



# McAlester City Council

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## NOTICE OF MEETING

### Regular Meeting Agenda

Tuesday, February 14, 2017 – 6:00 pm  
McAlester City Hall – Council Chambers  
28 E. Washington

John Browne .....	Mayor
Weldon Smith .....	Ward One
Cully Stevens .....	Ward Two
Travis Read.....	Ward Three
Robert Karr, Vice Mayor .....	Ward Four
Buddy Garvin .....	Ward Five
Jason Barnett .....	Ward Six
Peter J. Stasiak .....	City Manager
William J. Ervin .....	City Attorney
Cora M. Middleton .....	City Clerk

*This agenda has been posted at the McAlester City Hall, distributed to the appropriate news media, and posted on the City website: [www.cityofmcAlester.com](http://www.cityofmcAlester.com) within the required time frame.*

*The Mayor and City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to respond to a page or to conduct a phone conversation.*

*The McAlester City Hall is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 918.423.9300, Extension 4956.*

#### CALL TO ORDER

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*Announce the presence of a Quorum.*

#### INVOCATION & PLEDGE OF ALLEGIANCE

#### ROLL CALL

#### CITIZENS COMMENTS ON NON-AGENDA ITEMS

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*Residents may address Council regarding an item that is not listed on the Agenda. Residents must provide their name and address. Council requests that comments be limited to five (5) minutes.*

**CONSENT AGENDA**

*All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.*

- A. Approval of the Minutes from the January 10, 2017, Regular Meeting of the McAlester City Council. *(Cora Middleton, City Clerk)*
- B. Approval of Claims for January 18, 2017 through February 7, 2017. *(Toni Ervin, Chief Financial Officer)*
- C. Accept and place on file, the Oklahomans for Independent Living quarterly report for the months of July through September, 2016. *(Pam Pulchny, Executive Director)*
- D. Accept and place on file, the Oklahomans for Independent Living quarterly report for the months of October through December, 2016. *(Pam Pulchny, Executive Director)*
- E. Accept and place on file, the Pride in McAlester 2nd Quarter Report for the months of October through December, 2016. *(Stephanie Giacomo, Executive Director)*
- F. Accept and place on file, the amended McAlester Main Street 1<sup>st</sup> Quarter Report for the months of July through September, 2016. *(Amy Newman, Executive Director)*
- G. Accept and place on file, the McAlester Main Street 2nd Quarter Report for the months of October through December, 2016. *(Amy Newman, Executive Director)*
- H. Consider and act upon, authorization of payment to Infrastructure Solutions Group, LLC, Invoice MC-15-02A-07, in the amount of \$3,150 .00 for Professional Services related to Washington Avenue Pavement Reconstruction Project and funded through the McAlester Public Works Authority Construction Fund Series 2014 Project Account. *(Peter Stasiak, City Manager)*
- I. Consider and act upon, approving a contribution to the Pittsburg County Regional Expo Authority Board in the amount of \$5,000.00. *(Peter Stasiak, City Manager)*
- J. Concur with the Mayor's reappointment of Dr. Mark Sehgal to the McAlester Regional Health Center Board for a term to expire February 28, 2023. *(John Browne, Mayor)*
- K. Concur with the Mayor's appointment of Brandi McWilliams to the Audit & Finance Committee for a term to expire March 31, 2019. *(John Browne, Mayor)*
- L. Concur with the Mayor's reappointment of Teresa Smith to the Ethics Board for a term to expire February, 2020. *(John Browne, Mayor)*
- M. Concur with the Mayor's appointments of T. Shawn Howard (term to expire February, 2018), Kristie Brooks (term to expire February, 2019), Tony Edwards (term to expire

February, 2021), and Anthony Washington (term to expire February, 2021) to the Ethics Board. *(John Browne, Mayor)*

- N. Concur with the Mayor's appointment of Heath Stanfield to the Tree Board for a term to expire September, 2018. *(John Browne, Mayor)*
- O. Concur with the Mayor's appointment of Doug Marchant to the Storm Water Committee for a term to expire May, 2019. *(John Browne, Mayor)*

## **ITEMS REMOVED FROM CONSENT AGENDA**

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## **PUBLIC HEARING**

*All persons interested in any ordinance listed under Scheduled Business shall have an opportunity to be heard in accordance with Article 2, Section 2.12(b) of the City Charter.*

## **AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2568 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2016-17; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY**

## **SCHEDULED BUSINESS**

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- 1. Consider and act upon, an Ordinance amending Ordinance No. 2568 which established the budget for fiscal year 2016-17; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency. *(Toni Ervin, Chief Financial Officer)*

### **Executive Summary**

Motion to approve the budget amendment ordinance.

- 2. Consider and act upon, a "Use Permit After Review" in the "Wyandotte Corridor" for the use of the property at 910 E Wyandotte Avenue as a "barbershop and/or beauty shop". *(Jayme Clifton, Planning Technician)*

### **Executive Summary**

Motion to approve a "Use Permit After Review" in the "Wyandotte Corridor" for the use of the property at 910 E Wyandotte Avenue as a "barbershop and/or beauty shop" and to authorize the Mayor to sign the "Use Permit after Review" approval form.

- 3. Consider and act upon, the approval of site and building alterations proposed by Krebs Brewing Company for the leased property at 103 Steven Taylor Boulevard, McAlester, Oklahoma, as detailed in the Triple Net Real Property Lease Agreement between the City

of McAlester and Krebs Brewing Company, Inc. *(Kirk Ridenour, Community & Economic Development Director)*

Executive Summary

Motion to approve the site and building alterations for the leased property at 103 Steven Taylor Boulevard, subject to the issuance of a City of McAlester building permit.

4. Consider and act upon, acceptance of a bid proposal from Lambert Mechanical, Inc. in the amount of \$36,500.00 for repairs to the HVAC system at the Reserve Bldg. *(Peter Stasiak, City Manager)*

Executive Summary

Staff recommends accepting bid proposal from Lambert Mechanical, Inc. in the amount of \$36,500.00 for repairs to the HVAC system at the Reserve Bldg.

5. Consider and act upon, authorization of payment to KATCON, Inc., Final Invoice Payment #8, in the amount of \$ 24,461.72 for Construction Services related to Washington Avenue Pavement Reconstruction Project and accept the project as complete. *(Peter Stasiak, City Manager)*

Executive Summary

Motion to approve payment to KATCON, Inc., Final Invoice Payment #8 in the amount of \$ 24,461.72 for Construction Services related to Washington Avenue Pavement Reconstruction Project and accept the project as complete.

6. Consider and act upon, authorization for the Mayor to sign a Professional Services Agreement between the City of McAlester and Meshek & Associates, PLC in connection with the Master Drainage Plan and Street Sweeper as recommended by the Stormwater Advisory Committee. *(Peter Stasiak, City Manager)*

Executive Summary

Motion to approve authorization for the Mayor to sign a Professional Services Agreement between the City of McAlester and Meshek & Associates, PLC in connection with the Master Drainage Plan and Street Sweeper as recommended by the Stormwater Advisory Committee.

7. Consider and act upon, authorization for the purchase of one new and unused 2017 Freightliner M2-106 Truck with Tymco 600BAH Sweeper for the Streets Department on State of Oklahoma Vehicle Contract SW035T pursuant to section 2-275 of the McAlester City Code, and authorizing the Mayor to sign a loan agreement for the financing of this piece of equipment in the amount of \$238,734.00. *(Peter Stasiak, City Manager)*

Executive Summary

Motion to approve authorization of the purchase of one new and unused 2017 Freightliner M2-106 Truck with Tymco 600BAH Sweeper for the Streets Department on State of Oklahoma Vehicle Contract SW035T pursuant to section 2-275 of the McAlester City Code, and authorizing the Mayor to sign a loan agreement for the financing of this piece of equipment.

8. Discussion and possible action on an Outer Marker Land Lease between the Federal Aviation Administration and City of McAlester. *(Joe Ervin, City Attorney)*



Executive Summary

Discussion and possible action.

9. Discussion and presentation of Comparison Report conducted on 10 Oklahoma cities comparable in size (population) to the City of McAlester. (*Weldon Smith, Councilman Ward One*)

Executive Summary

Discussion.

## **NEW BUSINESS**

*Any matter not known or which could not have been reasonably foreseen prior to the time of posting the Agenda in accordance with Sec. 311.9, Title 25, Oklahoma State Statutes*

## **CITY MANAGER'S REPORT (Peter J. Stasiak)**

- Report on activities for the past two weeks.

## **REMARKS AND INQUIRIES BY CITY COUNCIL**

## **MAYORS COMMENTS AND COMMITTEE APPOINTMENTS**

## **RECESS COUNCIL MEETING**

## **CONVENE AS McALESTER AIRPORT AUTHORITY**

*Majority of a Quorum required for approval*

- Approval of the Minutes from the January 24, 2017, Regular Meeting of the McAlester Airport Authority. (*Cora Middleton, City Clerk*)
- Confirm action taken on City Council Agenda Item B, regarding claims ending February 7, 2017. (*Toni Ervin, Chief Financial Officer*)
- Confirm action taken on City Council Agenda Item 8, discussion and possible action on an Outer Marker Land Lease between the Federal Aviation Administration and City of McAlester. (*Joe Ervin, City Attorney*)

## **ADJOURN MAA**

**CONVENE AS McALESTER PUBLIC WORKS AUTHORITY**

*Majority of a Quorum required for approval*

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- Approval of the Minutes from the January 24, 2017, Regular Meeting of the McAlester Public Works Authority. *(Cora Middleton, City Clerk)*
- Confirm action taken on City Council Agenda Item B, regarding claims ending February 7, 2017. *(Toni Ervin, Chief Financial Officer)*
- Confirm action taken on City Council Agenda Item H, authorization of payment to Infrastructure Solutions Group, LLC, Invoice MC-15-02A-07, in the amount of \$3,150.00 for Professional Services related to Washington Avenue Pavement Reconstruction Project and funded through the McAlester Public Works Authority Construction Fund Series 2014 Project Account. *(Peter Stasiak, City Manager)*
- Confirm action taken on City Council Agenda Item 1, an Ordinance amending Ordinance No. 2568 which established the budget for fiscal year 2016-17; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency. *(Toni Ervin, Chief Financial Officer)*
- Confirm action taken on City Council Agenda Item 3, the approval of site and building alterations proposed by Krebs Brewing Company for the leased property at 103 Steven Taylor Boulevard, McAlester, Oklahoma, as detailed in the Triple Net Real Property Lease Agreement between the City of McAlester and Krebs Brewing Company, Inc. *(Kirk Ridenour, Community & Economic Development Director)*
- Confirm action taken on City Council Agenda Item 5, authorization of payment to KATCON, Inc., Final Invoice Payment #8, in the amount of \$ 24,461.72 for Construction Services related to Washington Avenue Pavement Reconstruction Project and accept the project as complete. *(Peter Stasiak, City Manager)*
- Confirm action taken on City Council Agenda Item 6, authorization for the Mayor to sign a Professional Services Agreement between the City of McAlester and Meshek & Associates, PLC in connection with the Master Drainage Plan and Street Sweeper as recommended by the Stormwater Advisory Committee. *(Peter Stasiak, City Manager)*
- Confirm action taken on City Council Agenda Item 7, authorization for the purchase of one new and unused 2017 Freightliner M2-106 Truck with Tymco 600BAH Sweeper for the Streets Department on State of Oklahoma Vehicle Contract SW035T pursuant to section 2-275 of the McAlester City Code, and authorizing the Mayor to sign a loan agreement for the financing of this piece of equipment in the amount of \$238,734.00. *(Peter Stasiak, City Manager)*

ADJOURN MPWA

**RECONVENE COUNCIL MEETING**

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**EXECUTIVE SESSION**

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*Recess into Executive Session in compliance with Section Title 25 Section 307 B.2 et.seq. Oklahoma Statutes, to wit:*

- Proposed Executive Session pursuant to Title 25, Sec. 307(B)(4) for Confidential communications between a public body and its attorney concerning a pending investigation more particularly: The Council Sub-Committee investigation into a possible complaint regarding the conduct of a council employee.

**RECONVENE INTO OPEN SESSION**

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- Consideration and possible action regarding the Sub-Committee investigation of a council employee.

**ADJOURNMENT**

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**CERTIFICATION**

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*I certify that this Notice of Meeting was posted on this \_\_\_\_\_ day of \_\_\_\_\_ 2017 at \_\_\_\_\_ a.m./p.m. as required by law in accordance with Section 303 of the Oklahoma Statutes and that the appropriate news media was contacted. As a courtesy, this agenda is also posted on the City of McAlester website: [www.cityofmcalester.com](http://www.cityofmcalester.com).*

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**Cora M. Middleton, City Clerk**

Council Chambers  
Municipal Building  
January 10, 2017

The McAlester City Council met in a Regular session on Tuesday, January 10, 2017, at 6:00 P.M. after proper notice and agenda was posted, January 9, 2016 at 11:23 A.M.

### **Call to Order**

Mayor Browne called the meeting to order.

Councilman Garvin gave the invocation and led the Pledge of Allegiance.

### **Roll Call**

Council Roll Call was as follows:

Present: Weldon Smith, Cully Stevens, Travis Read, Robert Karr, Buddy Garvin, Jason Barnett & John Browne

Absent: None

Presiding: John Browne, Mayor

Staff Present: Peter J. Stasiak, City Manager; Leroy Alsup, Community & Economic Development Director; Jayme Clifton, Executive Assistant/Planning Tech; George Estrada, Building Inspector; William J. Ervin, City Attorney and Cora Middleton, City Clerk

### **Citizens Comments on Non-Agenda Items**

*Residents may address Council regarding an item that is not listed on the Agenda. Residents must provide their name and address. Council requests that comments be limited to five (5) minutes.*

There were no citizen comments.

### **Consent Agenda**

*All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.*

- A. Approval of Claims for December 21, 2016 through January 3, 2017. *(Toni Ervin, Chief Financial Officer)* In the following amounts: General Fund - \$74,364.69; Nutrition - \$805.66; Landfill Res./Sub-Title D - \$3,476.00; Tourism Fund - \$7,884.48; SE Expo Center - \$8,542.15; E-911 - \$740.75; Economic Development – 11,735.50; CDBG Grants Fund - \$5,810.00; Fleet Maintenance - \$10,069.74; CIP Fund - \$365,264.02; Technology Fund - \$289.97 and Stormwater Fund - \$43,605.00

- B. Concur with the Mayor's appointment of Justin Few, 1423 Timber Lane to a new three-year term on the Board of Adjustment to expire on March 31, 2020. (*John Browne, Mayor*)
- C. Concur with the Mayor's appointment of Mark Emmons, 1701 Boardwalk Avenue : Justin Few, 1423 Timber Lane; Chris Taylor, 108 Saunier Way; and Anthony (Tony) Korp, 601 Lampton Lane to new three-year terms on the Planning Commission to expire on May 31, 2020. (*John Browne, Mayor*)
- D. Consider and act upon, approval of a lease and contract by and between the Board of the Pittsburg County Regional Expo Authority and the City of McAlester. (*Joe Ervin, City Attorney*)
- E. Consider and act upon, authorization of payment to Infrastructure Solutions Group, LLC, Invoice MC-15-02A-06, in the amount of \$10,078 .00 for Professional Services related to Washington Avenue Pavement Reconstruction Project and funded through the McAlester Public Works Authority Construction Fund Series 2014 Project Account. (*Peter Stasiak, City Manager*)

A motion was made by Councilman Garvin and seconded by Vice-Mayor Karr to approve the Consent Agenda.

There was no discussion, and the vote was taken as follows:

AYE: Councilman Garvin, Karr, Smith, Stevens, Read, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

A motion was made by Councilman Smith and seconded by Vice-Mayor Karr to open a Public Hearing to address an Ordinance to rezone certain property.

There was no discussion, and the vote was taken as follows:

AYE: Councilman Smith, Karr, Stevens Read, Garvin, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried and the Public Hearing was opened at 6:04 P.M.

### **Public Hearing**

*All persons interested in any ordinance listed under Scheduled Business shall have an opportunity to be heard in accordance with Article 2, Section 2.12(b) of the City Charter.*

## **AN ORDINANCE AMENDING THE GENERAL ZONING ORDINANCE AND ACCOMPANYING MAP THERETO KNOWN AS GENERAL ZONING ORDINANCE NO. 1843 (1989), BY CHANGING THE**

**CLASSIFICATION OF THE ZONING DISTRICT FOR ALL OF LOTS 1, 2, 3, 4, 5, 6, AND 7, IN BLOCK 10; AND LOTS 1, 2, 3, 4, 5, 6, 7, 8, AND 9, IN BLOCK 27; AND THE ALLEY RUNNING THROUGH BLOCK 10; AND THE ALLEY RUNNING THROUGH BLOCK 27; AND ALL THAT PART OF THE WESTERLY 20 FEET OF EAST STREET LYING SOUTH OF ELECTRIC AVENUE, FORMERLY KNOWN AS GENE STIPE BOULEVARD, AND NORTH OF THE CENTER LINE OF BUCHANAN AVENUE; AND ALL THAT PART OF LINCOLN AVENUE LYING EAST OF STRONG BOULEVARD AND WEST OF EAST STREET; AND ALL THAT PART OF THE NORTHERLY 40 FEET OF BUCHANAN AVENUE LYING EAST OF STRONG AVENUE AND WEST OF EAST STREET; IN THE CITY OF MCALESTER, FORMERLY SOUTH MCALESTER, PITTSBURG COUNTY, STATE OF OKLAHOMA FROM H-1 HEALTH FACILITIES DISTRICT TO C-5 HIGHWAY COMMERCIAL AND COMMERCIAL RECREATION DISTRICT.**

There were no comments from the Council or the citizens and Councilman Smith moved to close the Public Hearing. The motion was seconded by Councilman Garvin, and the vote was taken as follows:

AYE: Councilman Smith, Garvin, Read, Karr, Barnett, Stevens & Mayor Browne

NAY: None

Mayor Browne declared the motion carried and the Public Hearing was closed at 6:04 P.M.

### **Scheduled Business**

1. Consider and act upon, an Ordinance amending the general zoning ordinance and accompanying map thereto known as General Zoning Ordinance No. 1843 (1989), by changing the classification of the zoning district for all of Lots 1, 2, 3, 4, 5, 6, and 7, in Block 10; and Lots 1, 2, 3, 4, 5, 6, 7, 8, and 9, in Block 27; and the Alley running through Block 10; and the Alley running through Block 27; and All that part of the Westerly 20 feet of East Street lying South of Electric Avenue, formerly known as Gene Stipe Boulevard, and North of the Center Line of Buchanan Avenue; and All that part of Lincoln Avenue lying East of Strong Boulevard and West of East Street; and All that part of the Northerly 40 feet of Buchanan Avenue lying East of Strong Avenue and West of East Street; in the City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma from H-1 Health Facilities District to C-5 Highway Commercial and Commercial Recreation District. *(Leroy Alsup, Community & Economic Development Director)*

#### **Executive Summary**

Motion to act upon and approve the above Ordinance changing the classification of the zoning district for the property identified in the Ordinance from H-1 Health Facilities District to C-5 Highway Commercial and Commercial Recreation District and authorizing the Mayor to sign the ordinance.

Jayme Clifton, Community and Economic Development Executive Assistant/Planning Tech addressed the Council explaining that the applicant had requested that this property be rezoned

from H-1 Health Facilities District to C-5 Highway Commercial and Commercial Recreation District and that at the Planning and Zoning Commission meeting on November 15, 2016 had voted unanimously to recommend the request be approved.

### **ORDINANCE NO. 2590**

**AN ORDINANCE AMENDING THE GENERAL ZONING ORDINANCE AND ACCOMPANYING MAP THERETO KNOWN AS GENERAL ZONING ORDINANCE NO. 1843 (1989), BY CHANGING THE CLASSIFICATION OF THE ZONING DISTRICT FOR ALL OF LOTS 1, 2, 3, 4, 5, 6, AND 7, IN BLOCK 10; AND LOTS 1, 2, 3, 4, 5, 6, 7, 8, AND 9, IN BLOCK 27; AND THE ALLEY RUNNING THROUGH BLOCK 10; AND THE ALLEY RUNNING THROUGH BLOCK 27; AND ALL THAT PART OF THE WESTERLY 20 FEET OF EAST STREET LYING SOUTH OF ELECTRIC AVENUE, FORMERLY KNOWN AS GENE STIPE BOULEVARD, AND NORTH OF THE CENTER LINE OF BUCHANAN AVENUE; AND ALL THAT PART OF LINCOLN AVENUE LYING EAST OF STRONG BOULEVARD AND WEST OF EAST STREET; AND ALL THAT PART OF THE NORTHERLY 40 FEET OF BUCHANAN AVENUE LYING EAST OF STRONG AVENUE AND WEST OF EAST STREET; IN THE CITY OF MCALESTER, FORMERLY SOUTH MCALESTER, PITTSBURG COUNTY, STATE OF OKLAHOMA FROM H-1 HEALTH FACILITIES DISTRICT TO C-5 HIGHWAY COMMERCIAL AND COMMERCIAL RECREATION DISTRICT**

After a brief discussion concerning what business was planning to move to the property and the steps that had been followed in the process a motion to approve **ORDINANCE NO. 2590**, by Councilman Garvin and seconded by Councilman Smith. There was no further discussion, and the vote was taken as follows:

AYE: Councilman Garvin, Smith, Karr, Barnett, Stevens, Read & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

2. Consider and act upon, a resolution declaring certain structures as dilapidated and detrimental to the health, safety, or welfare of the general public and the community, or they create a fire hazard which is dangerous to other property. *(George Estrada, Building Inspector, Jayme Clifton, Planning Technician)*

#### Executive Summary

Upon the conclusion of the Public Hearing, Motion to approve a resolution declaring certain structures as dilapidated and detrimental to the health, safety, or welfare of the general public.

George Estrada, Building Inspector addressed the Council regarding the list of dilapidated properties that had been submitted for their consideration. He stated that many of the structures had been abandoned, some had fire damage and at least one (1) was nonconforming.

Ron Davis addressed the Council, expressing his concerns regarding the property located at 226 E. Van Buren Ave. Danny Giacomo addressed the Council, expressing his concerns regarding the property located at 1108 E. Kiowa. Andrew Scherman addressed the Council, expressing his

concerns regarding the property located at 422 S. 5<sup>th</sup> Street and Kevin Priddle addressed the Council regarding the property located at 629 N. C Street.

After a lengthy discussion among the Council and including Manager Stasiak, Attorney Ervin and the four (4) citizens that had addressed the Council concerning the notices that were mailed to the property owners, how long someone would have to repair the properties, the procedure to obtain a special remodel permit, what authority the Council had concerning this item and having more time to work out the details, a motion was made by Councilman Barnett and seconded by Councilman Stevens to postpone this item until the second meeting in February.

There was no further discussion, and the vote was taken as follows:

AYE: Councilman Barnett, Stevens, Garvin, Smith, Karr & Mayor Browne

NAY: None

ABSTAIN: (counted as a nay) Councilman Read

Mayor Browne declared the motion carried.

3. Consider and act upon, authorizing the Mayor to sign the Contractor's Final Pay Estimate No. 1 for the contract with Rocking "O" Construction for construction of Washington Bridge Sidewalk and Railing and accept the project as completed. *(Peter Stasiak, City Manager)*

Executive Summary

Motion to approve final payment of \$25,000.00 for the Washington Bridge Sidewalk and Railing Project to Rocking "O" Construction and accept the project as completed.

Manager Stasiak addressed the Council informing them that the project had been inspected, everything had been accomplished and the project was complete.

There was a brief discussion concerning the damage that had been done to the middle of the bridge, how those repairs could be made, if the City was still using an outside engineering firms and how long it could be before the City had a Public Works Director.

Councilman Smith moved to authorize the Mayor to sign the Contractor's Final Pay Estimate No. 1, in the amount of \$25,000.00, for the contract with Rocking "O" Construction for construction of Washington Bridge Sidewalk and Railing and accept the project as completed. The motion was seconded by Councilman Read and the vote was taken as follows:

AYE: Councilman Smith, Read, Barnett, Stevens, Karr, Garvin & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

4. Discussion of possible removal of deed restrictions on City of McAlester Lake Lot 49 at Lake McAlester. *(Robert Karr, Councilman)*

Executive Summary

Discussion.



Vice-Mayor Karr explained that he had requested this item be placed on the agenda for discussion concerning the restrictions on this particular lot at Lake McAlester. He added that there were several lots close to the water.

There was discussion among the Council including Manager Stasiak, Attorney Ervin, Ms. Clifton and Mr. Wagoner the current owner of the lot concerning the septic system requirements, the restrictions that did not allow a permanent residence on the lot, the size of the home and the number of bedrooms in that home, why these restrictions had placed on the lot and what the Council would be allowed to do about the restrictions. At the end of the discussion, Mayor Browne explained that since this item had been placed on the agenda for discussion only the Council could not make any decisions at this meeting.

Attorney Ervin commented that he would prepare a deed to remove the restrictions that had been discussed.

There was no vote on this item.

### **New Business**

*Any matter not known or which could not have been reasonably foreseen prior to the time of posting the Agenda in accordance with Sec. 311.9, Title 25, Oklahoma State Statutes.*

Manager Stasiak informed the Council that after the agenda had been posted he had received information concerning the closing for the Krebs Brewing project. He explained that the total amount for the closing would be \$1,103,191.10 and he asked that the Council approve a check in that amount to be issued for the closing.

A motion was made by Councilman Garvin and seconded by Councilman Smith to approve the issuance of a check in the amount of \$1,103,191.10 for the closing of the Krebs Brewing project. There was no further discussion, and the vote was taken as follows;

AYE: Councilman Garvin, Smith, Stevens, Read, Karr, Barnett & Mayor Browne

NAY: None

Mayor Browne declared the motion carried.

### **City Manager's Report**

- Report on activities for the past two weeks.

Manager Stasiak informed the Council that the show removal equipment that they had approved to be purchased a few years back had been put to use this past weekend and all of the equipment had performed well. He stated that with the approaching weather the City was looking at possible freezing rain and they would be prepared. He then informed them that he would be attending the City Managers Winter Conference in Midwest City and during his absence Mel Priddy would be Acting City Manager.

### **Remarks and Inquiries by City Council**

There were no comments or inquiries from the Council for this evening.

### **Mayor's Comments and Committee Appointments**

Mayor Browne congratulated Isabella Lawson for being named CEO of Community Health Centers of Oklahoma. He thanked the Edwards and Patterson Law Firm for sponsoring free cabs for New Year's Eve. He stated that the McAlester High School Varsity Pom squad had its' best performance in school history at State Competition and were now preparing for National Competition in Florida. He informed the public that Friday, January 13, 2017 was the Martin Luther King, Jr. religious service at Mount Triumph Baptist Church and the Unity Banquet would be Saturday, January 14<sup>th</sup> at the McAlester High School cafeteria.

### **Recess Council Meeting**

Mayor Browne asked for a motion to recess the Regular Meeting to convene the Authorities. Councilman Smith moved to recess the Regular Meeting and convene the Authorities. The motion was seconded by Vice-Mayor Karr.

There was no discussion, and the vote was taken as follows:

AYE: Councilman Smith, Karr, Garvin, Barnett, Stevens, Read & Mayor Browne

NAY: None

Mayor Browne declared the motion carried and the meeting was recessed at 7:29 P.M.

### **Reconvene Council Meeting**

The Regular Meeting was reconvened at 7:30 P.M.

There being no further business to come before the Council, Councilman Smith moved for the meeting to be adjourned. The motion was seconded by Vice-Mayor Karr.

There was no discussion, and the vote was taken as follows:

AYE: Councilman Smith, Karr, Garvin, Barnett, Stevens, Read & Mayor Browne

NAY: None

Mayor Browne declared the motion carried, and the meeting was adjourned at 7:31 P.M.

ATTEST:

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John Browne, Mayor

Cora Middleton, City Clerk

**CLAIMS FROM**

**January 18, 2017  
Thru  
February 7, 2017**

2/09/2017 7:02 AM  
 REGULAR DEPARTMENT PAYMENT REGISTER  
 PACKET : 14967 14970 14981 14983 15003 15007 15013  
 VENDOR SET: Mult  
 FUND : 01 GENERAL FUND

PAGE: 1

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-1	MISC VENDOR					
	TONI ERVIN	I-201701189370	01 -5211331	EMPLOYEE TRAV TONI ERVIN:TRAVEL EXP-AUDIT	081655	149.80
	JOHN BROWNE	I-201701249381	01 -5101331	EMPLOYEE TRAV JOHN BROWNE:CONGRESS OF MAYORS	081688	168.48
01-A00026	AT & T LONG DISTANCE					
		I-201701189365	01 -5215315	TELEPHONE UTI UTIL PHONE-LONG DISTANCE	081656	49.55
01-A00154	PROPHET EQUITY II-B					
		I-PRI1373684	01 -5865312	EQUIPMENT REN STREETS DEPT OFC RENTAL	081746	307.87
01-A00200	ADAM TRUE VALUE & AG SU					
		I-305927	01 -5544203	REPAIRS & MAI REPAIR ITEMS / FERTILIZER	081747	264.00
		I-308276	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081747	37.90
		I-308602	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081747	21.66
01-A00202	ADT SECURITY SERVICES					
		I-613965145	01 -5542308	CONTRACTED SE MO. SECURITY MONITORING	081748	41.99
01-A00267	AIRGAS, INC					
		I-90595113763	01 -5432202	OPERATING SUP MISC SUPPLIES-EMS	081751	202.14
		I-9059607915	01 -5543203	REPAIRS & MAI MO. BOTTLE RENTALS	081751	37.59
		I-9059660798	01 -5542203	REPAIRS & MAI BOTTLE RENTALS	081751	279.30
		I-9941748544	01 -5542203	REPAIRS & MAI BOTTLE RENTALS	081751	81.57
		I-9941748545	01 -5542203	REPAIRS & MAI BOTTLE RENTALS	081751	112.88
		I-9941748546	01 -5542203	REPAIRS & MAI BOTTLE RENTALS	081751	533.37
		I-9941964732	01 -5542203	REPAIRS & MAI BOTTLE RENTALS	081751	361.75
01-A00345	STAPLES ENTERPRISES LLC					
		I-LIBRARY	01 -5548316	REPAIRS & MAI LIBRARY-TEMP GAS LINE	081753	891.63
01-A00362	VYVE BROADBAND					
		I-201701189364	01 -5542328	INTERNET SERV UTIL INTERNET-PARKS SHOP	081657	75.97
		I-201701189364	01 -5548328	INTERNET SERV UTIL INTERNET-FAC MAINT	081657	75.97
		I-201701189364	01 -5865328	INTERNET SERV UTIL INTERNET-STREETS/TRAFFIC	081657	75.96
		I-201701189364	01 -5431328	INTERNET SERV UTIL INTERNET-NSIDE FIRE STATI	081657	62.95
		I-201701189372	01 -5431328	INTERNET SERV UTIL INTERNET-FIRE STATION #2	081657	62.95
		I-201701249376	01 -5865328	INTERNET SERV UTIL INTERNET-CENTRAL GARAGE	081689	83.90
		I-201702019412	01 -5547328	INTERNET SERV UTIL INTERNET-OAK HILL CEMETER	081719	62.22
01-A00460	AMERICAN CEMETERY SUPPL					
		I-055178	01 -5547203	REPAIRS & MAI TENT REPLACEMENT CURTAIN	081755	268.73
01-A00500	AMERICAN MUNICIPAL SERV					
		I-201701309398	01 -2105	COLLECTION AG COLLECTIONS PAYABLE	081756	8,145.80
01-A00751	ATWOODS					
		C-3557/9 CR	01 -5544203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081760	12.00-
		I-3537/9	01 -5542203	REPAIRS & MAI REPAIR AND MAINT. ITEMS	081760	8.74
		I-3539/9	01 -5544203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081760	22.70

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
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01-A00751	ATWOODS		continued			
		I-3540/9	01 -5542203	REPAIRS & MAI REPAIR AND MAINT. ITEMS	081760	7.28
		I-3543/9	01 -5431202	OPERATING SUP MISC SUPPLIES	081760	21.96
		I-3546/9	01 -5542203	REPAIRS & MAI REPAIR AND MAINT. ITEMS	081760	74.85
		I-3550/9	01 -5542203	REPAIRS & MAI REPAIR AND MAINT. ITEMS	081760	69.94
		I-3551/9	01 -5542203	REPAIRS & MAI REPAIR AND MAINT. ITEMS	081760	86.96
		I-3556/9	01 -5544203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081760	83.98
01-B00180	UNION IRON WORKS, INC.					
		I-S1973240.001	01 -5548203	REPAIRS & MAI REPAIR & MAINT ITEMS	081764	71.94
		I-S1973329.001	01 -5548203	REPAIRS & MAI REPAIR & MAINT ITEMS	081764	49.77
		I-S1973429.001	01 -5548203	REPAIRS & MAI REPAIR & MAINT ITEMS	081764	3.03
		I-S1974089.001	01 -5548203	REPAIRS & MAI REPAIR & MAINT ITEMS	081764	44.29
		I-S1974251.001	01 -5548203	REPAIRS & MAI REPAIR & MAINT ITEMS	081764	8.94
		I-S1975262.001	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081764	260.38
		I-S1975640.001	01 -5548203	REPAIRS & MAI REPAIR & MAINT ITEMS	081764	79.30
		I-S1976102.001	01 -5548203	REPAIRS & MAI REPAIR & MAINT ITEMS	081764	41.81
		I-S1977540.001	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081764	298.11
01-B00503	BROKEN ARROW ELECTRIC S					
		I-S2140359.001	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081767	479.94
		I-S2143641.001	01 -5548203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081767	23.70
		I-S2145638.001	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081767	44.56
01-C00149	CANON FINANCIAL SERVICE					
		I-16930401	01 -5215312	EQUIPMENT REN MONTHLY COPIER LEASE	081723	873.50
01-C00167	CARL MARSHALL					
		I-201701259382	01 -5544308	CONTRACT LABO REFEREE-2 GAMES	081769	50.00
		I-201701309403	01 -5544308	CONTRACT LABO REFEREE-3 GAMES	081769	75.00
		I-201702039420	01 -5544308	CONTRACT LABO REFEREE-3 GAMES	081769	75.00
01-C00204	CASCADE SERVICES					
		I-1331785	01 -5547330	DUES & SUBSCR SUBSCRIPTION-AMERICAN CEM	081770	198.00
01-C00314	CENTER FOR EDUCATION &					
		I-A259728604 2017	01 -5431330	DUES & SUBSCR YRLY RENEWAL FEE	081772	159.00
01-C00320	CENTERPOINT ENERGY ARKL					
		I-201702019414	01 -5215314	GAS UTILITY UTIL GAS-315 EAST KREBS	081724	23.78
		I-201702019414	01 -5215314	GAS UTILITY UTIL GAS-FIRE RESPONSE COMPLEX	081724	744.43
01-C00469	CITY OF MCALESTER SPECI					
		I-FY 16-17 2ND QTR	01 -5210115	DEFERRED COMP DEFERRED COMP-2ND QTR CITY MGR	081775	975.00
01-C00476	EDMOND FIRE DEPARTMENT					
		I-CP023	01 -5431331	EMPLOYEE TRAV TRAINING-CHIEF & ASST CHI	081776	50.00
		I-CP024	01 -5431331	EMPLOYEE TRAV TRAINING-CHIEF & ASST CHI	081776	50.00

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-C00496	CLAYTON PINSON					
	I-201701259383	01 -5544308	CONTRACT LABO REFEREE FEES-5 GAMES	081777	125.00	
	I-201701309401	01 -5544308	CONTRACT LABO REFEREE-6 GAMES	081777	150.00	
	I-201702039419	01 -5544308	CONTRACT LABO REFEREE-6 GAMES	081777	150.00	
01-C00840	CRAWFORD & ASSOCIATES P					
	I-10383	01 -5215302	CONSULTANTS CONSULTANT FEES	081780	3,662.50	
01-C00900	CYNTHIE CUMBIE dba CUST					
	I-830246	01 -5431207	CLOTHING ALLO T-SHIRTS-NEW HIRES	081781	97.00	
01-D00097	DASH MEDICAL GLOVES, IN					
	I-INV1035465	01 -5432202	OPERATING SUP MISC MEDICAL SUPPLIES	081782	307.60	
	I-INV1038710	01 -5653213	SAFETY EXPENS SAFETY GLOVES	081782	243.60	
01-D00402	DIAMOND TROPHY & ENGRAV					
	I-WI20161260	01 -5431329	PROMOTIONAL PLAQUE	081785	64.95	
01-D00775	JUSTIN DUVAL					
	I-201701309402	01 -5544308	CONTRACT LABO REFEREE-3 GAMES	081788	75.00	
	I-201702039421	01 -5544308	CONTRACT LABO REFEREE-3 GAMES	081788	75.00	
01-E00264	ERIK CRENSHAW					
	I-201701259384	01 -5544308	CONTRACT LABO REFEREE FEES-3 GAMES	081794	75.00	
01-E00266	ERVIN & ERVIN ATTORNEYS					
	I-FEB 2017	01 -5214302	CONSULTANTS CONTRACT LEGAL SVS-FEB 2017	081703	3,233.33	
01-E00279	EST, INC.					
	I-38056	01 -5865218	STREET REPAIR CONCRETE TESTING FEES	081795	1,478.00	
	I-38621	01 -5865218	STREET REPAIR CONCRETE TESTING FEES	081795	316.00	
	I-38623	01 -5865218	STREET REPAIR CONCRETE TESTING FEES	081795	820.50	
	I-38665	01 -5865218	STREET REPAIR CONCRETE TESTING FEES	081795	632.00	
01-F00015	FLEETCOR TECHNOLOGIES					
	I-201702089435	01 -5321212	FUEL EXPENSE FUEL EXP-POLICE	081796	6,461.24	
	I-201702089435	01 -5431212	FUEL EXPENSE FUEL EXP-FIRE	081796	1,311.60	
	I-201702089435	01 -5542212	FUEL EXPENSE FUEL EXP-PARKS	081796	994.24	
	I-201702089435	01 -5547212	FUEL EXPENSE FUEL EXP-CEMETERY	081796	241.39	
	I-201702089435	01 -5548212	FUEL EXPENSE FUEL EXP-FAC MAINT	081796	277.81	
	I-201702089435	01 -5652212	FUEL EXPENSE FUEL EXP-ECON CODES	081796	236.04	
	I-201702089435	01 -5225212	FUEL EXPENSE FUEL EXP-IT	081796	94.85	
	I-201702089435	01 -5322212	FUEL EXPENSE FUEL EXP-ANIMAL CONTROL	081796	287.36	
	I-201702089435	01 -5432212	FUEL EXPENSE FUEL EXP-AMBULANCE	081796	819.72	
	I-201702089435	01 -5544212	FUEL EXPENSE FUEL EXP-SBC	081796	31.71	
	I-201702089435	01 -5865212	FUEL EXPENSE FUEL EXP-STREETS	081796	1,772.20	
	I-201702089435	01 -5653212	FUEL EXPENSE FUEL EXP-SAFETY	081796	44.20	
01-F00037	FASTENAL					

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-F00037	FASTENAL		continued			
		I-153109	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081798	104.95
		I-153399	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081798	1.29
		I-153459	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081798	14.22
01-F00170	FIRST NATIONAL BANK					
	I-BOX 575 2017		01 -5211202	OPERATING SUP RENTAL FEE-SAFE DEP 575	081725	17.00
01-G00010	G & C RENTAL CENTER, IN					
	I-44501		01 -5865218	STREET REPAIR TOOL & EQUIP RENTAL	081801	56.00
01-G00200	GEMPLER'S					
	I-SI03109003		01 -5542203	REPAIRS & MAI HIP BOOTS-CANAL CREW	081802	375.75
01-G00360	GLOCK PROFESSIONAL, INC					
	I-TRP/100091953		01 -5321331	EMPLOYEE TRAV GLOCK ARMOUR SCHOOL	081804	250.00
	I-TRP/100092113		01 -5321331	EMPLOYEE TRAV GLOCK ARMOUR SCHOOL	081804	250.00
01-G00375	GRAINGER, INC.					
	I-9346614036		01 -5548203	REPAIRS & MAI MASTER LOCKS	081805	581.27
01-G00490	GRISSOM IMPLEMENT INC					
	I-601799		01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081806	75.90
	I-602765		01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081806	52.39
	I-602831		01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081806	54.98
01-G00494	GT DISTRIBUTORS, INC					
	I-INV0601771		01 -5321325	FIRING RANGE DUTY AMMO	081807	910.00
	I-INV0602304		01 -5321207	CLOTHING ALLO FIREARMS	081807	974.00
	I-INV0602476		01 -5321325	FIRING RANGE DUTY AMMO	081807	391.50
01-H00290	HUMPHREY PLUMBING, INC.					
	I-2826		01 -5548316	REPAIRS & MAI MISC REPAIRS	081810	849.00
01-I00049	IDEAL CLEANING					
	I-3242		01 -5548308	CONTRACTED SE MONTHLY CLEANING SERVICE	081811	1,515.00
01-I00061	RICOH USA, INC.					
	I-5046765473		01 -5321308	CONTRACTED SE COPIER MAINT FEES-CID	081812	218.73
01-I00070	I P M A (INTERN. PUBLIC					
	I-INV-25108-C8C3N5		01 -5653348	DRUG TESTING/ FIRE ENTRY TESTS	081814	287.38
01-I00110	IMPRESS OFFICE SUPPLY					
	I-641		01 -5431202	OPERATING SUP NAME TAGS	081816	88.00
	I-659		01 -5215202	OPERATING SUP OFFICE SUPPLIES	081816	64.00
	I-671		01 -5431202	OPERATING SUP NAME TAGS	081816	36.00
01-I00120	TYLER TECHNOLOGIES					



VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-I00120	TYLER TECHNOLOGIES	continued				
		I-201701259386	01 -5213336	FEES MONTHLY SITE FEE SUPPORT	081817	100.00
		I-201701259386	01 -5213336	FEES MONTHLY COURT ONLINE FEE	081817	100.00
		I-201701259386	01 -5225349	SOFTWARE MAIN MONTHLY NETWORK SUPPORT	081817	220.50
01-I00140	INDIAN NATION WHOLESALE					
		I-6642660	01 -5544202	OPERATING SUP CONCESSION SUPPLIES	081818	100.85
		I-6644636	01 -5544202	OPERATING SUP CONCESSION SUPPLIES	081818	70.45
01-I00195	INTEGRIS OCCUPATIONAL H					
		I-2016-22360	01 -5431305	PHYSICALS PENSION PHYSICALS	081820	475.00
01-J00110	JACKIE BRANNON CORR. CT					
		I-20170400	01 -5547308	CONTRACTED SE INMATE FEES	081822	85.14
		I-20170402	01 -5542308	CONTRACTED SE INMATE FEES	081822	58.06
01-J00121	JAMESCO ENTERPRISES, LL					
		I-15039	01 -5542203	REPAIRS & MAI JANITORIAL SUPPLIES	081823	1,127.03
01-K00114	KELLYE TRASK DBA TRASK					
		I-102	01 -5543203	REPAIRS & MAI WSI TRAINING-CAITLYN PHIL	081826	275.00
01-K00205	KIAMICHI AUTOMOTIVE WHO					
		I-038620	01 -5431203	REPAIRS & MAI MISC REPAIR PARTS	081828	122.99
01-L00380	LOCKE SUPPLY CO.					
		I-30439348-00	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081832	65.62
		I-30491532-00	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081832	21.51
		I-30590957-00	01 -5548203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081832	10.65
		I-30591162-00	01 -5548203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081832	19.85
		I-30644538-00	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081832	76.20
01-L00428	LOWE'S CREDIT SERVICES					
		C-901585 CR	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081833	20.60-
		I-901464	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081833	34.17
		I-901584	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081833	78.50
		I-901586	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081833	20.48
		I-902003	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081833	16.98
		I-902263	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081833	31.71
		I-902453A	01 -5548203	REPAIRS & MAI MISC REPAIR & MAINT SUPPL	081833	165.82
		I-902524A	01 -5865218	STREET REPAIR MISC REPAIR & MAINT ITEMS	081833	94.05
		I-902595	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081833	286.92
		I-902636A	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081833	15.81
		I-902697A	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081833	530.32
		I-902979	01 -5547203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081834	31.34
		I-906128	01 -5431202	OPERATING SUP MISC SUPPLIES	081834	51.08
		I-906197A	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081834	37.98
		I-906495	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081834	123.72
		I-906944	01 -5547203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081834	59.16

