtained quotes on business cards, stationery, envelopes and thank you cards to continue to expand branding and prepare for marketing.

Developed a plan to manage and maintain event chairs. Purchased 400 stacking black on black event chairs to replace the badly torn and aged chairs currently in use. These 400 will allow us to replace the most severely damaged chairs and get on a good path to building and maintaining an acceptable inventory of event chairs. All future chairs will be matching chairs in style and color and will be updated in quality. While the additional cost is \$3.00 per chair, the longer life expectancy makes this a good return on the additional investment. Going to one style and color of chair will make it easier to maintain a quality inventory available for large events.

Replaced old junk sofa with new sofa to upgrade the appearance of Delona's office as many of the event planners, vendors and attendees are often in her office for information and services.

Ordered catering equipment (restaurant style coffee machines and condiment organizers) capable of adequately handling larger sized events.

Cleared the small room adjacent to my office that is too small to rent and turned it into an employee breakroom/meeting room. Employees now have a place to eat lunch complete with refrigerator, microwave, etc. In the past employees have frequently eaten at their desk while working. Much of the time they are not able to clock out for lunch because of events and duties. Now when they can they will have a place to eat that is away from the working environment.

Purchased shelving to start the organization of a file room in the smaller room next to the breakroom where the telephone board is located. Past files are in complete disarray. These will be organized according to fiscal year so they can be more readily referenced in the future if needed. This is forecast to be completed in July.

Worked events concession. Networked with event planners, vendors and attendees.

Meet frequently with Tourism to promote and maintain good working relations.

Currently compiling a notebook with overview of the Expo Center in its current condition and state to give to new Tourism/Expo Manager. Overview will include all financial information I have pertinent to the specifics listed.

EXPO ATTENDEE'S REPORT

JUNE 2017

[illegible]

EXPO RENTAL INCOME REPORT

June 2017

DATE	PAYMENT	RECEIPT #	EVENT	DATE OF EVENT
YTD TOTAL	\$75,760.00			
06/06/2017	\$125.00	42715	Markwest Meeting	0613/2017
06/06/2017	\$315.00	42716	Friends of NRA	06/06/2017
06/07/2017	\$25.00	42717	Baby Shower (Eller)	07/29/2017
06/08/2017	\$1,375.00	C114034	Mega Fest-Jupiter Prod.	3/2-4/2017
06/08/2017	\$195.00	42719	RFT - Univ. of Okla.	05/20/2017
06/08/2017	\$100.00	42718	S.O.F.A. (Art Gallery)	10/1-7/2018
06/08/2017	\$100.00	42720	Birthday (Brenda James)	05/26/2018
06/08/2017	\$375.00	C963004	Sheriff Fund Raiser	06/16/2017
06/13/2017	\$125.00	42721	ReUnion (Ed Windle)	07/29/2017
06/13/2017	\$65.00	42722	Baby Shower (Caniglia)	07/15/2017
06/19/2017	\$65.00	CR694677	Birthday (Makayla Leak)	06/24/2017
06/19/2017	\$65.00	CR965501	Baby Shower (Shaw)	08/12/2017
06/20/2017	\$65.00	CR965170	Birthday (London)	08/05/2017
06/20/2017	\$100.00	42723	Friends of NRA	06/16/2018
06/23/2017	\$40.00	42725	Mattingly Family	06/22/2017
06/23/2017	\$25.00	42724	Brittany McElroy	08/05/2017
06/24/2017	\$50.00	42726	Gospel Singing Branded Cross	06/22/2017
06/26/2017	\$125.00	42729	Sonic	05/10/2017
06/26/2017	\$65.00	CR/KZIESK	Baby Shower (Taylor)	07/02/2017
06/26/2017	\$110.00	42727	Gospel Singing	06/22/2017
06/27/2017	\$50.00	42830	Wedding (Tinker)	06/27/2017
06/28/2017	\$2,400.00	42731	Better Sound Hearing	rent-2015 til 2016
06/29/2017	\$30.00	C967349	Baby Shower (Tapscott)	07/23/2017
06/30/2017	\$440.00	42732	Textbook Caravan	01/18/2018
02/23/2017	\$630.00	C# 1347	Gala (McAlester Regional)	03/10/2017
Mo. Total	\$7,060.00			
YTD Total	\$82,820.00			

EXPO CATERING INCOME REPORT
June, 2017

DATE	PAYMENT	RECEIPT NO.	EVENT	DATE OF EVENT
Y-T-D TOTAL	\$1,145.00			
	Nothing to Report			
Monthly Total				
Y-T-D Total	\$1,145.00			