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01-L00428	LOWE'S CREDIT SERVICES	continued					
	I-906984	01	-5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081834	5.61	
	I-907018	01	-5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081834	40.82	
	I-907615	01	-5865218	STREET REPAIR MISC REPAIR & MAINT ITEMS	081834	179.52	
	I-907770	01	-5547203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081834	121.27	
	I-907806	01	-5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081834	96.64	
	I-907832	01	-5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081835	68.34	
	I-992025	01	-5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081835	596.60	
01-M00280	MEGAPATH CLOUD COMPANY,						
	I-8293676	01	-5215315	TELEPHONE UTI LONG DISTANCE-JANUARY	081691	431.09	
01-M00487	MILLER OFFICE EQUIPMENT						
	I-MCA389821	01	-5215312	EQUIPMENT REN MONTHLY COPIER SERVICES	081838	443.82	
01-M00498	MISSOURI MUNICIPAL LEAG						
	I-200010788	01	-5653317	ADVERTISING & JOB POSTING	081839	150.00	
01-M00543	MONTAGE ENTERPRISES INC						
	I-51638	01	-5542339	VEHICLE/EQUIP BLADES FOR MOWER	081840	986.95	
01-M00570	MOORE MEDICAL CORP.						
	I-83189356	01	-5432202	OPERATING SUP MISC MEDICAL SUPPLIES	081841	21.43	
	I-83199324	01	-5432202	OPERATING SUP MISC MEDICAL SUPPLIES	081841	131.88	
	I-99330705	01	-5432202	OPERATING SUP MEDICAL SUPPLIES-EMS	081841	434.46	
	I-99330705I	01	-5432202	OPERATING SUP EMS MEDICAL SUPPLIES	081841	590.25	
01-MC0098	MCAFEE & TAFT						
	I-503567	01	-5210302	CONSULTANTS/L LEGAL FEES	081842	1,992.00	
	I-503567	01	-5214302	CONSULTANTS LEGAL FEES	081842	72.00	
	I-503568	01	-5210302	CONSULTANTS/L LEGAL FEES	081842	1,992.00	
	I-503569	01	-5210302	CONSULTANTS/L LEGAL FEES	081842	72.00	
	I-503570	01	-5210302	CONSULTANTS/L LEGAL FEES	081842	72.00	
	I-503571	01	-5210302	CONSULTANTS/L LEGAL FEES	081842	72.00	
01-MC0146	PITTSBURG COUNTY EMERGE						
	I-201701309396	01	-5101353	PITTSBURG EME FEBRUARY EMERGENCY MGMT SVS	081844	4,166.67	
01-MC0200	MCALESTER SCOTTISH RITE						
	I-700620	01	-5548311	PARKING RENTA PARKING LOT RENTAL	081846	485.00	
01-N00059	FEDERAL EMERGENCY MANAG						
	I-017884859-001	01	-5215322	LIABILITY INS FLOOD INSURANCE-SBC	081849	11,826.00	
01-N00250	MCALESTER NEWS CAPITAL						
	I-16-01223	01	-5542330	DUES & SUBSCR NEWSPAPER SUBSCRIPTION	081850	167.88	
	I-300012076	01	-5212317	ADVERTISING & COUNCIL PUBLICATIONS	081850	27.25	
	I-300012218	01	-5212317	ADVERTISING & COUNCIL PUBLICATIONS	081850	65.45	
	I-300012219	01	-5212317	ADVERTISING & COUNCIL PUBLICATIONS	081850	19.20	

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-N00250	MCALESTER NEWS CAPITAL	continued				
	I-300012221	01	-5652317	ADVERTISING & PUBLICATION FEES	081850	149.70
01-N00266	911 CUSTOM LLC					
	I-24543	01	-5431316	REPAIRS & MAI REPLACEMENT LENS-EMER VEH	081851	41.25
01-N00271	FREEDOM FORD INC					
	I-89754	01	-5544203	REPAIRS & MAI FLOOR MATS-SB-1	081853	96.41
01-N00343	NORTHERN SAFETY CO INC					
	I-902258191/98070313	01	-5653213	SAFETY EXPENS MISC SAFETY SUPPLIES	081854	466.02
01-000075	O'REILLY AUTO PARTS					
	I-0230-439219	01	-5431203	REPAIRS & MAI MISC REPAIR PARTS	081857	8.48
	I-0230-439786	01	-5431203	REPAIRS & MAI MISC REPAIR PARTS	081858	29.99
01-000380	OKLA ST FIREFIGHTERS AS					
	I-2017	01	-5431330	DUES & SUBSCR YEARLY MEMBERSHIP	081864	2,240.00
01-000410	OKLA STATE UNIVERSITY					
	I-61692	01	-5431331	EMPLOYEE TRAV FIRE INSTRUCTOR 2	081865	300.00
01-000520	OIL-OK INDEPENDENT LIVI					
	I-012017-2015-2016	01	-5101355	OIL-OK FOR IN CONTRACT-OK FOR INDEPENDENT LI	081866	2,000.00
01-P00083	PANHANDLE BREATHING AIR					
	I-6776	01	-5431316	REPAIRS & MAI REPAIR SCBA	081868	360.00
01-P00210	PEPSI COLA					
	I-#1 16-00614	01	-5544202	OPERATING SUP CONCESSION SUPPLIES	081869	13.00
01-P00242	PETER STASIAK					
	I-201701189369	01	-5210331	EMPLOYEE TRAV CMAO WINTER CONFERENCE	081659	140.08
	I-201701249380	01	-5210331	EMPLOYEE TRAV OPEH&W QUARTERLY MEETING	081692	146.56
01-P00297	PIONEER ABSTRACT CO. IN					
	I-9209-17	01	-5652302	CONSULTANTS RADIUS REPORT-PIM PERMIT	081870	175.00
01-P00337	PITTS COUNTY CRIMINAL J					
	I-201701309397	01	-5213335	COUNTY INCARC INCARCERATION FEES PAYABLE	081871	9,856.00
01-P00450	PRIDE IN MCALESTER					
	I-01/17/17	01	-5101330	DUES & SUBSCR VOLUNTEER BANQUET TICKETS	081873	100.00
	I-01/17/17	01	-5210330	DUES & SUBSCR VOLUNTEER BANQUET TICKETS	081873	25.00
01-P00451	PURCHASE POWER / PITNEY					
	I-01/18/2017	01	-5215317	POSTAGE POSTAGE/POSTAGE MACHINE	081874	750.00
01-P00510	PRO-KIL, INC					

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-P00510	PRO-KIL, INC		continued			
	I-165447	01 -5542308		CONTRACTED SE PEST CONTROL - STIPE	081875	126.00
01-P00560	PUBLIC SERVICE/AEP					
	I-201701189368	01 -5215313		ELECTRIC UTIL UTIL ELECTRIC-GENERAL	081660	10,698.69
	I-201702019411	01 -5215313		ELECTRIC UTIL UTIL ELEC-1699 E. CARL ALBERT	081726	21.61
	I-201702089447	01 -5215313		ELECTRIC UTIL UTIL ELEC-LIBRARY	081877	1,593.76
01-R00210	RED RIVER SPECIALIST, I					
	I-4712	01 -5542206		CHEMICALS CHEMICALS- PARKS	081878	3,677.34
01-R00480	ROGER KEY EQUIPMENT					
	I-94523	01 -5542339		VEHICLE/EQUIP BLADES FOR MOWER	081881	332.41
01-S00180	OKLA SECRETARY OF STATE					
	I-16-01171	01 -5212202		OPERATING SUP NOTARY FEES	081883	10.00
01-S00190	SECURITY SYS. & ENG. IN					
	I-31183	01 -5321308		CONTRACTED SE QRTLY ALARM-CITY REPEATER	081884	45.00
	I-31184	01 -5320308		CONTRACTED SE QRTLY ALARM-DET. DIV	081884	45.00
	I-31185	01 -5321325		FIRING RANGE QRTLY ALARM-FIRING RANGE	081884	45.00
01-S00214	SERVICE LIGHTING & ELEC					
	I-W00235448	01 -5210480		CONTINGENCY NEW LIGHTS-DOWNTOWN	081885	624.83
01-S00329	SHRED-IT US JV LLC dba					
	I-8121574432	01 -5212308		CONTRACTED SE MO. SHREDDING SERVICE	081887	70.40
01-S00384	MOWER PARTS, INC.					
	I-840733	01 -5542339		VEHICLE/EQUIP REPAIR & MAINT ITEMS-CANA	081888	863.13
01-S00421	SOONER RECON, LLC					
	I-177911	01 -5548316		REPAIRS & MAI CANOPY REPAIRS-CITY	081890	3,400.00
01-S00643	SPECIAL OPS UNIFORMS, I					
	I-774287	01 -5431207		CLOTHING ALLO CLOTHING ALLOWANCE	081891	114.98
	I-774610	01 -5321207		CLOTHING ALLO NEW RECRUIT UNIFORMS	081891	208.98
	I-774655	01 -5321207		CLOTHING ALLO RECRUIT CLOTHING	081891	785.08
01-S00726	STAPLES ADVANTAGE					
	I-3326603794	01 -5215202		OPERATING SUP MISC OFFICE SUPPLIES	081893	169.31
	I-3326603795	01 -5215202		OPERATING SUP MISC OFFICE SUPPLIES	081893	52.29
	I-3326603796	01 -5215202		OPERATING SUP MISC OFFICE SUPPLIES	081893	185.47
	I-3327218251	01 -5215202		OPERATING SUP MISC OFFICE SUPPLIES	081893	199.99
	I-3327218252	01 -5215202		OPERATING SUP MISC OFFICE SUPPLIES	081893	52.29
	I-3327218253	01 -5215202		OPERATING SUP MISC OFFICE SUPPLIES	081893	286.84
	I-3327218257	01 -5215202		OPERATING SUP MISC OFFICE SUPPLIES	081893	353.64
	I-3327860676	01 -5215202		OPERATING SUP MISC OFFICE SUPPLIES	081893	182.47
	I-3327860677	01 -5215202		OPERATING SUP MISC OFFICE SUPPLIES	081893	229.99

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-S00726	STAPLES ADVANTAGE	continued				
	I-3327860679	01	-5215202	OPERATING SUP MISC OFFICE SUPPLIES	081893	570.53
	I-3327860683	01	-5215202	OPERATING SUP MISC OFFICE SUPPLIES	081894	199.99
	I-3328801097	01	-5215202	OPERATING SUP MISC OFFICE SUPPLIES	081894	308.82
	I-3328801098	01	-5215202	OPERATING SUP MISC OFFICE SUPPLIES	081894	70.85
01-T00010	T. H. ROGERS LUMBER CO.					
	I-530337	01	-5865218	STREET REPAIR FORMING MATERIALS	081895	215.69
	I-530423	01	-5865218	STREET REPAIR FORMING MATERIALS	081895	41.05
	I-530749	01	-5865218	STREET REPAIR FORMING MATERIALS	081895	8.28
	I-530773	01	-5865218	STREET REPAIR FORMING MATERIALS	081895	23.03
	I-530983	01	-5865218	STREET REPAIR FORMING MATERIALS	081895	39.99
	I-531101	01	-5865218	STREET REPAIR FORMING MATERIALS	081895	3.91
01-T00458	TONYA M BARNES					
	I-201701259385	01	-5544308	CONTRACT LABO SCOREKEEPER FEES-5 GAMES	081898	75.00
	I-201701309404	01	-5544308	CONTRACT LABO SCOREKEEPER-6 GAMES	081898	90.00
01-T00630	TWIN CITIES READY MIX,					
	I-138491	01	-5865218	STREET REPAIR CONCRETE-STREET REPAIRS	081899	459.00
	I-138755	01	-5865218	STREET REPAIR STREET REPAIR-CONCRETE	081899	763.00
01-U00128	UNITED PACKAGING & SHIP					
	I-199040	01	-5431202	OPERATING SUP SHIPPING FEES	081902	31.62
	I-200168	01	-5210202	OPERATING SUP SHIPPING FEES	081902	26.36
	I-200171	01	-5431202	OPERATING SUP SHIPPING FEES	081902	31.62
01-V00150	VULCAN SIGN					
	I-302306	01	-5865203	REPAIR & MAIN TRAFFIC CONTROL SUPPLIES	081903	1,079.00
01-W00040	WALMART COMMUNITY BRC					
	I-01113	01	-5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081904	73.96
	I-04925A	01	-5431202	OPERATING SUP MISC SUPPLIES	081904	131.35
	I-05074	01	-5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081904	41.82
	I-06312	01	-5210202	OPERATING SUP MISC OFFICE SUPPLIES	081904	15.92
	I-07924	01	-5544202	OPERATING SUP CONCESSION SUPPLIES	081904	15.76
	I-08090A	01	-5431202	OPERATING SUP MISC SUPPLIES	081904	228.39
	I-08512A	01	-5544202	OPERATING SUP CONCESSION SUPPLIES	081904	27.08
	I-09454	01	-5544202	OPERATING SUP CONCESSION SUPPLIES	081904	11.21
	I-09456	01	-5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	081905	40.98
	I-09524	01	-5431202	OPERATING SUP MISC SUPPLIES	081905	58.98
01-W00072	WARREN CAT					
	I-TE18884	01	-5431316	REPAIRS & MAI GENERATOR REPAIR-MAIN FIR	081906	987.90
01-W00193	HTW ENTERPRISES INC dba					
	I-69215	01	-5321316	REPAIRS & MAI UNIT NUMBER UPDATES	081908	210.00
01-W00274	WHITNEY ANDERSON					

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-W00274	WHITNEY ANDERSON		continued			
		I-201702039422	01 -5544308	CONTRACT LABO SCOREKEEPER-6 GAMES	081911	90.00
				FUND 01 GENERAL FUND	TOTAL:	125,802.52

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00154	PROPHET EQUITY II-B					
		I-PRI1371293	02 -5864312	EQUIPMENT REN LANDFILL OFFICE RENT	081746	321.78
01-A00362	VYVE BROADBAND					
		I-201701189372	02 -5975328	INTERNET SERV UTIL INTERNET-HEREFORD LN	081657	67.49
		I-201702019412	02 -5973328	INTERNET SERV UTIL INTERNET-E. WASTE WATER	081719	72.27
01-A00423	ALLIED WASTE SERVICES O					
		I-375-000387778	02 -5866306	CONTRACTED RE WASTE SVS FEES-JAN 2017	081754	148,790.70
		I-375-000387778	02 -5866306	CONTRACTED RE WASTE SVS FEES-JAN 2017	081754	407.12-
01-A00582	AT&T					
		I-201702019410	02 -5267315	TELEPHONE UTI UTIL- INTERNET SVS	081722	1,435.50
01-B00180	UNION IRON WORKS, INC.					
		I-S1975927.001	02 -5975209	UTILITY MAINT MISC REPAIR ITEMS	081764	84.33
01-B00360	HD SUPPLY FACILITIES MA					
		I-168325	02 -5973210	RESIDULE HAND RESIDUAL HANDLING-PUMP	081766	3,772.53
01-B00503	BROKEN ARROW ELECTRIC S					
		I-S2143470.001	02 -5973203	REPAIRS & MAI ELECTRICAL REPAIR ITEMS	081767	221.98
01-C00271	CBSA (CREDIT BUREAU SER					
		I-201702039418	02 -2512	CBSA COLLECTI IN HOUSE COLLECTIONS	081771	141.14
01-C00320	CENTERPOINT ENERGY ARKL					
		I-201702019414	02 -5267314	GAS UTILITY UTIL GAS-CENTRAL GARAGE	081724	793.50
01-C00339	CERTIFIED LABORATORIES					
		I-2589787	02 -5973203	REPAIRS & MAI LIFT STATION DEGREASER	081773	210.60
01-D00158	DAVID T HARDGRAVE					
		I-4-1707	02 -5973302	CONSULTANTS ( CONSULTANT FEES	081783	1,800.00
01-D00448	DISCOUNT STEEL					
		I-14378	02 -5975209	UTILITY MAINT METER KEYS MATERIALS	081786	42.20
01-D00540	DOLESE BROTHERS					
		I-AG17002095	02 -5975218	STREET REPAIR CRUSHER ROCK-WTR REPAIR	081787	1,335.09
		I-AG17002663	02 -5975218	STREET REPAIR CRUSHER ROCK-WTR REPAIR	081787	1,546.40
		I-AG17003207	02 -5975218	STREET REPAIR CRUSHER ROCK-WTR REPAIR	081787	1,142.14
01-E00024	STANLEY RAY OWENS DBA E					
		I-2920	02 -5866230	RECYCLING CEN PORT-A-POT RENTAL	081789	100.00
01-E00174	EDWARDS EQUIPMENT, LLC					
		I-341	02 -5973203	REPAIRS & MAI 1 TON SCALE FOR WWM	081790	3,254.00

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-E00241	ENVIRONMENTAL SYSTEMS R					
	I-93243559	02 -5871330	DUES & SUBSCR	ARCGIS PRIMARY MAINT	081793	400.00
01-F00015	FLEETCOR TECHNOLOGIES					
	I-201702089436	02 -5216212	FUEL EXPENSE	FUEL EXP-UB&C	081797	540.83
	I-201702089436	02 -5864212	FUEL EXPENSE	FUEL EXP-LANDFILL	081797	42.42
	I-201702089436	02 -5866212	FUEL EXPENSE	FUEL EXP-SANITATION	081797	552.35
	I-201702089436	02 -5871212	FUEL EXPENSE	FUEL EXP-ENG	081797	88.27
	I-201702089436	02 -5973212	FUEL EXPENSE	FUEL EXP-WWT	081797	1,407.50
	I-201702089436	02 -5975212	FUEL EXPENSE	FUEL EXP-UTM	081797	2,087.37
01-F00037	FASTENAL					
	I-OKMCA153588	02 -5973203	REPAIRS & MAI	MISC REPAIR & MAINT ITEMS	081798	71.85
01-H00016	HD SUPPLY WATERWORKS, L					
	I-G635093	02 -5975235	WATER MAIN RE	WATER LINE REPAIR ITEMS	081808	3,053.08
01-I00120	TYLER TECHNOLOGIES					
	I-201701259386	02 -5216336	FEES	MONTHLY UB&C BILLING ONLINE FE	081817	293.16
01-I00188	INFRASTRUCTURE SOLUTION					
	I-MC-17-01-01	02 -5871302	CONSULTANTS	GENERAL SVS-JAN 2017	081819	5,600.00
	I-MC-17-02-01	02 -5871302	CONSULTANTS	OKIE LOCATES-JAN 2017	081819	9,311.06
01-J00338	JOB CONSTRUCTION CO INC					
	I-34021	02 -5975218	STREET REPAIR	ASPHALT-WATER BREAKS	081824	1,407.54
	I-34022	02 -5975218	STREET REPAIR	ASPHALT-WATER BREAKS	081824	2,162.26
01-K00210	KIAMICHI ELECTRIC COOP.					
	I-201701189371	02 -5267313	ELECTRIC UTIL	UTIL ELEC-UTM-HEREFORD LN	081658	418.37
01-K00225	KI BOIS COMMUNITY ACTIO					
	I-01/31/2017	02 -5866307	CONTRACTED RE	RECYCLING CNTR-LABOR	081829	1,725.00
01-L00428	LOWE'S CREDIT SERVICES					
	I-902117	02 -5975204	SMALL TOOLS	MISC TOLLS	081833	625.10
	I-902519	02 -5975209	UTILITY MAINT	MISC REPAIR ITEMS	081833	39.90
	I-902857A	02 -5975209	UTILITY MAINT	MISC REPAIR ITEMS	081833	23.72
01-MC0155	SOUTHEASTERN OKLAHOMA R					
	I-71042	02 -5267202	OPERATING SUP	RADIO ADS-AMI SYSTEM	081845	480.00
01-N00059	FEDERAL EMERGENCY MANAG					
	I-017884343-001	02 -5267322	LIABILITY INS	FLOOD INSURANCE-E WWP	081848	11,470.00
01-N00250	MCALESTER NEWS CAPITAL					
	I-220	02 -5267202	OPERATING SUP	ADS FOR AMI SYSTEM	081850	1,300.00
	I-300012202	02 -5973330	DUES & SUBSCR	PUBLICATION FEES	081850	29.45



VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-000075	O'REILLY AUTO PARTS					
		I-0230-440846	02 -5973203	REPAIRS & MAI MOTOR BELTS FOR WWT	081859	319.71
		I-0230-442115A	02 -5975209	UTILITY MAINT PARTS-FLUSH TRUCK	081859	24.35
01-000275	OKLA DEPT OF COMMERCE					
		I-022017-#8908	02 -5267521	CDBG LOAN #89 CDBG - EDIF #8908	081862	1,145.83
01-P00560	PUBLIC SERVICE/AEP					
		I-201702089447	02 -5267313	ELECTRIC UTIL UTIL ELEC-MPWA	081877	36,304.82
01-R00600	RURAL WATER DISTRICT #1					
		I-201702019413	02 -5267316	REPAIRS & MAI UTIL WATER-LANDFILL	081727	14.30
01-S00234	SHARE CORPORATION					
		I-9256	02 -5973204	SMALL TOOLS GREASE FITTING TOOL	081886	185.81
01-S00580	AT & T					
		I-201701189367	02 -5267315	TELEPHONE UTI UTIL PHONE-DATA LINE	081662	330.00
01-T00052	TECHNICAL PROGRAMMING S					
		I-98364	02 -5216336	FEES UB&C MAILING FEE	081896	871.47
		I-98364	02 -5216317	POSTAGE UB&C POSTAGE FEE	081896	1,342.33
01-T00630	TWIN CITIES READY MIX,					
		I-138047	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	560.00
		I-138119	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	1,120.00
		I-138350	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	1,120.00
		I-138429	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	470.00
		I-138490	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	504.00
		I-138625	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	784.00
		I-138826	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	896.00
		I-138888	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	545.00
		I-138889	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	1,090.00
		I-139016	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	611.00
		I-139091	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	1,362.50
		I-139092	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081899	171.75
		I-139172	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081900	545.00
		I-139239	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081900	1,635.00
		I-139373	02 -5975218	STREET REPAIR CONCRETE-WATER BREAKS	081900	1,175.00
01-U00051	UTILITY SUPPLY CO., INC					
		I-100894	02 -5975209	UTILITY MAINT REPAIR & MAINT ITEMS	081901	675.00
		I-100895	02 -5975209	UTILITY MAINT REPAIR & MAINT ITEMS	081901	277.15
		I-100896	02 -5975209	UTILITY MAINT REPAIR & MAINT ITEMS	081901	187.24
		I-100897	02 -5216202	OPERATING SUP METER READER SUPPLIES	081901	126.86
		I-100898	02 -5975209	UTILITY MAINT REPAIR & MAINT ITEMS	081901	11.60
		I-101067	02 -5975209	UTILITY MAINT REPAIR & MAINT ITEMS	081901	231.90
		I-101068	02 -5975209	UTILITY MAINT REPAIR & MAINT ITEMS	081901	102.83
		I-101070	02 -5975209	UTILITY MAINT REPAIR & MAINT ITEMS	081901	379.14

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-U00051	UTILITY SUPPLY CO., INC	continued				
	I-101072	02	-5975209	UTILITY MAINT REPAIR & MAINT ITEMS	081901	81.48
	I-101278	02	-5975209	UTILITY MAINT MISC REPAIR ITEMS	081901	441.22
	I-101279	02	-5975209	UTILITY MAINT MISC REPAIR ITEMS	081901	72.18
	I-101281	02	-5975209	UTILITY MAINT MISC REPAIR ITEMS	081901	59.46
01-U00128	UNITED PACKAGING & SHIP					
	I-199352	02	-5973203	REPAIRS & MAI SHIPPING FEES	081902	34.87
				FUND 02 MPWA	TOTAL:	263,662.56

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01-C00320	CENTERPOINT ENERGY ARKL	I-201702019414	03 -5876314	GAS UTILITY UTIL GAS-AIRPORT	081724	30.30
01-F00015	FLEETCOR TECHNOLOGIES	I-201702089436	03 -5876212	FUEL EXPENSE FUEL EXP-AIRPORT	081797	107.98
01-F00170	FIRST NATIONAL BANK	I-022017-#119817	03 -5876511	FNB LOAN #119 LOAN #119817 - AIRPORT AUTH	081799	5,020.00
01-J00006	J & S FENCING	I-812843	03 -5876203	REPAIRS & MAI GATE REPAIRS	081821	750.00
01-P00514	PROCORE FUEL SOLUTIONS,	I-37007	03 -5876203	REPAIRS & MAI FUEL TANK INSP & REPAIR	081876	750.00
01-P00560	PUBLIC SERVICE/AEP	I-201702019411	03 -5876313	ELECTRIC UTIL UTIL ELEC-AIRPORT	081726	1,605.65
01-R00210	RED RIVER SPECIALIST, I	I-577911	03 -5876208	LAND MAINTENA CHEMICALS FOR WEED CONTRO	081878	1,971.00
			FUND 03 AIRPORT AUTHORITY	TOTAL:		10,234.93

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00324	ALISHA RAE HOWELL					
		I-201702079429	08 -5549308	CONTRACT SERV CONTRACT MEAL DELIVERY	081752	165.00
		I-201702079430	08 -5549308	CONTRACT SERV REIMB MILEAGE-MEAL DELIVERY	081752	117.70
01-D00402	DIAMOND TROPHY & ENGRAV					
		I-WI20161271	08 -5549202	OPERATING SUP PLAQUE	081785	52.95
01-E00207	EMMA E. BELLIS					
		I-201702079426	08 -5549308	CONTRACT SERV REIMB MILEAGE-MEAL DELIVERY	081792	100.05
01-F00015	FLEETCOR TECHNOLOGIES					
		I-201702089435	08 -5549212	FUEL EXPENSE FUEL EXP-NUTRITION	081796	491.92
01-G00288	GERALDINE E MALKOWSKI					
		I-201702079427	08 -5549308	CONTRACT SERV CONTRACT MEAL DELIVERY	081803	180.00
		I-201702079428	08 -5549308	CONTRACT SERV REIMB MILEAGE-MEAL DELIVERY	081803	105.93
01-S00580	AT & T					
		I-201701249379	08 -5549315	TELEPHONE UTI UTIL PHONE-NUTRITION	081693	293.82
				FUND 08 NUTRITION	TOTAL:	1,507.37

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FUND : 09 LANDFILL RES./SUB-TITLE D

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-B00244	BIG MAC TANK TRUCKS, LL	I-S1716011	09 -5864327	SUB TITLE D E LEACH WATER REMOVAL	081765	4,200.00
				FUND 09 LANDFILL RES./SUB-TITLE D	TOTAL:	4,200.00

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VENDOR SET: Mult  
FUND : 24 AIRPORT GRANT

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-E00198	ELECTRIC POWER SOLUTION					
	I-PAY APP #3		24 -5876407	AIRPORT BEACO ROTATING BEACON-AIRP	081791	13,158.00
			FUND	24 AIRPORT GRANT	TOTAL:	13,158.00

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 VENDOR SET: Mult  
 FUND : 27 TOURISM FUND

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00362	VYVE BROADBAND					
		I-201702019412	27 -5655328	INTERNET SERV UTIL INTERNET-TOURISM	081719	87.05
01-C00149	CANON FINANCIAL SERVICE					
		I-16890946	27 -5655318	PRINTING MO. COPIER LEASE TOU	081690	99.00
01-F00015	FLEETCOR TECHNOLOGIES					
		I-201702089435	27 -5655212	FUEL EXPENSE FUEL EXP-TOURISM	081796	34.32
01-MC0134	MCALESTER MAIN STREET					
		I-012017-2015-2016	27 -5655353	MAIN STREET P CONTRACT- MCALESTER MAIN ST	081843	1,250.00
01-P00345	PITTS. COUNTY REGIONAL					
		I-16-01259	27 -5655356	PITTSBURG REG CONTRIBUTION PER COUNCIL	081872	5,000.00
01-P00450	PRIDE IN MCALESTER					
		I-01/17/17	27 -5655214	TOURISM EXPEN VOLUNTEER BANQUET TICKETS	081873	50.00
		I-012017-2015-2016	27 -5655352	MISC PRIDE IN CONTRACT-PRIDE IN MCALESTER	081873	2,500.00
01-S00726	STAPLES ADVANTAGE					
		I-3327860675	27 -5655202	OPERATING SUP MISC OFFICE SUPPLIES	081893	14.98
01-T00500	PARROTT COMPANY, LLC					
		I-201701309399	27 -5655340	OFFICE RENT TOURISM OFFICE RENT-FEB 2017	000000	1,292.50
				FUND 27 TOURISM FUND	TOTAL:	10,327.85

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-B00177	BELNICK INC., DBA BIZCH	I-INV-3880128	28 -5654401	CAPITAL OUTLA BANQUET CHAIRS-EXPO	081763	6,738.81
01-B00503	BROKEN ARROW ELECTRIC S	I-S2147487.001	28 -5654203	REPAIR & MAIN MISC SUPPLIES	081767	154.58
01-C00580	COCA COLA BOTTLING CO	C-41513874 CR	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081778	88.00-
		I-41513746	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081778	768.00
		I-41513786	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081778	326.00
		I-41513849	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081778	295.00
		I-41514040	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081778	1,215.00
		I-41514107	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081778	2,036.00
01-F00015	FLEETCOR TECHNOLOGIES	I-201702089435	28 -5654212	FUEL EXPENSE FUEL EXP-EXPO	081796	87.03
01-I00109	IMPERIAL, LLC	I-2870:655950	28 -5654224	CATERING CATERING SUPPLIES	081815	161.70
01-I00140	INDIAN NATION WHOLESALE	I-6638863	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081818	312.70
		I-6642972	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081818	1,127.80
		I-6648339	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081818	98.40
01-J00110	JACKIE BRANNON CORR. CT	I-20170403	28 -5654308	CONTRACT SERV INMATE FEES	081822	131.34
01-J00121	JAMESCO ENTERPRISES, LL	I-15127	28 -5654203	REPAIR & MAIN MISC JANITORIAL SUPPLIES	081823	43.80
		I-15197	28 -5654203	REPAIR & MAIN MISC JANITORIAL SUPPLIES	081823	291.10
01-L00078	LAMBERT MECHANICAL INC	I-160788	28 -5654316	REPAIRS & MAI MISC HEAT & AIR REPAIRS	081830	765.00
		I-160824	28 -5654316	REPAIRS & MAI MISC HEAT & AIR REPAIRS	081830	2,340.29
		I-170015	28 -5654316	REPAIRS & MAI MISC HEAT & AIR REPAIRS	081830	1,439.45
01-L00428	LOWE'S CREDIT SERVICES	I-906177	28 -5654203	REPAIR & MAIN MAINT SUPPLIES	081834	39.84
		I-906901	28 -5654203	REPAIR & MAIN MAINT SUPPLIES	081834	102.24
		I-907669	28 -5654203	REPAIR & MAIN MAINT SUPPLIES	081834	9.48
01-P00560	PUBLIC SERVICE/AEP	I-201702019411	28 -5654313	ELECTRIC UTIL UTIL ELEC-EXPO RV PARK	081726	33.76
		I-201702019411	28 -5654313	ELECTRIC UTIL UTIL ELEC-EXPO	081726	550.93
01-S00009	SADLER PAPER CO	C-101719	28 -5654203	REPAIR & MAIN MAINTENANCE SUPPLIES	081882	49.40-
		I-103270	28 -5654203	REPAIR & MAIN MAINTENANCE SUPPLIES	081882	815.30



VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-S00190	SECURITY SYS. & ENG. IN	I-31181	28 -5654316	REPAIRS & MAI ALARM MONITORING	081884	135.00
01-W00040	WALMART COMMUNITY BRC	I-00778A	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081904	274.10
		I-01188A	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081904	185.59
		I-03350	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081904	197.32
		I-05426A	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081904	400.77
		I-05427	28 -5654224	CATERING CATERING SUPPLIES	081904	17.16
		I-09577	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	081905	288.46
01-W00151	WAV11, LLC	I-6794	28 -5654203	REPAIR & MAIN PROJECTOR EQUIPMENT	081907	173.98
			FUND	28 SE EXPO CENTER	TOTAL:	21,418.53

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 FUND : 29 E-911

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00581	AT&T					
		I-201702019407	29 -5324315	TELEPHONE UTI UTIL-HOST CIRCUIT PITTS CO	081720	198.00
		I-201702019408	29 -5324315	TELEPHONE UTI UTIL-HOST CIRCUIT E-911	081721	781.25
01-C00457	CIRCA INCORPORATED					
		I-INV-20705	29 -5324308	CONTRACTED SE UPS SYS-MAINT SVS PLAN	081774	3,400.00
01-E00241	ENVIRONMENTAL SYSTEMS R					
		I-93236793	29 -5324308	CONTRACTED SE ARCGIS MAINT PLAN	081793	400.00
01-F00015	FLEETCOR TECHNOLOGIES					
		I-201702089435	29 -5324212	FUEL EXPENSE FUEL EXP-E-911	081796	29.39
01-I00066	I/O SOLUTIONS, INC.					
		I-C38748A	29 -5324331	EMPLOYEE TRAV EXAM TEST-E911	081813	161.00
01-N00058	NATIONAL EMERGENCY NUMB					
		I-300033031	29 -5324308	CONTRACTED SE DUES	081847	137.00
		I-300034580	29 -5324308	CONTRACTED SE DUES	081847	137.00
01-O00276	OKLA DEPT OF PUBLIC SAF					
		I-04-1704812	29 -5324308	CONTRACTED SE TELETYPE RENTAL	081863	350.00
01-S00580	AT & T					
		I-201701189366	29 -5324401	CAPITAL OUTLA UTIL PHONE-EQUIP LEASE	081661	2,403.33
		I-201702019409	29 -5324315	TELEPHONE UTI UTIL PHONE-E-911	081728	5,820.00
01-W00040	WALMART COMMUNITY BRC					
		I-00755A	29 -5324202	OPERATING SUP SUPPLIES	081904	120.90
01-W00392	WINDSTREAM CORPORATION					
		I-201701249377	29 -5324315	TELEPHONE UTI 911 COUNTY TRUNK LINE	081694	456.06
				FUND 29 E-911	TOTAL:	14,393.93

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-F00170	FIRST NATIONAL BANK					
	I-16-01218	30	-5652302	CONSULTANTS CLOSING COST-LAND PURCHAS	081663	1,703.89
01-M00277	MDSS MCALESTER DEFENSE					
	I-1001	30	-5652343	2016 OSMPC GR MDSS MANAGEMENT CONT	081836	1,750.00
01-MC0134	MCALESTER MAIN STREET					
	I-012017-2015-2016	30	-5211353	MAIN STREET P CONTRACT- MCALESTER MAIN ST	081843	1,250.00
01-000275	OKLA DEPT OF COMMERCE					
	I-022017-#12248	30	-5211510	CDBG / EDIF D CDBG - EDIF CONT #12248	081861	282.50
01-P00450	PRIDE IN MCALESTER					
	I-012017-2015-2016	30	-5211352	MISC PRIDE IN CONTRACT-PRIDE IN MCALESTER	081873	2,500.00
01-R00260	RETAIL ATTRACTIONS LLC					
	I-8194	30	-5652302	CONSULTANTS CONSULTING SVS FEE	081879	2,500.00
01-T00231	THE SPECTRUM GROUP MEMB					
	I-11408	30	-5652302	CONSULTANTS ECON DEV-CONSULTING SVS	081897	11,118.65
	I-11422 GRANT	30	-5652343	2016 OSMPC GR CONSULTANT SVS-MDSA	081897	1,193.75
	I-11422 SERVICES	30	-5211361	DEFENSE CONSU CONSULTANT SVS-MDSA	081897	3,581.25
FUND 30 ECONOMIC DEVELOPMENT TOTAL:						25,880.04

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VENDOR SET: Mult  
FUND : 32 GRANTS & CONTRIBUTIONS

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-E00024	STANLEY RAY OWENS DBA E	I-2933	32 -5215224	ARCHERY PARK PORTA POTS-ARCHERY PARK	081789	1,150.00
				FUND 32 GRANTS & CONTRIBUTIONS	TOTAL:	1,150.00

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PACKET : 14967 14970 14981 14983 15003 15007 15013  
VENDOR SET: Mult  
FUND : 33 CDBG GRANTS FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-I00188	INFRASTRUCTURE SOLUTION	I-MC-16-11-03	33 -5971518	2016 CDBG PRO CONSULTANT FEE-CDBG	081819	518.05
			FUND	33 CDBG GRANTS FUND	TOTAL:	518.05

VENDOR	NAME	ITEM #	G/L	ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00154	PROPHET EQUITY II-B						
		I-PR11373685	35	-5862312	EQUIPMENT REN FLEET MAINT OFC RENTAL	081746	307.87
01-A00200	ADAM TRUE VALUE & AG SU						
		I-305998	35	-5862203	REPAIRS & MAI TRAILER REPAIR PARTS	081747	60.00
01-A00215	ADVANCE AUTO PARTS						
		I-8117701771974	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	31.66
		I-8117701771985	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	12.03
		I-8117701771991	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	6.98
		I-8117701771994	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	2.87
		I-8117701849135	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	63.64
		I-8117701872013	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	281.34
		I-8117701872027	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	52.68
		I-8117701872053	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	142.58
		I-8117702072125	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	37.92
		I-8117702072127	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	6.93
		I-8117702572233	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	8.79
		I-8117703372426	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	51.80
		I-8117703383878	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	205.91
		I-8117703383879	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081749	3.95
		I-8117703472468	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081750	141.67
		I-8117703483898	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081750	57.77
01-A00709	ARROWHEAD TRUCK EQUIPME						
		I-10134	35	-5862203	REPAIRS & MAI REPAIR PARTS FOR S-5	081758	541.00
01-A00751	ATWOODS						
		I-3560/9	35	-5862203	REPAIRS & MAI MISC REPAIR ITEMS	081760	246.74
01-B00043	B & S SUPPLY, INC.						
		I-64858	35	-5862203	REPAIRS & MAI SHOP SUPPLIES-FL MAINT	081761	411.83
01-B00150	BEALES GOODYEAR TIRES						
		I-1-34542	35	-5862203	REPAIRS & MAI STOCK TIRES-UTM & STREETS	081762	507.00
		I-1-34543	35	-5862203	REPAIRS & MAI TIRES FOR BACKHOES	081762	461.00
		I-1-GS33960	35	-5862203	REPAIRS & MAI TIRES-I-4	081762	191.54
		I-1-GS34286	35	-5862203	REPAIRS & MAI AP-2 TIRES	081762	161.48
		I-1-GS34287	35	-5862317	EMERGENCY VEH PD-57 TIRES	081762	479.68
		I-1-GS34306	35	-5862203	REPAIRS & MAI PK-31 TRUCK TIRE	081762	707.38
		I-1-GS34481	35	-5862317	EMERGENCY VEH STOCK TIRES-PD CARS	081762	479.68
01-B00570	BUCK WILSON BODY SHOP I						
		I-13790	35	-5862317	EMERGENCY VEH REPAIRS-PD25	081768	2,104.72
01-F00015	FLEETCOR TECHNOLOGIES						
		I-201702089435	35	-5862212	FUEL EXPENSE FUEL EXP-FLEET MAINT	081796	272.81
01-F00305	FRONTIER EQUIP. SALES,						

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 VENDOR SET: Mult  
 FUND : 35 FLEET MAINTENANCE

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-F00305	FRONTIER EQUIP. SALES,	continued				
	I-0161216MCALE	35	-5862203	REPAIRS & MAI PARTS FOR UTM-13	081800	106.80
01-H00068	HAROLD'S EQUIPMENT, INC					
	C-62196 CR	35	-5862203	REPAIRS & MAI SLUDGE PUMP IMPELLER	081809	509.15-
	I-62022	35	-5862203	REPAIRS & MAI SLUDGE PUMP IMPELLER	081809	560.85
	I-62121	35	-5862203	REPAIRS & MAI SLUDGE PUMP IMPELLER	081809	452.39
01-K00190	YELLOWHOUSE MACHINERY C					
	I-212586	35	-5862203	REPAIRS & MAI MISC REPAIR PARTS	081827	36.67
	I-213447	35	-5862203	REPAIRS & MAI MISC REPAIR PARTS	081827	39.00
01-K00205	KIAMICHI AUTOMOTIVE WHO					
	I-038234	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	20.90
	I-038246	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	5.49
	I-038292	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	10.94
	I-038419	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	10.80
	I-038511	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	87.58
	I-038535	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	22.72
	I-038536	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	25.98
	I-038840	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	6.56
	I-038883	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	42.00
	I-038887	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	25.98
	I-039277	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	9.42
	I-039295	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	46.48
	I-039459	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081828	14.50
01-L00087	LANTZ HARDWARE, LLC					
	I-4839	35	-5862203	REPAIRS & MAI MISC PARTS-PK-37	081831	54.25
01-M00543	MONTAGE ENTERPRISES INC					
	I-51655	35	-5862203	REPAIRS & MAI MISC PARTS	081840	1,128.36
01-N00270	NIX AUTO CENTER, INC.					
	I-145740	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081852	120.15
01-N00271	FREEDOM FORD INC					
	I-176997	35	-5862203	REPAIRS & MAI MISC PARTS & REPAIRS	081853	45.95
	I-177099	35	-5862203	REPAIRS & MAI MISC PARTS & REPAIRS	081853	42.95
	I-177155	35	-5862203	REPAIRS & MAI MISC PARTS & REPAIRS	081853	45.95
	I-177392	35	-5862203	REPAIRS & MAI MISC PARTS & REPAIRS	081853	45.95
01-O00050	OCT EQUIPMENT, INC.					
	I-P13801	35	-5862203	REPAIRS & MAI FILTERS-S-33	081855	230.00
01-O00075	O'REILLY AUTO PARTS					
	C-0230-436922	35	-5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	14.00-
	C-0230-436951 CR	35	-5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	199.94-
	C-0230-440354 CR	35	-5862203	REPAIRS & MAI MISC AUTO PARTS	081856	120.63-

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VENDOR SET: Mult

FUND : 35 FLEET MAINTENANCE

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-000075	O'REILLY AUTO PARTS	continued				
		C-0230-441045 CR	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081856	2.39-
		C-0230-442129 CR	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081856	10.55-
		C-0230-443013 CR	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081856	18.00-
		I-0230-435950	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	77.03
		I-0230-436189	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	30.03
		I-0230-436334	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	80.78
		I-0230-436427	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	8.49
		I-0230-436480	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	28.82
		I-0230-436857	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	215.28
		I-0230-436885	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	32.76
		I-0230-436889	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081856	8.99
		I-0230-436890	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081857	6.99
		I-0230-436915	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081857	63.17
		I-0230-437016	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081857	46.64
		I-0230-437131	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081857	61.65
		I-0230-437158	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081857	11.94
		I-0230-437546	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081857	45.89
		I-0230-437835	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081857	170.65
		I-0230-438065	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081857	26.45
		I-0230-438066	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081857	39.92
		I-0230-438095	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081857	22.29
		I-0230-438974	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081857	23.99
		I-0230-439186	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081857	6.43
		I-0230-439483	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	59.24
		I-0230-439509	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	37.99
		I-0230-439630	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	43.78
		I-0230-439681	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	2.26
		I-0230-440249	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	9.11
		I-0230-440252	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	4.69
		I-0230-440294	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	120.63
		I-0230-440505	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	63.18
		I-0230-440616	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	15.04
		I-0230-440744	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	98.36
		I-0230-440748	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	155.77
		I-0230-440749	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081858	15.34
		I-0230-441005	35 -5862203	REPAIRS & MAI ANTIFREEZE FOR SHOP	081859	550.00
		I-0230-441036	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	4.78
		I-0230-441305	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	6.89
		I-0230-441848	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	49.79
		I-0230-441871	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	40.50
		I-0230-441892	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	102.11
		I-0230-441931	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	41.74
		I-0230-441993	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	81.73
		I-0230-442120	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	16.23
		I-0230-442377	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	62.50
		I-0230-442380	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081859	52.82
		I-0230-442387	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081860	40.22
		I-0230-442412	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081860	9.78