HEADCOUNT SUMMARY

As of June 30, 2017

DIVISION	DEPARTMENT	BUDGETED FULL-TIME 2016-2017	JUNE 2017 ACTUAL FULL-TIME	OVER / UNDER BUDGET	BUDGETED PART-TIME 2016-2017	JUNE 2017 ACTUAL PART-TIME	OVER / UNDER BUDGET	CHANGES	MAY 2017 ACTUAL FULL-TIME	MAY 2017 ACTUAL PART-TIME
CITY MANAGER	CITY MANAGER	3	3						3	
TOURISM	CITY MANAGER	2	1	1				1 F/T POSITION REMAINS OPEN	1	
ECONOMIC DEVELOPMENT	CITY MANAGER	1	1						1	
CITY COUNCIL	CITY COUNCIL				7	7				7
CITY CLERK	CITY COUNCIL	2	2						2	
PLANNING & ED	P&CD	5	5						4	
HUMAN RESOURCES	FINANCE	2	2		1	0	1	1 P/T REMAINS OPEN	2	0
COURT/LEGAL	FINANCE	3	3		4	4			3	4
UTILITY OFFICE	FINANCE	8	8		1	1			8	1
FINANCE	FINANCE	5	5		0	1	+1	OVER BUDGET DUE TO 1 EMPLOYEE ON PREGNACY LEAVE	5	
INFORMATION SERVICES	FINANCE	2	2						2	
TOTAL		33	32	1	13	13	0		31	12
POLICE	POLICE	39	39						39	
CID (DETECTIVES)	POLICE	8	8						8	
ANIMAL CONTROL	POLICE	1	1						1	
COMMUNICATIONS	POLICE	4	4						4	
COMMUNICATIONS E911	E911	10	10						10	
TOTAL		62	62	0					62	0
FIRE	FIRE	43	42	1				1 F/T POSITION REMAINS OPEN	43	
TOTAL		43	42	1					43	0
PARKS	COMMUNITY SVC	12	12		3	4	+1	1 P/T OVER BUDGET	12	4
RECREATION	COMMUNITY SVC	4	2	2	13	13		2 F/T POSITIONS REMAINS OPEN	3	13
NUTRITION	COMMUNITY SVC	4	4		7	8	+1	1 P/T OVER BUDGET DUE TO 2 PART-TIME POSITIONS SPLITTING HOURS	4	8
SWIMMING POOLS	COMMUNITY SVC				33	37	+4	OVER BUDGET DUE TO KEEPING EMPLOYEES ON FOR SUBS		32
CEMETERY	COMMUNITY SVC	5	5		1	0	1	1 P/T POSITION REMAINS OPEN DUE TO SEASONAL EMPLOYEES	5	0
EXPO	COMMUNITY SVC	4	3	1	7	7		1 F/T POSITION REMAINS OPEN	3	7
TOTAL		29	26	3	64	69	+5		27	64

HEADCOUNT SUMMARY CONTINUED

As of June 30, 2017

DIVISION	DEPARTMENT	BUDGETED FULL-TIME 2016-2017	JUNE 2017 ACTUAL FULL-TIME	OVER / UNDER BUDGET	BUDGETED PART-TIME 2016-2017	JUNE 2017 ACTUAL PART-TIME	OVER / UNDER BUDGET	CHANGES	MAY 2017 ACTUAL FULL-TIME	MAY 2017 ACTUAL PART-TIME
ENGINEERING	PUBLIC WORKS	5	4	1	0	2	+2	1 F/T POSITION REMAIN OPEN & 2 P/T OVER BUDGET DUE TO THESE 2 P/T EMPLOYEES FILLING THE F/T POSITION	4	+2
FACILITY MAINTENANCE	PUBLIC WORKS	3	3						3	
FLEET MAINTENANCE	PUBLIC WORKS	5	5						5	
AIRPORT	PUBLIC WORKS	3	3						3	
STREETS	PUBLIC WORKS	14	13	1	5	0	5	1 F/T POSITION REMAINS OPEN, 5 P/T POSITIONS REMAINS OPEN	14	0
LANDFILL	PUBLIC WORKS	2	1	1				1 F/T POSITION REMAINS OPEN	1	
TOTAL		32	29	3	5	2	3		30	+2
WASTE WATER	UTILITIES	13	12	1				1 F/T POSITION REMAINS OPEN	12	
UTILITY MAINT.	UTILITIES	10	9	1				1 F/T POSITION REMAINS OPEN	9	
TOTAL		23	21	2					21	0
GRAND TOTAL		222	212	10	82	84	+2		214	78

Prepared by Sheila Maldonado, HR Coordinator
Generated July 14, 2017

McAlester Fire Department

Monthly Report

June 2017

Activity	June/ 2016	June/ 2017	YTD	% +/-
Structure Fire	1	3	19	200%
All Other Fires	9	6	58	-33%
EMS	219	223	1312	1.8%
False Alarms	10	5	50	-50%
All Other Responses	12	3	55	-75%

Training

Personnel of the McAlester Fire Department received training in the following areas during the month of June, 2017:

Binder Lift = The Binder Lift is a new device used to lift patients.

Services provided for the community by the McAlester Fire Department

Station Tours 1

Fire Investigations 0

Code Enforcement 7

Smoke Detector Installations 1

Inspections 11

Overview

6-1-2017 worked on EMS grant thru the 13th

6-1-2017 Firefighter I Graduation

6-5-2017 Safety Committee Meeting

6-6-2017 McCurtain Co Firefighter Association meeting

6-6-2017 Station tour, Calvary Baptist

6-14-2017 Grand Ave Community Center, safety talk

6-21-2017 meeting with union over employee contract

6-23-2017 Relay for Life

6-24-2017 Health Dept, show and tell

6-28-2017 meeting with union over employee contract

6-29-2017 Binder Lift in service

McAlester Police Department
Monthly Report
June, 2017

Activity

Call Response by MPD:	4,085
Offense Reports:	192
Total Violations in Reports:	279
Persons Jailed:	227
Total Violations:	302

Traffic Accidents

Accidents:	46
Injured:	13
Fatalities:	-0-

Traffic Citations

Citations Issued:	846
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Training

In June, 2017 McAlester Police Department officers received training in the following areas:

Cellular Devices 7 Data as Evidence

Autism Spectrum & Law
Enforcement

Drug Recognition Expert Training

Basic Rifle Operator

Civil Liability

De-Escalation Instructor

Implicit Bias

Pipeline Safety

Liability and Risk

Gary Wansick
Chief of Police

Grant Writing

Law Enforcement Leadership

State Medical Board
Investigations

Implied Consent

JOE M. ALLBAUGH
DIRECTOR



MARY FALLIN
GOVERNOR

STATE OF OKLAHOMA

OKLAHOMA DEPARTMENT OF CORRECTIONS
Jackie Brannon Correctional Center

June 3, 2017

Chief Gary Wansick
McAlester Police Department
28 East Washington
McAlester, Oklahoma 74501

Dear Chief Wansick:

I would like to take this opportunity to personally thank you and your officers for the assistance provided to Jackie Brannon Correctional Center during the escape of inmate Colby Hemphill, 756408. On May 19, 2017, inmate Colby Hemphill, 756408 walked away from Jackie Brannon facility, and escape procedures were initiated.

Your department responded immediately. The presence of your officers was seen quickly and effectively closing all areas around the wooded area where the inmate was last seen.

We greatly appreciate the cooperative effort and attitude displayed by your department and officers. This speaks highly of your officers as individuals and your department as a whole.

Please convey my thanks and gratitude to all of your officers for their professionalism and courtesy provided to Jackie Brannon Correctional Center on this occasion as well as the job they do daily. We are grateful to maintain such a good relationship with you and your department. If we can ever be of any assistance in the future, please let us know.

Sincerely

Jerry Chrisman, Warden
Jackie Brannon Correctional Center

JC/km

P.O. BOX 1999
MCALESTER, OK 74502-1999
918-421-3339
918-426-0004
www.ok.gov/doc

**City of McAlester
Finance Department
Monthly Report
JUNE 2017**

Finance Division; Toni Ervin, CFO

Finance:

- ◆ See Attached financial reports.
- ◆ Processed accounts receivable, business license, hotel taxes, check reconciliation, utility bad debt, and cash collections reconciliation

Accounts Payable:

- ◆ Process invoices for payment, city utility payments, purchase orders
- ◆ Bid: NOTHING
- ◆ Closing out PO's for end of fiscal year

Human Resources:

- ◆ Head count: Full time 212; part time 84 See attached report.
Job openings: 1
New Hires: full-time/part-time 3 Retirements/Left Employment: 3

Payroll:

- ◆ Processed payroll for Non-Uniform, Retirees, Police and Fire Union wages. Processed employee benefits, Oklahoma Tax Commission and Federal Taxes.

IT:

- ◆ See attached report.

Safety:

- ◆ See attached report.

Court:

- ◆ See attached report

Utility Billing & Collections:

- ◆ Process daily cash collections, customer service, bills, late notices, drafts and miscellaneous

Utility water accounts per class: current

Residential: 6,364 Commercial: 1,061 Bulk Water 7

Service Orders: Meter Readers and Utility Maintenance

Totals by Job Code

JOB CODE	TOTAL COMPLETED	TOTAL OUTSTANDING	TOTAL NEW	TOTAL PENDING	TOTAL VOID
OCC - OCCUPANT CHANGE	50	0	0	0	2
OFF - TURN OFF SERVICE	72	1	0	0	9
REINS - REINSTATE	215	2	0	0	2
SWAP - METER SWAP	28	0	0	0	0
MTRI - METER INFORMATION	90	1	0	0	6
RR - RE-READ (AFTER BILLING)	29	0	0	0	2
MISC - MISCELLANEOUS	2	0	0	0	0
ON - TURN ON SERVICE	79	0	0	0	1
LEAK - LEAK/CITY SIDE	11	0	0	0	0
SVCHG - SET NEW SERVICE	4	0	0	0	0
TOTAL ALL CODES	580	4	0	0	22

TYPE	COUNT	AMOUNT
ADJUSTMENT	718	754.39CR
BILL	7,589	838,392.25
CUTOFF	286	10,990.00
APPLIED DEPOSIT	102	8,130.00CR
CC DRAFT	206	13,587.92CR
LATE CHARGE	1,547	9,428.50
MEMO	2,666	0.00
PAYMENT	5,190	529,138.00CR
REFUND CHECK	19	2,082.94
DRAFT	965	105,668.53CR
WEB PAYMENT	729	61,584.02CR
DEPOSIT	105	9,350.00
REVERSE PAYMENT	3	593.75
TOTAL FOR PERIOD	20,125	151,974.58

CITY OF MCALESTER

TREASURY REPORT

JUN 2017

BANK/AGENCY	BALANCE 6/30/2017	HIGHEST BALANCE OF MONTH	
FIRST NATIONAL BANK:			
POOLED CASH	\$ 12,155,270	\$ 12,501,904	
PAYROLL	10,011	10,760	
NON UNIFORM COUNCIL	3,093	3,093	
2003 A BOND EDUCATIONAL	94,781	94,781	
2003B/2004 ECONOMIC DEV	117,764	117,764	
STATE FORFIETURE (PD REVOLVING EVIDENCE)	52,860	52,860	
EMERGENCY FUND ACCOUNT	3,703,438	3,703,438	
ECONOMIC DEVELOPMENT	759,153	759,153	
WORKER'S COMP	80	93	
SAVINGS	2,927	2,927	
CD - Emergency -#73557	-	-	CLOSED
CD - CIP -#73556	-	-	CLOSED
CD -ECON DEV #73558	-	-	CLOSED
CD - 73927	250,437	250,437	
TOTAL	\$ 17,149,813	\$ 17,497,210	
LESS FDIC COVERAGE	(500,000)	(500,000)	
LESS MARKET VALUE OF COLLATERAL PLEDGED	(18,434,111)	(18,434,111)	
(OVER)/UNDER PLEDGED	\$ (1,784,297)	\$ (1,436,901)	

GENERAL FUND - CLAIM ON POOLED CASH =	\$915,921
MPWA - CLAIM ON POOLED CASH =	\$746,863

City of McAlester
Safety Office
Monthly Report June 2017

Date: 6-30-2017

EQUIPMENT: The only supplies purchased this month were water coolers.