FUND : 35 FLEET MAINTENANCE

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-000075	O'REILLY AUTO PARTS		continued			
		I-0230-442644	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081860	240.33
		I-0230-442918	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081860	69.69
		I-0230-442989	35 -5862203	REPAIRS & MAI MISC AUTO PARTS	081860	116.36
01-000700	OX BODIES, INC.					
		I-FA00054908	35 -5862203	REPAIRS & MAI AIR CONTROL VALVE- S-54	081867	163.30
01-R00405	RIVERSIDE AUTO PLEX					
		I-CHCS174885	35 -5862203	REPAIRS & MAI MISC AUTO REPAIRS	081880	59.55
01-S00234	SHARE CORPORATION					
		I-8868	35 -5862203	REPAIRS & MAI FUEL TREATMENT-2 CASES	081886	326.02
01-S00400	SNAP ON TOOLS					
		I-0112179843	35 -5862204	SMALL TOOLS COOLING SYST TESTER	081889	264.99
01-S00710	STANDARD MACHINE LLC					
		I-248157	35 -5862203	REPAIRS & MAI MISC REPAIRS	081892	7.38
		I-248363	35 -5862203	REPAIRS & MAI MISC REPAIRS	081892	63.00
01-W00195	WELDON PARTS INC.					
		I-1814620-00	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081910	4.76
		I-1816416-00	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081910	39.85
		I-1818683-00	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081910	3.05
		I-1824714-00	35 -5862203	REPAIRS & MAI MISC REPAIR PARTS	081910	145.60
				FUND 35 FLEET MAINTENANCE	TOTAL:	14,601.76

2/09/2017 7:02 AM  
 REGULAR DEPARTMENT PAYMENT REGISTER  
 PACKET : 14967 14970 14981 14983 15003 15007 15013  
 VENDOR SET: Mult  
 FUND : 41 CIP FUND

PAGE: 30

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00570	AMERICAN SOD FARMS	I-5709	41 -5865408	WASHINGTON ST SOD-WASHINGTON ST	081757	4,500.00
01-A00712	ARVEST BANK dba ARVEST	I-022017-002	41 -5862401	CAPITAL OUTLA VEHICLE LEASE 800-1503001-002	081759	2,485.55
		I-022017-1503001-3	41 -5865510	LEASE PAYMENT EQUIP LEASE -800-1503001-003	081759	1,326.45
		I-022017-800150300	41 -5862401	CAPITAL OUTLA VEHICLE LEASE 800-1503001-001	081759	3,210.15
01-D00217	DEERE CREDIT, INC.	I-022017-#0063527	41 -5865510	LEASE PAYMENT LEASE PMT #0063527-EXCAVATOR	081784	1,140.15
		I-022017-0063527-0	41 -5865510	LEASE PAYMENT LEASE PMT-JD 624K LOADER	081784	1,821.57
01-F00170	FIRST NATIONAL BANK	I-201702089437	41 -5974501	MCC CONTROLS MCC CONTROLS LOAN#135002	081799	4,709.36
01-I00110	IMPRESS OFFICE SUPPLY	I-679	41 -5975411	AMI SYSTEM DOOR HANGERS-AMI INSTALL	081816	448.57
01-I00188	INFRASTRUCTURE SOLUTION	I-MC-16-07-03	41 -5865403	CAPITAL PROJE CONSULTING FEES	081819	381.00
		I-MC-16-19-04	41 -5865409	WASHINGTON ST CONSULTANT FEES	081819	375.00
01-K00066	KATCON INC.	I-PAY #8 FINAL	41 -5865408	WASHINGTON ST WASHINGTON AVE PROJECT	081825	9,685.59
01-S00421	SOONER RECON, LLC	I-177912	41 -5973401	CAPITAL OUTLA NEW TPO ROOF-PUMP STATION	081890	18,600.00
01-W00194	WELCH STATE BANK	I-022017-55766	41 -5865510	LEASE PAYMENT LEASE PMT-2015 DUMP TRUCK	081909	1,517.90
		I-022017-55820	41 -5865510	LEASE PAYMENT LEASE PMT-2015 DUMP TRUCK	081909	2,555.73
			FUND 41 CIP FUND	TOTAL:		52,757.02

2/09/2017 7:02 AM REGULAR DEPARTMENT PAYMENT REGISTER  
PACKET : 14967 14970 14981 14983 15003 15007 15013  
VENDOR SET: Mult  
FUND : 44 TECHNOLOGY FUND

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-I00120	TYLER TECHNOLOGIES					
		I-025-175343	44 -5225402	SOFTWARE & TE PUBLIC SAFETY SUITE	081817	11,860.00
		I-025-177542	44 -5225402	SOFTWARE & TE CONVERSION FEE-PUB SAFETY	081817	7,000.00
		I-025-177601	44 -5225402	SOFTWARE & TE INSTALL/TRAINING-PUB SAFE	081817	49,668.01
01-S00726	STAPLES ADVANTAGE					
		I-3326603797	44 -5225402	SOFTWARE & TE MISC COMPUTER SOFTWARE	081893	19.99
		I-3327218255	44 -5225402	SOFTWARE & TE MISC COMPUTER SOFTWARE	081893	18.99
		I-3327860678	44 -5225402	SOFTWARE & TE MISC COMPUTER SOFTWARE	081893	69.99
			FUND	44 TECHNOLOGY FUND	TOTAL:	68,636.98

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REGULAR DEPARTMENT PAYMENT REGISTER  
PACKET : 14967 14970 14981 14983 15003 15007 15013  
VENDOR SET: Mult  
FUND : 46 STORMWATER FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-C00603	COLLINS WATERWORKS, LLC	I-38	46 -5871402	CANAL WALL RE CANAL WALL MITIGATION PRO	081779	8,050.00
01-M00304	MESHEK & ASSOC., PLC	I-4437	46 -5871401	CAPITAL OUTLA CONSULTANT FEE-STORMWATER	081837	6,565.18
			FUND	46 STORMWATER FUND	TOTAL:	14,615.18
					REPORT GRAND TOTAL:	642,864.72

## \*\* G/L ACCOUNT TOTALS \*\*

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
2016-2017	01 -2105	COLLECTION AGENCY 25% (COU	8,145.80						
	01 -5101330	DUES & SUBSCRIPTIONS	100.00	25,000	3,196.27				
	01 -5101331	EMPLOYEE TRAVEL & TRAININ	168.48	3,000	2,550.52				
	01 -5101353	PITTSBURG EMERGENCY MGMT	4,166.67	50,000	16,666.64				
	01 -5101355	OIL-OK FOR INDEPENDENT LIV	2,000.00	24,000	10,000.00				
	01 -5210115	DEFERRED COMPENSATION-CONT	975.00	3,900	1,950.00				
	01 -5210202	OPERATING SUPPLIES	42.28	2,500	1,473.93				
	01 -5210302	CONSULTANTS/LABOR RELATION	4,200.00	45,000	22,495.00				
	01 -5210330	DUES & SUBSCRIPTIONS	25.00	3,300	634.71				
	01 -5210331	EMPLOYEE TRAVEL & TRAININ	286.64	6,700	735.12				
	01 -5210480	CONTINGENCY	624.83	25,000	10,913.62				
	01 -5211202	OPERATING SUPPLIES	17.00	2,000	1,009.69				
	01 -5211331	EMPLOYEE TRAVEL & TRAININ	149.80	5,500	2,000.68				
	01 -5212202	OPERATING SUPPLIES	10.00	850	652.12				
	01 -5212308	CONTRACTED SERVICES	70.40	1,560	475.20				
	01 -5212317	ADVERTISING & PRINTING	111.90	2,500	1,060.91				
	01 -5213335	COUNTY INCARCERATION EXPEN	9,856.00	68,000	5,960.00				
	01 -5213336	FEES	200.00	3,000	1,600.00				
	01 -5214302	CONSULTANTS	3,305.33	70,000	22,610.60				
	01 -5215202	OPERATING SUPPLIES	2,926.48	29,052	5,327.65-	Y			
	01 -5215302	CONSULTANTS	3,662.50	35,000	6,833.89				
	01 -5215312	EQUIPMENT RENTALS	1,317.32	27,205	2,405.00				
	01 -5215313	ELECTRIC UTILITY	12,314.06	314,522	108,386.38				
	01 -5215314	GAS UTILITY	768.21	28,200	13,697.20				
	01 -5215315	TELEPHONE UTILITY	480.64	38,000	9,033.20				
	01 -5215317	POSTAGE	750.00	10,000	893.14				
	01 -5215322	LIABILITY INSURANCE/BONDS	11,826.00	168,200	33,444.16				
	01 -5225212	FUEL EXPENSE	94.85	1,000	440.04				
	01 -5225349	SOFTWARE MAINTENANCE	220.50	79,910	111.50-	Y			
	01 -5320308	CONTRACTED SERVICES	45.00	1,000	820.00				
	01 -5321207	CLOTHING ALLOWANCE	1,968.06	39,115	1,642.39				
	01 -5321212	FUEL EXPENSE	6,461.24	75,000	30,865.41				
	01 -5321308	CONTRACTED SERVICES	263.73	7,000	1,759.87				
	01 -5321316	REPAIRS & MAINTENANCE	210.00	2,850	1,999.93				
	01 -5321325	FIRING RANGE	1,346.50	15,000	9,284.46				
	01 -5321331	EMPLOYEE TRAVEL & TRAININ	500.00	9,500	5,390.56				
	01 -5322212	FUEL EXPENSE	287.36	3,895	2,104.51				
	01 -5431202	OPERATING SUPPLIES	679.00	15,100	7,917.18				
	01 -5431203	REPAIRS & MAINT SUPPLIES	161.46	7,075	4,431.35				
	01 -5431207	CLOTHING ALLOWANCE	211.98	29,025	6,548.27				
	01 -5431212	FUEL EXPENSE	1,311.60	15,211	6,677.46				
	01 -5431305	PHYSICALS	475.00	12,000	9,875.00				
	01 -5431316	REPAIRS & MAINTENANCE	1,389.15	8,325	902.45-	Y			
	01 -5431328	INTERNET SERVICE	125.90	2,351	1,029.05				
	01 -5431329	PROMOTIONAL	64.95	3,500	2,337.60				

## \*\* G/L ACCOUNT TOTALS \*\*

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
01	-5431330	DUES & SUBSCRIPTIONS	2,399.00	8,000	3,912.00				
01	-5431331	EMPLOYEE TRAVEL & TRAININ	400.00	10,000	4,366.42				
01	-5432202	OPERATING SUPPLIES	1,687.76	25,600	10,751.72				
01	-5432212	FUEL EXPENSE	819.72	6,500	716.80				
01	-5542203	REPAIRS & MAINT SUPPLIES	6,849.79	40,850	3,832.83				
01	-5542206	CHEMICALS	3,677.34	15,000	8,344.66				
01	-5542212	FUEL EXPENSE	994.24	15,000	5,943.62				
01	-5542308	CONTRACTED SERVICES	226.05	14,000	4,157.94				
01	-5542328	INTERNET SERVICE	75.97	1,830	680.08				
01	-5542330	DUES & SUBSCRIPTIONS	167.88	500	257.12				
01	-5542339	VEHICLE/EQUIP. MAINTENANCE	2,182.49	45,000	10,627.10				
01	-5543203	REPAIRS & MAINT SUPPLIES	312.59	15,400	11,667.36-	Y			
01	-5544202	OPERATING SUPPLIES	238.35	17,100	8,199.84				
01	-5544203	REPAIRS & MAINTENANCE SUPP	455.09	13,480	7,389.73				
01	-5544212	FUEL EXPENSE	31.71	2,070	910.17				
01	-5544308	CONTRACT LABOR	1,105.00	15,000	8,015.00				
01	-5547203	REPAIRS & MAINT SUPPLIES	480.50	11,400	6,965.32				
01	-5547212	FUEL EXPENSE	241.39	7,543	4,408.89				
01	-5547308	CONTRACTED SERVICES	85.14	1,200	85.14-	Y			
01	-5547328	INTERNET SERVICE	62.22	740	304.40				
01	-5547330	DUES & SUBSCRIPTIONS	198.00	0	198.00-	Y			
01	-5548203	REPAIRS & MAINTENANCE SUPP	1,100.37	36,500	5,372.99				
01	-5548212	FUEL EXPENSE	277.81	2,480	930.53				
01	-5548308	CONTRACTED SERVICES-CLEANI	1,515.00	22,000	10,900.00				
01	-5548311	PARKING RENTAL	485.00	4,500	0.00				
01	-5548316	REPAIRS & MAINTENANCE	5,140.63	20,900	2,841.98				
01	-5548328	INTERNET SERVICE	75.97	912	303.48				
01	-5652212	FUEL EXPENSE	236.04	3,525	2,179.70				
01	-5652302	CONSULTANTS	175.00	45,000	44,600.00				
01	-5652317	ADVERTISING & PRINTING	149.70	2,300	1,040.55				
01	-5653212	FUEL EXPENSE	44.20	1,100	766.15				
01	-5653213	SAFETY EXPENSE	709.62	25,500	11,729.98				
01	-5653317	ADVERTISING & PRINTING	150.00	2,000	91.79-	Y			
01	-5653348	DRUG TESTING/PHYSICALS	287.38	8,000	1,934.12				
01	-5865203	REPAIR & MAINT-TRAFFIC CON	1,079.00	46,525	20,931.75				
01	-5865212	FUEL EXPENSE	1,772.20	22,962	4,421.28				
01	-5865218	STREET REPAIRS & MAINTENAN	5,130.02	325,000	84,221.39				
01	-5865312	EQUIPMENT RENTALS	307.87	3,695	0.56				
01	-5865328	INTERNET SERVICE	159.86	1,910	866.93				
02	-2512	CBSA COLLECTION FEES	141.14						
02	-5216202	OPERATING SUPPLIES	126.86	10,100	7,394.28				
02	-5216212	FUEL EXPENSE	540.83	11,250	7,337.36				
02	-5216317	POSTAGE	1,342.33	32,000	12,860.30				
02	-5216336	FEES	1,164.63	24,100	10,236.68				
02	-5267202	OPERATING SUPPLIES	1,780.00	12,500	8,950.30				

\*\* G/L ACCOUNT TOTALS \*\*

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
02	-5267313	ELECTRIC UTILITY	36,723.19	423,835	167,644.82				
02	-5267314	GAS UTILITY	793.50	8,000	3,776.88				
02	-5267315	TELEPHONE UTILITY	1,765.50	109,575	37,596.56				
02	-5267316	REPAIRS & MAINTENANCE	14.30	4,750	4,649.90				
02	-5267322	LIABILITY INSURANCE/BONDS	11,470.00	48,652	1,675.48				
02	-5267521	CDBG LOAN #8908	1,145.83	13,750	4,583.36				
02	-5864212	FUEL EXPENSE	42.42	6,700	3,269.64				
02	-5864312	EQUIPMENT RENTALS	321.78	3,862	0.64				
02	-5866212	FUEL EXPENSE	552.35	7,850	4,911.63				
02	-5866230	RECYCLING CENTER EXPENSE	100.00	2,300	600.00				
02	-5866306	CONTRACTED REFUSE SERVICES	148,383.58	1,861,388	828,486.48				
02	-5866307	CONTRACTED RECYCLE SERVICE	1,725.00	23,000	1,220.00				
02	-5871212	FUEL EXPENSE	88.27	1,100	604.50				
02	-5871302	CONSULTANTS	14,911.06	124,500	5,689.42				
02	-5871330	DUES & SUBSCRIPTIONS	400.00	1,300	179.25				
02	-5973203	REPAIRS & MAINT SUPPLIES	4,113.01	40,500	10,045.81				
02	-5973204	SMALL TOOLS	185.81	1,000	814.19				
02	-5973210	RESIDUE HANDLING-CHEMICAL	3,772.53	58,800	49,236.31				
02	-5973212	FUEL EXPENSE	1,407.50	9,200	4,050.89				
02	-5973302	CONSULTANTS (IND. PRETREAT	1,800.00	21,600	0.00				
02	-5973328	INTERNET SERVICE	72.27	2,574	779.26-	Y			
02	-5973330	DUES & SUBSCRIPTIONS	29.45	800	770.55				
02	-5975204	SMALL TOOLS	625.10	1,000	374.90				
02	-5975209	UTILITY MAINTENANCE SUPP.	2,733.70	99,000	17,622.14				
02	-5975212	FUEL EXPENSE	2,087.37	22,500	8,960.95				
02	-5975218	STREET REPAIRS & MAINTENAN	20,182.68	120,000	30,299.14				
02	-5975235	WATER MAIN REPAIR	3,053.08	40,000	22,985.51				
02	-5975328	INTERNET SERVICE	67.49	785	312.45				
03	-5876203	REPAIRS & MAINT SUPPLIES	1,500.00	2,900	316.74				
03	-5876208	LAND MAINTENANCE SUPP.	1,971.00	2,000	29.00				
03	-5876212	FUEL EXPENSE	107.98	2,400	1,238.86				
03	-5876313	ELECTRIC UTILITY	1,605.65	15,650	3,921.52				
03	-5876314	GAS UTILITY	30.30	450	173.34				
03	-5876511	FNB LOAN #119817 PAYMENTS	5,020.00	60,240	20,080.00				
08	-5549202	OPERATING SUPPLIES	52.95	1,000	938.97				
08	-5549212	FUEL EXPENSE	491.92	6,366	2,950.90				
08	-5549308	CONTRACT SERVICES	668.68	15,500	6,278.20				
08	-5549315	TELEPHONE UTILITY	293.82	4,610	1,776.52				
09	-5864327	SUB TITLE D EXPENSE	4,200.00	80,000	60,840.00				
24	-5876407	AIRPORT BEACON GRANT	13,158.00	92,700	0.00				
27	-5655202	OPERATING SUPPLIES	14.98	2,500	1,768.89				
27	-5655212	FUEL EXPENSE	34.32	537	236.51				
27	-5655214	TOURISM EXPENSE	50.00	24,400	12,559.89				
27	-5655318	PRINTING	99.00	20,000	9,637.13				
27	-5655328	INTERNET SERVICE	87.05	1,200	584.66				

\*\* G/L ACCOUNT TOTALS \*\*

=====LINE ITEM=====

=====GROUP BUDGET=====

YEAR	ACCOUNT	NAME	AMOUNT	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
27	-5655340	OFFICE RENT	1,292.50	14,800	6,662.90				
27	-5655352	MISC PRIDE IN MCALESTER	2,500.00	30,000	12,500.00				
27	-5655353	MAIN STREET PROGRAM	1,250.00	15,000	6,250.00				
27	-5655356	PITTSBURG REGIONAL EXPO AU	5,000.00	5,000	0.00				
28	-5654203	REPAIR & MAINT SUPPLIES	1,580.92	20,000	9,246.69				
28	-5654210	CONCESSION SUPPLIES	7,437.14	25,000	4,598.49-	Y			
28	-5654212	FUEL EXPENSE	87.03	1,450	900.40				
28	-5654224	CATERING	178.86	1,000	354.68				
28	-5654308	CONTRACT SERVICES	131.34	3,000	1,787.49				
28	-5654313	ELECTRIC UTILITY	584.69	72,000	32,575.25				
28	-5654316	REPAIRS & MAINTENANCE	4,679.74	35,000	15,032.36				
28	-5654401	CAPITAL OUTLAY	6,738.81	20,000	7,932.10				
29	-5324202	OPERATING SUPPLIES	120.90	5,000	3,174.27				
29	-5324212	FUEL EXPENSE	29.39	1,449	572.01				
29	-5324308	CONTRACTED SERVICES	4,424.00	59,483	49,181.00				
29	-5324315	TELEPHONE UTILITY	7,255.31	98,015	34,103.85				
29	-5324331	EMPLOYEE TRAVEL & TRAININ	161.00	6,500	5,014.00				
29	-5324401	CAPITAL OUTLAY	2,403.33	38,900	22,076.69				
30	-5211352	MISC PRIDE IN MCALESTER	2,500.00	30,000	12,500.00				
30	-5211353	MAIN STREET PROGRAM	1,250.00	15,000	6,250.00				
30	-5211361	DEFENSE CONSULTANT SERVICE	3,581.25	49,000	7,162.50-	Y			
30	-5211510	CDBG / EDIF DURALINE LOAN	282.50	3,390	1,130.00				
30	-5652302	CONSULTANTS	15,322.54	115,000	58,205.55				
30	-5652343	2016 OSMPC GRANT-DEFENSE D	2,943.75	193,257	165,369.50				
32	-5215224	ARCHERY PARK GRANT EXPENSE	1,150.00	19,138	17,988.00				
33	-5971518	2016 CDBG PROJECT	518.05	173,398	150,098.00				
35	-5862203	REPAIRS & MAINTENANCE SUPP	10,692.01	226,845	92,343.84				
35	-5862204	SMALL TOOLS	264.99	950	685.01				
35	-5862212	FUEL EXPENSE	272.81	1,871	657.97				
35	-5862312	EQUIPMENT RENTALS	307.87	3,700	5.53				
35	-5862317	EMERGENCY VEHICLES	3,064.08	55,000	4,007.47-	Y			
41	-5862401	CAPITAL OUTLAY	5,695.70	66,985	21,419.40				
41	-5865403	CAPITAL PROJECTS	381.00	771,040	313,876.00				
41	-5865408	WASHINGTON ST PROJECT	14,185.59	79,910	65,724.41				
41	-5865409	WASHINGTON ST BRIDGE PJT	375.00	0	375.00-	Y			
41	-5865510	LEASE PAYMENTS	8,361.80	101,825	37,583.50				
41	-5973401	CAPITAL OUTLAY	18,600.00	80,000	61,400.00				
41	-5974501	MCC CONTROLS - WTP	4,709.36	66,000	43,120.41				
41	-5975411	AMI SYSTEM	448.57	1,030,803	23,097.02				
44	-5225402	SOFTWARE & TECHNOLOGY UPDA	68,636.98	50,000	36,452.96-	Y			
46	-5871401	CAPITAL OUTLAY	6,565.18	223,584	83,784.00				
46	-5871402	CANAL WALL REPLACEMENT	8,050.00	165,000	156,950.00				
** 2016-2017 YEAR TOTALS **			642,864.72						

NO ERRORS

\*\* END OF REPORT \*\*



FUND	PERIOD	AMOUNT
01	2/2017	125,802.52
02	2/2017	263,662.56
03	2/2017	10,234.93
05	2/2017	0.00
08	2/2017	1,507.37
09	2/2017	4,200.00
11	2/2017	0.00
16	2/2017	0.00
24	2/2017	13,158.00
26	2/2017	0.00
27	2/2017	10,327.85
28	2/2017	21,418.53
29	2/2017	14,393.93
30	2/2017	25,880.04
32	2/2017	1,150.00
33	2/2017	518.05
35	2/2017	14,601.76
36	2/2017	0.00
38	2/2017	0.00
41	2/2017	52,757.02
42	2/2017	0.00
44	2/2017	68,636.98
46	2/2017	14,615.18
		642,864.72
		642,864.72



# McAlester City Council

## AGENDA REPORT

Meeting Date:	February 14, 2017	Item Number:	Consent Agenda C
Department:			
Prepared By:	Pam Pulchny, Exec Dir	Account Code:	
Date Prepared:	February 7, 2017	Budgeted Amount:	
		Exhibits:	1

### Subject

Accept and place on file, the Oklahomans for Independent Living quarterly report for the months of July through September, 2016.

### Recommendation

Staff recommends acceptance of the Quarterly Report of Oklahomans for Independent Living.

### Discussion

### Approved By

Department Head

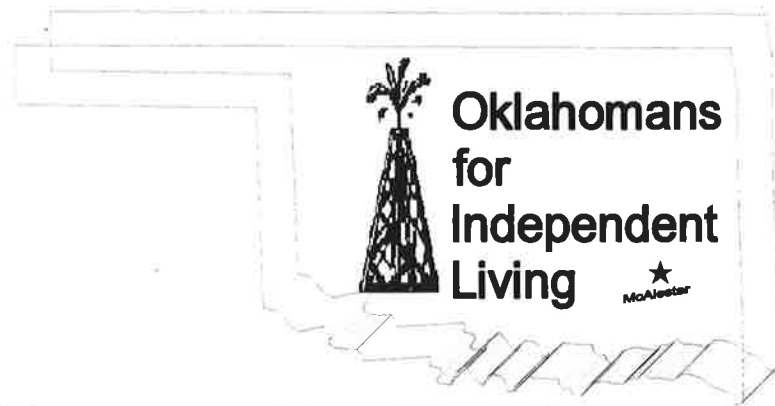
City Manager

P. Stasiak

*Initial*

*Date*

Center for Independent Living  
ADvantage Case Management  
Independent Living Services  
Community Integration  
Transportation  
Employment  
Recreation



601 E. Carl Albert Parkway, McAlester, Oklahoma 74501 ~ 918 426 6220 V/TDD ~ 800 568 6821 V/TDD

January 5, 2017

Mr. Peter Stasiak  
City Manager  
P.O. Box 578  
Municipal Building  
McAlester, OK 74502

Dear Mr. Stasiak,

During the months of **July, August, September 2016**, the Oklahomans for Independent Living (O.I.L) provided transportation to -- **individuals**. The individuals took a total of **1,491 trips**. O.I.L transported to **110** different locations including doctor's offices, pharmacies, McAlester Regional Hospital, Indian Clinic, DHS, Carl Albert Mental Health Center, DRS, Social Security, Goodwill, Shared Blessings, utility companies, grocery stores, Wal-Mart, restaurants, theater, and a variety of other sites.

Costs for the Transportation Program for the 3-month period are as follows:

Drivers	<b>\$ 6,881</b>
Fringe Benefits	<b>1,294</b>
Fuel	<b>690</b>
Maintenance	<b>42</b>
Insurance/fees	<b>250</b>
Occupancy/Phone/Supplies	<b><u>700</u></b>
	<b>\$ 9,857</b>

OIL has also provided its core services of information and referral, advocacy, peer counseling, and independent living skills training. OIL sends a monthly newsletter with resources and services available to the community. For the 1<sup>st</sup> quarter, there were 1,374 newsletters mailed.

Individual advocacy and systemic was provided on disability related issues that concern civil rights, housing, mental health, environmental modifications, the Americans with Disabilities Act, employment, and program access.

OIL Transportation Report

**City of McAlester**  
**1<sup>st</sup> Quarter Service Report**  
**July 2016 to September 31, 2016**

- 1) July 1, 2016 – September 31, 2016, OIL provided 75 individuals with door-to-door transportation trips.
  - a.) OIL provided 8 different shopping days to Wal-Mart with a total of 60 trips and 8 individuals receiving transportation.
- 2) July 1, 2016 – September 31, 2016, OIL provided transportation to the Stipe Center for Water Aerobics, providing 84 trips for 9 individuals. OIL also provided transportation to the Stipe Center for Fun Swim, providing 138 trips to 10 individuals.
- 3) July 1, 2016 – September 31, 2016, OIL has provided 71 individuals with Information and Referral.
- 4) July 1, 2016 – September 31, 2016, OIL has provided 17 equipment loans. These loans consist of donated equipment from individuals within our community. The equipment increases independence and includes items such as walkers, shower benches/chairs, crutches, wheelchairs, etc.
- 5) July 1, 2016 – September 31, 2016, OIL has provided 13 different Social and Recreational Programs for McAlester citizens with disabilities to include:
  - 3 Men's Social Group, 17 individuals received transportation.
  - 3 Women's Social Group, 17 individuals received transportation.
  - 1 OIL Social, 18 individuals received transportation.
  - Americans with Disabilities Act Celebration at Chadick Park, 14 individuals received transportation.
  - 1 Game Day, 9 individuals received transportation.
  - 3 Bowling Days, 38 individuals received transportation.
  - 2 Craft Days, 18 individuals received transportation.
  - 3 Walk-N-Roll to be Healthy at local parks – Rotary, Mullins, Mike Deak, 12 individuals received transportation.
  - 1 – Lake Day (*hot dogs & smores*) at Elm Point, 12 individuals received transportation.
  - Rev-Up the Vote – Bi-Partisan Voter Education, provided 5 individuals with transportation.
  - 6 Food Health Classes, sponsored by OSU Extension Center, 4 individuals received transportation.

- Shriners Circus, 11 individuals received transportation.
  - OIL Open House, 7 individuals received transportation.
- 6) July 1, 2016 – September 31, 2016, OIL has assisted 5 individuals with Independent Living Skills, and 1 individual with Home Modifications.
  - 7) July 1, 2016 – September 31, 2016, OIL has assisted 1 individual with Employment and Vocational Services.
  - 8) July 1, 2016 – September 31, 2016, OIL has provided 22 individuals with Peer Counseling and 7 Traumatic Brain Injury Support Group Meetings with 3 individuals in attendance. Support groups promote independence for people with disabilities.
  - 9) July 1, 2016 – September 31, 2016, OIL has provided Independent Living Skills Training to 11 individuals in the forms of money management, reading, driver's license preparation, computer skills training, etc.

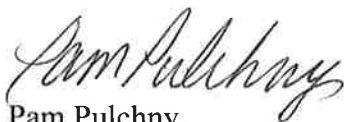
OIL continues to provide assistance to 658 individuals, *to advocate and encourage independence.*

- 10) July 1, 2016 – September 31, 2016 OIL has provided 9 individuals with Advocacy Assistance, while educating them about the Americans with Disabilities Act (ADA). Two area businesses worked with OIL in becoming ADA compliant.

OIL provides case management services for 87 individuals, at risk of nursing home placement, with Community Based Services in place. O.I.L. is currently assisting 4 individuals through the Oklahoma Health Care Authority - Living Choice Program in moving out of a nursing facility and into the community, with high potential. Case management services, ensure community resources are developed and used to assist people, to live in their homes, versus nursing home placement.

OIL appreciates the City of McAlester's support and its commitment to the community integration and involvement of people with disabilities.

Sincerely,



Pam Pulchny,  
Executive Director



# McAlester City Council

## AGENDA REPORT

Meeting Date:	<u>February 14, 2017</u>	Item Number:	<u>Consent Agenda D</u>
Department:	<u></u>	Account Code:	<u></u>
Prepared By:	<u>Pam Pulchny, Exec Dir</u>	Budgeted Amount:	<u></u>
Date Prepared:	<u>February 7, 2017</u>	Exhibits:	<u>1</u>

### Subject

Accept and place on file, the Oklahomans for Independent Living quarterly report for the months of October through December, 2016.

### Recommendation

Staff recommends acceptance of the Quarterly Report of Oklahomans for Independent Living.

### Discussion

### Approved By

	<i>Initial</i>	<i>Date</i>
Department Head		
City Manager	P. Stasiak	

Center for Independent Living  
ADvantage Case Management  
Independent Living Services  
Community Integration  
Transportation  
Employment  
Recreation



601 E. Carl Albert Parkway, McAlester, Oklahoma 74501 ~ 918 426 6220 V/TDD ~ 800 568 6821 V/TDD

January 17, 2017

Mr. Peter Stasiak  
City Manager  
P.O. Box 578  
Municipal Building  
McAlester, OK 74502

Dear Mr. Stasiak,

During the months of **October, November, December 2016**, Oklahomans for Independent Living (O.I.L) provided transportation to **82 individuals**. Individuals took a total of **1,245 trips**. O.I.L transported to **113** different locations including doctor's offices, pharmacies, McAlester Regional Hospital, Indian Clinic, DHS, Carl Albert Mental Health Center, DRS, Social Security, Goodwill, Shared Blessings, utility companies, grocery stores, Wal-Mart, restaurants, theater, and a variety of other sites.

Costs for the Transportation Program for the 3-month period are as follows:

Drivers	<b>\$ 6,139</b>
Fringe Benefits	<b>1,294</b>
Fuel	<b>741</b>
Maintenance	<b>1,021</b>
Insurance/fees	<b>250</b>
Occupancy/Phone/Supplies	<b><u>700</u></b>
	<b>\$10,145</b>

OIL has also provided its core services of information and referral, advocacy, peer counseling, and independent living skills training. OIL sends a monthly newsletter with resources and services available to the community. For the 2<sup>nd</sup> quarter, there were 1,346 newsletters mailed.

Individual advocacy and systemic was provided on disability related issues that concern civil rights, housing, mental health, environmental modifications, the Americans with Disabilities Act, employment, and program access.

OIL Transportation Report

**City of McAlester**  
**2<sup>nd</sup> Quarter Service Report**  
**October 2016 to December 31, 2016**

- 1) October 1, 2016 – December 31, 2016, OIL provided 82 individuals with door-to-door transportation trips.
  - a.) OIL provided 12 different shopping days to Wal-Mart with a total of 82 trips and 9 individuals receiving transportation.
- 2) October 1, 2016 – December 31, 2016, OIL has provided 63 individuals with Information and Referral.
- 3) October 1, 2016 – December 31, 2016, OIL has provided 21 equipment loans. These loans consist of donated equipment from individuals within our community. The equipment increases independence and includes items such as walkers, shower benches/chairs, crutches, wheelchairs, etc.
- 4) October 1, 2016 – December 31, 2016, OIL has provided 12 different Social and Recreational Programs for McAlester citizens with disabilities to include:
  - 2 Men's Social Group, 21 individuals received transportation.
  - 2 Women's Social Group, 11 individuals received transportation.
  - 1 OIL Social, 10 individuals received transportation.
  - 3 Bowling Days, 25 individuals received transportation.
  - 2 Craft Days, 15 individuals received transportation.
  - 3 Food Health Classes, sponsored by OSU Extension Center, 3 individuals received transportation.
  - OIL Annual Bingo Fundraiser, American Legion, 6 individuals received transportation.
  - 2 Wilburton Fall Festival Trips, 13 individuals received transportation.
  - Annual Halloween Dance, Stipe Center, 18 individuals received transportation.
  - Thanksgiving Dinner, 1<sup>st</sup> Baptist Church, 20 individuals received transportation.
  - 2 Muskogee Mall/Lights Tour, 14 individuals received transportation. McAlester Lights Tour, 5 individuals received transportation.
  - Annual Children's with Disabilities Christmas Dinner, McAlester High School, 21 individuals received transportation. OIL also used a bus from a local church to assist with the overflow of transportation for this event.



- 5) October 1, 2016 – December 31, 2016, OIL has provided 29 individuals with Peer Counseling and 5 Traumatic Brain Injury Support Group Meetings with 4 individuals in attendance. Support groups promote independence for people with disabilities.
- 6) October 1, 2016 – December 31, 2016, OIL has provided Independent Living Skills Training to 12 individuals in the forms of money management, reading, driver's license preparation, computer skills training, etc.

OIL continues to provide assistance to 576 individuals, *to advocate and encourage independence.*

- 7) October 1, 2016 – December 31, 2016, OIL has provided 6 individuals with Advocacy Assistance, while educating them about the Americans with Disabilities Act (ADA). Three area businesses worked with OIL in becoming ADA compliant.

OIL provides case management services for 81 individuals, at risk of nursing home placement, with Community Based Services in place. O.I.L. is currently assisting 4 individuals through the Oklahoma Health Care Authority - Living Choice Program in moving out of a nursing facility and into the community, with high potential. OIL referred 9 individuals to Personal Care Assistance Services. Case management services, ensure community resources are developed and used to assist people, to live in their homes, versus nursing home placement.

OIL appreciates the City of McAlester's support and its commitment to the community integration and involvement of people with disabilities.

Sincerely,



Pam Pulchny,  
Executive Director



# McAlester City Council

## AGENDA REPORT

Meeting Date:	February 14, 2017	Item Number:	Consent Agenda E
Department:			
Prepared By:	Stephanie Giacomo, Executive Director	Account Code:	
Date Prepared:	February 7, 2017	Budgeted Amount:	
		Exhibits:	1

### Subject

Accept and place on file, the Pride in McAlester 2nd Quarter Report for the months of October through December, 2016.

### Recommendation

Staff recommends acceptance of the 2nd Quarter Report for Pride in McAlester for Fiscal Year 2016-2017.

### Discussion

### Approved By

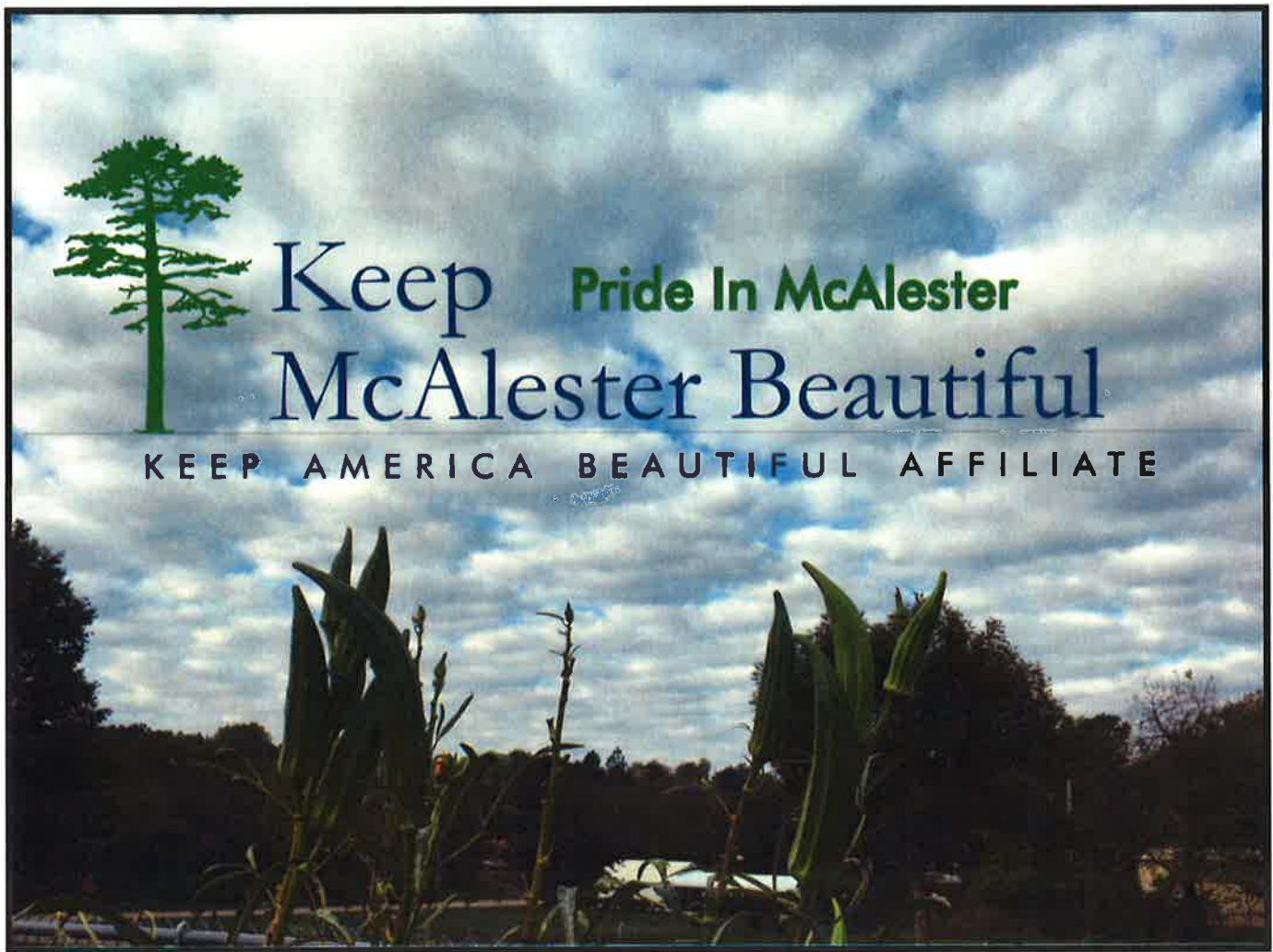
*Initial*

*Date*

Department Head

City Manager

P. Stasiak



2016-2017  
Second Quarter Report  
to the McAlester City Council  
October 2016 - December 2016

# Table of Contents



Board, Membership, & Partners	3
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Outreach & Education	19
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Financial Report	29
Goals & Objectives	32
Upcoming Activities	34



# Board of Directors

Justin Few, President

David Beall, Vice President

Carol Bishop, Treasurer

Tabetha Howell, Secretary

Margaret Fields

Mel Priddy

Cara Dorrell

Vicki Cherry

Steve Harrison



## Staff

Stephanie Giacomo, Executive Director

---

Board and organizational members contributed thirty-three hours of volunteer work to Pride In McAlester during the second quarter of 2016-2017. Three PIM Board Meetings were held with an average attendance of seven members.



Two membership lunch meetings were held, with twelve people in attendance in November and eight in December. No membership lunch was held in October.

# Membership

- 13 Individual Members
- 16 Family Memberships
- 17 Lifetime Memberships
- 8 Non-Profit Members
- 16 Business Members
- 3 Permanent Partners



## Organizational Partnerships

Pride In McAlester continued to support and assist the McAlester Tree Board and the McAlester Community Garden organizations. Additionally, Pride In McAlester worked to maintain affiliation with Keep America Beautiful and Keep Oklahoma Beautiful and to bring statewide and nationwide initiatives to McAlester.

**KEEP AMERICA  
BEAUTIFUL**



### PIM Joins Alliance for Community Trees

The Arbor Day Foundation's Alliance for Community Trees network is composed of community-based organizations dedicated to planting and caring for trees.

# Volunteer Projects



DATE	PROJECT	LOCATION
October 8th, 9th, 15th, & 16th	Fall Cleanup	Former National Guard Armory  Thunderbird Park,
October 20th	MHS Student Council Volunteer Day	Connally Park, McAlester Public Library
November 12th	Community Volunteer Day	McAlester Community Garden
December 10th	Community Volunteer Day	Choctaw Avenue



# MHS Student Council



Thirty members of the McAlester High School Student Council worked with Pride In McAlester on Thursday, October 20th to beautify city areas. Meeting first at Thunderbird Park on East Pierce, students broke into three teams to tackle projects throughout the city. One team stayed at the park to clean and paint playground equipment, seating, and signage at the area dedicated to members of the 45th Infantry Division.



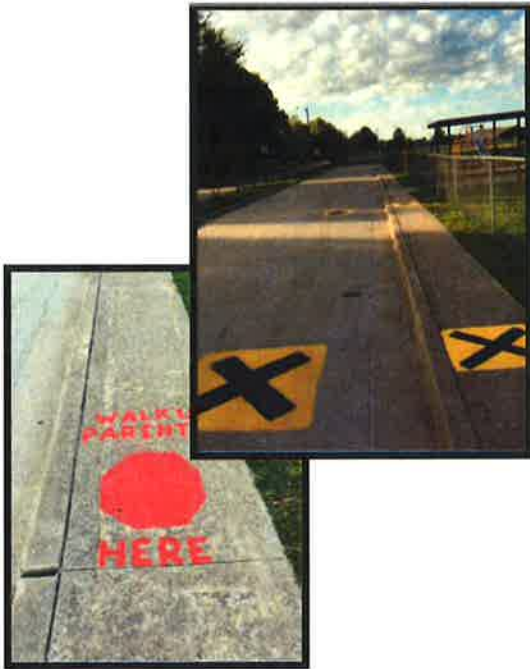




Another crew of students traveled to Connally Park on North 12th street where they prepared and painted a guard rail that runs along the parking lot. The third team, consisting of fifteen students and the faculty advisor, went to the McAlester Public Library where they recoated a white guard rail with paint around the parking lot on East Adams Avenue. Each site was also cleared of litter during the workday.