TRAINING: Twenty classes were completed online this month by nine employees. There was a Confined Space class this month at Kiamichi Tech with 16 employees attending.

ACCIDENT: Three accidents/damage this month. An ambulance was damaged when a pane of glass fell from an opened overhead door. Steps on the HazMat trailer were damaged on a call. A Streets vehicle was damaged when it was rear ended by a citizen.

INJURIES: Two minor injuries this month. A Police Officer fell at the gun range with no reportable injuries. A Streets employee was involved in an accident and was treated and released. A Police Officer and a Parks employee remain on restricted duty. A Firefighter remains off due to injury.

DAMAGE: Two damage claims this month. A phone line was cut in Tandy Town behind US Cellular. A daycare was damaged due to a water break. They will be filing a small claim when the owner returns from vacation.

INSPECTIONS: All employees have been doing a good job wearing the required PPE. All employees have been working safely. All employees have access to hydration supplies.

WORKERS COMPENSATION: No new claims this month

The July Safety newsletter has been printed and distributed to all departments.

We are at 11 injuries reported for the calendar year, which is four more than this time last year. Four of the injuries resulted in days off. We had one this month compared to zero in June of last year. For the fiscal year, we have had 24 injuries compared to 27 for the same time during the last fiscal year.

Doug Basinger
Safety/ Risk Management



June 2017 Tourism Report
Tourism Coordinator Eddie Gray

Current Projects:

Status:

Hotels

With continued efforts to maintain dialog with our hotels, I have visited, sent out bids for events and have courtesy called on them. During my bi-weekly visits, I restock our brochures and ask what concerns or problems they are having.

Choctaw Country Inc.

I have been asked to sit on the Choctaw Country board who encourages tourism in southeast Oklahoma. This board produces the yearly Choctaw Country magazine and meets bi-monthly. The director for Choctaw Country resigned recently and I do not know if this will stall the printing timeframe.

City Brochures/ Travel OK

I am revamping the "Heartbeat" brochure at this time to include more information about our points of interest and add telephone numbers for our restaurants. The new brochure will have a refreshing, updated look. I intend to have this completed at the beginning of the new budget year. Briggs Printing put this together in the beginning and has reprinted them through the years. I have been having discussions with Map Ink who printed the "History Map of McAlester" about their pricing and it will be more economical for them to produce this piece.

Local Calendar

I update this calendar of events as needed (sometimes daily). Many organizations and people use this calendar to find what events are going on in McAlester.

1-5 Year Tourism Plan

Still working on Reba tourism for our city. I last spoke to Reba's media person two months ago, but I have an idea to reopen dialog with them.

Disc Golf Tournament

I am continuing to meet with Matt House on helping host the 2017 PDGA A-Tier tournament. This tournament has the potential to bring in 480 players and many spectators. This will be a 2-3 day tournament so our hotels will hopefully be filled for its duration.

Tourism Social Media

Our Social Media sites are growing daily. This outlet continues to reach many people on a daily basis, bringing information and tourism dollars to our city. More and more people come to me and say they are happy to have us on their Facebook feed because they can see what events are happening in McAlester. We are now the go-to for event listings for McAlester. Ginny Bailey and Sherri Swift have figured out a way for me to be able to “boost” posts by using the P-Card. I am going to be setting up an account with Instagram and Snapchat to go along with the tourism social media outlets. Currently we are only on Facebook and Twitter.

Visitor’s Bureau

I receive many visits each week from out of town visitors. I visit with them and find out their interests so I can send them in the right direction. I’ve had several couples come by, who have recently relocated to McAlester, wanting to gain information about our city.

The history of the Oklahoma State Penitentiary

I am in the beginning stages of developing a historic information piece about our Oklahoma State Penitentiary. This brochure could possibly be made into a bus tour with Tannehill Museum being part of the trip.

Reunions/conferences

Each month I prepare welcome bags to welcome guests traveling in for various functions. These bags included a welcome letter from our Mayor, our Heartbeat brochure, our antique store rack card, the history map and a pen.

Splash Bash

I have been helping McAlester Main Street with their fundraiser, Splash Bash. This event will be held on Choctaw avenue on July 15th and will feature 16 water slide inflatables.

Event Finding

Most days I look for events to come to McAlester and speak to show owners to learn of their booking process and then try to find a suitable partner to make an event happen. It is very difficult to book the Expo hall for seven months out of each year due to lack of air conditioning there.

At this time McAlester Tourism is promoting and helping facilitate these upcoming events/projects:

- Family Fun Fest
- CultureFest
- Splash Bash
- Citywide Garage Sale
- Wild West Festival
- 4th Annual Buffalo Run Pro-Am
- Vintage Christmas Open House
- \$10,000 Drawing
- TIF Districting
- Better Block/Streetscape
- McEntire Family branding

Boards and Committees I currently sit on:

- Old Town Association Board Advisory Member
- SOFA Board
- Arts and Humanities Board
 - Membership Chair
 - Culture Fest Vendor Chair
- TIF Committee
- Main Street – Better Block Committee
 - Design Committee
 - Organization Committee
- Way-finding Signs Committee
- Chamber of Commerce Shop Lokal Committee
- Non-Uniform Council Secretary
- Family Fun Fest Committee
- Italian Festival Committee

Fulfillment Report from OK Tourism

- **Top States:** Oklahoma and Texas were your #1 and #2 requestors. Oklahoma and Texas ranked first and second for all partners this month.
- **Number Three States:** Arkansas was your #3 requestor. Twenty-five partners had Kansas as their third requestor. Arkansas was the #3 requestor for fifteen partners, followed by Missouri (11), Illinois (4), and Louisiana (3). Seventeen partners had a multi-state tie as their third requestor.
- **Surrounding State Activity:** The surrounding states had the following activity: Texas ranked #2 for all 75 partners this month. Arkansas was a third requestor for 15 partners. Kansas ranked third for 28 partners. Missouri ranked third this month for 11 partners.
- **In-state/Out-of-state Mix:** About 45% of your orders came from Oklahoma. The average partner received 51% of their orders from in-state, so you were above average on your out-of-state requests.
- **Average Orders:** There were 75 brochures active during the month on the web site order form.

Attendance:

- Hotel visits (2 times per month)
- Choctaw Country Inc. Board in Poteau (bi-monthly)
- Weekly meetings with McAlester Area Chamber of Commerce, Pride in McAlester and McAlester Main Street
- Monthly Leadership Meetings
- State Tourism Meetings in OKC
- Oklahoma Road Shows
- Various committee & board meetings

Advertising with:

- Visit McAlester Facebook (Free)
- Visit McAlester Twitter (Free)
- Travel Ok online (Free)
- McAlester & Eastern Radio (Free)
- Social Media (Free unless boosted)
- LoCalendar (Free)
- Livability Magazine / online
- Choctaw Country
- Travel Ok New 2016/2017 Travel Guide
- Lake Eufaula Guide
- Press Releases throughout Oklahoma
- Chamber of Commerce Membership Guide

City of McAlester

June 2017

7/18/2017

Summary

The City is currently removing the solids from the sludge lagoons. This will allow the sludge to be moved into the drying beds. The sludge lagoons are filled with solids from the treatment process. They have completed the little pond been working pretty diligently this month. Our TSS from our sampling from the effluent on the pond system will be a violation this month. We are happy to report that the Aluminum, and PH was within permit.

There is a consent order and the DEQ folks seemed quite pleased with the progress on the smaller pond. The city has dedicated a permanent employee here to operate the sludge boxes to keep from refilling the ponds so fast. He is a wastewater operator and did start operating the boxes June 1st.

The High Service Pumps are operating as well as can be expected, with their condition. There was no movement on MCC controls replacement for the High Service Pumps since May 25, 2017 when contractor disconnected HSP #3 and 4 from their power to prep their replacement. That does leave us with only 2 HSP available.

Buffalo Tower has still not had its mixer replaced by Utility Service, this is supposed to be done at no charge per the contract the City has with them. The City's engineer George Marcangeli had also requested to check the level indication in this tower, this was completed by Worth Hydrochem. The level indication reads only what the bowl of the tower is, does not take into account the water that is in the stem to the bowl. We would like to recommend the entire system at summit ridge to be evaluated by an engineer for a permanent fix to provide sufficient water volume and pressure for fire suppression needs.

There are still many issues with the filter controls and the valves but the most urgent was air scour valve on Filter #3, the valve and actuator has been replaced. We are working on developing a cost estimate on the control portion of the filters at this time.

Control Head for the raw water flow meter failed, this controls the dosing for the chemical feed pumps. This happened over the weekend of June 10, we were able to rob the control head from the combined filter flow as they are exactly the same to get us by until new one could be acquired. The new has been ordered and should be in by mid-July.

City Engineer George Marcangeli asked for the availability to look at the Water Plant SCADA system to see incoming raw water flow and finished water flow and tower levels, we set this up with him and Worth Hydro Chem. To get this accomplished.

Noteworthy Events

New Project Manager Richard Herring (Walt) was hired and will start the 10th of July.

Operations

There was 1 violations on the discharge from the ponds in June for the monthly average TSS pounds per day. The limit is 25 lbs/day and we reported 89.5 lbs/day. All other samples were in compliance.

Chemicals used for the month of January are as follows:

Performance Metrics	Current Month	Contract Year to Date
Water Treated (MG)	133.06	1352150.060
Finished Water (MG)	120.33	1241535.330
ACH (JH-100) (lbs.)	51874	415589
Chlorine (lbs.)	3370	49358
Sodium Permanganate (lbs.)	0	13,507
Carbon (lbs.)	2100	44250
Caustic (lbs.)	0	3,831
Polymer (lbs.) Filter aid	0	7,986
Phosphate (lbs.)	8229	72119
Ozone	7291	7291

Maintenance & Repair

The Initial Capital Improvements list has been finished. This brought us to the \$400k target allotment. The remaining work has been completed including adding telemetry to the Summit Ridge Booster Station and adding battery backup to the telemetry at the water towers. This will be billed as per the contract for payment at a rate of 5% interest over 120 months starting in June.

Below is a quick summary of the work orders completed. All opened work orders have been completed.

Work Orders	Current Month	
	Opened	Closed
Predictive, Preventative, Corrective Maintenance	188	188
Total		

Financial Update

Both caps are running higher than average. The Chemical Cap should be ok as we have been under the past two years. The Maintenance Cap has received additional funding per our MOU an additional \$45,000 has been allotted for the Maintenance Cap which will be billed in 3 installments April, May, and June. That equals \$60,000 for the year in additional cap money.