# Will Rogers Painting



PIM President Justin Few has carried the spirit of Pride In McAlester to Will Rogers Elementary School.

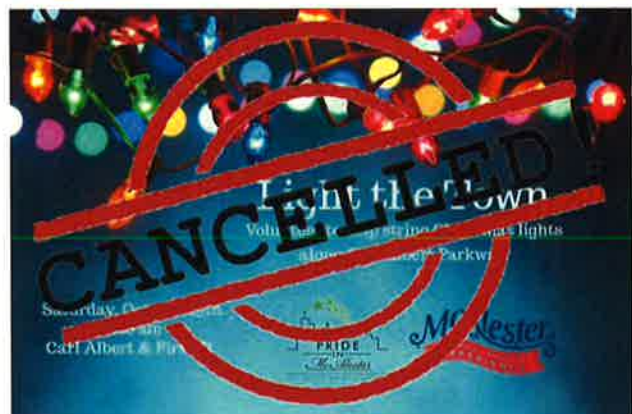
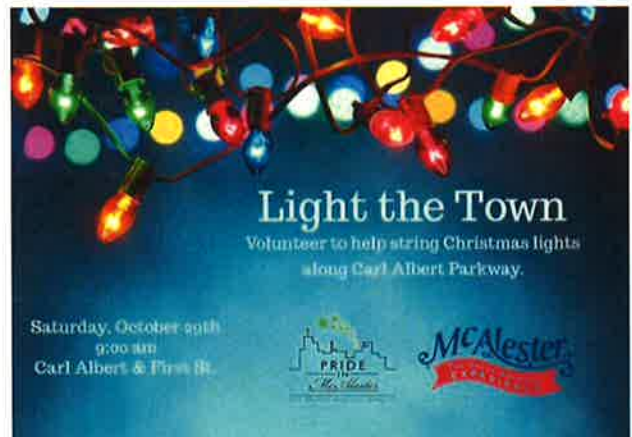
Justin and his family improved several painted symbols on the east side of the school used to increase safety during the drop off and pick up of students.

Through his own donation and a coming partnership with the Choctaw Nation Going Green program, recycling will now be available in Will Rogers Classrooms!

## Light the Town

Pride In McAlester had scheduled a volunteer day for Saturday, October 29th to assist the City of McAlester in installing and setting up the Holiday Light display along Carl Albert Parkway.

The workday was canceled after city crews were able to complete the work prior to the scheduled work day.





# November Volunteer Day



Five volunteers worked on Saturday, November 12th at the J.I. Stipe Center McAlester Community Garden location. The adult and student workers removed weeds, dead plants, and debris from the more than 15 beds maintained by Community Garden participants. The work was completed due to the ending of the 2016 growing season. The volunteers spent 7.5 hours and removed more than eight trash bags worth of materials from the site!





# December Volunteer Day



Thirteen volunteers painted planters on Choctaw Avenue in Historic Downtown McAlester on Saturday, December 10th. Working both indoors and on the streets, the flowerpots between Main Street and Third Street were transformed from a terracotta red to a charcoal gray. Pride In McAlester and McAlester Main Street have partnered on many projects along Choctaw Avenue to clean up and beautify the corridor to improve the experience for tourists, businesses, and citizens.



# Fall Cleanup

Pride In McAlester's 2016 Fall Cleanup brought record numbers of citizens to drop off bulk trash, brush, metal, electronics, tires, household hazardous waste, and prescription drugs during October. More than 1,532 citizens in 851 vehicles pulled through the gates of the Former National Guard Armory, more than twice the number of citizens utilizing the Fall Cleanups in previous years.



Eighty-four on-site volunteers and community service participants spent 342 hours at the cleanup helping direct traffic, unload trucks, and sort recyclables. The City of McAlester and Republic Services provided heavy equipment operators and truck drivers to the program. Other partners included Pittsburg County Drug Court, Neighbors Building Neighborhoods, and Pittsburg County Sheriff's Department.



The Fall Cleanup relies on many donors for supplies, equipment, volunteer meals, and promotion. This year's donors included SE Oklahoma Box Company, Papa John's Pizza, Domino's Pizza, McAlester Radio, and Country Mart.

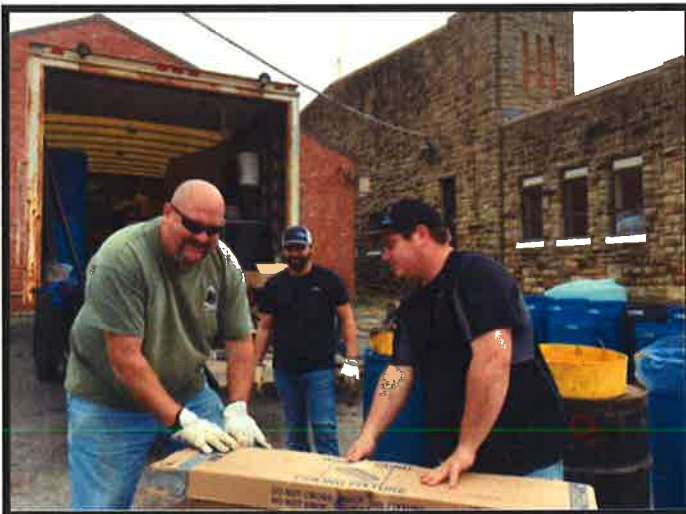




## Waste

## Weight

Electronics	27,828 lbs
Metal	35,520 lbs
Household Hazardous Waste	10,772 lbs
Tires	6,520 lbs
Bulk Waste	291,700 lbs
Brush	51,760 lbs
Prescription Drugs	100+ lbs
Batteries	335 lbs
<b>Total</b>	<b>424,535 lbs</b>



# 2016 Fall Cleanup

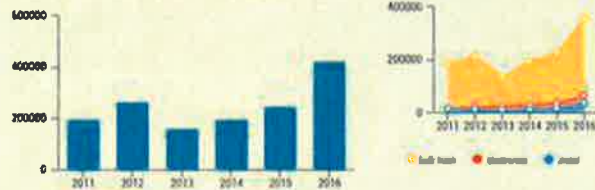
Pride in McAlester

## Waste Collected - Pounds

- 291,700 lbs Bulk Trash
- 51 Pallet Box Goods
- 36,970 lbs Scrap Metal
- 27,838 lbs Electronics
- 14,727 lbs Household Hazardous Waste
- 6,520 lbs Tires
- 235 Dry Batteries
- 750 lbs Prescription Drugs



## Comparing the Years - Total Pounds



**1,532**  
Citizens



**25** Volunteers  
**59** Community Service Participants

## Promotion and Marketing



- Social Media
- Flyers and Posters
- Website Blog Post
- Radio

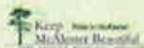
- Word of Mouth
- Newspaper
- Email

## Income

- \$1,599.88** Onsite Donations
- \$583.05** Scrap Metal Sales
- \$1,045.88** Value of in-Kind Donations

## Expenses

- \$13,279.65** HHW Disposal
- \$7,900.00** Electronics Recycling
- \$132.61** Supplies & Marketing



# Tree Giveaway



Through a grant of 25 trees from the Tree Bank Foundation, Pride In McAlester was able to partner with the McAlester Tree Board and City of McAlester for a tree giveaway on October 21st. PIM had ten Crape Myrtles, ten Maples, and five Pine trees to giveaway while the city provided fifty other trees, including Bald Cypress, Maple, and Tulip Trees.

Before trees and seedlings were passed on, the City of McAlester Parks Department employees Robbie Patton and Frankie Johnson demonstrated proper tree planting and care to the crowd of citizens. Approximately thirty people attended the tree giveaway. Thanks to this program, more than seventy-five new trees will start their lives in McAlester!







# Adopt-A-Block

Pride In McAlester (PIM) is relaunching McAlester's Adopt-A-Block program. This opportunity encourages businesses, churches, organizations, and families to choose a portion of the city to care for throughout the year. Adopt-A-Block will help enhance the cleanliness, safety, and health of McAlester. There is no cost to Adopt-A-Block and includes the installation of a sign on the street displaying the commitment of the entities that choose to participate. By completing a project and turning in a simple report during the year, the sign stays in place. Participants in the Adopt-A-Block program will work with Pride In McAlester to beautify and clean selected areas of the city. By conducting litter pickups or other projects, adopters are able to set an example of environmental and community stewardship, dramatically improving quality of life. The Few Family and Compass Capital Management were the first two participants of the new program. Both groups have continued to maintain their areas of the city after signing up for the original program in 2013. According to a study conducted by Keep America Beautiful, 85% of littering is the result of individual attitudes and costs U.S. businesses \$9.1 billion annually. PIM will help participants by providing tools, expertise, and promotion for neighborhood and business district transformations. This includes trash grabbers, trash bags, safety vests, gloves, paint, tools, or other materials for the various projects. They will also work with local agencies and property owners to ensure improvements are carried out in an appropriate way.

## **McAlester Adopt-A-Block Participants as of December 2016**

Compass Capital Management  
Edmond Doyle Elementary  
Primus M. Moore Family  
McKenzie Mercer  
The Newman Family

The Few Family  
Blaine and Tre' Smith  
Diana Curran Family  
Kennedy Eyecare

# Litter Prevention



In addition to relaunching the Adopt-A-Block program, Pride In McAlester continued to support litter pickups by providing the use of trash grabbers and vests and giving away free trash bags.

During the second quarter, the Few Family, Compass Capital Management, and the McAlester Homeschool Co-op all took advantage of this service.

Pride In McAlester provided free ashtrays to attendees of the Wild West Festival on September 30th and October 1st.

**Cigarette Litter**  
**Prevention Program**  
**A KEEP AMERICA BEAUTIFUL INITIATIVE**



On October 4, 2016, members of Pride In McAlester joined McAlester Mayor John Browne for a Proclamation recognizing PIM's efforts during October.

*Photo courtesy of the McAlester News-Capital.*

# McAlester Recycling



At the urging of Pride In McAlester leaders, several meetings were held with the City of McAlester, Kibois Community Action Agency, and Choctaw Nation Going Green to discuss options for the future of Recycling in McAlester. Plans are currently being developed as a result of these discussions.

## McAlester Recycling Center

Choctaw Ave. & Main St.



**Aluminum Cans**  
Crush, if possible.



**Plastic Bottles**  
Water, soda, milk, peanut butter, juice, detergent, cleaners, etc.



**Paper**  
Office paper, junk mail, magazines, phone books, packing paper, shredded paper, etc. Does NOT include tissue, paper towels, or paper that is wet.



**Cardboard / Paperboard**  
Corrugated boxes, cereal & snack boxes, paper towel rolls, etc. Must be dry, free of food, and flattened.



**Glass Containers**  
Glass jars and bottles from food only. Separate between brown, clear, and blue/green. Does NOT include any form of window glass, dishes, porcelain, etc.



## Other Opportunities to Recycle in McAlester

Ways to recycle items not accepted at McAlester Recycling Center.

### CFL Lightbulbs & Household Batteries

*Lowe's Home Improvement*  
30 S. George Nigh Expressway



### Shredded Paper

*United Packaging & Shipping*  
125 S. Main Street

### Auto Batteries & Engine Oil

*Autozone*, 1112 E. Carl Albert Pkwy  
*O'Reilly's*, 502 E. Carl Albert Pkwy  
*NAPA*, 114 S. Main St.

### Cell Phones & Tablets

*AT&T*, 433 S. George Nigh Expwy  
*US Cellular*, 1718 E. Carl Albert Pkwy  
*Radio Shack*, 1736 E. Carl Albert Pkwy



### Ink/Toner Cartridges

*Cartridge World*  
1724 E. Carl Albert Pkwy  
*Staples*, 502 S. George Nigh Expwy

### Metals

*Yaffe Iron and Metal Corp*  
4903 Highway US 270



### Plastic Shopping Bags

*Walmart*  
432 S. George Nigh Expwy

## Computers & Peripherals

*Goodwill Industries*  
715 S. George Nigh Expwy



## Rechargeable Batteries

*Radio Shack*, 1736 E. Carl Albert Pkwy  
*Lowe's Home Improvement*  
30 S. George Nigh Expressway

## Eye Glasses

McAlester Lion's Club Project  
*United Packaging & Shipping*  
125 S. Main Street



## #5 Plastics & Styrofoam

Choctaw Nation Recycling Program  
*Choctaw Nation Community Center*  
1632 George Nigh Expressway  
*Manns Flowers / Greenhouse*  
1218 S. George Nigh Expressway  
*Kiamichi Technology Center*  
301 Kiamichi Drive



Keep McAlester Beautiful  
Pride In McAlester  
KEEP AMERICA BEAUTIFUL AFFILIATE



Look us up on Facebook  
McAlester Recycling Center





Pride In McAlester is offering a \$500 scholarship opportunity to recognize outstanding community leadership in young people and help students reach their academic goals. Applications for the J.T. Collier Memorial Leadership Scholarship Program will be accepted until Monday, March 17, 2017.

The scholarship, named in honor of a founder of Pride In McAlester, commemorates Collier's legacy as a charitable man who was dedicated to improving his community. Pride In McAlester awards this scholarship to celebrate exceptional students who exemplify PIM's goal of beautifying and enhancing our town.

To be eligible, scholarship applicants must have participated in a leadership role in community service work and volunteer activities. They must also meet the following criteria of being enrolled as a Senior at McAlester High School and have a grade point average above 3.00 on a 4.0 scale (or its equivalent); and planning to enroll in the Fall of 2017 as a full-time student in an undergraduate course of study at an accredited two or four year college or university.

A scholarship committee will carefully review each application in search of the most deserving recipient. Judges will consider several criteria, including: leadership experience in community service and volunteer activities; academic grade point average; the content of a typed 500-word essay submission; letter(s) of recommendation; official high school transcript; and number of volunteer hours.

The scholarship award is for one year only and is limited to undergraduate study.

# Outreach

Pride In McAlester conducts outreach in a variety of ways. From social media to handwritten thank you cards, we ensure that the citizens of McAlester are aware of our initiatives, members are informed of activities, students are taught about our environment and sustainability, and donors are aware of their impact on our city.

Staff continued to publish monthly newsletters and conduct radio shows on McAlester Radio's AM1150.



Eighteen direct emails were sent to supporters during the second quarter with an average open rate of twenty-seven percent.

Direct email distribution decreased from 336 in September 2016 to 329 in January 2017 due to regular maintenance on the contact list to remove outdated content.



During the second quarter of 2016-2017, social media outreach grew with Pride In McAlester Facebook followers increasing from 1631 in September 2016 to 1714 in December 2016, a five percent increase. The McAlester Recycling Center Facebook following grew three percent from 436 in September 2016 to 449 in December 2016.



Pride In McAlester continued to make regular "tweets" about events and programs.

# Logo Redesign

The Pride In McAlester Board of Directors worked with a local design firm to have the Pride In McAlester logo redesigned. After seven years of the cityscape and stars design, a cleaner, more direct logo was created. The new image includes the beginning of a rebrand to “Keep McAlester Beautiful” and a Pine Tree to represent the organization’s dedication to the environment and pays homage to a historic Pine Tree that once lived on Grand Avenue, now Carl Albert Parkway.



Shortly after the new logo went into use by the organization, the Executive Director redesigned the Pride In McAlester website to match the more modern look of the logo. The new site was updated with new aesthetics and improved content and functionality.



# Website

Pride In McAlester makes regular updates and blog posts on the [www.prideinmcalester.com](http://www.prideinmcalester.com) website. During the second quarter of 2016-2017 nine posts were made on the website.

**September 27, 2016**

**What is a Pride In McAlester Cleanup?**

**4813 views**

<http://www.prideinmcalester.com/what-is-a-pride-in-mcalester-cleanup/>

**October 4, 2016**

**Fall Cleanup is Here!**

**397 views**

<http://www.prideinmcalester.com/fall-cleanup-is-here/>



**October 24, 2016**

**MHS Student Council works to Keep McAlester Beautiful**

**582 views**

<http://www.prideinmcalester.com/mhs-student-council-works-to-keep-mcalester-beautiful/>

**November 3, 2016**

**Pride In McAlester Partners with McAlester Community Garden on Volunteer Day**

**767 views**

<http://www.prideinmcalester.com/pride-in-mcalester-partners-with-mcalester-community-garden-on-volunteer-day/>

**November 7, 2016**

**America Recycles Day—I want to be Recycled**

**388 views**

<http://www.prideinmcalester.com/america-recycles-day-i-want-to-be-recycled/>

**November 14, 2016**

**How McAlesterites Recycle**

**274 views**

<http://www.prideinmcalester.com/how-mcalesterites-recycle/>

**November 22, 2016**

**Fall Cleanup Results**

**205 views**

<http://www.prideinmcalester.com/fall-cleanup-results/>



**December 12, 2016**

**Pride In McAlester Offers Scholarship to Students**

**189 views**

<http://www.prideinmcalester.com/pride-in-mcalester-offers-scholarship-to-students/>

**December 28, 2016**

**Pride In McAlester Year In Review**

**451 views**

<http://www.prideinmcalester.com/pride-in-mcalester-year-in-review/>



# Holiday Recycling Promotion

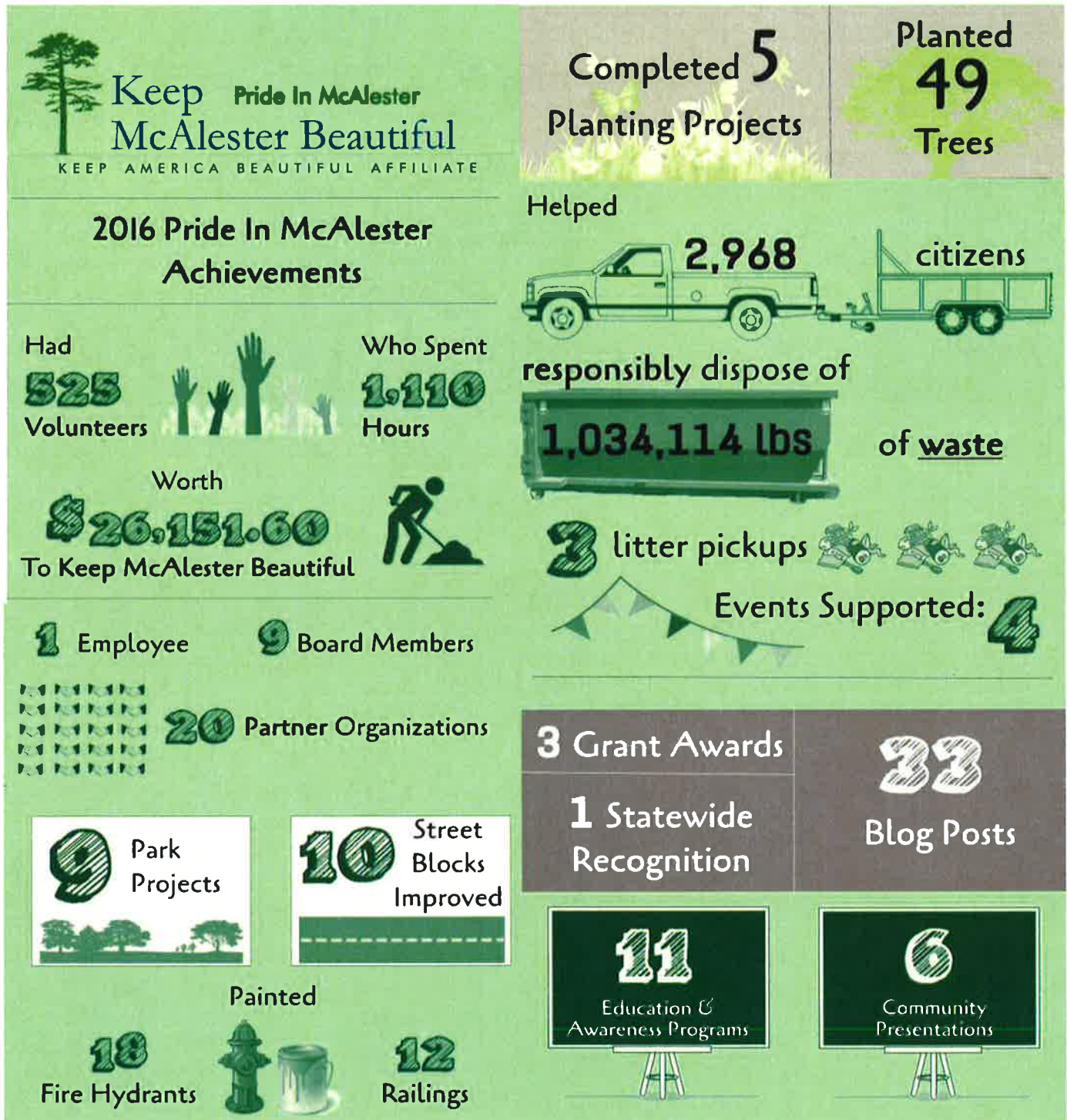


USE LESS STUFF THIS SEASON.  
BUY MEMORIES INSTEAD OF CLUTTER.





# 2016 Year In Review Infographic



# Flyers



## Need to ditch some 'scripts? Prescription Disposal Event





# Social Media Posts & Emails



Ways to have a  
**GREEN**  
Thanksgiving!

**Buy Local.** Save the gas and help your local economy. McAlester has all you need to feed your guests.

**Buy in Bulk.** If you're feeding a crowd, buying in bulk helps reduce packaging waste.

**Play Outside.** Cut down on energy consumption by taking the family to the outdoors after dinner.

**Get Fancy.** Break out the china and cloth napkins instead of using disposable items. Holidays are a time to celebrate with the finest!

**Be Crafty.** Don't throw away worn or broken décor. Break out the spray paint, glitter, and glue gun to make that stuff awesome again.

**Recycle.** Simply set out an extra bin, clearly label it, and collect the glass, aluminum, and plastic for recycling.

**Black Friday. Cyber Monday.**

**#GIVINGTUESDAY™**

**November 29, 2016**



Keep **Pride In McAlester**  
**McAlester Beautiful**

KEEP AMERICA BEAUTIFUL AFFILIATE





Pride In McAlester placed six exhibits throughout the McAlester area in recognition of America Recycles Day, a nationwide initiative of Keep America Beautiful. The locations included Puterbaugh Middle School, McAlester Public Library, McAlester Regional Wellness Center, Eastern Oklahoma State College's McAlester Campus, McAlester City Hall, and the J.I. Stipe Center. Additionally, recycling information and America Recycles Day stickers were provided to all students attending Will Rogers Elementary school in celebration of their new recycling efforts.





# Presentations & Outreach



Pride In McAlester participated in the 8th Grade Career and College Expo on October 12th at the Southeast Expo Center. Volunteer Heather Alexander joined Executive Director Stephanie Giacomo to provide education about recycling and green jobs to more than 600 students from eight area schools.





Keep Oklahoma Beautiful (KOB) hosted its 26th Annual Environmental Excellence Celebration on November 17th. This event, held at the National Cowboy & Western Heritage Museum in Oklahoma City, celebrates the work of municipalities, businesses, organizations, and individuals doing their part to keep Oklahoma beautiful. This year, several organizations in the McAlester area were recognized for their beautification efforts. Recognized groups were the Pittsburg County Drug Court and McAlester Main Street. The City of McAlester and Pride In McAlester were named finalists.



The Pittsburg County Drug Court Program was the recipient of KOB's Law Enforcement Program Award. The Pittsburg County Drug Court program supported the Pride In McAlester Fall and Spring Cleanups during the 2015-2016 year with more than sixty people and 217 community service hours. Their work and effort during these events saved the City of McAlester and Pride In McAlester more than \$4,500 in labor costs. Under the leadership of Judge Tim Mills, the Pittsburg County Drug Court community service participants have become important and reliable partners for McAlester's Fall and Spring Cleanups.

McAlester Main Street was awarded the Nonprofit, Service Pop. 15,000-40,000 Award for their work on The Old Town Pocket Park. McAlester Main Street took a tiny space in their community and changed it in a big way. The Old Town Pocket Park project took a vacant space between two of the businesses in the Historic Old Town district and turned it into a quaint pocket park.



# Financial Report

The Pride In McAlester Board of Directors approved a budget adjustment in October of 2016. Below are the original and newly approved budgets for the City's 2016-2017 fiscal year .

## Original Budget

<b>Revenue</b>	<b>Annual Budget</b>
Donations and Miscellaneous Fundraisers	\$10,000.00
Grants and Sponsorships	\$5,000.00
McAlester City Contract	\$60,000.00
Membership Dues	\$2,500.00
<b>Total Revenue</b>	<b>\$77,500.00</b>
<b>Expenses</b>	
Advertising	\$1,000.00
Facilities & Equipment	\$13,000.00
Office Supplies	\$1,000.00
Payroll & Expenses	\$40,000.00
Travel Expenses	\$1,000.00
Project Expenses	\$25,000.00
<b>Total Expenses</b>	<b>\$81,000.00</b>
<b>Net</b>	<b>-\$3,500.00</b>

## Budget Adjustment

## Budget Report

### Revenue

Donations & Miscellaneous Fundraisers

Grants & Sponsorships

McAlester City Contract

Membership

### Total Revenue

In-Kind Donations and Discounts

### Operating Expenses

Advertising

Awards & Banquet

Office and Storage Rent

Office Supplies

Payroll and Expenses

Travel & Meetings

Insurance

Household Hazardous Waste

Electronic Recycling

Dues, Fees, & Membership

Special Projects

Scholarship

Other Expenses

### Total Expenses

Net

	Budget	2nd Quarter	Year to Date	Progress
\$	10,000.00	9,151.93	19,150.93	191%
\$	5,000.00	0.00	300.00	6%
\$	60,000.00	15,000.00	30,000.00	50%
\$	2,500.00	0.00	210.00	8%
\$	<b>77,500.00</b>	<b>24,151.93</b>	<b>49,660.93</b>	<b>64%</b>

\$	5,000.00	730.00	2,294.53	46%
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\$	1,600.00	473.93	577.42	36%
\$	2,500.00	0.00	0.00	0%
\$	7,200.00	1,674.60	3,349.20	47%
\$	1,500.00	895.95	1,434.98	96%
\$	40,000.00	9,563.35	19,117.52	48%
\$	1,700.00	391.91	781.61	46%
\$	1,300.00	0.00	800.00	62%
\$	20,000.00	13,279.65	13,279.65	66%
\$	14,000.00	5,400.00	7,900.00	56%
\$	700.00	225.00	225.00	32%
\$	2,000.00	724.15	2,238.87	112%
\$	500.00	0.00	500.00	100%
\$	0.00	0.00	0.00	0%
\$	93,000.00	32,628.54	50,204.25	54%
\$	<b>-15,500.00</b>	<b>-8,479.61</b>	<b>-543.32</b>	<b>3.5%</b>





Southeast Box Company provided Gaylord boxes and plastic wrap used to prepare electronics during the Fall Cleanup. Mr. Robinson and his crew have been donating to Pride In McAlester cleanups for more than seven years!

## Other In-Kind Donations:

- Pallets
- Pizza
- Donuts
- Office and volunteer equipment
- Water
- America Recycles Day promotional items
- Surplus Paint



PIM was a grantee of The Tree Bank Foundation to participate in the Great Tree Giveaway! Thanks to their program, 25 new trees were given to residents in partnership with the annual give away of the City of McAlester and the McAlester Tree Board.



# Goals & Objectives



= Meets standards or complete.



= Progressing on standards or scheduled.



= Below standards or not scheduled.

## **Maintain and grow the Pride In McAlester Organization**



Average at least 15 volunteers assisting with each PIM Activity



Build Membership Base to 85.



Host Annual Awards Banquet and award members for outstanding service.



Host monthly luncheon for membership and community member outreach.



Research, apply, manage, and report on grants to support community enhancement and organizational operations.

## **Continue to raise public awareness on PIM events and initiatives**



Have 12 radio interviews and 5 public service announcements



Work with print news media by sending regular press releases about activities.



Promote every PIM event and initiative through at least two social media outlets.



Send monthly newsletters and regular updates via email and continue to grow the email recipient list.



Give at least one presentation every quarter at various civic organizations, businesses, and other groups as available.



Prepare and distribute Pride In McAlester brochures.

## **Work with educational institutions and organizations**



Give at least one presentation per semester at schools and organizations working with children.



Participate in school workshops twice a year.



Coordinate, participate in, and support locker cleanouts at appropriate MPS locations.



Develop and distribute flyers and posters on sustainability, community clean ups, and recycling.



Support and award the Pride In McAlester Scholarship.

### **Serve the McAlester community through beautification projects**



Work on at least 3 community areas in need of paint or other upgrades per year.



Organize 8 community volunteer days to address and complete painting and other improvements in community areas.



Work towards improvement and installation of public art installations.



Paint at least 30 fire hydrants.

### **Promote and encourage recycling**



Prepare and distribute 200 McAlester Recycling Center Brochures per year.



Work with community organizations, public school systems, and other public avenues to educate about the importance of recycling.



Work with volunteers, waste haulers, recycling partners, businesses, and city officials towards the improvement of recycling options in the McAlester Community.



Work to explore and make recommendations towards curbside recycling.

### **Continue to work towards a cleaner McAlester**



Host Fall Cleanup including bulk waste, tires, electronics recycling, and scrap metal.



Host Spring Cleanup including bulk waste, tires, scrap metal, Household Hazardous Waste, Electronics Recycling and Prescription Drug Disposal.



Maintain and promote “At Your Leisure” Trash Pickup opportunities for community volunteers.



Develop and relaunch the Adopt-A-Block program.

### **Promote and implement Keep Oklahoma Beautiful and Keep America Beautiful initiatives in McAlester**



Promote America Recycles Day



Carry out Great American Cleanup™ activities.



Conduct a Holiday Recycling Drive.



Paint at least one building for Fresh Paint Days.








Conduct an Arbor Day Activity



Conduct a National Planting Day Activity

### Work with and maintain membership with other organizations.

-  Maintain affiliation status and participation with Keep Oklahoma Beautiful and Keep America Beautiful.
-  Maintain participation and membership with the Oklahoma Recycling Association.
-  Maintain participation and membership with the Oklahoma Center for Nonprofits.
-  Maintain participation and membership with the McAlester Area Chamber of Commerce.
-  Maintain participation and membership with McAlester Main Street.

## Upcoming Activities

Look for the details on these activities in the Third Quarter Report for 2016-2017.



PIM Receives KOB  
Affiliate Grants



Fire  
Hydrant  
Painting  
in March





# McAlester City Council

## AGENDA REPORT

**Meeting Date:** February 14, 2017 **Item Number:** Consent Agenda F  
**Department:** Amy Newman, Executive  
**Prepared By:** Director **Account Code:** \_\_\_\_\_  
**Date Prepared:** February 7, 2017 **Budgeted Amount:** \_\_\_\_\_  
**Exhibits:** 1

### Subject

Accept and place on file, the amended McAlester Main Street 1<sup>st</sup> Quarter Report for the months of July through September, 2016.

### Recommendation

Staff recommends acceptance of the amended McAlester Main Street 1<sup>st</sup> Quarter Report.

### Discussion

Due to an error in the Financial section of the previous report, this report is being resubmitted for your approval.

### Approved By

	<i>Initial</i>	<i>Date</i>
<b>Department Head</b>	_____	_____
<b>City Manager</b>	P. Stasiak _____	_____

McAlester Main Street  
First Quarter Report  
Fiscal Year: 2016-2017  
July, August & September 2016



# **Board of Directors:**

Carl Gullick, President

Nicole Stufflebean, Vice President

Sue Bomer, Treasurer

Christi John , Secretary

Chris Taylor

Kathy Crawl

Billy Ray Holt

Brenda Baxter

Lee Anderson

Twilia Sheryl

Racheal Sellmeyer

## **Staff:**

Former Lacey Sudderith, Executive Director

Newly Hired Amy Newman, Executive Director

## **Membership:**

5 Individual Members

2 Non-Profit Members

25 Business Members

## **Main Street Board Meetings**

McAlester Main Street Board of Director Meetings are held on the second Tuesday of every month at 8:30 am at the Meeting Place 104 E Choctaw Ave.

## **Main Street Annual Membership Meetings**

McAlester Main Street has an Annual Membership Meeting held every year to inform our members of the activities our organization does to help revitalize our Downtown and Old Town.

## **Volunteerism**

McAlester Main Street has several volunteers who help us with all of our events. We had a total of 86 hours this quarter.





<b>McAlester Main Street 2016-2017 Budget</b>	<b>First Quarter</b>	<b>Yearly Budget</b>
<b>Revenue</b>		
In-Kind (accounting )	\$ 300.00	\$ 5,575.00
Fundraiser	\$ 2,649.17	\$ 9,000.00
Interest Income	\$ 3.75	\$ 0
McAlester City Contract	\$ 7,500.00	\$ 30,000.00
Membership	\$ 6,436.33	\$ 14,000
<b>Total Revenue</b>	\$ 16,889.25	\$ 58,575.00
<b>Operating Expenses</b>		
Advertising	\$ 226.67	\$ 7,450.92
Insurance	\$ 359.00	\$ 2,131.00
In Kind (accounting, utilities)	\$ 300.00	\$ 5,575.00
Office Supplies	\$ 241.35	\$ 500.00
Payroll and Expenses	\$ 7,420.17	\$ 29,720.08
Travel Expenses	\$ 1,044.61	\$ 3,500.00
Website	\$ 12.99	\$ 1,800.00
Rent for New Office 119 E Choctaw Ave	\$ 496.08	\$ 2,198.00
Committee Expenses	\$ 421.73	\$ 5,450.00
Contingency	\$ 0	\$ 250.00
Fundraising Downtown	\$ 1500.00	\$ 0
<b>Total Expenses</b>	\$ 12,022.60	\$ 58,575.00
<b>Net Income</b>	\$ 4866.65	\$ 0
<b>Cash Assets (Actual cash in bank + \$100 petty cash in drawer)</b>	\$ 16,844.54	

## Social Media

McAlester Main Street continues to manage the Main Street Facebook page for social media outreach. Number of “Likes” as of September 30, 2016 equaled 3,188.

Last year at this time we had a total of 2,869.00.

We currently maintain a 4.6 stars on Facebook, with 35 Reviews.



## Print Media

Regular advertising, articles, and press releases were sent to local newspapers, including the *McAlester News-Capital* and the *Oklahoma Bargain Journal*. During this the first Quarter there were approximately four articles in the *McAlester News-Capital* contained information concerning Main Street.

## McAlester Radio

Executive Director Lacey Sudderth continued radio shows as the guest of Megan Waters on KNED AM 1150 every month during July, August and September. The new Director Amy Newman will continue these shows for the next Quarter, starting in November.



## Websites

Online web pages were maintained and updated for McAlester Main Street

[www.mainstreetmcalester.com](http://www.mainstreetmcalester.com)

# McAlester Main Street VIP Discount Card



## McALESTER MAIN STREET VIP DISCOUNT CARD

**Crossroads BBQ** - 10% off \$10 or more  
**Whistle-Stop Bistro** - Free Salsa with Purchase of White Dip & Chips  
**Yellow Gazebo** - 20% off \$20 or more  
**JJ McAlester Antiques** - 10% off \$10 or more  
**Studio 23 Photography** - 1 \$40 session free  
**Common Roots** - Buy 1 6 Pack Soda and get 1 free truffle  
**Dottie's Children's Boutique** - \$5 off any \$50 or \$10 off any \$100  
**Buffalo Gals Antiques** - 10% off \$10 or more  
**Jet Tire** - Free Tire Rotation for any passenger size car  
**Lucy's Two** - 1 Free drink with a meal purchase  
**The Art Spot** - \$5 off a \$35 Art Party  
**The Venue** - 10% off Venue Rental (1 use per cardholder)

Valid June 1st 2016 - June 1st 2017

McAlester Main Street began to sell "McAlester Main Street VIP" Discount cards as a new fundraiser. The cards are sold for \$10 each and offer discounts from participating Main Street businesses. The card will expire after 1 year and last from June 2015 to June 2016. So far 90 cards have been purchases raising \$900 for McAlester Main Street thus far.

# 1st Annual McAlester Main Street Banquet



On July 21, 2016 McAlester Main Street hosted our first Banquet at *Occasions at the Mansion* in honor of our members and supporters. There were 70 in attendance, several City Officials including the City Manager Pete Stasiak, Mayor John Browne and Economic Development Manager Leroy Alsup. The Mayor spoke in regards to the changes the city will be going through with the new intersection stop lights and signage changes. Board member Lee Anderson did a presentation over the importance of McAlester Main Street's efforts towards downtown revitalization. Amber Young was unanimously nominated, "Volunteer of the Year" for all of her hard work and dedication to McAlester Main Street!

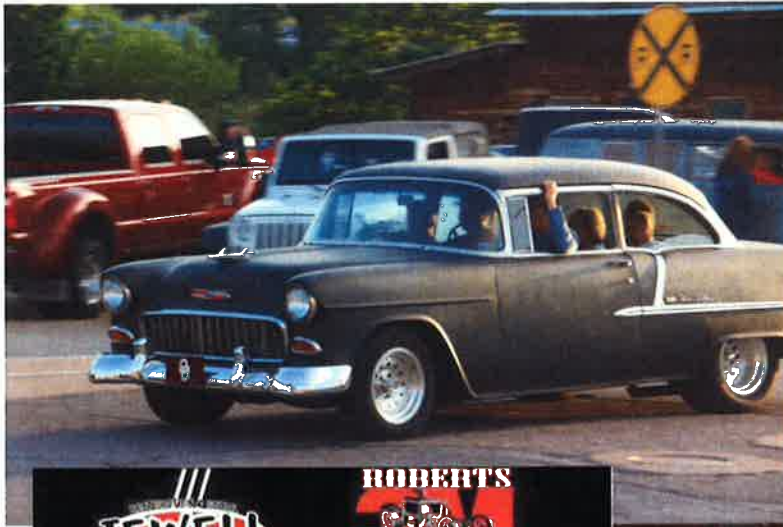


# Krazy Days - Through the Years



In August, McAlester Main Street promoted Krazy Day sales with our “Through the Years” event. The event is in conjunction with tax-free weekend and stores host big sales throughout the day. Downtown and Old Town merchants dressed in clothing representing different decades throughout history. For every \$1,000 spent in the businesses on that day the business owners bought 1 case of paper to donate to area schools. Over a dozen cases of paper were bought and donated thanks to the successful Krazy Day sales.

# Cruise Night



In July, McAlester Main Street promoted the annual Summer Cruise Night held in September 2016. The event brings thousands of families downtown to enjoy watching old hot rods cruise up and down Choctaw Avenue. the event was unforetold rained out only after a couple hours of family fun. McAlester Main Street looks forward to the Fall Cruise Night and hopes to be able to bring even more people downtown.



# Shop Lokal Booth



In August, The McAlester Chamber of Commerce, hosted a Shop Lokal event downtown on Choctaw Avenue. McAlester Main Street participated by hosting a booth during the event promoting the importance of shopping local and how it benefits downtown business.



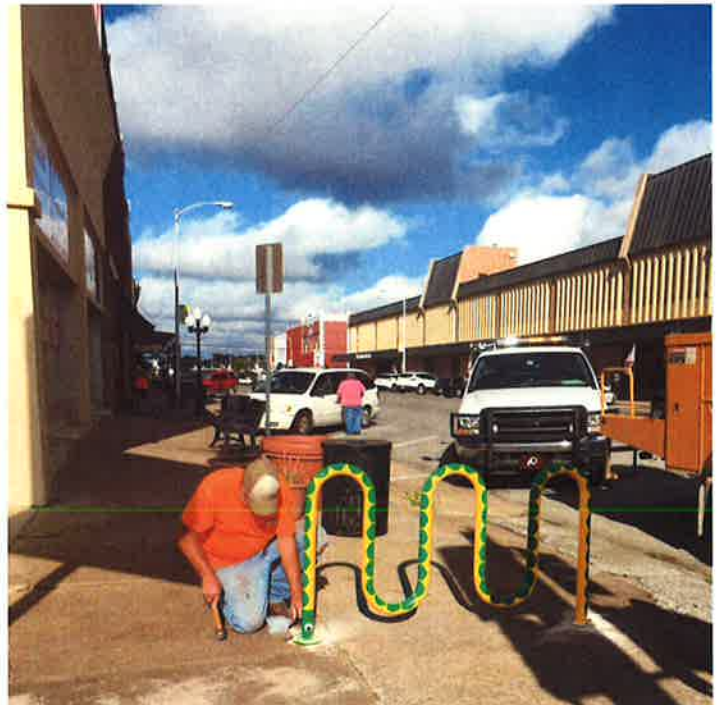
# Choctaws on Choctaw



McAlester Main Street partnered with the Choctaw Nation in September to host Domestic Violence Awareness Month for October. To help raise awareness the Main Street design committee partnered with the City of McAlester to decorate Choctaw Avenue with the color purple by adding string lights above Choctaw Avenue. Downtown businesses also decorated store fronts with the color purple and purple ribbons were hung from the light poles. Overall, this event was a success and McAlester Main Street looks forward to partnering with the Choctaw Nation again.

# Bike Racks

The Main Street Design committee partnered with the City of McAlester to install decorative bicycle racks on Choctaw Ave in September. Kindra Williams Riddel donated hours of her time to hand paint the bike racks to give them a unique look to help bring in area residents who travel by bicycle to shop and dine downtown.



# ***McAlester Main Street***

## ***Projects Continuing***

**Trick or Treat Party in the Street**

**Downtown Christmas Parade**

**Promoting Christmas Shop Lokal event hosted by The Chamber of Commerce**

**1st Street Bandstand**

**Master Streetscape Plan for Choctaw Avenue**

McAlester Main Street works hard to revitalize our Downtown and Old Town. We continue to come up with new creative ways to improve our historic districts and bring our community together.





# McAlester City Council

## AGENDA REPORT

**Meeting Date:** February 14, 2017 **Item Number:** Consent Agenda G

**Department:** Amy Newman, Executive

**Prepared By:** Director **Account Code:**

**Date Prepared:** February 7, 2017 **Budgeted Amount:**

**Exhibits:** 1

### Subject

Accept and place on file, the McAlester Main Street 2nd Quarter Report for the months of October through December, 2016.

### Recommendation

Staff recommends acceptance of the McAlester Main Street 2nd Quarter Report.

### Discussion

### Approved By

Department Head

City Manager

P. Stasiak

*Initial*

*Date*



McAlester Main Street  
Second Quarter Report  
Fiscal Year: 2016-2017  
October, November & December 2016



## **Board of Directors:**

Christi John, President

Lee Anderson, Vice President

Susan Boomer, Treasurer

Kristin Lloyd, Secretary

Kathy Cowl

Billy Ray Holt

Brenda Baxter

Twylia Sheryl

Racheal Sellmeyer

Tony Edwards

Billy Holt

## **Staff:**

Amy Newman, Executive Director (New)

## **Membership:**

5 Individual Members

2 Non-Profit Members

25 Business Members



# Main Street Board Meetings

McAlester Main Street Board of Director Meetings are held on the second Tuesday of every month at 8:30 am at the Meeting Place 104 E Choctaw Ave.

# Main Street Annual Membership Meetings

McAlester Main Street has an Annual Membership Meeting held every year to inform our members of the activities our organization does to help revitalize our Downtown and Old Town.

# Volunteerism

McAlester Main Street has several volunteers who help us with all of our events. We had a total of 227 hours this quarter reported.



BancFirst came down and helped Main Street decorate all the light poles for Halloween. With Bank First volunteering, we were able to complete all the decorating in one hour, verses the day and half that it took Main Street last year!



<b>McAlester Main Street 2016-2017 Budget</b>	<b>Second Quarter</b>	<b>Yearly Budget</b>
<b>Revenue</b>		
In-Kind (accounting )	\$ 300.00	\$ 5,575.00
Fundraiser	\$ 6,465.35	\$ 9,000.00
Interest Income	\$ 7.33	\$ 0
McAlester City Contract	\$ 7,500.00	\$ 30,000.00
Membership	\$ 3,414.14	\$ 14,000
<b>Total Revenue</b>	\$ 17,686.82	\$ 58,575.00
<b>Operating Expenses</b>		
Advertising	\$ 93.78	\$ 7,450.92
Insurance	\$ 0.00	\$ 2,131.00
In Kind (accounting, utilities)	\$ 300.00	\$ 5,575.00
Office Supplies	\$ 406.76	\$ 500.00
Payroll and Expenses	\$ 8,437.67	\$ 29,720.08
Travel Expenses	\$ 375.00	\$ 3,500.00
Website	\$ 36.00	\$ 1,800.00
Office Rent	\$ 496.08	\$ 2,198.00
Committee Expenses	\$ 0.00	\$ 5,450.00
Contingency	\$ 0.00	\$ 250.00
Fundraising Expenses	\$ 993.10	\$ 0.00
<b>Total Expenses</b>	\$ 11,138.39	\$ 58,575.00
<b>Net Income</b>	\$ 6,548.43	\$ 0
<b>Cash Assets (Actual cash in bank + \$100 petty cash in drawer)</b>	\$ 22,333.51	

## Social Media

McAlester Main Street continues to manage the Main Street Facebook page for social media outreach. Number of “Likes” as of December 31, 2016 equaled 3282. That is 413 more than last year at this time.

The Facebook logo, consisting of the word "facebook" in white lowercase letters on a blue rectangular background.

## Print Media

Regular advertising, articles, and press releases were sent to local newspapers, including the *McAlester News-Capital* and the *Oklahoma Bargain Journal*. From October 2016 to December 2016 approximately 14 articles in the *McAlester News-Capital* contained information concerning Main Street.

## McAlester Radio



Executive Director Amy Newman and Board President Christi John continued radio shows as the guest of Megan Waters on KNED AM 1150 over the quarter.

## Websites

Online web pages were maintained and updated for McAlester Main Street

*[www.mainstreetmcalester.com](http://www.mainstreetmcalester.com)*

# Board Member Changes

In November, Carl Gullick, the President of the McAlester Main Street Board. Carl had met his full term on the board therefor he had to step off the board. He continues to be apart of McAlester Main Street by being on the Economic Vitality Committee and helping out when he is able.

The McAlester Main Street Board elected Christi John to be the new McAlester Mains Street President, this was done in November.

Also in November, Tony Edwards and Kristin Lloyd joined the McAlester Main Street Board. Kristin Lloyd has also excepted the Secretary position.

McAlester Main Street Board is now at full capacity per our By-Laws.

## McAlester Main Street Training

**November 1, 2 & 3** - Executive Director Amy Newman attended the Oklahoma Main Street—Program Director/Volunteer Training

The training went over revitalization, restoration, a general understanding of codes and city building code compliance process.

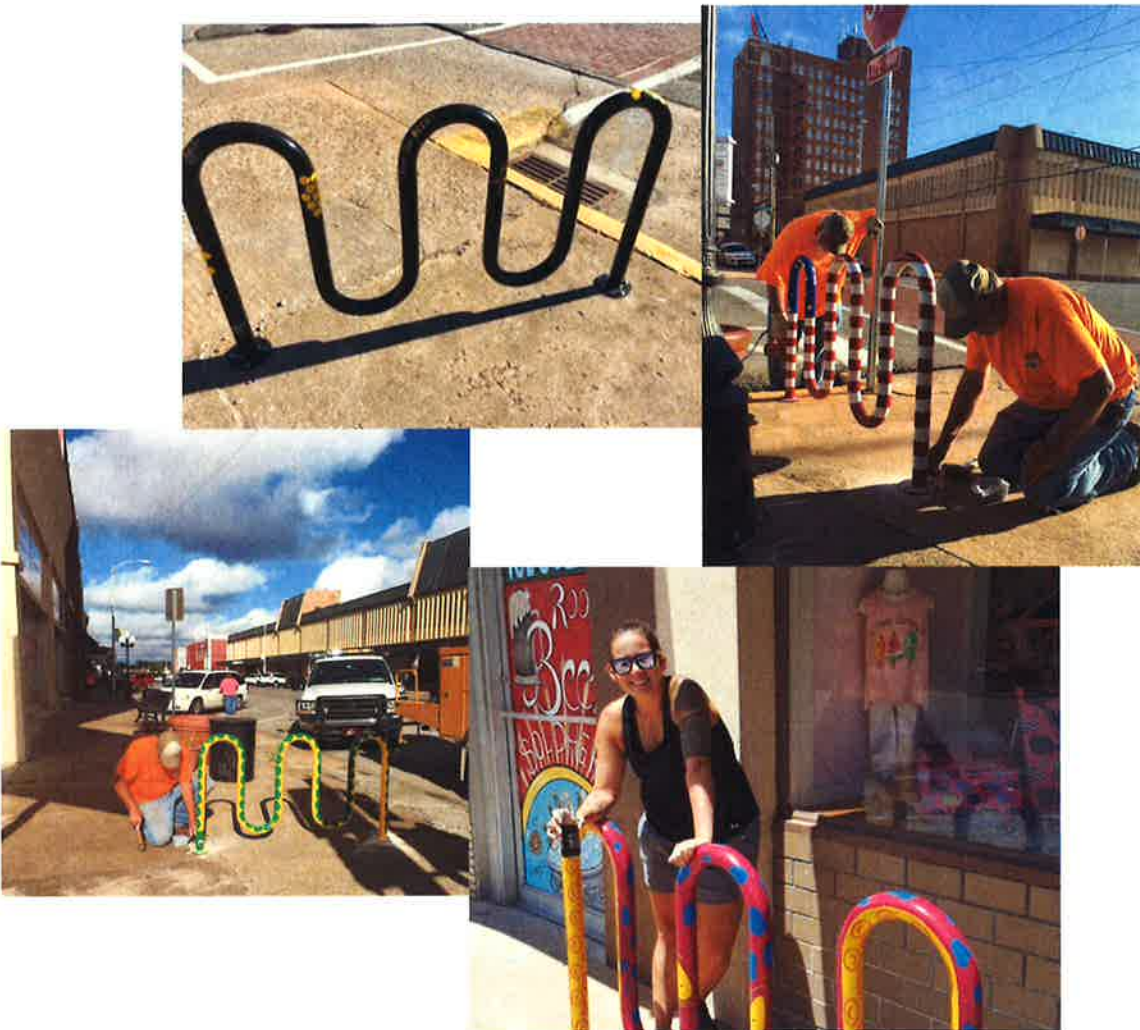
**December 7, 8 & 9** - Executive Director Amy Newman attended the State Historic Preservation Office, Oklahoma Historic Society, Oklahoma History Center Training

The training went over the Federal and State Tax Incentives: Steps that need to be taken, the does and don'ts and some specific rules to follow for restoration.

**December 20** - Board Members and Executive Director attended Board Member Training by the State of Oklahoma Main Street Group

The training went over a basic understanding of what the board is and changes that have occurred in the program nation wide in the last year or so.

# Bike Racks Project DONE!

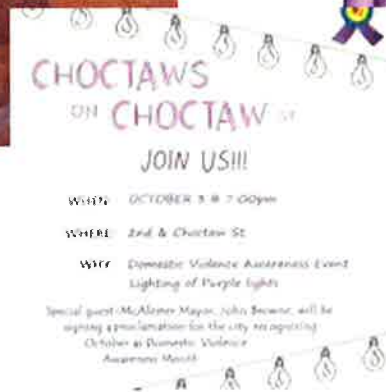


McAlester Main Street Design Committee member Kindra Riddle painted these great bike racks the City of McAlester purchased for Downtown McAlester. Kindra spent over 200 hours on these bike racks to make them perfect and they do bring a pop of color and life to Downtown!

Delane Arrington, his crew and the Main Street Director were able to work out a day for placement and installation and the Bike Racks were installed on October 6, 2016!



## Domestic Violence Awareness Downtown with Choctaw Nation



October is Domestic Violence Awareness month and the Choctaw Nation found a way to raise awareness about this important cause. They hosted a Domestic Violence Awareness event in downtown McAlester with McAlester Main Street Design Committee.

Mayor John Browne signed a proclamation for the city recognizing October as Domestic Violence Awareness Month.

The purpose of this event is to make people aware that one in three women and one in four men are affected by domestic violence and are afraid to speak up. One voice can make a difference.

Participating storefronts downtown were decorated in the color purple for the month of October.

String lights in the color purple were hanging above Choctaw Avenue, Choctaw Nation donated the wire and purple lights. The City was wonderful by putting them up. This started the completion of a Design Committee Street Scape step done!



# Trick or Treat Party In The Street



On October 31, McAlester Main Street hosted the Downtown Trick or Treat Party in the Streets. We estimated that this event brought over 1000 people to downtown to go through the trunk or treat, play fun carnival games and even enter the costume contests. This event has a positive impact on downtown because so many families come out to enjoy the evening and see what downtown has to offer, this event has also turned into one of the most successful fundraisers for the McAlester Main Street. This year we raised a total of \$6644.40 in ticket sales. \$1,600 was Raised by Relay for Life's cake walk and they were able to keep that money. After the McAlester Main Street event expenses we profited \$4,744.40 from this event.

From this event we also received 5 unsolicited stellar 5 star reviews on Facebook from different people who attended.

# 2016 Keep Oklahoma Beautiful Nonprofit 15,000-40,000 Award

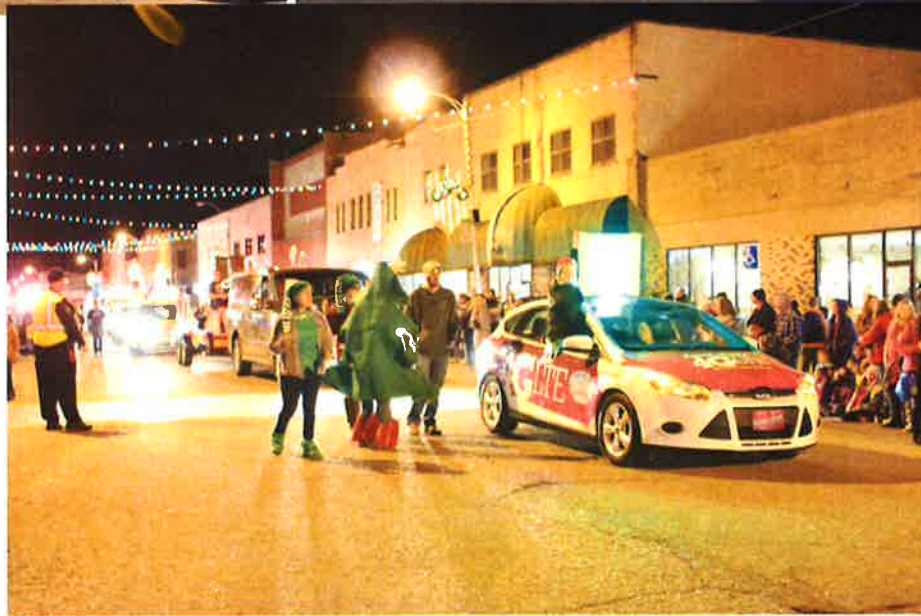
November 17, 2016 - McAlester Main Street was recognized at the 2016 Keep Oklahoma Beautiful Non-Profit 15,000-40,000. This was an honor to be nominated and an even greater honor to win this award this year.

McAlester Main Street won this award for its efforts in Old Town in turning the vacant lot between two buildings into a pocket park.





# Lights Over Choctaw—Christmas



Through the team work with the City and the McAlester Main Street Design Committee, the lights went from Purple in October to a red, yellow and green Christmas look at the end of November.

This was a target that is apart of the vision for the Street Scape Plan by the McAlester Main Street Design Committee.

The lights have been able to shine down on several events since they have been up now and they undoubtable being live and vibrancy to our downtown in the evenings!

# Main Street Annual Small Business Saturday/Chamber of Commerce Have a Very Lokal Christmas



SMALL BUSINESS  
**SATURDAY**  
NOVEMBER 26, 2016



McAlester Main Street teamed up with American Express to host Small Business Saturday on November 28th, this year we also teamed up with our Chamber of Commerce as they held their first "Have a very lokal Christmas.

Though the Shop Small American Express Program the businesses were given complimentary items to help promote their inventory and express the importance of shopping local.

The Chamber of Commerce was able to obtain a large beautiful Christmas Tree that was on display Downtown and they had a Santa Clause the day of the event. The Chamber's collaboration brought a joyful Christmas feel to the American Express Shop Small Annual Event.

With this combined effort many shoppers came to Downtown and Old Town on Small Business Saturday to show their love for small business! Many businesses reported an increase in Sales on this day (reports came from: JJ McAlester Antiques, Buffalo Gals, Common Roots, Dottie's, and Yellow Gazebo)



# Downtown Christmas Parade



The Downtown Christmas Parade is held every year on the first Thursday in December. The McAlester High School band performed and many businesses and organizations participated by decorating entries and handing out goodies to the crowd. This year Santa Claus arrived in the back of one of Sam Wampler's Freedom Ford pickup trucks surrounded by gifts. The theme this year was, "Star Spangled Christmas". Floats were judged for appearance, originality, adherence to theme and difficulty of workmanship. Judges included Brenda Baxter, Board Member and Co-Owner of JJ McAlester Antiques, Randy Hughes, McAlester Public School's Superintendent and Lori Wampler, Co-Owner of Sam Wampler's Freedom Ford. Our MC this year was Corey Night, the Manager of the McAlester Wal-Mart. This annual event brings hundreds of families to Downtown and is a great way to promote a family friendly downtown environment.

This year we had 72 entries in the parade making this Christmas Parade the largest thus far. McAlester Main Street was able to gross a net profit of \$630 from this event.

# Partnership with Pride for Volunteer Day



On December 10, McAlester Main Street partnered with Pride in McAlester for a Downtown Project to paint the pots. The idea originated from Kinda Riddel (McAlester Main Street Member and Design Committee Member) who was given a pot to take care of from McAlester Main Street. She was told that she could paint the pot if she would like as long as she planted something in it and maintained it. She painted the pot gray and planted a large tree in the pot. It looked so good that McAlester Main Street Director and Pride in McAlester Director came together and thought painting all the pots would be a great project to complete.

13 volunteers showed up to help complete this project. All pots were painted from Main to 5th street. This project brought people together and aesthetically enhanced our downtown!



# *MMS Projects Continuing*

**Downtown Loft Apartments**

**1st Street Bandstand**

**Master Streetscape Plan**

**Obtaining a 501(c)3**

**Fully updated, clean website**

McAlester Main Street works hard to revitalize our Downtown and Old Town. We continue to come up with new creative ways to improve our historic districts and bring our community together.





SCHEDULE "D"

THE MCALESTER PUBLIC WORKS AUTHORITY

PAYMENT REQUISITION

SERIES 2014 PROJECT ACCOUNT

THE MCALESTER PUBLIC WORKS AUTHORITY CONSTRUCTION FUND

FROM: Trustees of The McAlester Public Works Authority

TO: BancFirst

DATE: February 6, 2017

Pursuant to the provisions the Series 1999 Revenue Bond Indenture dated as of May 1, 1999, as heretofore supplemented and amended by a Series 2002 Revenue Bond Indenture dated as of July 1, 2002, as supplemented and amended by a Series 2012 Supplemental Note Indenture dated as of December 1, 2012, as further supplemented and amended by a Series 2013 Supplemental Note Indenture dated as of June 1, 2013, and as further supplemented and amended by a Series 2014 Supplemental Note Indenture dated as of May 1, 2014 (collectively, the "Indenture"), all by and between The McAlester Public Works Authority and BancFirst, as Trustee, you are directed to pay Creditor from the Series 2014 Project Account within the Construction Fund of said Authority as indicated below, the amounts shown for the purposes set forth in this Requisition.

Infrastructure Solutions Group, LLC

**800482036**

CREDITOR

TRUST NO.

719 S. George Nigh Expressway

MAILING ADDRESS

Professional Services

Invoice: MC-15-02A-07

ITEM

ITEM NO.

January 31, 2017

Washington Ave. Pavement Reconstruction

\$3,150.00

DATE

PURPOSE

AMOUNT

AUTHORIZATION AND CERTIFICATE OF CITY MANAGER/CHAIRMAN

With reference to the above requisition, the undersigned certifies:

1. The above requisition is approved.
2. Each obligation therein has been properly incurred and is now due and unpaid and that insofar as such obligation was incurred for work, materials, equipment or supplies, such work was actually

performed, and such materials, equipment or supplies were actually installed or delivered to or for the Project as evidenced by the certificate of the supervising architect or engineer or other appropriate certification.

3. That obligations in the stated amounts have been incurred by the Authority and that each item is a proper charge against the Construction Fund and has not been paid.

4. That there has not been filed with or served upon the Authority, notice of any lien, right to lien, or attachment upon, or claim affecting the right of any such persons, firms or corporations to receive payment of, the respective amounts stated in this requisition which has not been released or will not be released simultaneously with this payment.

5. That such requisition contains no item representing payment on account of any retained percentages which the Authority is at the date of such certificate entitled to retain.

THE MCALESTER PUBLIC WORKS AUTHORITY



City Manager or Chairman

Date: February 6, 2017

Date Approved: \_\_\_\_\_

Date Paid: \_\_\_\_\_

\_\_\_\_\_  
Authorized Officer

Submit in triplicate:

1 to Trustee Bank

1 to Authority

1 to City



January 31, 2017

City of McAlester  
Attn: Pete Stasiak – City Manager  
P.O. Box 578  
McAlester, Ok 74502

In Reference To: Washington Street Reconstruction  
Invoice # MC-15-02A-07

Dear Mr. Stasiak:

Please find attached the invoice for Engineering Services for the above referenced project. Please process this invoice for payment at your earliest convenience. If you have any questions please do not hesitate to let us know.

Please mail all payments to Infrastructure Solutions Group, LLC's McAlester office at the following address:

**Infrastructure Solutions Group, LLC  
719 S. George Nigh Expressway  
McAlester, OK 74501**

Sincerely,

Infrastructure Solutions Group, LLC

Robert Vaughan, P.E.  
Branch Manager

Enclosure

RV/dv





**INFRASTRUCTURE  
SOLUTIONS GROUP, LLC**  
Consulting Engineers

INVOICE SUBMITTED TO:

January 31, 2017

City of McAlester  
PO Box 578  
McAlester, OK 74502-0578

Invoice # MC-15-02A-07

In Reference To: Washington Street Reconstruction  
Construction Management and Resident Project Representative

CONSTRUCTION MANAGEMENT – \$8,600.00	
100% Complete	\$ 8,600.00

RESIDENT PROJECT REPRESENTATIVE - \$55,000.00	
Hourly, See Attached	<u>\$ 50,160.00</u>

TOTAL SERVICES BILLED TO DATE	\$ 58,760.00
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LESS PREVIOUSLY INVOICED	<u>-\$ 55,610.00</u>
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<b><u>TOTAL DUE THIS INVOICE</u></b>	<b><u>\$ 3,150.00</u></b>
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All invoices are payable within 15 days of receipt. Please send payments to

**Infrastructure Solutions Group, LLC  
719 S. George Nigh Expressway  
McAlester, OK 74501**

City of McAlester  
 Project No. MC-15-02A  
 Washington Street Reconstruction  
 Resident Project Representative Hourly Summary

	Previous Invoices	01/01/2017 to 01/27/2017	Total HRS	\$/HR or \$/mile	TOTAL
Resident Project Rep.	593.0	34	627.0	\$ 80.00	\$ 50,160.00
Total to Date:					\$ 50,160.00

Amount Previous Invoices:	\$ 47,440.00
Amount This Invoice:	\$ 2,720.00

Amount Contract Not to Exceed	\$ 55,000.00
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# McAlester City Council

## AGENDA REPORT

Meeting Date: February 14, 2017  
Department: City Manager  
Prepared By: Peter Stasiak  
Date Prepared: January 30, 2017

Item Number: Consent Agenda I  
Account Code: \_\_\_\_\_  
Budgeted Amount: 5,000.00  
Exhibits: 1

### Subject

Consider and act upon, approving a contribution to the Pittsburg County Regional Expo Authority Board in the amount of \$5,000.00.

### Recommendation

Motion to approve a contribution to the Pittsburg County Regional Expo Authority Board in the amount of \$5,000.00.

### Discussion

The Pittsburg County Regional Expo Authority Board is requesting assistance with repairs and improvements to the barns and grounds. Due to the majority of organizations utilizing the facilities being non-profit, they have experienced a shortfall in their operational funding. Attached is an itemized list of the repairs and improvements that are needed totaling \$12,074.00.

Last year the City contributed \$3,214.00 to assist with utility payments.

### Approved By

Department Head  
City Manager

P. Stasiak

*Initial*

*Date*

December 9, 2016

To: City Manager & City Council,

From: Pittsburg County Regional Expo Authority

The Pittsburg County Regional Expo Authority Board is requesting mid-year funding in the amount of \$5,000 to assist with improvements to the barns and grounds.

Improvements to be made in 2017:

Repairs to leaks in the barns roofs.....	\$1,124.00
Repair fuse boxes in the barns and on the grounds.....	\$500.00
Install light pole, light fixtures, and run wire.....	\$3,200.00
Repair termite damage in Verner Barn.....	\$6,500.00
Install two water shutoff valves to control leaks.....	\$750.00

Improvements made in 2016:

Installed 4 new overhead doors in two of the barns

Poured concrete in two of the barns

Repaired two major leaks; one outside cattle barn and one outside Italian Festival Building.

With your help we can continue to improve the barns and the grounds so they can be utilized to help the City of McAlester's use of the Expo and bring more functions to our town. There has been interest in an event put on by Jupiter South Productions, and a gospel concert in September.

Thank you for your consideration and your previous help.

Stephanie Wilson,

PCREA Secretary



# McAlester City Council

## AGENDA REPORT

Meeting Date:	February 14, 2017	Item Number:	Consent Agenda J
Department:		Account Code:	
Prepared By:	John Browne, Mayor	Budgeted Amount:	
Date Prepared:	February 7, 2017	Exhibits:	1

### Subject

Concur with the Mayor's reappointment of Dr. Mark Sehgal to the McAlester Regional Health Center Board for a term to expire February 28, 2023.

### Recommendation

Concur with the Mayor's reappointment of Dr. Mark Sehgal to the McAlester Regional Health Center Board.

### Discussion

### Approved By

*Initial*

*Date*

Department Head

City Manager

P. Stasiak

**MARK SEHGAL, M.D.**



**Dr. Mark Sehgal, M.D., is an Otolaryngology Physician who serves as Medical Director of the Warren Clinic in McAlester.**

**He is a Fellow of the American Academy of Otolaryngology and is Board Certified in Otolaryngology/Head-Neck Surgery.**

**Dr. Sehgal earned his undergraduate Bachelor of Arts degree at Michigan State University, graduated Medical School at Wayne State University, in Detroit, MI, and served his Otolaryngology Residency at Indiana University.**

**Dr. Sehgal is serving a six-year term that expires in February 2017. He chairs the Board of Trustees Quality Committee, and sits on the Strategic Planning Committee.**





# McAlester City Council

## AGENDA REPORT

**Meeting Date:** February 14, 2017  
**Department:** \_\_\_\_\_  
**Prepared By:** John Browne, Mayor  
**Date Prepared:** February 7, 2017

**Item Number:** Consent Agenda K  
**Account Code:** \_\_\_\_\_  
**Budgeted Amount:** \_\_\_\_\_  
**Exhibits:** 1

### Subject

Concur with the Mayor's appointment of Brandi McWilliams to the Audit & Finance Committee for a term to expire March 31, 2019.

### Recommendation

Concur with the Mayor's appointment of Brandi McWilliams to the Audit & Finance Committee. Ms. McWilliams will be completing the term vacated by Walter Bethune.

### Discussion

### Approved By

	<i>Initial</i>	<i>Date</i>
<b>Department Head</b>	_____	_____
<b>City Manager</b> P. Stasiak	_____	_____

Brandi McWilliams is the Assistant Vice President, Banking Center Manager for the Bank of Oklahoma located at One East Choctaw in downtown McAlester. Brandi has over 10 years of consumer banking experience. She was born and raised in Atoka, Oklahoma. Brandi, her husband, James and their son Jaxson reside in Allen, OK.



# McAlester City Council

## AGENDA REPORT

Meeting Date:	<u>February 14, 2017</u>	Item Number:	<u>Consent Agenda L</u>
Department:	<u></u>	Account Code:	<u></u>
Prepared By:	<u>John Browne, Mayor</u>	Budgeted Amount:	<u></u>
Date Prepared:	<u>February 7, 2017</u>	Exhibits:	<u>1</u>

### Subject

Concur with the Mayor's reappointment of Teresa Smith to the Ethics Board for a term to expire February, 2020.

### Recommendation

Concur with the Mayor's reappointment of Teresa Smith to the Ethics Board.

### Discussion

### Approved By

*Initial*

*Date*

Department Head

City Manager

P. Stasiak



# McAlester City Council

## AGENDA REPORT

Meeting Date:	February 14, 2017	Item Number:	Consent Agenda M
Department:		Account Code:	
Prepared By:	John Browne, Mayor	Budgeted Amount:	
Date Prepared:	February 7, 2017	Exhibits:	2

### Subject

Concur with the Mayor's appointments of T. Shawn Howard (term to expire February, 2018), Kristie Brooks (term to expire February, 2019), Tony Edwards (term to expire February, 2021), and Anthony Washington (term to expire February, 2021) to the Ethics Board.

### Recommendation

Concur with the Mayor's appointments of T. Shawn Howard, Kristie Brooks, Tony Edwards, and Anthony Washington to the Ethics Board.

### Discussion

### Approved By

*Initial*

*Date*

Department Head

City Manager

P. Stasiak

T. Shawn Howard is a McAlester native who has over 12 years of experience in the healthcare field in both clinical application and management. T.Shawn has spent the entirety of his career in Southeast Oklahoma working for McAlester Regional Health Center, and currently holds the title of Assistant Hospital Administrator. A McAlester High School graduate, T. Shawn Attended College at Oklahoma State University and eventually continued his education at Southern New Hampshire University. T. Shawn serves on the McAlester Chamber of Commerce Board of Directors, and is the Chairman on the Murray State College Advisory Board for the Allied Health Physical Therapist Assistants Program. He is married to Dr. Misty Branam, and they have 3 children.

**Kristie Brooks, MS, LPC**  
Director, Behavioral Health  
Choctaw Nation of Oklahoma

Kristie Brooks currently serves as the Director for the Behavioral Health Department of the Choctaw Nation of Oklahoma. She oversees the Behavioral Health Outpatient department as well as two residential substance abuse treatment facilities. In addition to her administrative duties, Kristie continues to provide marriage counseling and family counseling when in need.

Kristie received her BA degree in 2003 and her MS degree in 2007. She received her licensure as a LPC (Licensed Professional Counselor) in 2009, and her LPC Supervisor certification in 2012.





# McAlester City Council

## AGENDA REPORT

Meeting Date: February 14, 2017  
Department: \_\_\_\_\_  
Prepared By: John Browne, Mayor  
Date Prepared: February 7, 2017

Item Number: Consent Agenda N  
Account Code: \_\_\_\_\_  
Budgeted Amount: \_\_\_\_\_  
Exhibits: 1

### Subject

Concur with the Mayor's appointment of Heath Stanfield to the Tree Board for a term to expire September, 2018.

### Recommendation

Concur with the Mayor's appointment of Heath Stanfield to the Tree Board.

### Discussion

### Approved By

*Initial*

*Date*

Department Head

City Manager

P. Stasiak

## Susan Hooper

---

**From:** John Browne  
**Sent:** Thursday, February 02, 2017 9:35 AM  
**To:** Susan Hooper  
**Subject:** Fwd: Tree Board Consideration

Susan, will you place him on the consent agenda for appointment to the Tree board, thanks

Sent from my iPhone

Begin forwarded message:

**From:** Randall Heath Stanfield <[randallheathstanfield@gmail.com](mailto:randallheathstanfield@gmail.com)>  
**Date:** February 2, 2017 at 9:30:17 AM CST  
**To:** <[John.Browne@cityofmcalester.com](mailto:John.Browne@cityofmcalester.com)>, <[JohnBrowneOSALC@hotmail.com](mailto:JohnBrowneOSALC@hotmail.com)>  
**Subject:** Tree Board Consideration

McAlester Tree Board:

Thank you for considering me to be a member of the Tree Board.

I have been interested in nature since a young age. Our family vacations were spent hiking and camping. As a teenager, you could often find me lapping miles at our local tracks. In 2002, I joined the Marines after graduating from McAlester High School. Once I finished my time in the service, I used the GI Bill to study what I love. I earned associate degrees in Forestry and History from Eastern Oklahoma State College and bachelor degrees in Environmental Science and Political Science from Northeastern State University. I then worked for the Oklahoma State Park system. While with the park system, I served as a Naturalist. Between Arrowhead and Eufaula State Park, I planted 250 native tree species donated on request by the Oklahoma Forestry Service. I now work for McAlester Public Library and Signs by Jade. I would be glad to Help any way that I can.

Sincerely;

Heath Stanfield



# McAlester City Council

## AGENDA REPORT

Meeting Date:	<u>February 14, 2017</u>	Item Number:	<u>Consent Agenda O</u>
Department:	<u></u>	Account Code:	<u></u>
Prepared By:	<u>John Browne, Mayor</u>	Budgeted Amount:	<u></u>
Date Prepared:	<u>February 7, 2017</u>	Exhibits:	<u></u>

### Subject

Concur with the Mayor's appointment of Doug Marchant to the Storm Water Committee for a term to expire May, 2019.

### Recommendation

Concur with the Mayor's appointment of Doug Marchant to the Storm Water Committee. Mr. Marchant will be completing the term vacated by Councilman Cully Stevens.

### Discussion

### Approved By

*Initial*

*Date*

Department Head

City Manager

P. Stasiak



# McAlester City Council

## AGENDA REPORT

Meeting Date:	February 14, 2017	Item Number:	1
Department:	Finance	Account Code:	
Prepared By:	Toni Ervin	Budgeted Amount:	
Date Prepared:	February 7, 2017	Exhibits:	7

### Subject

Consider and act upon, an Ordinance amending Ordinance No. 2568 which established the budget for fiscal year 2016-17; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency.

### Recommendation


Motion to approve the budget amendment ordinance.

### Discussion

The budget amendment ordinance is necessary to cover proposed revenue and/or expenditures not included in the budget for this fiscal year.

See attached 2 exhibits are corrections for January 24<sup>th</sup>. Corrections have been highlighted. Plus the 5 current exhibits for February 14<sup>th</sup>.

### Approved By

	Initial	Date
Department Head		
City Manager	P. Stasiak 	2-9-17

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA,  
AMENDING ORDINANCE NO. 2568 WHICH ESTABLISHED THE  
BUDGET FOR FISCAL YEAR 2016-17; REPEALING ALL  
CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY  
CLAUSE; AND DECLARING AN EMERGENCY.**

**WHEREAS**, the City Council heretofore adopted Ordinance No. 2568 setting forth the Budget for Fiscal Year 2016-2017 beginning July 1, 2016 and ending June 30, 2017; and

**WHEREAS**, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

**WHEREAS**, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

**WHEREAS**, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

**WHEREAS**, the City Council has determined that the proposed amendment to the FY 2016-2017 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER,  
OKLAHOMA:**

SECTION 1: The proposed amendment to the FY 2016-2017 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A-1 through A-5, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2016-2017 Budget.

SECTION 2: All portions of the existing FY 2016-2017 Budget, Ordinance No. 2568 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

**PASSED and the EMERGENCY CLAUSE ruled on separately this \_\_\_\_\_ day of \_\_\_\_\_, 2017.**

**CITY OF MCALESTER, OKLAHOMA  
A Municipal Corporation**

By \_\_\_\_\_  
**John Browne, Mayor**

**ATTEST:**

\_\_\_\_\_  
**Cora Middleton, City Clerk**

**Approved as to form and legality this \_\_\_\_\_ day of \_\_\_\_\_, 2017.**

\_\_\_\_\_  
**William J. Ervin, City Attorney**



**City of McAlester**  
**Budget Amendment - FY 2016-2017**  
**General Fund**  
**January 24, 2017**

Amended: Correction

**Estimated Revenue or Fund Balance**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	40702		Transfer from MPWA	1,907,147	236,297	2,143,444
01	40302		Grant - DOJ Marijuana OT	15,000	15,000	30,000
01	40300		Grant Revenue - Hiway Safety	25,000	25,000	50,000
			Total		276,297	

**Appropriations**

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5865106	Streets	Worker's Compensation	15,862	32,615	48,477
01	5215106	Interdepartmental	Worker's Compensation	205,266	(80,000)	125,266
01	5431106	Fire	Worker's Compensation	27,572	47,385	74,957
01	5431105	Fire	Severance/Unused Leave	40,196	29,697	69,893
01	5320105	CID	Severance/Unused Leave	-	27,824	27,824
01	5431101	Fire	Full Time Payroll	1,974,671	(29,697)	1,944,974
01	5320101	CID	Full Time Payroll	239,699	173,473	413,172
01	5975209	Utility Maintenance	Utility Maintenance Supplies	84,000	15,000	99,000
01	5975218	Utility Maintenance	Street Repairs & Maintenance	95,000	25,000	120,000
01	5320121	CID	Grant - DOJ Marijuana OT	-	15,000	15,000
01	5321120	Patrol	Grant - OT Hiway Safety	-	25,000	25,000
01	5865218	Streets	Street Repairs & Maintenance	235,000	90,000	325,000
01	5865404	Streets	Street Repair Projects	320,047	(90,000)	230,047
01	5215631	Interdepartmental	Transfer to Capital fund	519,819	35,000	554,819
						-
						-
						-
						-
					276,297	

**FUND INFORMATION**

Original Budget - Revenues ***	\$14,511,577	*** Does not include appropriated fund balance.
Amendments	276,297	
Current Budget - Revenues	\$14,787,874	
Original Budget - Expenditures	\$14,511,577	
Amendments	415,653	
Current Budget - Expenditures	\$14,927,230	

Approved by the City Council this  
January 24, 2017

Explanation of Budget Amendment:  
Appropriate funds for additional funds for Mid Year Review.

Approved:

\_\_\_\_\_  
Mayor

Attest:

\_\_\_\_\_  
City Clerk

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt # \_\_\_\_\_

**Estimated Revenue or Fund Balance**

## Appropriations

FUND INFORMATION	
Original Budget - Revenues ***	\$ 8,752,134
Amendments	276,297
Current Budget - Revenues	\$ 9,028,431
Original Budget - Expenditures	\$ 8,994,588
Amendments	441,097
Current Budget - Expenditures	\$ 9,435,685

Appropriate funds for additional funds for Mid Year Review.

Major

Posted By	Date	BA#	Pkt #
-----------	------	-----	-------

A1117-018 (2)

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
						-
						-
			Total		-	-

[illegible]

Original Budget - Revenues ***	\$ 8,752,134
Amendments	<u>276,297</u>
Current Budget - Revenues	<b>\$ 9,028,431</b>
Original Budget - Expenditures	\$ 8,994,588
Amendments	<u>441,097</u>
Current Budget - Expenditures	<b>\$ 9,435,685</b>

Approved by the City Council this  
February 14, 2017

Appropriate funds for additional maintenance to Water Treatment Plant for Severn Trent contract.

City Clerk \_\_\_\_\_ Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkl# \_\_\_\_\_

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
41	40330		Grant Revenue	-	700,000	700,000
41	40720		Transfer from General Fund	-	58,334	58,334
41	40730		Transfer from Economic Development	-	58,333	58,333
41	40727		Transfer from Tourism	-	58,333	58,333
41	40626		Loan Proceeds	1,000,000	256,000	1,256,000
			Total		1,131,000	

[illegible]

Original Budget - Revenues ***	\$ 848,810
Amendments	<u>2,304,709</u>
Current Budget - Revenues	\$ 3,153,519
Original Budget - Expenditures	\$ 848,810
Amendments	<u>3,713,205</u>
Current Budget - Expenditures	\$ 4,562,015

Approved by the City Council this  
February 14, 2017

Appropriate funds for new Waterway Trails Project. The Grant match is funded by one third from each fund: General fund, Economic Development Fund, and Tourism Fund.

Appropriate funds for the MCC Controls project and loan proceeds.

Allest:

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkl # \_\_\_\_\_

A1117-023

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	40999		Fund Balance	139,356	58,334	197,690
						-
						-
			Total		58,334	

[illegible]

Original Budget - Revenues ***	\$14,511,577
Amendments	<u>276,297</u>
Current Budget - Revenues	<b>\$14,787,874</b>
Original Budget - Expenditures	\$14,511,577
Amendments	<u>473,987</u>
Current Budget - Expenditures	<b>\$14,985,564</b>

Approved by the City Council this  
February 14, 2017

Appropriate funds for new Waterway Trails Project. The Grant match is funded by one third from each fund: General fund, Economic Development Fund, and Tourism Fund.

Attest:

Posted By	Date	BA#	Pkt.#

A1117-024

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
30	40999		Fund Balance	125,000	58,333	183,333
						-
			Total		58,333	-

[illegible]

Original Budget - Revenues ***	\$ 1,018,210
Amendments	<u>1,000,000</u>
Current Budget - Revenues	\$ 2,018,210
Original Budget - Expenditures	\$ 1,375,757
Amendments	<u>1,797,761</u>
Current Budget - Expenditures	\$ 3,173,518

Approved by the City Council this  
February 14, 2017

Appropriate funds for new Waterway Trails Project. The Grant match is funded by one third from each fund: General fund, Economic Development Fund, and Tourism Fund.

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt# \_\_\_\_\_

A1117-025



Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
27	40999		Fund Balance	-	\$8,333	\$8,333
						-
			Total		\$8,333	-

[illegible]

\*\*\* Does not include appropriated fund balance.

Appropriate funds for new Waterway Trails Project. The Grant match is funded by one third from each fund: General fund, Economic Development Fund, and Tourism Fund.

Attest:

Posted By \_\_\_\_\_ Date \_\_\_\_\_ BA# \_\_\_\_\_ Pkt.# \_\_\_\_\_

A1117-026

## FY 16-17 Budget Amendments listed by Fund

					Revenue	Expense
004	9/13/16	01	General Fund	Budget Supplement to lapse and reappropriate expenditures for the ongoing capital pr	-	78,647
011	9/27/16	01	General Fund	Appropriate funds for 2 Police 2016 Dodge Chargers and additional light bars & equip	-	60,709
017	1/24/17	01	General Fund	Appropriate Funds for Mid Year Review	276,297	276,297
024	2/14/17	01	General Fund	Appropriate funds for Waterway Trails Project	-	58,334
014	10/25/16	02	MPWA	Appropriate funds for Residual Handling Project: 1 Full Time Employee, 7 months Che	-	164,800
018	1/24/17	02	MPWA	Appropriate Funds for Mid Year Review	-	276,297
022	2/14/17	02	MPWA	Appropriate funds for additional maintenance to Water Treatment Plant for Severn Tre	-	-
013	9/27/16	03	Airport Authority	Appropriate funds for Roof Improvements & building maintenance	-	25,000
003	8/9/16	14	Police Grant Fund	Appropriate funds for purchase of 21 Bulletproof vests with a 50% matching grant.	6,500	13,000
005	9/13/16	24	Airport Grant	Budget Supplement to lapse and reappropriate expenditures for the ongoing capital pr	-	531,074
020	1/24/17	24	Airport Grant	Appropriate Funds for Mid Year Review	92,700	92,700
026	2/14/17	27	Tourism	Appropriate funds for Waterway Trails Project	-	58,333
001	7/12/16	30	Economic Development	Appropriate funds for reimbursement from MDSA funds.	25,000	25,000
006	9/13/16	30	Economic Development	Budget Supplement to lapse and reappropriate expenditures for the ongoing capital pr	-	614,428
016	12/13/16	30	Economic Development	Appropriate funds for CDBG-EDIF Krebs Brewing project.	1,000,000	1,125,000
025	2/14/17	30	Economic Development	Appropriate funds for Waterway Trails Project	-	58,333
021	1/24/17	32	Gifts, Grants, & Contribu	Appropriate Funds for Mid Year Review	155,616	155,616
007	9/13/16	33	CDBG Grants	Budget Supplement to lapse and reappropriate expenditures for the ongoing capital pr	-	407,092
002	7/12/16	41	Capital Fund	Appropriate funds for Loan payments on the MCC Controls.	-	90,000
008	9/13/16	41	Capital Fund	Budget Supplement to lapse and reappropriate expenditures for the ongoing capital pr	-	1,406,496
012	9/27/16	41	Capital Fund	Appropriate funds for 2 Police 2016 Dodge Chargers and additional light bars & equip	60,709	60,709
015	10/25/16	41	Capital Fund	Appropriate funds for Residual Handling Dump truck.	80,000	80,000
019	1/24/17	41	Capital Fund	Appropriate Funds for Mid Year Review	1,035,000	1,035,000
023	2/14/17	41	Capital Fund	Appropriate funds for Waterway Trails Project and MCC Controls project	1,131,000	1,131,000
009	9/13/16	44	Technology Fund	Budget Supplement to lapse and reappropriate expenditures for the ongoing capital pr	-	130,774
010	9/13/16	46	Storm Water Fund	Budget Supplement to lapse and reappropriate expenditures for the ongoing capital pr	-	138,584
					3,862,822	8,093,223



# McAlester City Council

## AGENDA REPORT

<b>Meeting Date:</b>	February 14, 2017	<b>Item Number:</b>	2
<b>Department:</b>	Community & Economic Development	<b>Account Code:</b>	N/A
<b>Prepared By:</b>	Jayme Clifton, Planning Tech.	<b>Budgeted Amount:</b>	N/A
<b>Date Prepared:</b>	February 6, 2017	<b>Exhibits:</b>	(8) Eight

### Subject

Consider and act upon, a "Use Permit After Review" in the "Wyandotte Corridor" for the use of the property at 910 E Wyandotte Avenue as a "barbershop and/or beauty shop".

### Recommendation

Motion to approve a "Use Permit After Review" in the "Wyandotte Corridor" for the use of the property at 910 E Wyandotte Avenue as a "barbershop and/or beauty shop" and to authorize the Mayor to sign the "Use Permit after Review" approval form.

### Discussion

The applicant is requesting a "Use Permit After Review" in the "Wyandotte Corridor" for use of the property at 910 E Wyandotte Avenue as a "barbershop and/or beauty shop".

The McAlester Planning and Zoning Commission met on January 17, 2017 and voted (9-Yes, 0-No) to recommend that the applicant's "Use Permitted After Review" request be approved.

The following documents are attached for your reference:

1. Draft Minutes of the January 17, 2017 Planning Commission Meeting
2. Draft "Use Permitted After Review" Approval Form for the property at 910 E Wyandotte Avenue
3. Planning and Zoning Staff Report
4. Billie Medley's "Use Permitted After Review" Application Form
5. Abstractor's Certificate
6. Area Zoning & Site Location Map
7. Applicants Site Plan(s)
8. Notice to Property Owners within 300 feet
9. Proof of Publication of Notice in Newspaper
10. Picture of Sign Posted on Property
11. Sec 62-212 Wyandotte Avenue Corridor Development
12. Wyandotte Corridor Development Map

### Approved By

	Initial	Date
<b>Department Head</b>		02/06/2017
<b>City Manager</b>	P. Stasiak	2-9-17

**McAlester Planning Commission Minutes**  
Tuesday, January 17, 2017 Meeting  
City Council Chambers  
6:30 PM

**DRAFT**

**Item 1**

**Call to Order and Roll Call**

Chairman Mark Emmons called the meeting to order at 6:31 P.M. Roll was called and a quorum was present.

**Commissioners Present: 9**

Steve Cox	Mark Emmons	Justin Few	Carl Gullick
Susan Kanard	Tony Korp	Primus Moore	Frank Phillips
Chris Taylor			

**Commissioners Absent: 2**

Karl Scifres                      Karen Stobaugh

**Item 2**

**Approval of the Minutes from December 20, 2016**

A motion made by Commissioner Gullick was seconded by Commissioner Moore to approve the December 20, 2016 Regular Meeting Minutes. The vote was taken.