Caps	This Month	Contract Year to Date	Remaining Balance
Chemical Cap	\$39561.71	\$ 352552.26	\$ 14737.42
Maintenance Cap	\$ 251855.57	\$ 152965.21	\$ 3169.64

Health & Safety

Employees have been keeping up to date with their safety training and daily tailgate meetings. Our new online training has been implemented and employees are adapting well. The training offers a variety of topics each month and encourages employees to select topics that are important to them for additional training.

Appendix

- Equipment Status Report
- MOR
- DMR
- Maintenance Cap
- Chemical Cap

**Jayne Clifton, Community Development Director
June 2017 Activity Report**

Comprehensive Plan Update

- Based on the project approach, documents provided, analysis of the qualifications, and cost-effectiveness through the input received the Selection Committee recommended Guernsey to the Planning Commission at the regular meeting on May 18, 2017. The Planning Commission approved the recommendation with a unanimous vote (8 Yes 0 No) for the selection of Guernsey as the most suitable firm for the update of the City of McAlester Comprehensive Plan.
- City Council was presented with the Planning Commission recommendation at the June 16th meeting. Based on public comments received at the meeting, a Town Hall meeting was recommended and the agenda item was tabled until the July 11th meeting.

Belmont Trail Project

- Worked with Ginny Bailey, Tommy Hill and Ladana DeTello on April 25th to compile timesheet and labor information for the In-Kind Labor details, such as daily schedule and tasks. Information will need to be put into the forms and signed by each employee and/or supervisor if no longer present. Reviewed the initial Cost Estimate and revised Cost Estimates submitted by L. Alsup and determined with G. Bailey where changes would need to occur.
- An amended final budget was developed by Ginny Bailey and I using available records. A letter of explanation for the budget changes was written and submitted with the final budget on June 14th to Susan Henry, Grants Administrator at Oklahoma Tourism & Recreation Department.

Condemnation of Dilapidated Structures for 2016-2017 Budget Year Demolition

- A special remodeling permit was issued to Kevin Priddle for 629 N C Street on June 9th and will be valid until September 7th.
- The 344 E Tyler property went through proper bidding procedures and the bid opening was on June 2nd. The lowest and best bidder was Henry Moss dba Moss Trucking and his contract was approved at the June 13th City Council meeting. Work by Moss commenced and was completed, then a final inspection performed on June 22nd.
- Henry Moss dba Moss Trucking was previously awarded four other properties on May 24th. All four properties were complete as of June 14th.
- XL Construction was previously awarded five properties on May 24th. Three of the properties are complete as of June 27th and the remaining two are in progress and set for completion by August 29th.
- Dustin Harris dba Harris Construction was previously awarded one property on May 24th. Work has not commenced but is set for completion by August 24th.

Condemnation of Dilapidated Structures for 2017-2018 Budget Year Demolition

- A list of potential properties is being developed. We will begin in-depth review of those properties mid-July.

Planning Commission & Board of Adjustment

- Board of Adjustment Case BA #184 – Urban Wineworks – Requesting a variance to the... The item was presented at the June 29th Special Board of Adjustment meeting, and the requested variances were approved contingent on...
- Planning Commission Case UP #61 – Professional Speech Pathologist / Ashley Monks – A use permit after review in the Wade Watts Corridor for a professional office at 1415 E Wade Watts described as Lot 8, in Block 416, City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma. The item will be on the July 18th Planning Commission meeting agenda.
- Planning Commission Case UP #62 – Buff It Autowash / Cody Knight – A use permit after review in the Wade Watts Corridor for a car wash at the property described as Lot 2 and Lot 7, in Block 457, City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma. The item will be on the July 18th Planning Commission meeting agenda.
- Board of Adjustment Case BA #185 – Angela Wanecek – Requesting a variance to the minimum lots size for the property at 65 W Ottawa described as The East-Half of the Southerly 100 feet of Lot 6, in Block 533, City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma. The item will on the July 18th special Board of Adjustment meeting agenda.

Master Drainage Plan

- Attended meeting with City Staff on June 8th. (need summary)

Census 2020 Update

- Invitation letter and registration forms mailed to Highest Elected/Appointed Official (HEO) of all eligible governments to be expected by the City in July 2017. No other information has been received.

Zoning Verifications

	Realtor	Abstractor	Appraiser	Citizen	Zoning Specialist	State Authority	Totals
June							
Residential	1	10	0	0	0	0	11
Commerical	0	0	0	2	1	2	5
YEAR-TO-DATE							
Residential	11	19	0	0	0	0	30
Commerical	1	0	0	2	2	6	11
Total	12	19	0	2	2	6	41

Downtown Streetscape

Meeting on June 2nd for Streetscape Better Block. (need summary)

Meeting on June 14th for Streetscape Better Block. (need summary)

Conferences/Training

- Employer Council Seminar “Dealing with Problem Employees” at EOSC on June 13th.

Community/Public Engagement Efforts

- Main Street Banquet attendance on June 1st at the Venue.
- Attended the Pride In McAlester monthly member meeting on June 8th at Taco Bobs.
- Attended the McAlester Main Street Board of Directors meeting on June 13th at the Meeting Place. A brief introduction and purpose of attendance was provided.
- McAlester Chamber of Commerce’s Leadership McAlester 2017-2018 Committee Kick-Off Meeting on June 28th. Coordinator and presenter of the City & County Day for October 19th.

THE MESSENGER

JULY 2017



MDSA
McAlester Defense Support Association
P. O. Box 1889, McAlester, OK 74502

MCAAP.....IF YOU DON'T KNOW THE HISTORY

McAlester Army Ammunition Plant (MCAAP) America's flagship ammunition plant. More than 70 years of service to the warfighters provided by the important contribution MCAAP employees to the nation's defense.

Originally commissioned as the McAlester Naval Ammunition Depot on May 20, 1943, begun its first production in September 1943. The facility was transferred to the Army under the Single Manager for Conventional Ammunition Act on October 1, 1977 and became the McAlester Army Ammunitions Plant.

MCAAP is a government-owned/government-operated (GOGO) facility and is the Defense Department's premier bomb and warhead loading facility. It is one of 14 Industrial facilities in the Joint Munitions Command, and is imperative to ammunition stockpile management and delivery to the joint warfighter for training and combat operations.

MCAAP covers about 45,000 acres with it being the largest munitions depot in our U.S. arsenal. They store over one-third of our stocks. They service all branches of Military with munitions. They have over six million square feet of covered explosive storage. And they are VITAL to the economic stability o McAlester and surrounding communities. MCAAP the area's largest employer providing jobs, at any given time, to 1600-1800 families.

McAAP is home of the Massive Ordnance Air Blast bomb (MOAB) the mother of All Bombs!

McALESTER DEFENSE SUPPORT ASSOCIATION

The Department of Defense has stated: a local community's active support for its defense industry is a key measurement in the evaluation of the viability of the community and defense facility.

Equipped with this knowledge, in 2009 a group of volunteers established the McAlester Defense Support Association which now supports the McAlester Defense Support Services. This non-profit organization (your organization) is crucial in growing and protecting our Defense Industries which grow our economy.

THE MESSENGER

JULY 2017

MDSA/MDSS is funded by a partnership which includes MDSA membership, the City of McAlester and McAlester Area Chamber of Commerce.

MDSA/MDSS supports all area Defense Industry: McAlester Army Ammunitions Plant (MCAAP), Defense Ammunitions Center (DAC), Choctaw Defense as well as the Chickasaw Nation Industries Military Division.

We ensure the voice of our community along with the voice of our Military Industry is heard throughout the corridors of the State Capitol as well as our Nation's Capital.

(Please spread the word about membership, the more members more opportunities to make our voices heard)

HAPPENINGS AT MCAAP



The mantle of command transitioned to a new leader at McAlester Army Ammunition Command, here, in southeast Oklahoma, June 21. Col. Sean M. Herron, who had been the commander for two years, relinquished command to Col. Joseph D. Blanding.

Blanding arrived at MCAAP from the Joint Munitions Command at Rock Island Arsenal, Illinois, where he had been the chief of staff since June 2016. Herron was reassigned to Shaw Air Force Base, South Carolina, as the assistant chief of staff for logistics (G4) for U.S. Army Central Command.

Following the passing of the colors, Brig. Gen. Richard B. Dix, event host and commanding General, Joint Munitions Command, broke from the tradition of talking about the outgoing commander's accomplishments by instead focusing on the commanders' families.

"I told both Sean and Joe that today is not about them, it's about their families because I'm a family-oriented guy and I understand that to reach this pinnacle of success, it takes a strong spouse and an even stronger family to stand behind them to help them get to this point in their careers," said Dix.

Dix praised the Herron family, whose son is an Army first lieutenant and daughter is the fiancé of an Air Force officer. He also praised the outgoing commander's spouse, Christy, who as a physical therapist had helped with the rehabilitation of service members at the Pentagon several year before.

THE MESSENGER

JULY 2017

The General also commended the Blanding's, who have two sons — one serving as an infantry non-commissioned officer, and another who is a plebe at the U.S. Military Academy.

Herron admitted that he and his spouse, didn't know what they were getting into when they arrived in McAlester from South Korea two years ago.

"We had no idea what kind of national treasure was sitting right here in southeast Oklahoma, quietly producing the munitions our country needs day-in and day-out with little fanfare," said Herron.

"This place, these people, are truly a national treasure."

Rather than doling out individuals kudos, Herron instead kept his remarks uncharacteristically short by thanking groups of people that he said "...without whom this plant would not succeed."

He praised Oklahoma's national, state and local elected officials and their staffs for their support, the local community for embracing his family, Joint Munitions Command and joint service partners for allowing MCAAP to grow its capabilities in support of the nation's warfighters, MCAAP employees for what they do daily, and his spouse for 26 years of unending support.

He saved his final comment for his successor.

"Joe, you have a great mission, a great organization, and great people to accomplish it," Herron said. "We wish you and Tina as much enjoyment during your tour as we have had here."

Blanding thanked Dix for the opportunity to command MCAAP and the Heron's for welcoming him and his spouse into the family.

In closing, Blanding acknowledged MCAAP's position within the U.S. Army Materiel Command's organic industrial base.

"I look forward to leading this great organization of professionals," he said.

The South Carolina native is the 35th commander of the installation since it was commissioned at Naval Ammunition Depot, McAlester, on May 20, 1943. He is the 18th since the facility was turned over to the Army on Oct. 1, 1977.

MCAAP is one of 14 installations of the Joint Munitions Command and one of 23 organic industrial base facilities under the U.S. Army Materiel Command.

THE MESSENGER

JULY 2017



OUR NATION'S MILITARY BASE NEWS

HOUSE BILL'S BRAC OMISSION FAILS TO PROMPT VETO THREAT: The White House on Wednesday said it "strongly objects" to language in the House version of the fiscal 2018 defense authorization bill clarifying that the bill does not authorize a base closure round. The Office of Management and Budget's Statement of Administration Policy also said the administration "strongly urges" Congress to provide authorization for a BRAC round in 2021, "which would result in substantial recurring savings and allow DOD to align infrastructure with force structure." The Trump White House, however, did not threaten to veto the annual defense policy bill as the Obama administration had in recent years. Last year, for example, the Obama administration cited the House bill's reliance on the department's overseas contingency operations account to sidestep the statutory budget caps, as well as its failure to approve.