The vote was 9-0

AYE: Taylor, Cox, Phillips, few, Gullick, Kanard, Korp, Moore, Emmons

NAY: None

The motion carried.

**GENERAL BUSINESS:**

**Item 3**

**Public Hearing: Discussion and action on U. P. #59, a "Use Permitted After Review in Wyandotte Corridor" application filed for the property described as The Easterly 50 feet of Lot 2 in Block 452, City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma, located at 910 E Wyandotte Avenue, for a beauty salon.**

Chairman Emmons opened the item for discussion at 6:32 PM. Jayme Clifton, Planning Technician of the Community and Economic Development Department, presented the staff report to the Commission and it is hereby incorporated in the minutes by reference. Mrs. Clifton noted the property was once approved for general or professional office use but the change of use required a new application. Staff noted the request use was included in C-1, C-2, C-3 and C-4 commercial districts and consistent with the WW development criteria. Mrs. Clifton noted the property was also inadvertently identified on the recent notices as being in the Wade Watts Corridor Development but the legal description and street address were correct in the notices.

Billie Medley, the applicant and new property owner, communicated her plans for a new beauty salon with three chairs. Chairman Emmons asked about planned improvements. Ms. Medley indicated she installed a new door and no other cosmetic improvements were planned. She stated additional parking would be added to the back and then handicap accessible parking in the front that allowed turn around and forward exit capabilities.

Chairman Emmons closed the public hearing at 6:36 PM and called for a motion. A motion was made by Commissioner Gullick to approve the "Use Permitted After Review" for a barbershop and/or beauty salon at 910 E Wyandotte Avenue and was seconded by Commissioner Few. Chairman Emmons asked if there was any discussion. There was none. The vote was taken.

The vote was 9-0

AYE: Phillips, Few, Gullick, Kanard, Korp, Moore, Taylor, Cox, Emmons

NAY: None

The motion carried.

**Item 4      Discussion on Request for Proposal (RFP) for 1996 Comprehensive Plan Update**

Jayne Clifton provided a report and status of the RFP, noting the included timeline and the list of firms to receive an invitation. Commissioner Phillips inquired about opportunities to advertise the RFP, such as with OML or on the City of McAlester website. Mrs. Clifton indicated it would be sent to Oklahoma APA and that she would check with OML and APA. Pete Stasiak, City Manager, confirmed the RFP could be listed on the City website. Chairman Emmons asked if anyone else wished to comment. No other comments were made. Chairman Emmons closed the discussion on the matter.

**Item 5      New Business**

There was no new business.

**Item 6      Staff Report**

There was no Staff Report.

**Item 7      Commission Report**

There was no Commission Report.

**Item 8      Adjournment**

A motion made by Commissioner Gullick was seconded by Commissioner Taylor to adjourn the meeting at 6:44 PM. There was no objection. The motion carried.

The vote was 9-0

AYE: Few, Gullick, Kanard, Korp, Moore, Taylor, Cox, Emmons

NAY: None

The motion carried.

Approved:

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Planning Commission Chairman

Date





## City of McAlester

### Community & Economic Development

1<sup>st</sup> & Washington • P.O. Box 578 • McAlester, OK 74502 • (918) 423-9300

#### USE PERMITTED AFTER REVIEW LAND USE ACCEPTANCE

According to the provisions of the McAlester Zoning Ordinance, the following Land Use is hereby approved by the McAlester Planning Commission and the McAlester City Council.

**ZONING DISTRICT:** R-1B Single Family Residential (Wyandotte Avenue Corridor Development)

**LOCATION:** 910 E Wyandotte Avenue, McAlester, Oklahoma

**LEGAL:** The Easterly 50 feet of Lot 2 in Block 452, City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma.

**PROPOSED USE:** Barbershop and/or Beauty Shop

#### Use Permitted After Review:

Billie Medley, is requesting a “Use Permitted After Review” for a “beauty salon” at 910 E Wyandotte Avenue. The issuance of a Building Permit for said “Barbershop and/or Beauty Shop” is hereby authorized at 910 E Wyandotte Avenue by the McAlester City Council, subject to the applicable provisions of Chapter 62 Land Development Code of the City’s Code of Ordinances and the following specific special conditions shall also apply to the development of this property:

1. Access allowance for land having frontage on Wyandotte Avenue set forth in Zoning Ordinance Sec. 62-212(e)(2). In accordance with the purpose of the WA district, provisions are made for access to lots and land having frontage onto Wyandotte Avenue, as follows: All lots developed as C-1, C-2, C-3 or C-4 shall have access designed to eliminate cross lane movement in either direction.
2. Landscaping requirements set forth in Zoning Ordinance Sec. 62-212(g). The landscaping requirements as outlined in this land development code are intended to be a part of the development plan for any commercial district proposed and shall be a part of the site plan as submitted for uses permitted after review.
3. The exterior/visual appeal standards consistent with the Wade Watts Corridor Development regulations are applicable as follows:
  - A. Exterior wall finishes of the structure(s) shall be brick, vinyl, stucco, stone, wood or cosmetically equivalent exterior siding, etc., except no metal exterior walls may be visible from any street.
  - B. Signage must compliment the visual appeal of this district.

PLANNING COMMISSION

CITY COUNCIL

Mark Emmons, Chairman

01-17-17

John Browne, Mayor

02-14-17

Leroy Alsup - Director  
(918) 423-9300 ext.4951

James Schulz - Code Enforcement Inspector  
(918) 423-9300 ext. 4986

Kirk Ridenour - Economic Development Manager  
(918) 423-9300 ext.4982

George Estrada - Building Inspector  
(918) 423-9300 ext. 4985

Jayne Clifton - Executive Asst./Planning Technician  
(918) 423-9300 ext. 4984

Jim Roberts - Plumbing/Electrical Inspector  
(918) 423-9300 ext. 4987





## City of McAlester

Community & Economic Development

1<sup>st</sup> & Washington & P.O. Box 578 & McAlester, OK 74502 & (918) 423-9300

### PLANNING COMMISSION STAFF REPORT- UP Case #59 January 17, 2017

**To:** McAlester Planning Commission  
**From:** Leroy Alsup, Community and Economic Development Director  
Jayme Clifton, Planning Technician/Executive Assistant  
**Date:** January 11, 2017

**Case: UP #59**      **Use Permitted After Review**

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**Applicant:** Billie Medley  
**Zoning District:** R-1B Single Family Residential (Wyandotte Corridor)  
**Location:** 910 E Wyandotte Avenue, McAlester, Oklahoma  
**Legal Description:** The Easterly 50 feet of Lot 2 in Block 452, City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma

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#### General Description:

Applicant is requesting "Use Permitted After Review" in the Wyandotte Corridor for a Beauty Salon

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#### General Notifications:

Posting of Sign on Property	December 30, 2016
Publication in McAlester News Capital	January 1, 2017

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#### Notification:

Property Owners within 300 feet	33 ( <i>Mailed on December 30, 2016</i> )
Notification receipts received	24
Notification Returned Unclaimed	1
Notifications Still Out	8

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#### Attachments:

Application  
Abstractor's Certificate  
Area Zoning & Site Location Map  
Applicants Site Plan(s)

Leroy Alsup- Director  
(918) 423-9300 ext.4951

Kirk Ridenour- Economic Development Manager  
(918) 423-9300 ext.4982

Jayme Clifton- Executive Asst./Planning Tech  
(918) 423-9300 ext. 4984

James Schulz- Code Enforcement Inspector  
(918) 423-9300 ext. 4986

George Estrada- Building Inspector  
(918) 423-9300 ext. 4985

Jim Roberts- Plumbing/Electrical Inspector  
(918) 423-9300 ext. 4987

Notice to Property Owners within 300 feet  
Proof of Publication of Notice in Newspaper  
Picture of Sign Posted on Property  
“Use Permitted After Review” Approval Form  
Sec 62-212 Wyandotte Avenue Corridor Devlp  
Wyandotte Corridor Development Map

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**Background Information:**

The property is located in the Wyandotte Avenue Corridor Development. It should be noted that in the Published Notice and Notice to adjacent Property Owners, staff inadvertently identified the location of the property as being in the Wade Watts Corridor Development. Since the street address and legal description were provided in the notices, the notices satisfy the required notification requirements.

**O.S. § 62-212 Wyandotte Avenue Corridor Development (Excerpt)**

- (c) *General provisions and description.* The WA district and its regulations may be applied to property located within one and one-half blocks either side of Wyandotte Avenue (north and south) between Sixth Street and Strong Boulevard. More particularly, this area as described in the following platted blocks of the original plat of the city:

Lots south of the East/West alley in blocks 399, 400, 401, 402 and 403.  
All of blocks 420, 421, 422, 423, 424, 449, 450, 451, 452, 453.  
The north half of blocks 470, 471, 472, 473 and 474.

The WA district and its regulations may be applied to the described properties even though, and at the same time, the property is under the regulations of the R-1B, single-family residential district, and C-3, general commercial district.

The WA district is intended to be an overlay zoning district and the regulations imposed by such district shall be in addition to the regulations of the underlying zoning district applicable to the subject property(ies) when developed in the underlying property zoning classifications.

- (d) *Zoning districts allowed.* The following zoning district developments may be constructed without review:

R-1B and R-2 zoning districts

Zoning districts allowed on portions of the WA district having frontage on Wyandotte Avenue:

R-1B, R-2, C-1, C-2, C-3, and C-4

The authorization of the underlying zoning districts shall be upon approval by the planning commission and the city council in accordance with the procedures for authorizing uses permitted after review in section 62-128. The provisions of the underlying R-1B, R-2, C-1, C-2, C-3 and C-4 zoning districts may be modified by the further stipulations of the WA development district.

(e) *Access allowance.*

(1) *Land not having frontage on Wyandotte Avenue.* The residentially zoned lots and land not having frontage on Wyandotte Avenue shall have individual access to the public streets and alleys upon which they border as elsewhere provided in the zoning ordinance and any other applicable regulations of the city.

(2) *Land having frontage on Wyandotte Avenue.* In accordance with the purpose of the WA district, provisions are made for access to lots and land having frontage onto Wyandotte Avenue, as follows: All lots developed as C-1, C-2, C-3 or C-4 shall have access designed to eliminate cross lane movement in either direction.

(g) *Landscaping requirements.* The landscaping requirements as outlined in this land development code are intended to be a part of the development plan for any commercial district proposed and shall be a part of the site plan as submitted for uses permitted after review.

On September 20, 2005 the Planning Commission approved a “Use Permitted After Review” application from Charlotte Partain requesting to use the property at 910 E Wyandotte Avenue for the specific use as “general office use” (professional offices). The applicant, Billie Medley, is currently requesting to use the property for the specific use “beauty salon” (barbershop and/or beauty shop). Use permitted of barbershop and/or beauty shop is included in the C-1, C-2, C-3 and C-4 commercial districts.

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**Staff Recommendation:**

The subject property at 910 E Wyandotte Avenue has the underlying zoning of R-1B Single-family residential and is within the Wyandotte Avenue Corridor Development (“WA”). Even though the underlying zoning of this particular parcel remains R-1B single-family residential district, under the WA regulations specific commercial uses may be developed as C-1, C-2, C-3 or C-4 and may be approved through the “Use Permitted After Review” procedures of the zoning ordinance. The City Community and Economic Development Staff recommends the approval of the applicant’s request for “Use Permitted After Review” for a barbershop and/or beauty shop at 910 E Wyandotte Avenue.

**APPLICATION  
FOR  
"USE PERMITTED AFTER REVIEW"  
"WYANDOTTE CORRIDOR"**

Community & Economic  
Development Department

DEC 22 2016

Received

Applicant: Billie Medley

Status of Applicant: ☐ Owner ☐ Option to purchase ☐ Agent of Owner

Legal Description: Easterly 50 foot of Lot #2  
Block 452, City of McAlester  
formerly South McAlester.  
910 E Wyandotte Ave.

Address (if applicable): McAlester, OK 74501

\*\*\*\*\*  
The following information and attachments are REQUIRED for the review of your application. If they are missing or incomplete, your application **will not** be considered until the information is provided.

(In some cases additional information and/or agreements may be requested at the meeting)

- (1) Proposed Use: The proposed use should be explained in enough detail for the Commission to understand anticipated traffic generation, noise, time of day, etc. If the proposed use is general, such as "office" and no specific tenant are present, you must explain the type of tenant anticipated.

(Note: Medical, dental or financial institutions are not office uses)

Outline Proposed Use: Beauty Salon. Will be open  
during normal day time hours + on Saturdays.  
3 person to 5 person max operation.  
Shouldn't be more than 5 customer at  
one time.

- (2) The following are required submittals before the application will be considered. The process will not start before all submittals are provided.

- a. A list of property owners within a 300' radius of the exterior boundary of the subject property.
- b. Site Plan: Site plan must show complete lot – distance of the lot from all right-of-ways (streets & alley) – all proposed landscaping, including trees, shrubs, grass area, etc. – any and all proposed signs and complete parking layout. (site plan shall be drawn to scale and so smaller than 11" x 17" and larger than 18" x 24")

The existing building or proposed building must be fully dimensioned.

- c. Elevation: A complete front elevation of the proposed building, (even if an existing building) all elevations that are visible from a side street. The elevation must state type of materials to be used on exterior surface.

Signature of Applicant(s)

Address

Belle Medley  
918-470-1272  
(Day time phone #)

207 Pinefree Rd McAlester OK

\_\_\_\_\_  
(Day time phone #)

\_\_\_\_\_  
(Day time phone #)

The required information shall be submitted to the Planning Department, City of McAlester, 28 E. Washington, McAlester, OK at least 21 days prior to the meeting of the Planning Commission. The Planning Commission meets the 3<sup>rd</sup> Tuesday of each month.

The fee for submitting the application shall be outlined on the attached schedule for rezoning request. This is a non-refundable fee and due when the application is filed.

The Planning Commission shall transmit to the City Council its report as to the effect of such proposed building or use upon the character of the neighborhood, traffic conditions, public utilities and other matters pertaining to the general welfare of the community.

FOR OFFICE USE ONLY

DATE: \_\_\_\_/\_\_\_\_/\_\_\_\_ APPLICATION #: \_\_\_\_\_

A filing fee of \$ \_\_\_\_\_ has been paid

Application to be considered by the Planning Commission on  
\_\_\_\_\_, 20\_\_\_\_ at 7:30 p.m.

**PIONEER ABSTRACT COMPANY**

**Of McAlester, Inc.**  
101 E. Carl Albert Pkwy.  
McAlester, Oklahoma 74501  
918-423-0817

Community & Economic  
Development Department

DEC 22 2016

Received

**CERTIFICATE**

**The Easterly 50 feet of Lot 2, in Block 452, City of McAlester,  
formerly South McAlester, Pittsburg County, State of Oklahoma.**

I, Jami Hatridge, of PIONEER ABSTRACT COMPANY of McAlester, Inc., Bonded and Licensed Abstractor, hereby certifies that the attached list constitutes all the names of all owners of record as shown by the current year's tax rolls in the Office of the County Treasurer of Pittsburg County and State of Oklahoma, of property abutting and within three hundred feet in any direction from the legal description shown above. All persons required to be notified by 11 O. S. Section 659.3 (1975) and all mailing addresses obtainable are indicated as required.

ABSTRACTOR'S NOTE: We have checked the records pertaining to the above described real estate and have recorded our findings as requested. We have exercised due care in preparing this report; however, we assume no liability on our abstractor's bond for the correctness of information furnished or interpretation of any instrument filed of record.

**Dated this 19<sup>th</sup> day of December, 2016.**



**JAMI HATRIDGE, Bonded Abstractor  
PIONEER ABSTRACT COMPANY  
Of McAlester, Inc.**

**Subscribed and sworn to before me this 19<sup>th</sup> day of December, 2016.**

**My commission expires:**

  
**Notary Public**

7-28-18  
02003696

**Order # 9045-16 ec**



**RECORD OWNER****LEGAL DESCRIPTION OF PROPERTY**

East Star Baptist Church  
801 East Cherokee Avenue  
McAlester, Oklahoma 74501

Lots 3 and 4, in Block 420, South McAlester.

Ryan PC McAlester LLC  
6140 South Memorial Drive  
Tulsa, Oklahoma 74133

Lots 5, 6, 7 and 8, in Block 420, South McAlester.

Olga Maricela Aguilirre  
926 East Cherokee Avenue  
McAlester, Oklahoma 74501

Easterly 50 feet of Lot 1, in Block 421, South McAlester.

Thomas C. Johnson  
Dorothy B. Johnson  
c/o L. Johnson & M. Harris  
922 East Cherokee Avenue  
McAlester, Oklahoma 74501

Easterly 50 feet of Westerly 100 feet of Lot 1, in Block 421, South McAlester.

Leo B. Thompson  
1201 East Adams  
McAlester, Oklahoma 74501

Westerly 50 feet of Lot 1, in Block 421, South McAlester.

Lowe Property & Management LLC  
P.O. Box 1591  
McAlester, Oklahoma 74502

Easterly 50 feet of Lot 2, in Block 421, South McAlester.

Helen Robinson  
P.O. Box 155  
McAlester, Oklahoma 74502

Westerly 50 feet of Lot 2, in Block 421, South McAlester.

Damon Mascoto  
P.O. Box 3685  
McAlester, Oklahoma 74502

Westerly 50 feet of Lot 3, in Block 421, South McAlester.

Kim Bell  
3523 Old Greensboro Road  
Winston-Salem, North Carolina 27101

Easterly 50 feet of Lot 3, in Block 421, South McAlester.

John James Constantikes  
Joyce M. Constantikes  
2901 North 5<sup>th</sup> Street  
McAlester, Oklahoma 74501

Lot 4, in Block 421, South McAlester.

A&G Properties LLC  
P.O. Box 795  
McAlester, Oklahoma 74502

Lot 5, in Block 421, South McAlester.

A&G Properties LLC  
P.O. Box 795  
McAlester, Oklahoma 74502

Lot 6 and the Westerly 25 feet of Lot 7, in Block 421, South McAlester.

Elex L. Herandy  
Lethel Gayle Herandy  
919 East Wyandotte  
McAlester, Oklahoma 74501

Easterly 75 feet of Lot 7, in Block 421, South McAlester.

Beautiful Rooms LLC  
815 East Wyandotte  
McAlester, Oklahoma 74501

Easterly 25 feet of Lot 6 and All of Lots 7 and 8, in Block 422, South McAlester.

Brad Miller Land LLC  
900 East Wyandotte  
McAlester, Oklahoma 74501

Easterly 70 feet of Lot 1, in Block 451, South  
McAlester.

Eugene Arpelar II  
823 East Monroe  
McAlester, Oklahoma 74501

Easterly 7 feet of Lot 7 and the Westerly 46½  
feet of Lot 8, in Block 451, South McAlester.

Robert Edwards  
Carolyn Edwards  
13860 Birchlawn Drive  
Dallas, Texas 75234

Easterly 53½ feet of Lot 8, in Block 451, South  
McAlester.

Carla J. House  
1819 South 14<sup>th</sup> Street  
McAlester, Oklahoma 74501

Westerly 50 feet of Lot 1, in Block 452, South  
McAlester.

Shirley D. Thomas  
Jimie Gene Thomas  
1209 West Locust  
McAlester, Oklahoma 74501

Easterly 70 feet of Lot 1, in Block 452, South  
McAlester.

App Shobby Enterprises LLC  
425 East Wyandotte  
McAlester, Oklahoma 74501

Easterly 50 feet of Lot 2, in Block 452, South  
McAlester.

Joe Breeden  
Sherri Breeden  
200 Rouse Road  
McAlester, Oklahoma 74501

Westerly 60 feet of Lot 2, in Block 452, South  
McAlester.

Brad Miller 1994 Trust  
Brad Miller, Trustee  
900 East Wyandotte  
McAlester, Oklahoma 74501

Lot 3, in Block 452, South McAlester.

Brad Miller  
900 East Wyandotte  
McAlester, Oklahoma 74501

Easterly 50 feet of the Westerly 100 feet of Lot  
4, in Block 452, South McAlester.

Thyra Rasulullah  
Alberta H. Bradford  
c/o Orlando Johnson  
409 East Main  
Wapanucka, Oklahoma 73461

Westerly 50 feet of Lot 4, in Block 452, South  
McAlester.

LDR Residential LLC  
122513 South 13<sup>th</sup> Place  
Jenks, Oklahoma 74037

Easterly 20 feet of Lot 4 and the Westerly 30  
feet of Lot 5, in Block 452, South McAlester.

J. Wayne Rodebush  
710 Kinkead Road  
McAlester, Oklahoma 74501

Easterly 80 feet of Lot 5 and the Westerly 70  
feet of Lot 6, in Block 452, South McAlester.

J. Wayne Rodebush  
710 Kinkead Ropad  
McAlester, Oklahoma 74501

Easterly 50 feet of Lot 6, in Block 452, South  
McAlester.

KKAT Management LLC  
1200 Douglas Road  
McAlester, Oklahoma 74501

Westerly 17 feet of Lot 3 and All of Lot 4, in  
Block 453, South McAlester.

Gabriel Vargas  
Sandra G. Vargas  
716 South 14<sup>th</sup> Street  
McAlester, Oklahoma 74501

East-Half of Lot 5, in Block 453, South  
McAlester.

Gabriel Vargas  
716 South 14<sup>th</sup> Street  
McAlester, Oklahoma 74501

West-Half of Lot 5, in Block 453, South  
McAlester.

DeNoah K. Brown  
2314 Green Mere Drive  
Arlington, Texas 76001

Westerly 50 feet of Lot 6, in Block 453, South  
McAlester.

Lowe Prop & Management LLC  
P.O. Box 1591  
McAlester, Oklahoma 74502

Westerly 75 feet of Lot 4, in Block 470, South  
McAlester.

Wallas Wayne Wilcox  
922 East Delaware  
McAlester, Oklahoma 74501

Easterly 75 feet of Lot 1, in Block 471, South  
McAlester.

Carol Reid  
918 East Delaware  
McAlester, Oklahoma 74501

Westerly 25 feet of Lot 1 and the Easterly 25  
feet of Lot 2, in Block 471, South McAlester.

Michele Cox  
31275 West Mustang Fuel Road  
Kinta, Oklahoma 74552

Westerly 50 feet of Lot 2 and the Easterly 10  
feet of Lot 9 (subdivision of Lot 3), in Block 471,  
South McAlester.

Johnny L. Nick  
Barbara D. Nick  
P.O. Box 223  
McAlester, Oklahoma 74502

Westerly 15 feet of Lot 9 and All of Lots 10 and  
11 (subdivision of Lot 3), in Block 471, South  
McAlester.

Dale & Ola Brooks Revocable Trust  
Dale E. Brooks, Trustee  
Ola B. Brooks, Trustee  
306 NW McAlester Avenue  
McAlester, Oklahoma 74501

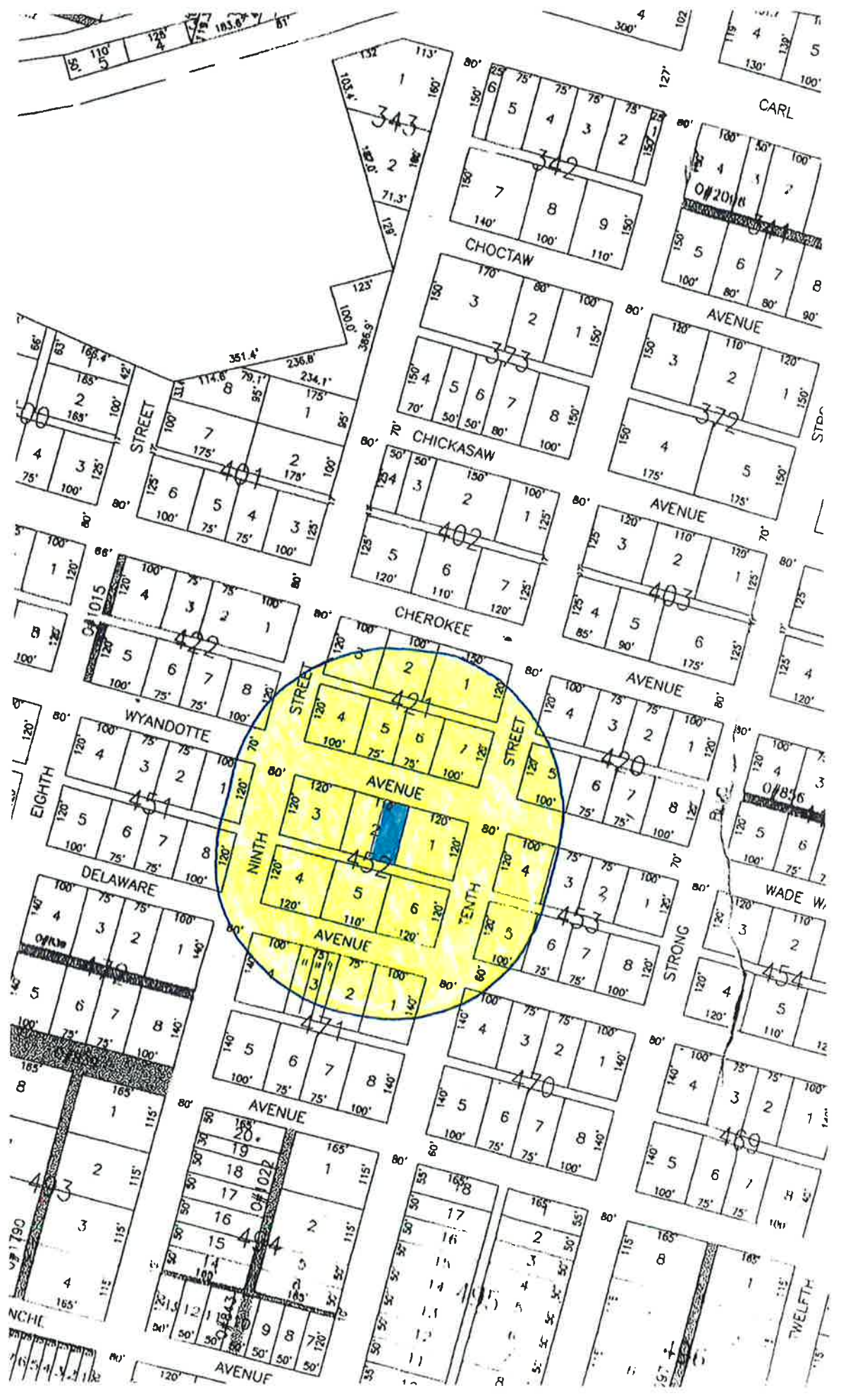
Lot 4, in Block 471, South McAlester.

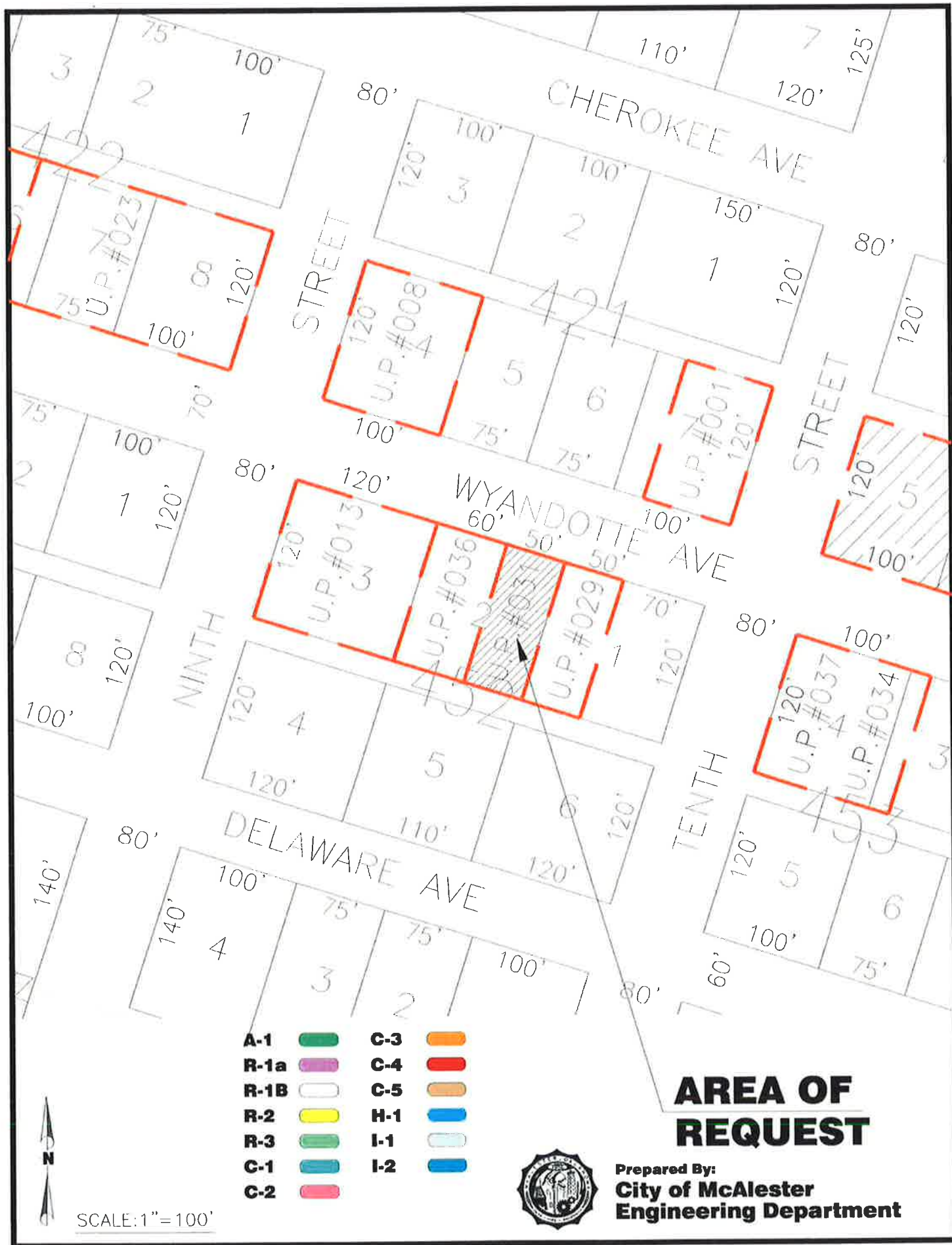
City of McAlester  
McAlester, Oklahoma

Easements, Alleys, Public Ways.

Pittsburg County Board of  
County Commissioners

Easements, Alleys, Public Ways.

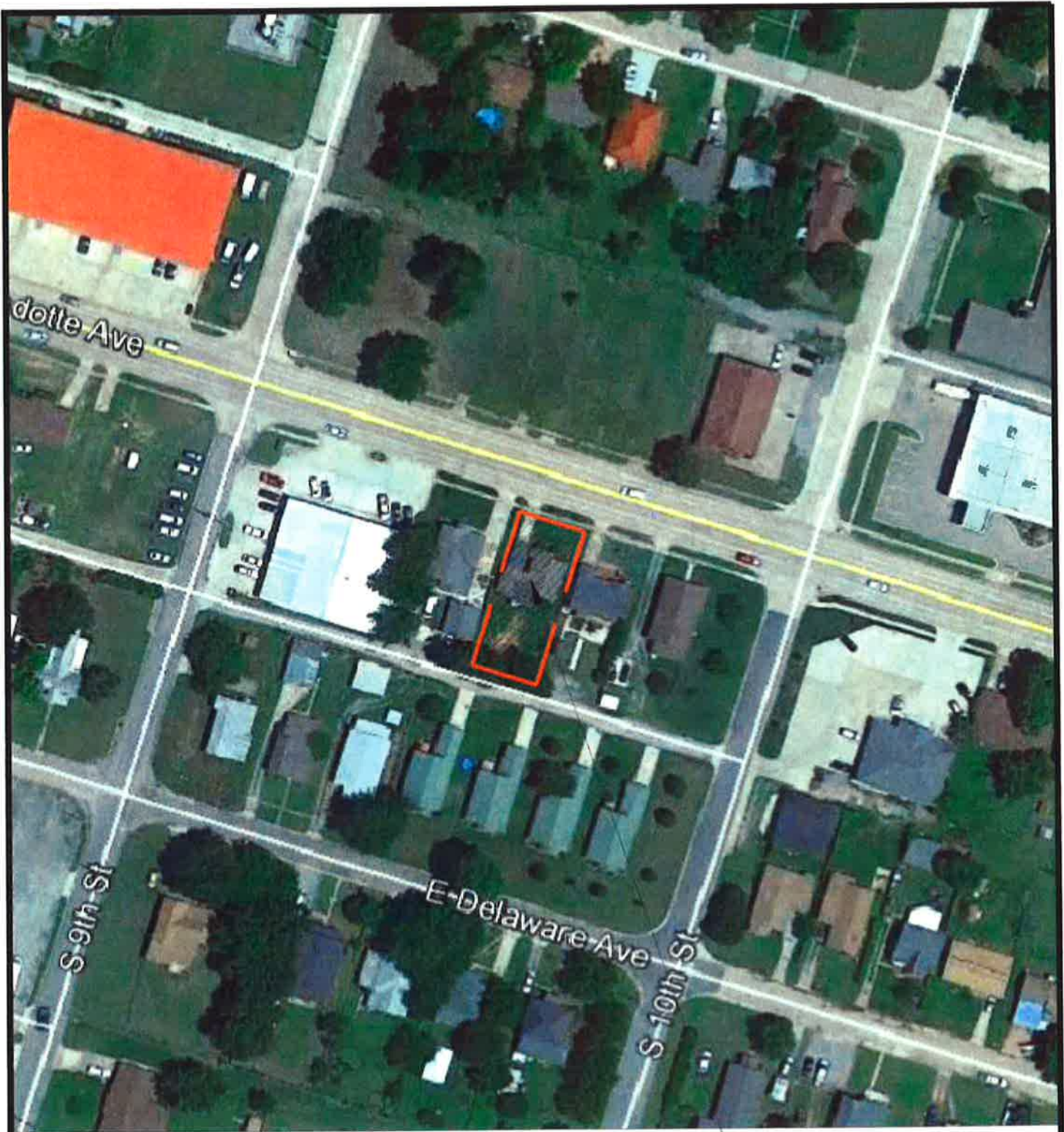




# **AREA OF REQUEST**

Prepared By:  
**City of McAlester**  
**Engineering Department**





## SITE LOCATION



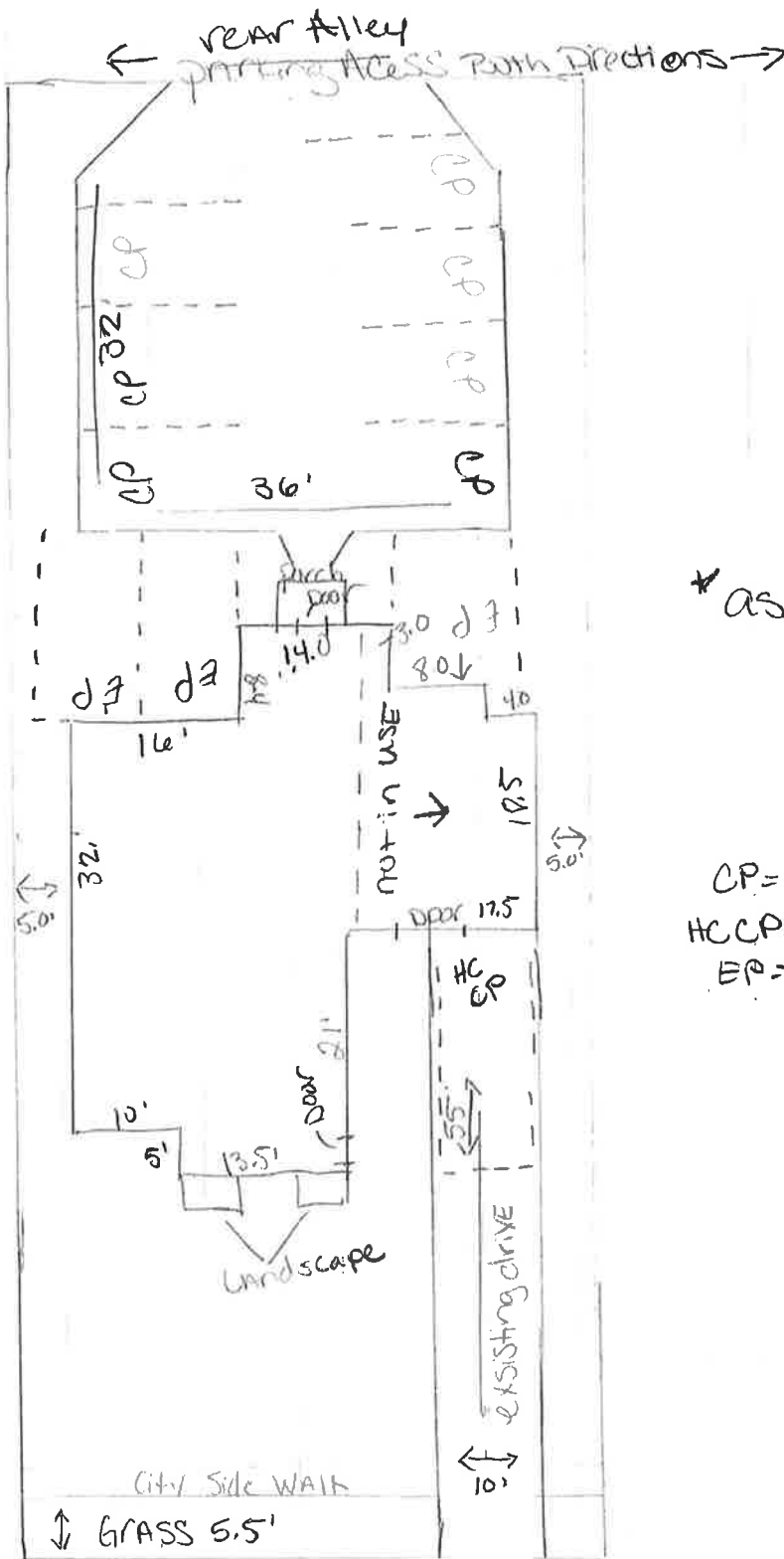
SCALE: 1"=100'



Prepared By:  
**City of McAlester  
Engineering Department**



LOT  
130'



\* as it sits now

910 E Wyandotte

N ↓

CP = Customer Parking = 7  
HC CP = handicap CP = 1  
EP = Employee Parking = 3

Wyandotte Ave.





## City of McAlester

### Community & Economic Development

1<sup>st</sup> & Washington & P.O. Box 578 & McAlester, OK 74502 & (918) 423-9300

December 29, 2016

RE: U.P. Case #59

Dear Property Owner:

An application has been filed with the Community and Economic Development Department, City of McAlester requesting "Use Permitted After Review in Wade Watts Corridor" for the following described property:

**LEGAL:** The Easterly 50 feet of Lot 2 in Block 452, City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma.

**LOCATION:** 910 E Wyandotte Avenue, McAlester, Oklahoma

**PROPOSED USE:** Beauty Salon

A Public Hearing will be held by the McAlester Planning Commission on Tuesday, January 17, 2017 at 6:30 p.m. in the City Council Chambers, Municipal Building, located at 28 E. Washington Avenue. At that time, you may submit your views on the matter in person or by representative. You may also write to the Community and Economic Development Department prior to the Public Hearing. Written comments should be received by Tuesday, January 10, 2017.

Please be advised that if the Tuesday, January 17, 2017 Planning Commission meeting is canceled due to any reason such as but not limited to adverse weather conditions, lack of a quorum, etc., the January 17, 2017 Planning Commission Meeting will be adjourned to be continued to a new specific date and time as announced at the January 17th meeting to conduct the above Public Hearing or the Public Hearing will automatically be rescheduled and placed on the agenda for the Tuesday, February 21, 2017 McAlester Planning Commission meeting at 6:30 p.m.

If you know of any interested property owner who, for any reason, has not received a copy of this letter, it would be appreciated if you would inform them of the time and place of the Public Hearing.

Sincerely,

Jayme Clifton  
Planning Technician

Attachment(s): Area of Request Map & Site Location Map

cc: John Browne, Mayor  
Jason Barnett, Sixth Ward Councilman  
Mark Emmons, Planning Commission Chairman

Leroy Alsup - Director  
(918) 423-9300 ext 4951

James Schulz - Code Enforcement Inspector  
(918) 423-9300 ext 4986

Kirk Ridenour - Economic Development Manager  
(918) 423-9300 ext 4982

George Estrada - Building Inspector  
(918) 423-9300 ext 4985

Jayme Clifton - Executive Asst./Planning Tech  
(918) 423-9300 ext. 4984

Jim Roberts - Plumbing/Electrical Inspector  
(918) 423-9300 ext. 4987

# PROOF OF PUBLICATION

McAlester News-Capital

500 S. Second, McAlester, OK 74501 • 918-423-1700

I, Amy Johns, am of lawful age, being duly sworn upon oath, deposes and says:

That I am publisher of McAlester News-Capital, a daily newspaper printed and published in the City of McAlester, County of Pittsburg, and State of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said McAlester News-Capital & in consecutive issues on the following dates to wit:

1st insertion.....January 1st,.....2017  
2nd Insertion.....2017  
3rd Insertion.....2017  
4th Insertion.....2017  
5th Insertion.....2017

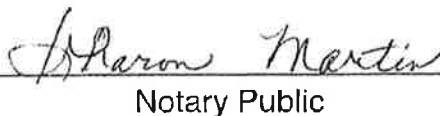
That said newspaper has been published continuously and uninterruptedly in said county during a period one-hundred and four consecutive weeks prior to the publication of the attached notice or advertisement; that it has been admitted to the United States mail as publications (second-class) mail matter, that it has a general paid circulation, and publishes news of general interest, and otherwise conforms with all of the statutes of the State of Oklahoma governing legal publications.

Publication Fee.....\$ 42.60

  
Publisher

SUBSCRIBED and sworn to before me this

3rd day of January, 2016.

  
Notary Public



#00002414

My Commission expires: 03/23/20

described property:  
**LEGAL:** The Easterly 50 feet of Lot 2 in Block 452, City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma.  
**LOCATION:** 910 E Wyandotte Avenue, McAlester, Oklahoma  
**PROPOSED USE:** Beauty Salon

Any person wishing to appear in support or opposition to the proposed "Use Permitted After Review for Wade Watts Corridor" may do so in the Council Chambers, Municipal Building, located at 28 E. Washington Avenue, McAlester, Oklahoma, at the above date and time.

**FURTHER NOTICE IS HEREBY GIVEN** to all property owners and residents of the City of McAlester, that if the Tuesday, January 17, 2017 Planning Commission meeting is canceled due to any reason such as but not limited to adverse weather conditions, lack of a quorum, etc., the January 17, 2017 Planning Commission Meeting will be adjourned to be continued to a new specific date and time as announced at the January 17th meeting to conduct the above Public Hearing or the Public Hearing will automatically be rescheduled and placed on the agenda for the Tuesday, February 21, 2017 McAlester Planning Commission meeting at 6:30 p.m. /s/ Cora Middleton, City Clerk  
Date: 12/28/16

(Published in the McAlester News-Capital January 1st, 2017.)

**CITY OF  
McALESTER  
NOTICE OF  
HEARING ON  
USE PERMITTED  
AFTER REVIEW  
NOTICE IS**

HEREBY GIVEN to all property owners of the City of McAlester, that a Public Hearing will be held before the McAlester Planning Commission on Tuesday, January 17, 2017 at 6:30 p.m. concerning a "Use Permitted After Review for Wyandotte Corridor" application filed for the following

Community & Economic  
Development Department

JAN 11 2017

Received



**RE-ZONING NOTICE**

THIS PROPERTY IS THE SUBJECT  
OF A RE-ZONING  
REQUEST

For More Information  
See Notification  
To The Right

12/29/2016



(c) *Application.* Special regulations may be adopted within this article and applied to designated areas within the city when the planning commission and city council find conditions or purposes within such areas merit special consideration in order to protect the health, safety and general welfare.