For new members: BRAC is the acronym for Base Realignment and Closure. In 2005 Congress established a BRAC Commission to ensure the integrity of the base closure and realignment process. As directed by law, the Commission provides an objective, non-partisan, and independent review and analysis of the list of military installation recommendations issued by the Department of Defense (DoD) on May 13, 2005.

Council Chambers
Municipal Building
July 11, 2017

The McAlester Airport Authority met in Regular session on Tuesday July 11, 2017, at 6:00 P.M. after proper notice and agenda was posted July 10, 2017.

Present: Jason Barnett, Robert Karr, Travis Read, Weldon Smith, Cully Stevens & John Browne
Absent: Buddy Garvin
Presiding: John Browne, Chairman

A motion was made by Mr. Stevens and seconded by Mr. Smith to approve the following:

- Approval of the Minutes from the June 27, 2017, Regular Meeting of the McAlester Airport Authority. *(Cora Middleton, City Clerk)*
- Confirm action taken on City Council Agenda Item B, regarding claims ending July 5, 2017. *(Toni Ervin, Chief Financial Officer)* in the amount of \$ 5,410.93.
- Confirm action taken on City Council Agenda Item 3, approval of the selection of Guernsey as the most suitable firm for the update of the City of McAlester Comprehensive Plan and to authorize staff to begin negotiations with Guernsey for the efforts of negotiating a contract for review, consideration, and approval by the Council. *(Jayme Clifton, Community & Economic Development)*

There was no discussion, and the vote was taken as follows:

AYE: Trustees Barnett, Karr, Read, Smith, Stevens & Chairman Browne
NAY: None

Chairman Browne declared the motion carried.

There being no further business to come before the Authority, Mr. Stevens moved for the meeting to be adjourned, seconded by Mr. Smith.

There was no discussion and the vote was taken as follows:

AYE: Trustees Barnett, Karr, Read, Smith, Stevens & Chairman Browne
NAY: None

Chairman John Browne declared the motion carried.

ATTEST:

John Browne, Chairman

Cora Middleton, Secretary

Council Chambers
Municipal Building
July 11, 2017

The McAlester Public Works Authority met in Regular session on Tuesday July 11, 2017, at 6:00 P.M. after proper notice and agenda was posted July 10, 2017.

Present: Cully Stevens, Travis Read, Weldon Smith, Jason Barnett, Robert Karr & John Browne
Absent: Buddy Garvin
Presiding: John Browne, Chairman

A motion was made by Mr. Smith and seconded by Mr. Stevens to approve the following:

- Approval of the Minutes from the June 27, 2017, Regular Meeting of the McAlester Public Works Authority. *(Cora Middleton, City Clerk)*
- Confirm action taken on City Council Agenda Item B, regarding claims ending July 5, 2017. *(Toni Ervin, Chief Financial Officer)* in the amount of \$ 224,594.84.
- Confirm action taken on City Council Agenda Item 3, approval of the selection of Guernsey as the most suitable firm for the update of the City of McAlester Comprehensive Plan and to authorize staff to begin negotiations with Guernsey for the efforts of negotiating a contract for review, consideration, and approval by the Council. *(Jayme Clifton, Community & Economic Development)*
- Confirm action taken on City Council Agenda Item 4, acceptance and authorization for the Mayor to sign the Change Order No. 2 for the Automatic Meter Reading System by Utility Technology Services, Inc. *(Toni Ervin, Chief Financial Officer, Sherri Swift, Accountant)*

There was no discussion, and the vote was taken as follows:

AYE: Barnett, Karr, Read, Smith, Stevens & Chairman Browne.
NAY: None

Chairman Browne declared the motion carried.

There being no further business to come before the Authority. Mr. Smith moved for the meeting to be adjourned, and the motion was seconded by Mr. Stevens. There was no discussion and the vote was taken as follows:

AYE: Trustees Barnett, Karr, Read, Smith, Stevens & Chairman Browne.
NAY: None

Chairman Browne declared the motion carried.

ATTEST:

John Browne, Chairman

Cora Middleton, Secretary

Council Chambers
Municipal Building
June 27, 2017

The McAlester Retirement Trust Authority met in Regular session on Tuesday, June 27, 2017, at 6:00 P.M. after proper notice and agenda was posted June 26, 2017.

Present: Jason Barnett, Travis Read, Cully Stevens, Buddy Garvin, Robert Karr, & John Browne
Absent: Weldon Smith
Presiding: John Browne, Chairman

A motion was made by Mr. Karr and seconded by Mr. Garvin to approve the following:

- Approval of the Minutes from the May 23, 2017 Regular Meeting of the McAlester Retirement Trust Authority. (*Cora Middleton, City Clerk*)
- Approval of Retirement Benefit Payments for the Period of June, 2017. (*Toni Ervin, Chief Financial Officer*) in the amount of \$ 85,443.87.

There was no discussion, and the vote was taken as follows:

AYE: Trustees Barnett, Read, Stevens, Garvin, Karr, & Chairman Browne
NAY: None

Chairman Browne declared the motion carried.

There being no further business to come before the Authority. Mr. Karr moved for the meeting to be adjourned, seconded by Mr. Karr. The vote was taken as follows:

AYE: Trustees Barnett, Read, Stevens, Garvin, Karr, & Chairman Browne.
NAY: None

Chairman Browne declared the motion carried.

John Browne, Chairman

ATTEST:

Cora Middleton, Secretary