(d) *Special area regulations.* Modification or changes to the regulations specified within the special regulations shall be subject to the provisions of the amendment procedure for the city zoning ordinance contained in section 62-128. (Ord. No. 2026, § 1, 10-25-94)

#### **Sec. 62-212. Wyandotte Avenue Corridor development.**

(a) *Creation.* There is hereby created the Wyandotte Avenue Corridor development ("WA").

(b) *Purpose.* The planning commission and city council find conditions and purposes within the Wyandotte Avenue Corridor that merit special consideration in order to protect the health, safety, and general welfare of the city. It shall be the purpose of these regulations to provide guidelines for the application of special regulations created to assure conformity with the objectives of good planning and zoning practices.

Further, by adoption of these regulations the city council makes specific findings that special regulations are necessary to secure safety from fire, panic, traffic and other dangers, and for the protection of the public from overcrowding of land, to avoid undue concentration of population, to promote a more homogeneous relationship and transition between land uses, to protect property values and to regulate the use of land in accordance with the comprehensive plan.

The provisions of the Wyandotte Avenue Corridor Development District are further intended to protect and stabilize adjacent areas, provide safe and efficient traffic flows, and promote the efficient use of urban land and previous public investments.

(c) *General provisions and description.* The WA district and its regulations may be applied to property located within one and one-half blocks either side of Wyandotte Avenue (north and south) be-

tween Sixth Street and Strong Boulevard. More particularly, this area as described in the following platted blocks of the original plat of the city:

Lots south of the East/West alley in blocks 399, 400, 401, 402 and 403.

All of blocks 420, 421, 422, 423, 424, 449, 450, 451, 452, 453.

The north half of blocks 470, 471, 472, 473 and 474.

The WA district and its regulations may be applied to the described properties even though, and at the same time, the property is under the regulations of the R-1B, single-family residential district, and C-3, general commercial district.

The WA district is intended to be an overlay zoning district and the regulations imposed by such district shall be in addition to the regulations of the underlying zoning district applicable to the subject property(ies) when developed in the underlying property zoning classifications.

(d) *Zoning districts allowed.* The following zoning district developments may be constructed without review:

R-1B and R-2 zoning districts

Zoning districts allowed on portions of the WA district having frontage on Wyandotte Avenue:

R-1B, R-2, C-1, C-2, C-3, and C-4

The authorization of the underlying zoning districts shall be upon approval by the planning commission and the city council in accordance with the procedures for authorizing uses permitted after review in section 62-128. The provisions of the underlying R-1B, R-2, C-1, C-2, C-3 and C-4 zoning districts may be modified by the further stipulations of the WA development district.

(e) *Access allowance.*

- (1) *Land not having frontage on Wyandotte Avenue.* The residentially zoned lots and land not having frontage on Wyandotte Avenue shall have individual access to the public streets and alleys upon which they border as elsewhere provided in the zoning ordinance and any other applicable regulations of the city.



- (2) *Land having frontage on Wyandotte Avenue.* In accordance with the purpose of the WA district, provisions are made for access to lots and land having frontage onto Wyandotte Avenue, as follows: All lots developed as C-1, C-2, C-3 or C-4 shall have access designed to eliminate cross lane movement in either direction.

(f) *Request for closure of streets.* The closure of north/south streets may contribute to order in the traffic movements on Wyandotte Avenue through the lessening of the number of points of turning movements. To accomplish these purposes of the WA district either the city may close north/south streets in the WA district either permanently or temporarily. Such street closings may be accomplished at the request of private parties, or the planning commission after they have made a study of the traffic land use and other merits. In any closing of such streets, which shall involve a vacation of right-of-way the city may reserve an easement for various public purposes.

(g) *Landscaping requirements.* The landscaping requirements as outlined in this land development code are intended to be a part of the development plan for any commercial district proposed and shall be a part of the site plan as submitted for uses permitted after review. (Ord. No. 2026, § 1, 10-25-94)

#### **Sec. 62-213. Wade Watts Corridor Development.**

(a) *Creation.* There is hereby created the Wade Watts Avenue Corridor Development district ("WW district").

(b) *Purpose.* The planning commission and city council find conditions and purposes within the Wade Watts Avenue corridor that merit special consideration in order to protect the health, safety, and general welfare of the city. It shall be the purpose of these regulations to provide guidelines for the application of a special regulation created to assure conformity with objectives of good planning and zoning practices.

Further, by adoption of these regulations the city council makes specific findings that special regulations are necessary to secure safety from

fire, panic, traffic and other dangers and for the protection of the public from overcrowding of land, to avoid undue concentration of population, to promote a more homogeneous relationship and transition between land uses, to protect property values and to regulate the use of land in accordance with the comprehensive plan.

The provisions of the Wade Watts Avenue Corridor Development district are further intended to protect and stabilize adjacent areas, provide safe and efficient traffic flows, and promote the efficient use of urban land and previous public investments.

(c) *General provisions and descriptions.* The WW district and its regulations may be applied to property located within one block north of Wade Watts Avenue and one block south of Wade Watts Avenue between Strong Boulevard and George Nigh Expressway (Highway 69). More particularly, this area as described in the following platted blocks of the original plat of the city:

- All of Blocks 412, 413, 414, 415, 416, 417, 418, 419, 457, 458, 459, 460 and 461.

The WW district and its regulations may be applied to the described properties even though, and at the same time, the property is under the regulations of the R-1B (Single-Family Residential) district, and C-2 (Neighborhood Convenience Commercial) district.

(d) *Uses permitted.*

- (1) R-1B Single-Family Residential;
- (2) C-2 Neighborhood Convenience Commercial.

(e) *Uses permitted after review.*

- (1)
  - a. Barber and/or beauty shop;
  - b. Medical and/or dental clinics;
  - c. Pharmacy;
  - d. Professional offices;
  - e. Public uses;
  - f. Financial institute [institution];
  - g. Florist/gift shops;
  - h. Grocery store;



- |      |  |     |  |
|------|--|-----|--|
| A-1  |  | C-3 |  |
| R-1a |  | C-4 |  |
| R-1B |  | C-5 |  |
| R-2  |  | H-1 |  |
| R-3  |  | I-1 |  |
| C-1  |  | I-2 |  |
| C-2  |  |     |  |



SCALE: 1" = 400'



Prepared By:  
City of McAlester  
Engineering Department

REVISED: 10/26/15

USE PERMITTED AFTER REVIEW

LAND USE ACCEPTANCE

According to the provisions of the McAlester Zoning Ordinance, the following Land Use is hereby approved by the McAlester Planning Commission and the McAlester City Council. Subject to the site plan submitted.

DESIGNATION: E.50' of Lot 2 in Block 452, formerly South McAlester, City of McAlester, Pittsburg County, State of Oklahoma.

910 E. Wyandotte

The issuance of a Building Permit for said Development is hereby authorized by the McAlester City Council.

PLANNING COMMISSION


  
Chairman

Date: 10/13/05

CITY COUNCIL

  
Mayor

Date: 10-11-05

**DATE:** October 3, 2005  
**TO:** Susan Monroe, City Manager  
**FROM:** Ken Giles, Ass't City Manager   
**RE:** Planning Commission Recommendation

The McAlester Planning Commission met in a regular session on September 20, 2005 and held a public hearing on the following request for Use Permitted After Review.

**CASE NO.** U.P. # 031

**LOCATION:** E.50' of Lot 2 in Block 452, formerly South McAlester, City of McAlester, Pittsburg County, State of Oklahoma.

**ADDRESS:** 910 E. Wyandotte

**REQUESTED ACTION:** General office space

**APPLICANT:** Charlotte Partain

**PUBLIC HEARING AND PLANNING COMMISSION DISCUSSION:**

The applicant, Charlotte Partain addressed the commission and stated that she wants to utilize the house at 910 E. Wyandotte as office space. She will not be making any exterior changes to the structure and the parking will be in back.

**PLANNING COMMISSION RECOMMENDATION:**

Upon a motion by John McNally, seconded by Robert Way recommends the City Council approve the Use Permitted After Review.

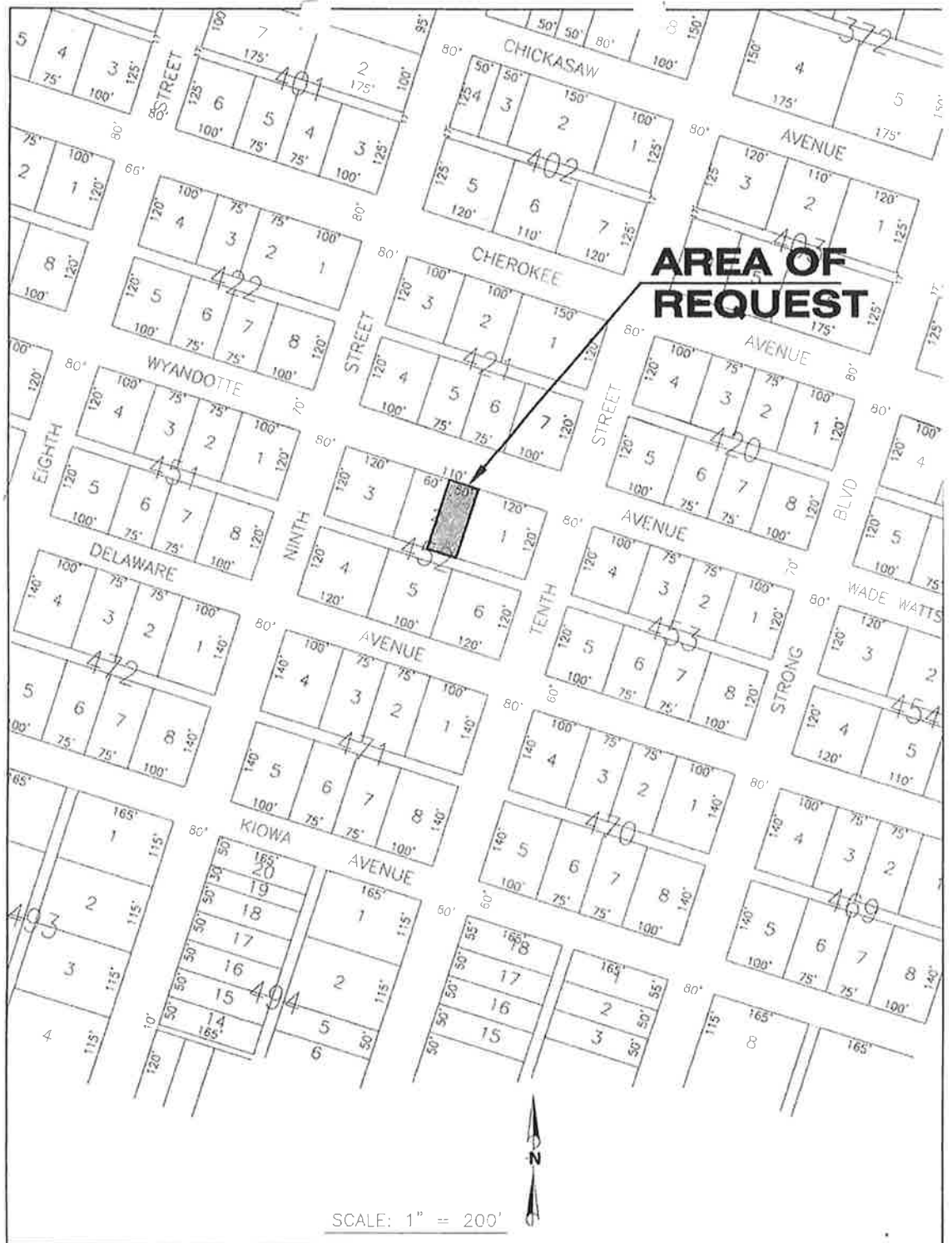
The vote was 11-0 as follows:

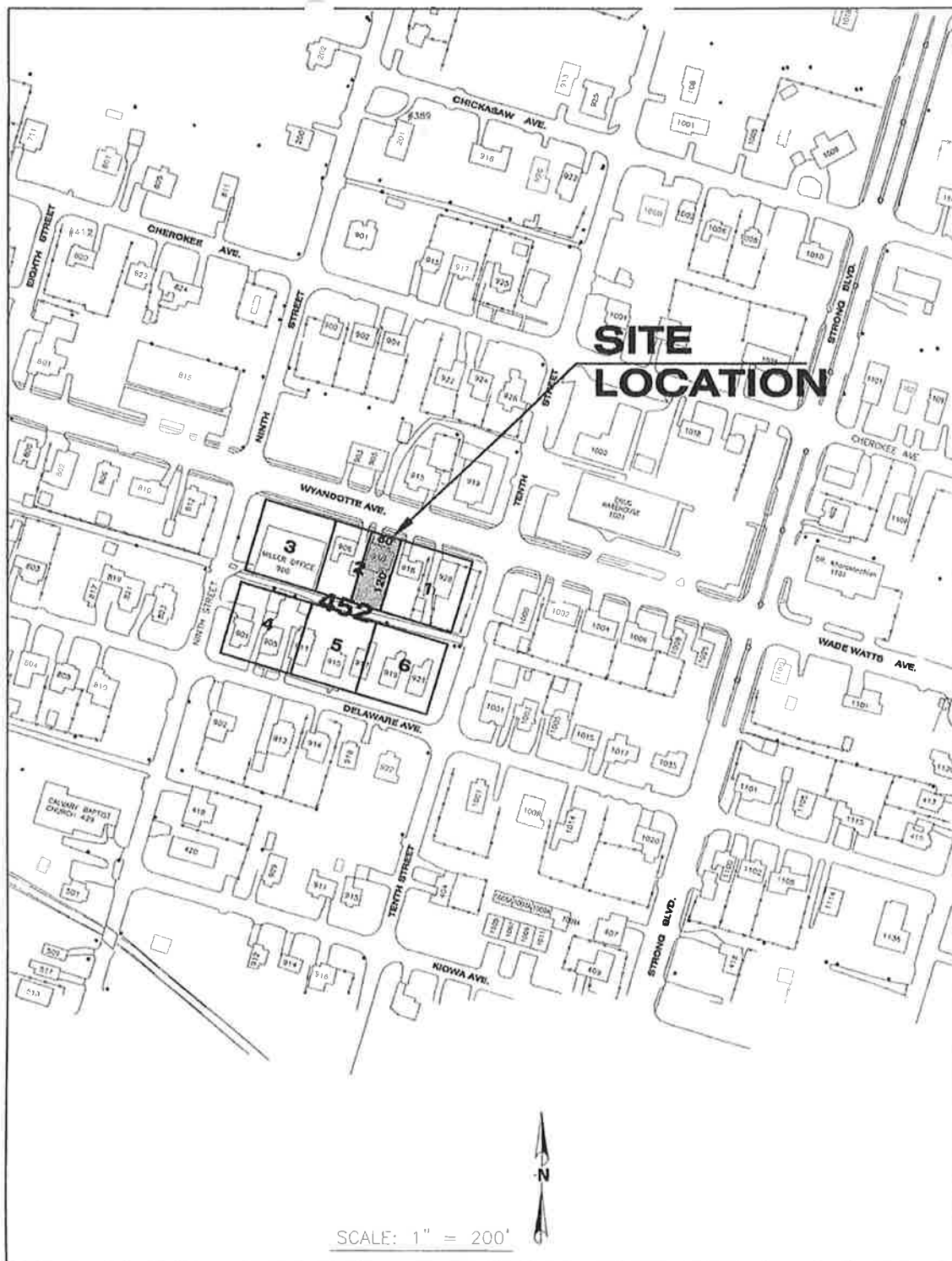
AYE: Boyd, Emmons, Ettner, Testa, Green, Hendricks, Kanard, McNally, Nepveux, Pigg, Way.

NAY: None

Motion carried.

**Site Plan and Land Use Acceptance is attached.**









# McAlester City Council

## AGENDA REPORT

**Meeting Date:** February 14, 2017  
**Department:** Community & Economic Development  
**Prepared By:** Kirk Ridenour, Director  
**Date Prepared:** February 6, 2017

**Item Number:** 3  
**Account Code:**  
**Budgeted Amount:**  
**Exhibits:**

### Subject

Consider and act upon, the approval of site and building alterations proposed by Krebs Brewing Company for the leased property at 103 Steven Taylor Boulevard, McAlester, Oklahoma, as detailed in the Triple Net Real Property Lease Agreement between the City of McAlester and Krebs Brewing Company, Inc.

### Recommendation

Motion to approve the site and building alterations for the leased property at 103 Steven Taylor Boulevard, subject to the issuance of a City of McAlester building permit.

### Discussion

As per the executed Lease Agreement between the City of McAlester and Krebs Brewing Company, the tenant is allowed to alter the leased Premises at the tenant's own expense. For any alteration that exceeds \$25,000 in value, the tenant must first obtain approval of the proposed alterations from the McAlester City Council.

### Attachments:

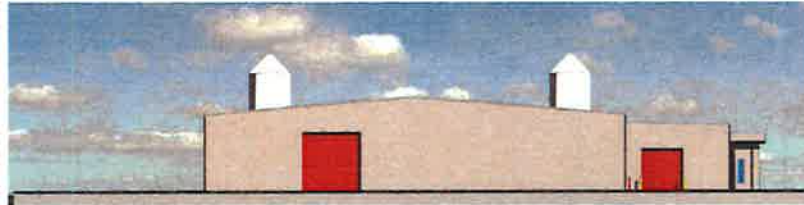
1. Conceptual Facility Rendering
2. Architectural Site Plan
3. Overall Floor Plan
4. Building Elevations

### Approved By

		Initial	Date
<b>Department Head</b>	K. Ridenour	KR	02/07/2017
<b>City Manager</b>	P. Stasiak	<i>PJS</i>	2-9-17



1 NORTH ELEVATION  
pan - 118' x 140'



2 WEST ELEVATION  
50' - 302' x 140'



3 EAST ELEVATION  
pan - 302' x 140'

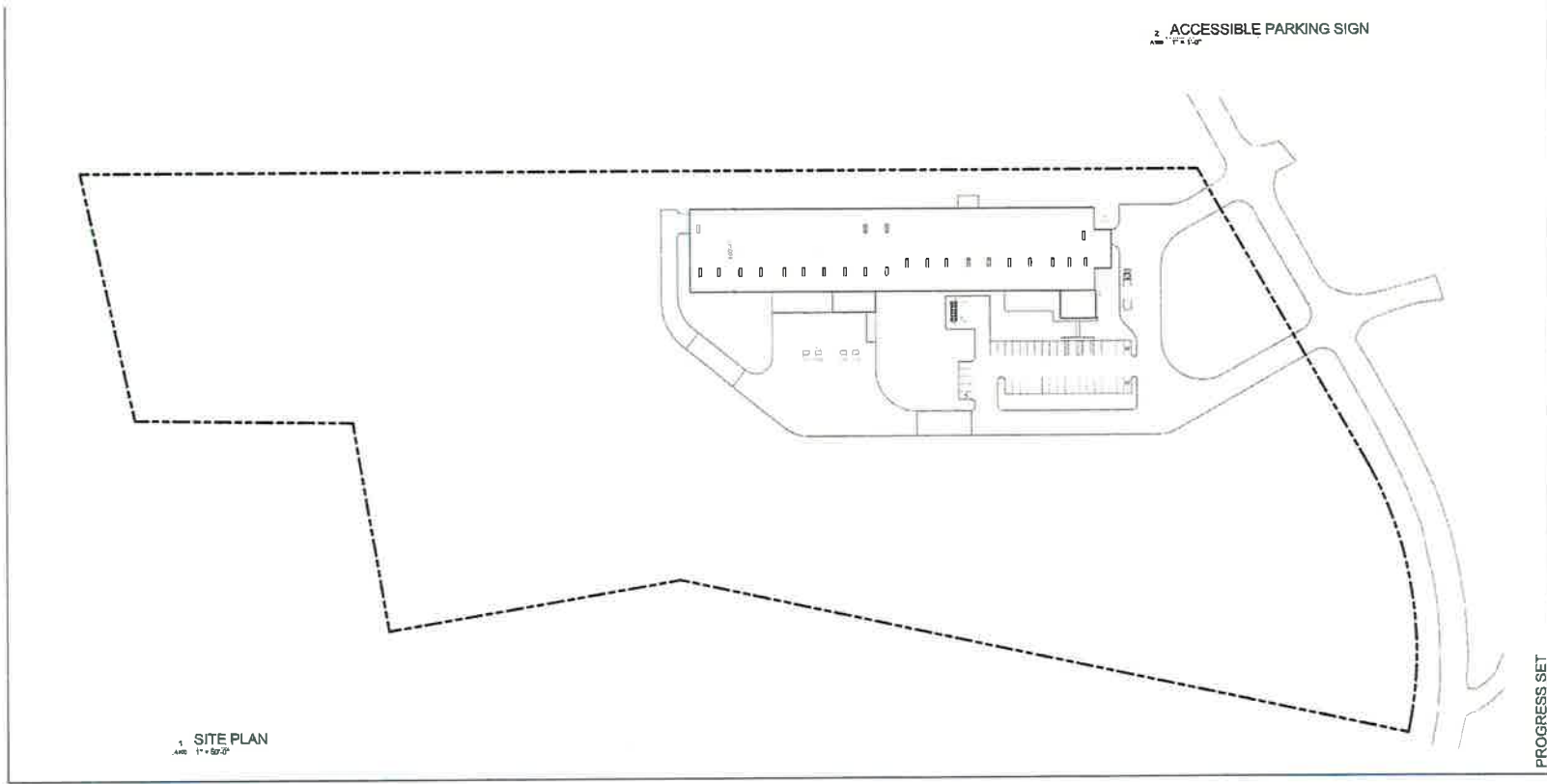


4 SOUTH ELEVATION  
pan - 118' x 140'

Krebs Brewing Co.

McAlester, OK

# ATTACHMENT 2: ARCHITECTURAL SITE PLAN



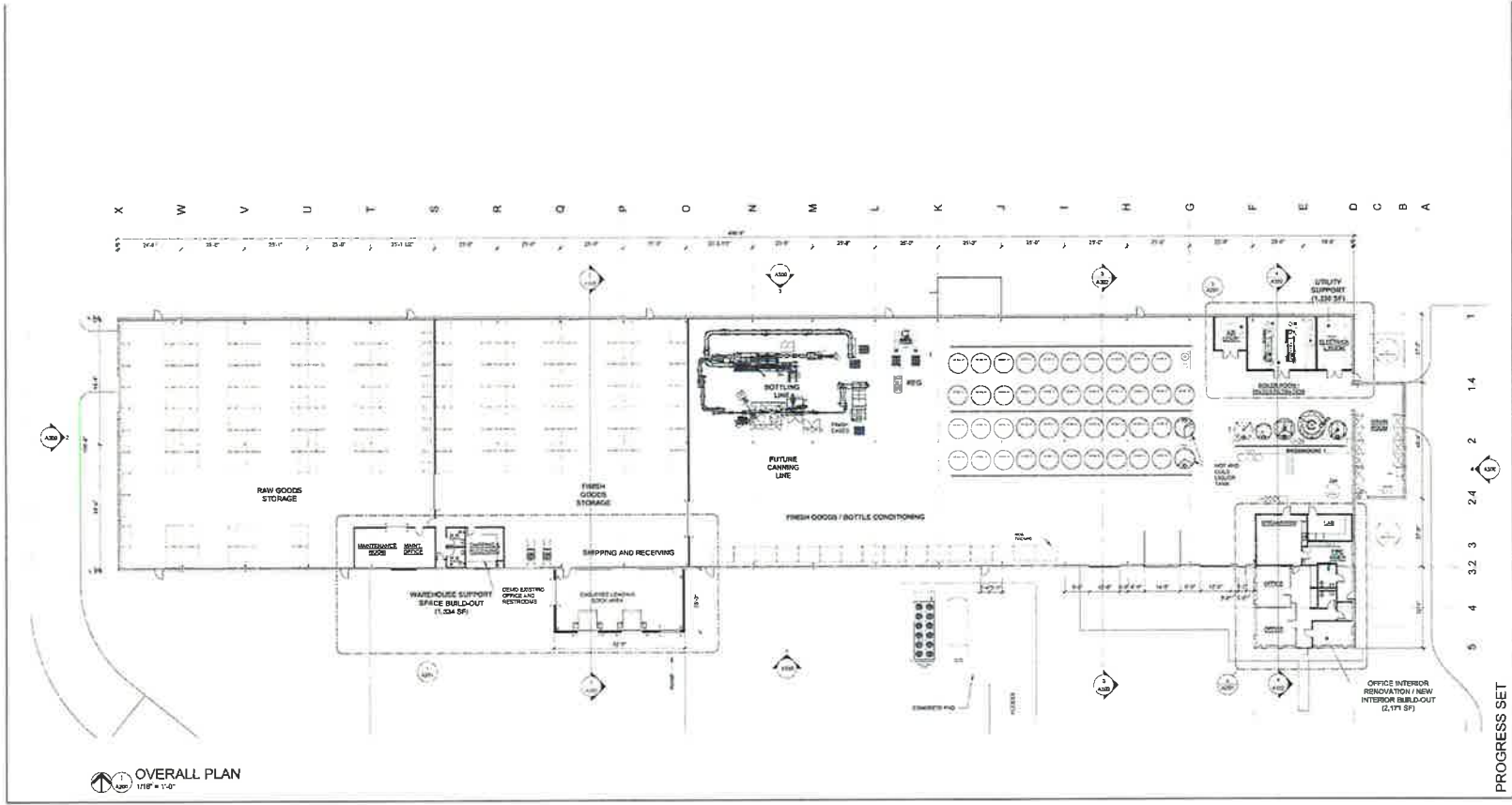
Krebs Brewing Co.  
McAlester, OK

DESCRIPTION	DATE
PROFESSIONAL RECORD	

**hda**  
ARCHITECT  
10750 Main Center Drive, Suite 102  
OK, Lawton, OK 73505  
(800) 445-1178 / Fax (820) 445-1173

DATE  
6.13.2016  
PROJECT NUMBER  
00000  
TITLE  
ARCHITECTURAL  
SITE PLAN  
SHEET  
A100

# ATTACHMENT 3: OVERALL FLOOR PLAN



Krebs Brewing Co.

McAlester, OK

DESCRIPTION	DATE

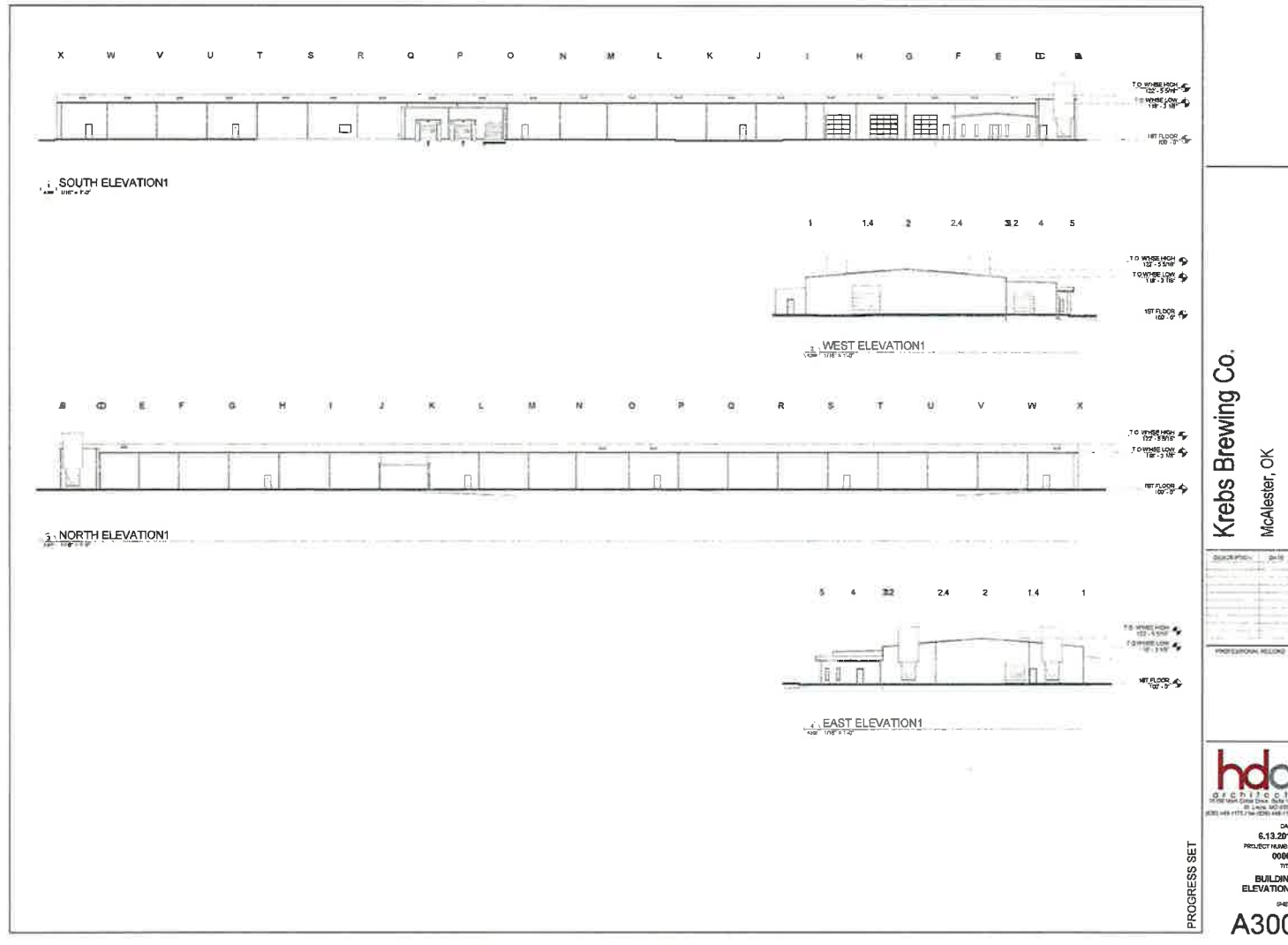
PROFESSIONAL RECORD

**hda**  
architects  
11750 Main Circle Drive, Suite 100  
St. Louis, MO 63127  
(314) 445-1175 / fax (314) 445-1176

DATE  
6.13.2016  
PROJECT NUMBER  
00000  
TITLE  
OVERALL FLOOR PLAN  
SHEET

A200

# ATTACHMENT 4: BUILDING ELEVATIONS





# McAlester City Council

## AGENDA REPORT

Meeting Date:	<u>February 14, 2017</u>	Item Number:	<u>4</u>
Department:	<u>City Manager</u>	Account Code:	<u></u>
Prepared By:	<u>Peter Stasiak</u>	Budgeted Amount:	<u>\$36,500.00</u>
Date Prepared:	<u>January 31, 2017</u>	Exhibits:	<u>6</u>

### Subject

Consider and act upon, acceptance of a bid proposal from Lambert Mechanical, Inc. in the amount of \$36,500.00 for repairs to the HVAC system at the Reserve Bldg.

### Recommendation

Staff recommends accepting bid proposal from Lambert Mechanical, Inc. in the amount of \$36,500.00 for repairs to the HVAC system at the Reserve Bldg.

### Discussion

On November 29, 2016, the City accepted bid proposals for HVAC system repairs at the Reserve Building. We received 4 bids on this project and Lambert Mechanical, Inc. was the low bidder. Lambert Mechanical has done extensive work on this facility in the past and is very familiar with the chiller system that is being repaired. Staff feels they are very qualified to do this project.

### Approved By

Department Head  
City Manager

P. Stasiak

Initial

*PJS*

Date

*2-9-17*



## **Request for Proposal**

### **HVAC REPAIRS AT CITY FACILITY LOCATED AT 1016 EAST SOUTH STREET MCALESTER, OK**

**RFP #2016-001**

The City of McAlester is seeking written proposals for the replacement and repair of HVAC equipment at their facility located at 1212 E. South Street, McAlester, OK. Please consider the following information in the preparation of your proposal.

This building has a boiler/chiller system. The chiller is not repairable and will need to be replaced, additionally the electrical box for the chiller will need to be replaced. Visual inspection of boiler system shows it is in good condition only the pump is missing and will need to be replaced. All bid should include, but are limited to, the following scope of work.

All pre-bid inquiries and arrangement to visit the facility should be directed to Sheila Norman at (918) 423-9300 ext. 4932. All bidders are encouraged to visit the site for a visual inspection of the damages and work needed for complete repair of the system.

#### **SCOPE OF WORK:**

1. Remove and Replace current 20 Ton water cooled chiller, Trane Model Number CGAEC20EAEA1RT with a new Trane 20 Ton water cooled chiller.  
**(Contractor is responsible for disposal of old chiller.)**
2. Replace all above ground plumbing to chiller, using schedule K copper, insulating as necessary.
3. Replace electrical junction box at chiller pad and all electric wiring that has been damaged.
4. Install 1 HP, 1800 RPM pump in boiler room.
5. Completely flush all lines throughout entire system.
6. Furnish and install all necessary filters.
7. Provide written manual for daily, weekly, and or monthly preventive maintenance that should be done by onsite maintenance employees.
8. Contractor will schedule a date and time to meet with a designated City of McAlester Employee for initial startup and daily operating instructions.

#### **INSURANCE:**

Successful bidder will be required to furnish the City of McAlester with current Certificates of Insurance for general and professional liability and for workers' compensation.

**TAX EXEMPT:**

The City of McAlester is tax exempt.

**PROPOSALS:**

All proposals should be submitted in a sealed envelope, plainly marked on the outside **“Sealed Proposal for the repairs to the HVAC system at 1016 East South Street, McAlester, OK.”**

**Deadline for proposal will be 10:00 a.m. on November 1, 2016. Send proposals to:**

**City of McAlester  
City Clerk  
28 E. Washington Ave.  
McAlester, OK 74501  
(918) 423-9300**

# BID TABULATION SHEET

HVAC Repairs @ Former Army Reserve Center  
1016 E. South Street

Bid Opening

10:00 a.m. Council Chambers, City Hall

Bidder

Amount

Airetech Corp.  
7636 E. 46th Place  
Tulsa, Ok 74145

\$47,600.00

Humphrey's Plumbing  
204 S. Main  
McAlester, Ok 74501

\$39,079.00

Lambert Mech., Inc.  
P.O. Box 367  
Coalgate, Ok 74538

\$36,500.00

Omni Mech-Serv.  
5918 S. 129th East Ave.  
Tulsa, Ok 74134

\$38,000.00

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_

# BID PROPOSAL

City of McAlester  
Municipal Building  
McAlester, Oklahoma 74501

Gentlemen:

1.

The undersigned, having familiarized (himself) (themselves) (itself) with the "Instructions to Bidders" and "Equipment and Repairs Specifications", and the form of this "Bid Proposal", hereby proposes to furnish those items at the price indicated as follows:

Item Bid No.	Item Description	Total Price
1.	HVAC REPAIRS	\$ <u>36,500.<sup>00</sup></u>

In submitting this bid, the bidder understands that the right is reserved by the City of McAlester to reject or accept any and/or all bids or any portion thereof.

11-29-16  
DATE

(SEAL)

ATTEST:

Gregory Denson  
Secretary

Lambert Mechanical, Inc.  
Name of Bidder

BY: Joe Lambert  
President  
Title

P.O. Box 367  
Address

Coalgate, OK 74538

580-927-3355  
Phone Number

# BID PROPOSAL

City of McAlester  
Municipal Building  
McAlester, Oklahoma 74501

Gentlemen:

1.

The undersigned, having familiarized (himself) (themselves) (itself) with the "Instructions to Bidders" and "Equipment and Repairs Specifications", and the form of this "Bid Proposal", hereby proposes to furnish those items at the price indicated as follows:

Item Bid No.	Item Description	Total Price
1.	HVAC REPAIRS	\$ 39,079 <sup>00</sup>

In submitting this bid, the bidder understands that the right is reserved by the City of McAlester to reject or accept any and/or all bids or any portion thereof.

DATE

(SEAL)

ATTEST:

Secretary

HUMPHREYS Plumbing Heat & Air

Name of Bidder

BY:

GARY MANOS

OWNER

Title

204 So Main St / MAIL → P.O. Box 1781

Address

McAlester OK, 74501

74502

918-423-2078

Phone Number

# BID PROPOSAL

City of McAlester  
Municipal Building  
McAlester, Oklahoma 74501

Gentlemen:

1.

The undersigned, having familiarized (himself) (themselves) (itself) with the "Instructions to Bidders" and "Equipment and Repairs Specifications", and the form of this "Bid Proposal", hereby proposes to furnish those items at the price indicated as follows:

Item Bid No.	Item Description	Total Price
1.	HVAC REPAIRS	<u>\$47,600.00</u>

In submitting this bid, the bidder understands that the right is reserved by the City of McAlester to reject or accept any and/or all bids or any portion thereof.

11-23-2016

DATE

(SEAL)

NWC Service

Name of Bidder

BY: Jerry Bowers

Service Manager

Title

7636 E 46th Place

Address

Tulsa, OK 74145

918-281-4300

Phone Number

ATTEST:

  
Secretary



# BID PROPOSAL

City of McAlester  
Municipal Building  
McAlester, Oklahoma 74501

Gentlemen:

1.

The undersigned, having familiarized (himself) (themselves) (itself) with the "Instructions to Bidders" and "Equipment and Repairs Specifications", and the form of this "Bid Proposal", hereby proposes to furnish those items at the price indicated as follows:

Item Bid No.	Item Description	Total Price
1.	HVAC REPAIRS	<u>38,000.00</u>

In submitting this bid, the bidder understands that the right is reserved by the City of McAlester to reject or accept any and/or all bids or any portion thereof.

11/28/16  
DATE

(SEAL)

ATTEST:

  
Secretary

Omni Mechanical  
Name of Bidder  
BY: Thomas Vadon  
Service Sales Advisor  
Title  
5918 S 129th E Ave, Tulsa, OK  
Address  
74134  
918-250-5590  
Phone Number



# McAlester City Council

## AGENDA REPORT

Meeting Date: February 14, 2017 Item Number: 5

Department: \_\_\_\_\_

Prepared By: Peter Stasiak, City Manager Account Code: \_\_\_\_\_

Date Prepared: February 7, 2017 Budgeted Amount: \_\_\_\_\_

Exhibits: 8

### Subject

Consider and act upon, authorization of payment to KATCON, Inc., Final Invoice Payment #8, in the amount of \$ 24,461.72 for Construction Services related to Washington Avenue Pavement Reconstruction Project and accept the project as complete.

### Recommendation

Motion to approve payment to KATCON, Inc., Final Invoice Payment #8 in the amount of \$ 24,461.72 for Construction Services related to Washington Avenue Pavement Reconstruction Project and accept the project as complete.

### Discussion

This transaction will consume the remaining fund balance in the Series 2014 Project Account of \$14,776.13 (see Schedule D). PO 16-01311 in the amount of \$ 9,685.59 has been issued to complete the balance of the final payment. (see attached)

### Approved By

Department Head  
City Manager

P. Stasiak

Initial

*PJS*

Date

*2-9-17*



January 30, 2017

Pete Stasiak, City Manager  
City of McAlester  
P.O. Box 578  
McAlester, Ok 74502

Re: Washington Avenue Street Reconstruction  
City of McAlester  
Certificate of Substantial Completion

Dear Mr. Stasiak:

Enclosed please find three (3) copies of the Certificate of Substantial Completion for the above referenced project. Please sign all three (3) copies of the Certificate. Please mail one (1) copy to our office, one (1) copy to Katcon, Inc. and retain the final copy for your records.

Thank you and if you have any questions, please feel free to call me at (918) 420-5500.

Sincerely,

Infrastructure Solutions Group, LLC

Dale Burke, P.E.  
President

DB/ks

Enclosures

Project No. MC-15-02

SCHEDULE "D"

THE MCALESTER PUBLIC WORKS AUTHORITY

PAYMENT REQUISITION

SERIES 2014 PROJECT ACCOUNT

THE MCALESTER PUBLIC WORKS AUTHORITY CONSTRUCTION FUND

FROM: Trustees of The McAlester Public Works Authority

TO: BancFirst

DATE: February 6, 2017

Pursuant to the provisions the Series 1999 Revenue Bond Indenture dated as of May 1, 1999, as heretofore supplemented and amended by a Series 2002 Revenue Bond Indenture dated as of July 1, 2002, as supplemented and amended by a Series 2012 Supplemental Note Indenture dated as of December 1, 2012, as further supplemented and amended by a Series 2013 Supplemental Note Indenture dated as of June 1, 2013, and as further supplemented and amended by a Series 2014 Supplemental Note Indenture dated as of May 1, 2014 (collectively, the "Indenture"), all by and between The McAlester Public Works Authority and BancFirst, as Trustee, you are directed to pay Creditor from the Series 2014 Project Account within the Construction Fund of said Authority as indicated below, the amounts shown for the purposes set forth in this Requisition.

Katcon, INC.	800482036
CREDITOR	TRUST NO.

1047 Collins Rd. McAlester, OK 74501
MAILING ADDRESS

Construction Services	Invoice: Payment # 8 Final
ITEM	ITEM NO.

January 30, 2017	Washington Ave. Pavement Reconstruction	\$ 14,776.13
DATE	PURPOSE	AMOUNT

AUTHORIZATION AND CERTIFICATE OF CITY MANAGER/CHAIRMAN

With reference to the above requisition, the undersigned certifies:

1. The above requisition is approved.
2. Each obligation therein has been properly incurred and is now due and unpaid and that insofar as such obligation was incurred for work, materials, equipment or supplies, such work was actually

performed, and such materials, equipment or supplies were actually installed or delivered to or for the Project as evidenced by the certificate of the supervising architect or engineer or other appropriate certification.

3. That obligations in the stated amounts have been incurred by the Authority and that each item is a proper charge against the Construction Fund and has not been paid.

4. That there has not been filed with or served upon the Authority, notice of any lien, right to lien, or attachment upon, or claim affecting the right of any such persons, firms or corporations to receive payment of, the respective amounts stated in this requisition which has not been released or will not be released simultaneously with this payment.

5. That such requisition contains no item representing payment on account of any retained percentages which the Authority is at the date of such certificate entitled to retain.

THE MCALESTER PUBLIC WORKS AUTHORITY



City Manager or Chairman

Date: February 6, 2017

Date Approved: \_\_\_\_\_

Date Paid: \_\_\_\_\_

\_\_\_\_\_  
Authorized Officer

Submit in triplicate:

1 to Trustee Bank

1 to Authority

1 to City

**CITY OF MCALESTER**

First &amp; Washington

PO BOX 578

McAlester OK 74502-0578

(918) 423-9300

# PURCHASE ORDER

PO Number	Date	Vendor #	Payment
16-01311	2/07/2017	01-K00066	

SHOW PURCHASE ORDER NUMBER ON ALL INVOICES, SHIPPING PAPERS, CORRESPONDENCE AND CONTAINERS.

**ISSUED TO:** KATCON INC.  
P.O. BOX 1329  
MCALESTER, OK 74502

**SHIP TO:** STREET DEPT.  
1212 W. STREET  
MCALESTER, OK. 74501  
TIMMY DON ADAMS

I hereby certify the articles listed have been received or  
services performed and this claim is approved for payment.

KK  
NAME

2/7/17  
DATE

ITEM	UNITS	DESCRIPTION	G/L ACCOUNT	PRICE	AMOUNT
1		WASHINGTON AVE PROJECT	41 -5865408		9,685.59
pay# 8 Final				9,685.59	
<b>TOTAL THIS PO</b>					9,685.59

**AFFIDAVIT**

STATE OF ( ) COUNTY OF ( )

The undersigned person of says that this invoice is true and correct and that (s)he is authorized to submit the invoice pursuant to a contract or purchase order. Affiant further states that the (work, services or materials) as shown by the invoice have been (completed or supplied) in accordance with the plans, specification, orders, requests or contract furnished or executed by the affiant. Affiant further states that (s)he has made no payment, directly or indirectly to an elected official, officer or employee of the purchasing agency or money or any other thing of value to obtain payment.

Contractor ( )

Subscribed and sworn to before me this \_\_\_\_\_ day of \_\_\_\_\_

Notary ( )

THIS DOCUMENT IS SUBJECT TO  
THE APPROVAL OF THE GOVERNING BOARD.

*Peter H. Haskins* 2-7-17  
DIVISION DIRECTOR

COMPTROLLER



# Contractor's Application For Payment No. #8 FINAL

Application Period: 1-12-17 to 1-30-17		Via (Engineer): INFRASTRUCTURE SOLUTIONS	
To (Owner): CITY OF McALESTER	From (Contractor): KATCON, INC.	Original (Days): 120	Revised (Days): 53
Project: WASHINGTON AVENUE STREET RECONSTRUCTION	Contract: Kelly Ward	Remaining (Days): 0	
Owner's Contract No.:	Contractor's Project No.:	Engineer's Project No.: MC-15-02	

## Application for Payment

### Change Order Summary

Approved Change Orders		
Number	Additions	Deductions
1	\$ 3,240.00	
2	-	
3	\$ 36,010.45	
TOTALS	\$ 39,250.45	\$ -
NET CHANGE BY		\$ 39,250.45
CHANGE ORDERS		

1. ORIGINAL CONTRACT PRICE	\$ 449,984.00
2. Net change by Change Orders	\$ 39,250.45
3. CURRENT CONTRACT PRICE (Line 1 ± 2)	\$ 489,234.45
4. TOTAL COMPLETED AND STORED TO DATE (Column F on Progress Estimate)	\$ -
5. RETAINAGE:	
a. 5% x \$0.00 Work Complete	\$ -
b. 5% x \$0.00 Stored Materials	\$ -
c. Total Retainage (Line 5a + Line 5b)	\$ -
6. AMOUNT ELIGIBLE TO DATE (Line 4 - Line 5c)	\$ 489,234.45
7. LESS PREVIOUS PAYMENTS (Line 6 from prior Application)	\$ (464,772.73)
8. AMOUNT DUE THIS APPLICATION	\$ 24,461.72
9. BALANCE TO FINISH, PLUS RETAINAGE (Column G on Progress Estimate + Line 5 above)	\$0.00

### Contractor's Certification

The undersigned Contractor certifies that: (1) all previous progress payments received from Owner on account of Work done under the Contract have been applied on account to discharge Contractor's legitimate obligations incurred in connection with Work covered by prior Applications for Payment; (2) title of all Work, materials and equipment incorporated in said Work or otherwise listed in or covered by this Application for Payment will pass to Owner at time of payment free and clear of all Liens, security interests and encumbrances (except such as are covered by a Bond acceptable to Owner indemnifying Owner against any such Liens, security interest or encumbrances); and (3) all Work covered by this Application for Payment is in accordance with the Contract Documents and is not defective.


By: 

DATE: 1-30-17

Payment of: \$ 24,461.72

(Line 8 or other - attach explanation of other amount)

is recommended by:



(Engineer)

(Date)

Payment of:

\$ 24,461.72

(Line 8 or other - attach explanation of other amount)

is approved by:

(Owner)

(Date)

Approved by:

Funding Agency (if applicable)

(Date)

1-30-17

Bond money

24,461.72 - 14,776.13 =

9,685.59

**Progress Estimate (UNIT ITEM BIDS)**

For: (City of McAlester WASHINGTON STREET IMPROVEMENTS (CIP #5)

Application Period: 1-12-17 to 1-30-17

A

Item Description				B	C	D	E	F	%	G		
Bid Item No.	Qty	Bid Quantity	Unit Price	Bid Value	Work Completed Previous application	This Period	Materials Presently Stored	Total Completed and stored to Date (D+E)	Comp lete	Balance to Finish (B-F)	Retainage	
1 Earthwork	LS	1		\$ 80,460.00	\$ 80,460.00	\$	-	\$ 80,460.00	100%	\$	-	\$
2 Solid Slab Sod	SY	750	\$ 11.52	\$ 8,640.00	\$ 8,640.00	\$	-	\$ 8,640.00	100%	\$	-	\$
3 Aggregate Type A	CY	760	\$ 21.60	\$ 16,416.00	\$ 16,416.00			\$ 16,416.00	100%	\$	-	\$
4 PC Concrete for Pavement Placement	SY	3,200	\$ 18.46	\$ 59,072.00	\$ 59,072.00	\$	-	\$ 59,072.00	100%	\$	-	\$
5 PC Concrete for Pavement	CY	530	\$ 129.60	\$ 68,688.00	\$ 68,688.00	\$	-	\$ 68,688.00	100%	\$	-	\$
6 Concrete Joint Sealing	LF	6,600	\$ 2.70	\$ 17,820.00	\$ 17,820.00	\$	-	\$ 17,820.00	100%	\$	-	\$
7 Concrete Curb	LF	1,380	\$ 8.65	\$ 11,937.00	\$ 11,937.00	\$	-	\$ 11,937.00	100%	\$	-	\$
8 4" Concrete Sidewalk	SY	180	\$ 43.75	\$ 7,875.00	\$ 7,875.00	\$	-	\$ 7,875.00	100%	\$	-	\$
9 6" Concrete Driveway	SY	106	\$ 63.20	\$ 4,740.00	\$ 4,740.00	\$	-	\$ 4,740.00	100%	\$	-	\$
10 Tactile Warning Devices	SF	96	\$ 39.50	\$ 3,792.00	\$ 3,792.00	\$	-	\$ 3,792.00	100%	\$	-	\$
11 6" Perforated Underdrain Round	LF	1,450	\$ 16.20	\$ 23,490.00	\$ 23,490.00	\$	-	\$ 23,490.00	100%	\$	-	\$
12 6" Non perforated Underdrain Round	LF	120	\$ 16.20	\$ 1,944.00	\$ 1,944.00	\$	-	\$ 1,944.00	100%	\$	-	\$
13 Removal of Concrete Pavement	SY	3,100	\$ 17.05	\$ 52,855.00	\$ 52,855.00			\$ 52,855.00	100%	\$	-	\$
14 Removal of Sidewalk	SY	175	\$ 14.60	\$ 2,555.00	\$ 2,555.00	\$	-	\$ 2,555.00	100%	\$	-	\$
15 Mobilization	LS	1	\$ 51,036.00	\$ 51,036.00	\$ 51,036.00	\$	-	\$ 51,036.00	100%	\$	-	\$
16 Tensar Roadrain	SY	3,400	\$ 3.21	\$ 10,914.00	\$ 10,914.00	\$	\$	\$ 10,914.00	100%	\$	-	\$
17 8" Drain Line	LF	175	\$ 32.40	\$ 5,670.00	\$ 5,670.00	\$	-	\$ 5,670.00	100%	\$	-	\$
18 Traffic Control	LS	1	\$ 7,850.00	\$ 7,850.00	\$ 7,850.00	\$	-	\$ 7,850.00	100%	\$	-	\$
19 2 year Maintenance Bond	LS	1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$	-	\$ 4,000.00	100%	\$	-	\$
20 SWP3	LS	1	\$ 3,250.00	\$ 3,250.00	\$ 3,250.00	\$	-	\$ 3,250.00	100%	\$	-	\$
21 Traffic Strip (Multi Ploymer)(4" wide)	LF	1,080	\$ 2.25	\$ 2,430.00	\$ 2,430.00	\$	-	\$ 2,430.00	100%	\$	-	\$
22 Traffic Strip (multi Ploymer) 24"	LF	350	\$ 13.00	\$ 4,550.00	\$ 4,550.00	\$	-	\$ 4,550.00	100%	\$	-	\$
23 CO #1 add 100' of 8" Drain Line	LF	100	\$ 32.40	\$ 3,240.00	\$ 3,240.00	\$	-	\$ 3,240.00	100%	\$	-	\$
24 CO #3 4" Concrete Sidewalks	SY	575	\$ 43.75	\$ 25,156.25	\$ 25,156.25	\$	-	\$ 25,156.25	100%	\$	-	\$
25 CO #3 6" Concrete Driveways	SY	31	\$ 63.20	\$ 1,959.20	\$ 1,959.20	\$	-	\$ 1,959.20	100%	\$	-	\$
26 CO #3 Removal of Sidewalk	SY	575	\$ 14.60	\$ 8,395.00	\$ 8,395.00	\$	-	\$ 8,395.00	100%	\$	-	\$
27 CO #3 Additional bond Cost (Sidewalks)	LS	1	\$ 500.00	\$ 500.00	\$ 500.00	\$	-	\$ 500.00	100%	\$	-	\$
TOTAL				\$ 489,234.45	\$ 489,234.45	\$	-	\$ 489,234.45	100%	\$	-	\$

# Certificate of Substantial Completion

Project: <b>WASHINGTON AVE IMPROVEMENTS</b>	Owner: <b>CITY OF MANESSEE</b>	Owner's Contract No.: <b>CIP#5</b>
Contract: <b>WASHINGTON AVENUE RECONSTRUCT</b>	Date of Contract: <b>JULY 11, 2016</b>	Engineer's Project No.: <b>MC-15-02</b>
Contractor: <b>KATCON, INC.</b>		

This [tentative] [definitive] Certificate of Substantial Completion applies to:

☒ All Work under the Contract Documents: ☐ The following specified portions:

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**1-10-17**

Date of Substantial Completion

The Work to which this Certificate applies has been inspected by authorized representatives of Owner, Contractor and Engineer, and found to be substantially complete. The Date of Substantial Completion of the Project or portion thereof designated above is hereby declared and is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below.

A [tentative] [revised tentative] [definitive] list of items to be completed or corrected, is attached hereto. This list may not be all-inclusive, and the failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents.

The responsibilities between OWNER and CONTRACTOR for security, operation, safety, maintenance, heat, utilities, insurance and warranties shall be as provided in the Contract Documents except as amended as follows:

☐ Amended Responsibilities ☒ Not Amended

Owner's Amended Responsibilities:

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Contractor's Amended Responsibilities:

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The following documents are attached to and made part of this Certificate: **CONTRACTORS CERTIFICATION AND GUARANTEE, CONSENT OF SURETY FOR FINAL PAYMENT**

This Certificate does not constitute an acceptance of Work not in accordance with the Contract Documents nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract Documents.

Executed by Engineer

Date

Accepted by Contractor

Date

Accepted by Owner

Date

# Certificate of Substantial Completion

Project: <b>WASHINGTON AVE IMPROVEMENTS</b>	Owner: <b>CITY OF McALESTER</b>	Owner's Contract No.: <b>CIP#5</b>
Contract: <b>WASHINGTON AVENUE RECONSTRUCT</b>	Date of Contract: <b>JULY 11, 2016</b>	Engineer's Project No.: <b>MC-15-02</b>
Contractor: <b>KATCON, INC.</b>		

This [tentative] [definitive] Certificate of Substantial Completion applies to:

☒ All Work under the Contract Documents:

☐ The following specified portions:

---

---

---

---

**1-10-17**

Date of Substantial Completion

The Work to which this Certificate applies has been inspected by authorized representatives of Owner, Contractor and Engineer, and found to be substantially complete. The Date of Substantial Completion of the Project or portion thereof designated above is hereby declared and is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below.

A [tentative] [revised tentative] [definitive] list of items to be completed or corrected, is attached hereto. This list may not be all-inclusive, and the failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents.

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☐ Amended Responsibilities

☒ Not Amended

Owner's Amended Responsibilities:

---

---

---

Contractor's Amended Responsibilities:

---

---

---

The following documents are attached to and made part of this Certificate:

**CONTRACTORS CERTIFICATION  
AND GUARANTEE, CONSENT OF SURETY FOR FINAL PAYMENT**

This Certificate does not constitute an acceptance of Work not in accordance with the Contract Documents nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract Documents.

Executed by Engineer

Date

Accepted by Contractor

Date

Accepted by Owner

Date



# Certificate of Substantial Completion

Project: <b>WASHINGTON AVE IMPROVEMENTS</b>	Owner: <b>CITY OF McALESTER</b>	Owner's Contract No.: <b>CIP#5</b>
Contract: <b>WASHINGTON AVENUE RECONSTRUCT</b>	Date of Contract: <b>JULY 11, 2016</b>	
Contractor: <b>KATCON, INC.</b>	Engineer's Project No.: <b>MC-15-02</b>	

This [tentative] [definitive] Certificate of Substantial Completion applies to:

☒ All Work under the Contract Documents: ☐ The following specified portions:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**1-10-17**

Date of Substantial Completion

The Work to which this Certificate applies has been inspected by authorized representatives of Owner, Contractor and Engineer, and found to be substantially complete. The Date of Substantial Completion of the Project or portion thereof designated above is hereby declared and is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below.

A [tentative] [revised tentative] [definitive] list of items to be completed or corrected, is attached hereto. This list may not be all-inclusive, and the failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents.

The responsibilities between OWNER and CONTRACTOR for security, operation, safety, maintenance, heat, utilities, insurance and warranties shall be as provided in the Contract Documents except as amended as follows:

☐ Amended Responsibilities ☒ Not Amended

Owner's Amended Responsibilities:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Contractor's Amended Responsibilities:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The following documents are attached to and made part of this Certificate: **CONTRACTORS CERTIFICATION AND GUARANTEE, CONSENT OF SURETY FOR FINAL PAYMENT**

This Certificate does not constitute an acceptance of Work not in accordance with the Contract Documents nor is it a release of Contractor's obligation to complete the Work in accordance with the Contract Documents.

Executed by Engineer

Date

**1-30-17**

Accepted by Contractor

Date

**1-30-17**

Accepted by Owner

Date

CONTRACTOR'S CERTIFICATION AND GUARANTEE

Date: 1-23-17

Project: WASHINGTON AVENUE RECONSTRUCT


Owner: CITY OF MCALESTER

Contractor: KATCON, INC

KELLY WARD hereby certifies that all work on the above referenced project has been completed in accordance with the contract documents for the project.

We also certify that all bills have been paid and upon receipt of \$ 24,461.72, representing final project payment, we do hereby waive our right to lien against the above project.

Furthermore we guarantee all materials and equipment furnished and Work performed for a period of Two (2) year from the effective date of completion, 1-10-17.

By: 

Date: 1-30-17

Subscribed and sworn to before me this 30<sup>th</sup> day of JANUARY, 2017.

  
Notary Public

My Commission Expires: 3-31-18





# OKLAHOMA SURETY COMPANY

## CONTRACTOR'S REQUEST TO SURETY FOR RELEASE OF PAYMENTS

With respect to bond number 1001808, and the underlying Contractual Agreement, the undersigned hereby request the Oklahoma Surety Company's

consent to: ☐ **RELEASE OF RETAINAGE,**  
or in the amount of \$ 489,234.00  
☒ **FINAL PAYMENT,**

So as to induce the Oklahoma Surety Company to consent to the release of all or part of the monies held by the Obligee under said Contractual Agreement the undersigned make the following Declarations and Agreements:

1. The amount owed to Subcontractors, Suppliers, and Laborers on said Contract is \$ 0.00. A list of all such bills is given on the reverse side hereof.
2. If said Contract is complete, the date of completion was 01/10/2017.
3. The final contract price, including all Change Orders is \$ 489,234.00.
4. If said Contract is not complete, the anticipated completion date is \_\_\_\_\_.
5. There are no pending liens or suits arising out of said contract, except as noted on reverse side.

The contract funds received by the undersigned, in accordance with the Oklahoma Surety Company's consent, will be used exclusively to pay outstanding bills on said contract and for no other purpose until all contract bills are satisfied.

Signed, sealed, and dated this 23RD day of JANUARY, 2017.

By:   
Signature (SEAL)


ATTORNEY-IN-FACT  
Title

State of OKLAHOMA  
County of HUGHES

Subscribed and sworn to before me this 23RD day of JANUARY, 2017.

07/25/2019  
(Commission Date)

99010079  
(Commission No.)

  
(Notary Public)  
JACKIE PHIPPS  
(Typed Name)



# McAlester City Council

## AGENDA REPORT

**Meeting Date:** February 14, 2017  
**Department:** City Council  
**Prepared By:** Pete Stasiak, City Manager  
**Date Prepared:** February 6, 2017

**Item Number:** 6  
**Account Code:**   
**Budgeted Amount:**   
**Exhibits:** 2

### Subject

Consider and act upon, authorization for the Mayor to sign a Professional Services Agreement between the City of McAlester and Meshek & Associates, PLC in connection with the Master Drainage Plan and Street Sweeper as recommended by the Stormwater Advisory Committee.

### Recommendation

Motion to approve authorization for the Mayor to sign a Professional Services Agreement between the City of McAlester and Meshek & Associates, PLC in connection with the Master Drainage Plan and Street Sweeper as recommended by the Stormwater Advisory Committee.

### Discussion

### Approved By

		<i>Initial</i>	<i>Date</i>
<b>Department Head</b>			
<b>City Manager</b>	P. Stasiak	<u>PJS</u>	<u>2-9-17</u>

January 25, 2017

To: McAlester City Council  
From: City of McAlester Stormwater Drainage System Advisory Committee  
Subject: Master Drainage Plan & Street Sweeper

The committee met recently to review and discuss the progress of the Stormwater Maintenance Program. We recommend approval of funds for the following:

1) Master Drainage Plan

The committee recommends contracting with Meshek & Associates, PLC, to complete the master drainage plan. Meshek has proposed an agreement not to exceed \$337,000 to be invoiced monthly based on the percentage of completion of the project tasks and reimbursable expenses with additional work items not included in the scope to be negotiated based on hourly rates and expenses

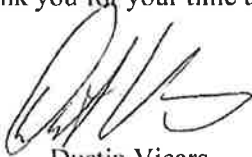
A master drainage plan will allow the City to improve the stormwater drainage system in the most efficient way. The master drainage plan will (1) identify areas of significant risk for flooding to serve as a guide for future development with a comprehensive basin wide approach, (2) identify existing flooding problems and develop recommended plans to reduce flooding including cost estimates, (3) assess canal systems and develop recommended cost-reducing plans for ongoing maintenance, (4) allow the City to combine capital improvement plans with storm water improvements, (5) allow the City to partner with developers, ODOT, the county, existing landowners, etc. to work together to solve drainage problems, and (6) be developed in accordance with the FEMA planning process and incorporated into the Emergency Management Plan to ensure projects are eligible for FEMA funding.

2) Street Sweeper

The committee recommends purchasing a street sweeper for \$238,734, financing the purchase according to City staff recommendations to leave stormwater funds available for ongoing improvement projects.

The current street sweeper exceeded its useful life and is beyond repair. A street sweeper is needed to keep drainage ways along curb lines and catch basins clean and free flowing.

Thank you for your time and consideration.



Dustin Vicars  
Chairman



Zach Prichard  
Citizen Member



Lori Few  
Citizen Member

ABSENT

Sam Wampler  
Citizen Member

## PROFESSIONAL SERVICES AGREEMENT

THIS PROFESSIONAL SERVICES AGREEMENT (herein "**Agreement**") is made and entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, 2017 by and between the CITY OF McALESTER, OKLAHOMA, an Oklahoma municipal corporation, (herein the "**CITY**") and Meshek & Associates, PLC, an Oklahoma s-corporation (herein the "**CONSULTANT**").

### W I T N E S S E T H:

WHEREAS, the CITY desires to retain a professional to render services in connection with McAlester Master Drainage Plan (herein the "**Project**") prepared, and

WHEREAS, the services of a competent professional engineering consultant will be required **for surveys, engineering analysis, and data collection** for the Project, and

WHEREAS, such services are of a distinct and non-competitive nature, and

WHEREAS, the CONSULTANT has the requisite experience, abilities and resources to perform the foregoing, and

WHEREAS, the CONSULTANT has submitted a "Scope of Services" for the aforesaid work dated \_\_\_\_\_, 2017 in the form attached hereto and made a part hereof as **Exhibit A** (herein the "**Scope of Services**"), and

WHEREAS, the CONSULTANT has submitted a Fee Proposal for the aforesaid work dated \_\_\_\_\_, 2017 in the "Compensation Form" attached hereto and made a part hereof as **Exhibit B** (herein the "**Compensation**"), and

WHEREAS, the CONSULTANT has submitted a schedule for the aforesaid work dated \_\_\_\_\_, 2017 attached hereto and made a part hereof as **Exhibit C** (herein the "**Schedule**"), and

WHEREAS, the CONSULTANT desires to enter into this Agreement as an independent contractor and is ready, willing and able to provide the services in accordance with the terms of and subject to the conditions in this Agreement.

NOW, THEREFORE, for good and valuable consideration, received or to be received, the sufficiency of which the parties acknowledge, the parties agree as follows:

### **1.00    SCOPE OF AGREEMENT**

The CONSULTANT shall perform those services enumerated in the Scope of Services. The CITY shall pay the CONSULTANT in accordance with the terms of the Fee Proposal in the form attached and made a part hereof as **Exhibit B**. If so specified in the Scope of Services, the CITY shall also perform services and provide materials in accordance with the terms of the Proposal.

## **2.00 ADDITIONAL SERVICES**

In the event the CITY, in writing, requests that the CONSULTANT perform additional services not covered by the Scope of Services, the CONSULTANT shall perform such additional services after the CITY and the CONSULTANT enter into an equitable agreement regarding the additional services, such agreement to be subject to the approval of the CITY.

## **3.00 NOTICE TO PROCEED**

The CONSULTANT shall commence the professional services called for under this Agreement upon the written notice to proceed issued by the CITY.

## **4.00 CONSULTANT'S PERSONNEL**

The CONSULTANT certifies that it presently employs, and shall continue to employ throughout the term of this Agreement, adequate qualified personnel for the performance of the services contemplated under this Agreement.

## **5.00 CONFLICT OF INTEREST**

The CONSULTANT declares that neither the Mayor, nor any Councilmen, nor any other CITY official holds a direct or indirect interest in this Agreement. The CONSULTANT pledges that it will notify the CITY in writing should any CITY official become either directly or indirectly interested in this Agreement. The CONSULTANT declares that as of the date of this declaration that it has not given or donated or promised to give or donate, either directly or indirectly, to any official or employee of the CITY, or to pay anyone else for the benefit of any official or employee of the CITY any sum of money or other thing of value for aid or assistance in obtaining this Agreement. The CONSULTANT further pledges that neither it nor any of its owners, officers or employees will give or donate or promise to give or donate, directly or indirectly, to any official or employee of the CITY or anyone else for the benefit thereof any sum of money or other thing of value for aid or assistance in obtaining any change order to this Agreement.

## **6.00 DISPUTES**

Any dispute concerning a question of fact in connection with the work not disposed of by agreement between the CITY and the CONSULTANT shall be referred to the City Engineer, or his duly authorized representative, whose decision regarding such disputed question of fact shall be final and binding.

## **7.00 ESTIMATES**

The parties to this Agreement hereby acknowledge that the CONSULTANT has no control over: the cost of labor, materials and equipment; the methods of determining prices; or competitive bidding and market conditions except with regard to the CONSULTANT's services. Therefore,

the CONSULTANT hereby warrants that the estimates of cost for the Project contained in the Proposal are made on the basis of the CONSULTANT's experience and qualifications and represent the CONSULTANT's best judgment as a design professional familiar with the construction industry.

#### **8.00 CONSULTANT'S ASSISTANCE WITH BIDDING**

In the event that the lowest bid received by the CITY is greater than the CITY's budget for the Project, the CONSULTANT agrees to work with the CITY, without additional compensation to the CONSULTANT, (i) to consider all alternatives available to reduce the anticipated cost of the Project and (ii) to prepare any new bid documents for the Project.

#### **9.00 COMPLIANCE WITH LAWS**

The CONSULTANT agrees to observe and to comply at all times with all applicable Federal, State, and local laws, ordinances, and regulations in any manner affecting the conduct of the work and to comply with all instructions and orders issued by the CITY regarding this Project.

#### **10.00 TERMINATION**

Upon thirty (30) days written notice, with or without cause, the CITY may terminate this Agreement. Following such termination, the CITY and the CONSULTANT shall agree upon an estimate of the percentage of completion of the CONSULTANT's services rendered hereunder as of the date such notice is given. The CITY shall pay the CONSULTANT a pro rata fee based upon the agreed estimated percentage of completion of the CONSULTANT's services rendered hereunder.

#### **11.00 OWNERSHIP OF DOCUMENTS**

All documents, including, but not limited to, plans, drawings, specifications, and data or programs stored electronically, prepared by CONSULTANT in connection with the provision of professional services under this Agreement shall be delivered to and become the sole and exclusive property of the CITY and may be used by the CITY and the CITY shall not be restricted in any way whatever in its use of such material.

#### **12.00 CONFERENCES AND VISITS TO SITE**

The CONSULTANT agrees to attend all conferences related to the Project to be held at the request of the CITY. The CONSULTANT agrees further to visit the site of the work at any time when requested to do so by the CITY.

#### **13.00 CONSULTANT'S ENDORSEMENT**

The CONSULTANT's seal and endorsement shall be placed on all required reports, final plans, specifications, estimates, shop drawings and other data furnished to the CITY by the CONSULTANT.



#### **14.00 CONTROL**

All work by the CONSULTANT is to be done in a manner consistent with professional standards satisfactory to the CITY and in accordance with the established customs, practices, standards and procedures of the CITY except as such might not be consistent with established professional standards. The decision of the CITY is to control in all questions regarding location, type of design, dimension of design and similar questions. Throughout the Project, the CONSULTANT shall request and the CITY shall provide conferences to assure that the CONSULTANT's work is being done in a satisfactory manner and that all designs are in accordance with the desires of the CITY.

#### **15.00 REVISIONS OF PLANS**

It is understood that minor revisions in final plans, including change orders, will be made by the CONSULTANT without additional compensation as the work progresses. However, in the event that the CITY requests major changes during the progress of the work or after completion of the work which will require revisions of work otherwise satisfactorily accomplished, the CONSULTANT will make the necessary revisions as required by the CITY and shall be paid additional compensation as outlined in the Paragraph 2.00 herein, provided that such changes are not required due to any error or omission by the CONSULTANT.

#### **16.00 DELAYS AND EXTENSIONS**

16.01. Discretionary Extensions of Time. The CITY may grant, within the CITY's sole discretion, an extension of time to the CONSULTANT for delays beyond the CONSULTANT's control, or for delays caused by tardy approvals of work in progress by those official agencies charged with inspecting such work. No additional compensation shall be allowed for such delays.

16.02. Consent to Extension of Time. It is understood that time is of the essence in the performance and completion of the CONSULTANT's work. It is agreed that no extension of time will be valid without the CITY's prior written consent, and no such consent is assumed.

16.03. Cooperation with the CITY. The CONSULTANT understands that the completion of the overall Project is dependent upon the CONSULTANT's performance in an expeditious manner conforming to the time schedule contained in this Agreement. The CONSULTANT shall cooperate with the CITY in scheduling and performing the CONSULTANT's work to avoid conflict or interference with the work of others and shall perform its work efficiently, expeditiously, and in a manner that will not cause delay in the progress of the Project.

16.04. Withholding of Payments. Without limiting the CITY's rights or remedies for the CONSULTANT's default or delay, the CITY may withhold payment or decline to make payment to the CONSULTANT of all or any portion of the CONSULTANT's fee or reimbursable expense whenever, in the CITY's absolute discretion, the CONSULTANT's work is defective or inadequate, or reasonable evidence exists that the CONSULTANT's work will not be completed within the foregoing time schedule, or the CONSULTANT has otherwise failed or refused to comply with its obligations to the CITY.

## **17.00 REIMBURSEMENT FOR EXPENSES**

The CONSULTANT shall not be reimbursed for any expenses, unless such expenses either are authorized in accordance with the Proposal or are authorized in writing by the CITY before the CONSULTANT incurs any such expenses.

## **18.00 CLAIMS, LIABILITY AND INDEMNITY**

18.01. Claims. The CONSULTANT shall assume all risk in connection with the performance of this Agreement, and shall be liable for any damages to persons or property resulting from negligence of the CONSULTANT, its agents, servants, and employees in connection with the prosecution and completion of the work covered by this Agreement.

18.02. Indemnity. The CONSULTANT shall indemnify and hold the CITY and the CITY's officers and employees harmless from and against damages, losses and judgments arising from claims by third parties, including reasonable attorneys' fees and expenses recoverable under applicable law, but only to the extent they are caused by the negligent acts or omissions of the Engineer, its employees and its consultants in the performance of professional services under this Agreement. The Engineer's duty to indemnify the CITY under this provision shall be limited to the available proceeds of insurance coverage.

18.03 Insurance. During the performance of the Services under this Agreement, CONSULTANT shall maintain the following insurance:

- (1) General Liability Insurance, with a combined single limit of \$1,000,000 for each occurrence and \$1,000,000 in the aggregate.
- (2) Automobile Liability Insurance, with a combined single limit of \$1,000,000 for each accident.
- (3) Workers' Compensation Insurance and Employer's liability Insurance in accordance with statutory requirements.
- (4) Professional Liability Insurance, with a limit of \$1,000,000 annual aggregate.
- (5) Errors and Omissions Insurance with a combined single limit of \$1,000,000 for each occurrence and \$1,000,000 in the aggregate

CONSULTANT shall furnish CITY certificates of insurance showing the policies are current. Additional certificates of insurance may be requested monthly as proof that the policy is current.

## **19.00 EQUAL EMPLOYMENT OPPORTUNITY**

19.01. Non-discrimination. In carrying out its professional services under this Agreement, the CONSULTANT shall not discriminate against any employee or applicant for employment because of race, creed, color, national origin or sex. The CONSULTANT shall take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, creed, color, national origin or sex. Such action shall include, but not be limited to, the following: employing; upgrading; demoting; or transferring; recruiting or paying recruitment compensation; and selecting for training, including apprenticeships.

19.02. Posting and Advertising. The CONSULTANT agrees to post in conspicuous spaces available to employees and applicants for employment, a notice to be provided by the CITY, setting forth the provisions of this non-discrimination clause. The CONSULTANT shall, in all solicitations for advertisements for employees placed by, or on behalf of, the CONSULTANT, state that all qualified applicants shall receive consideration for employment without regard to race, creed, color, national origin or sex. The CONSULTANT shall incorporate the foregoing requirements of this Paragraph 19.02 in all subcontracts, if any, for services covered by this Agreement.

## **20.00 TRANSFER, ASSIGNMENT OR SUBLETTING**

This Agreement shall not be transferred or assigned or sublet without prior written consent of the CITY.

## **21.00 MISCELLANEOUS PROVISIONS**

21.01. Waiver. A waiver by either CITY or CONSULTANT of any breach of this Agreement shall be in writing. Such a waiver shall not affect the waiving party's rights with respect to any other or further breach.

21.02. Severability. If a court of competent jurisdiction finds a term, condition, or provision of this Contract to be illegal or invalid, then the term, condition, or provision shall be deemed severed from this Contract. All other terms, conditions, and provisions of this Contract shall remain in full force and effect.

21.03. Governing Law. This Agreement shall be governed by the laws of the State of Oklahoma.

21.04 Third Party Rights. Nothing in this Agreement shall be construed to give any rights or benefits to anyone other than CITY and CONSULTANT.

21.05. Survival. Upon completion of all Services, obligations, and duties provided for in this Agreement, or if this Agreement is terminated for any reason, the terms and conditions of Articles 1.00, 6.00, 11.00, 18.00 and 21.00 shall survive.

21.06. Entire Agreement. This Agreement represents the entire and integrated Agreement between CITY and CONSULTANT. It supersedes all prior and contemporaneous communications, representations, and agreements, whether oral or written, relating to the subject matter of this Agreement.

**[Signatures to Follow on Next Page]**

WITNESS THE DUE EXECUTION HEREOF.

**THE CITY OF McALESTER**

**Meshek & Associates, PLC**

By: \_\_\_\_\_

John Browne, Mayor

By: \_\_\_\_\_

Its: Principal Engineer

CONSULTANT's Mailing Address:

1437 South Boulder Avenue, Suite 1550

Tulsa, OK 74119

CONSULTANT's Telephone Number:

(918) 392-5620

CONSULTANT's Facsimile Number:

(918) 392-5621

ATTEST:

By: \_\_\_\_\_

City Clerk

## EXHIBIT A

SCOPE OF PROJECT. The PROJECT shall consist of the development of a Master Drainage Plan for the City of McAlester. This will include the development of hydrology and hydraulic models to identify flooding risk. Problem areas will be identified and alternatives to reduce flooding risk developed. A final report will be prepared documenting the process, procedures and results. Methods and results will be consistent with FEMA Guidelines and Specifications. A FEMA submittal of the data prepared during this study is not included in this PROJECT. The PROJECT may include other miscellaneous engineering services as negotiated with the CITY.

- A. Master Drainage Plan – will consist of the tasks listed below for the portions of the creeks as shown in Figure 1 including approximately 25.9 stream miles and 1.0 closed system miles of detailed study:

Creek Name	Length (Mi)
Sandy Creek*	12.0
Dancing Rabbit Creek	3.3
South Mud Creek	5.3
North Mud Creek	5.3
Storm Sewer	1.0
<b>Total</b>	<b>26.9</b>
*Previously studied portion of Tributary C will be incorporated	

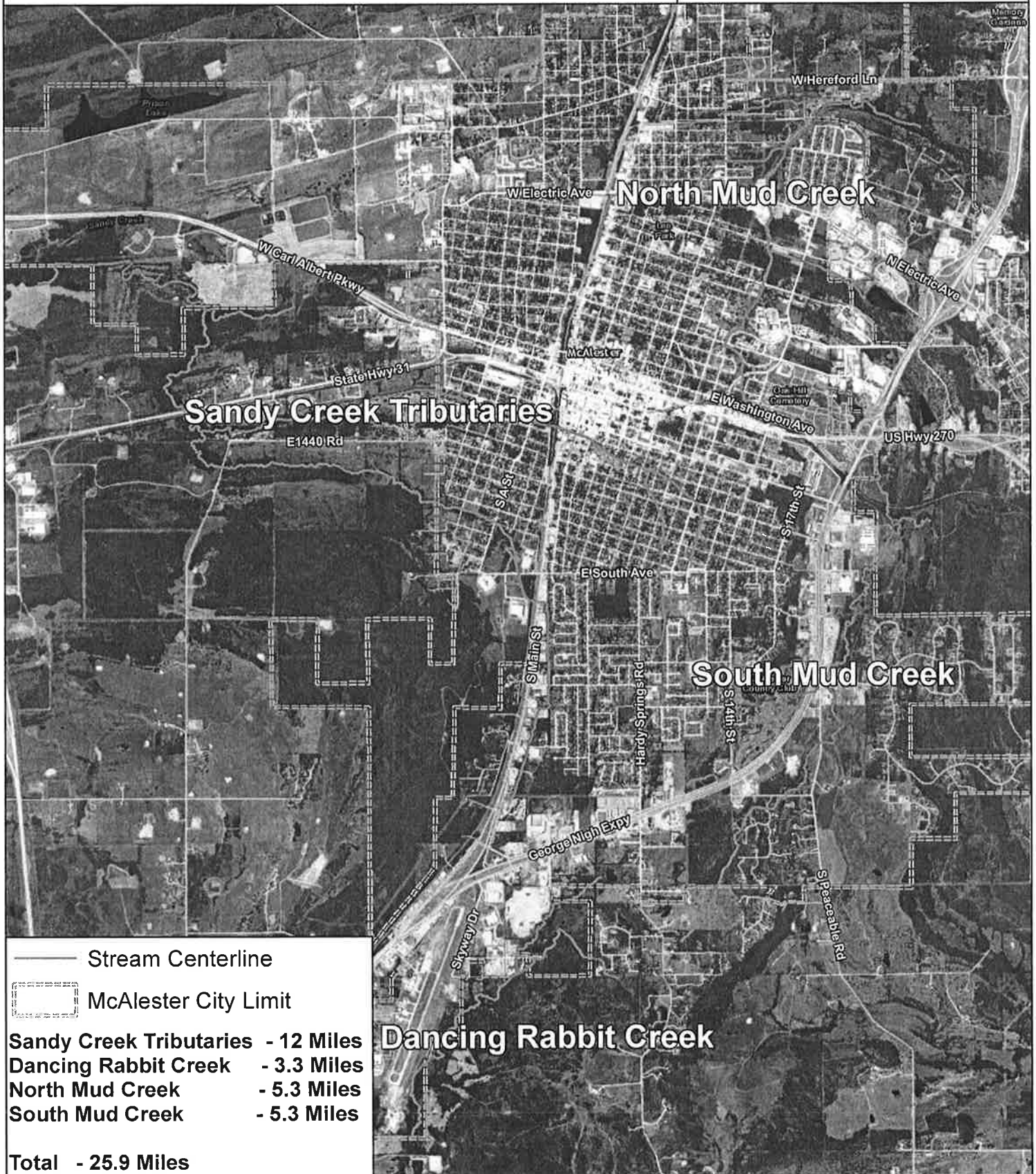
1. Project Administration
  - a. Facilitate up to two public meetings
  - b. Regular Progress Meetings (monthly during most phases)
  - c. Project Management
  - d. Collect as-built or as-recorded plans, constructions plans for those projects underway or recently completed, and plans and reports related to proposed and future construction projects for drainage systems within the project area and the latest available topography.
  - e. Flooding reports, photos and high water mark data
2. Field Survey:
  - a. Provide ground survey of drainage structures for use in modelling
  - b. Survey HWMs available
3. Hydrologic & Hydraulic Data:
  - a. Perform detailed hydrologic and hydraulic analyses using HEC-HMS, HEC-RAS and GeoRAS as appropriate within the named creek watersheds for existing conditions. Water Surface profiles will be prepared for all areas of detailed study.

- b. Up to 4000 ft of storm sewer systems will be analyzed. These areas will be identified during meetings with the City and with the public.
- 4. Floodplain Mapping:
  - a. Delineate depth grids and floodplain boundaries for locations with surface flooding for each of the modeled events to identify the flood risk.
- 5. Master Drainage Planning:
  - a. Perform Risk Assessment, Flood Damage Assessment and Problem Identification.
  - b. Prepare an alternative evaluation to provide flood protection and prevention through the named creek watersheds to compare with existing conditions.
  - c. Establish criteria for potential drainage improvements, including new construction and retro-fit.
  - d. Assist as required with presentation of alternatives and recommendations to the appropriate City-designated groups.
  - e. Prepare a detailed evaluation of the Recommended Plans, including sizes of improvements, conceptual cost estimates and potential grant requirements.
- 6. Master Plan Document Development
  - a. Prepare the report document and exhibits as approved by the CITY in electronic format (PDF-indexed document).
  - b. Up to five (5) hard copies of the final report will be provided to the CITY.
  - c. Electronic copies of the models and all GIS data developed during the process will be delivered to the client upon completion of the project.



# City of McAlester - Master Drainage Plan

0 0.5 1  
Miles



Stream Centerline

McAlester City Limit

Sandy Creek Tributaries - 12 Miles  
Dancing Rabbit Creek - 3.3 Miles  
North Mud Creek - 5.3 Miles  
South Mud Creek - 5.3 Miles

Total - 25.9 Miles

Dancing Rabbit Creek

## Exhibit A-1: Proposed Studied Streams

**MESHEK**  
S. ASSOCIATES, P.L.C.

1437 S Boulder Ave, Suite 1550 Tulsa, OK 74119  
Ph: (918) 392-5620 www.meshkengr.com

## EXHIBIT B

### COMPENSATION FORM.

The total COMPENSATION for this project shall not exceed Three Hundred and Thirty-Seven Thousand Dollars (\$337,000) without written approval from the CITY. Invoices will be submitted to the CITY monthly based on the percentage of completion of the project tasks and reimbursable expenses. Additional work items not included in the scope will be negotiated based on the hourly rates and expenses is included as EXHIBIT B-1.

Engineer shall prepare invoices in accordance with its standard invoicing practices and submit the invoices to the CITY monthly. Invoices are due and payable within 30 days of receipt.

A proposed Fee Schedule is included below:

<b><i>City of McAlester Master Drainage Plan</i></b>			
		<b>Stream Miles</b>	<b>Cost</b>
<b>1</b>	<b>Administration, Data Collection, Public Meetings</b>		<b>\$ 40,000</b>
	a. Administrative Tasks and Expenses		
	b. Attend Regular Progress Meetings		
	c. Conduct Public Meeting to Solicit Public Input		
	d. Collect All Available Data From the City and Other Sources (including LiDAR, FEMA, NRCS and other sources)		
	e. Conduct Final Public Meeting to Present Results		
	f. Present Findings at City Council Meeting		
<b>2</b>	<b>Survey Storm Sewer Study</b>	<b>1.0</b>	<b>\$ 10,000</b>
<b>3</b>	<b>Survey Storm Sewer, Bridges and Culverts in Detail Study Areas</b>		<b>\$ 28,000</b>
<b>4</b>	<b>Sandy Creek and Tributaries</b>	<b>12.0</b>	<b>\$ 120,000</b>
<b>5</b>	<b>Dancing Rabbit Creek</b>	<b>3.3</b>	<b>\$ 33,000</b>
<b>6</b>	<b>Mud Creek and Tributaries (North)</b>	<b>5.3</b>	<b>\$ 53,000</b>
<b>7</b>	<b>Mud Creek and Tributaries (South)</b>	<b>5.3</b>	<b>\$ 53,000</b>
(4-7)	Hydrology Study - delineate drainage basins, calculate time of concentration, develop land use layer, develop floodplain storage routing and build HEC-HMS Model.		
(4-7)	Hydraulic Study - develop HEC-RAS model for XXX stream miles by creating cross sections, entering bridges and culverts, developing Manning's n coverage and incorporating floodplain storage.		
(4-7)	Develop Floodway Models using HEC-RAS		
(4-7)	Delineate Floodplains and Floodways, Develop Water Surface Profiles		
(4-7)	Conduct Storm Sewer Analysis for Problem Areas As Needed		
(4-7)	Identify Problem Areas, Develop Alternatives, Develop Recommended Plans and Create a Prioritized List of Projects		
(4-7)	Summary Report		
<b>Total</b>			<b>\$ 337,000</b>

## EXHIBIT B-1

### Engineer's Standard Hourly Rates

Allowance for Office Work:

Project Principal II	\$	220/hour
Project Principal I	\$	195/hour
Project Manager	\$	130/hour
Senior Project Engineer	\$	120/hour
Project Engineer	\$	110/hour
Engineer Intern	\$	95/hour
Engineering Technician	\$	70/hour
CAD Technician II	\$	90/hour
CAD Technician I	\$	65/hour
Grant Project Manager	\$	160/hour
Planner	\$	100/hour
ROW Project Manager	\$	145/hour
Acquisition/Relocation Agent II	\$	115/hour
Acquisition/Relocation Agent I	\$	105/hour
Real Estate Trainee	\$	80/hour
3 Man Survey Crew	\$	200/hour
2 Man Survey Crew	\$	175/hour
Survey Crew Chief II	\$	115/hour
Survey Crew Chief I	\$	70/hour
Survey Crew Technician	\$	60/hour
GIS Project Principal	\$	190/hour
GIS Project Manager	\$	140/hour
GIS Specialist II	\$	120/hour
GIS Specialist I	\$	100/hour
GIS Analyst	\$	80/hour
GIS Technician	\$	75/hour
Contract Administrator	\$	100/hour
Clerical II	\$	60/hour
Clerical I	\$	50/hour

Allowance for Travel:

Total mileage traveled for field and office visits  
@ Current IRS rate.

Reproduction costs:

A. In-house reproduction

8-1/2"x11" black/white	\$	0.08/each
8-1/2"x11" color	\$	0.15/each
8-1/2"x14" black/white	\$	0.10/each
8-1/2"x14" color	\$	0.17/each
11"x17" black/white	\$	0.20/each
11"x17" color	\$	0.35/each
Black and White Plots	\$	2.00/each
Color Plot	\$	5.00/each
Mylars	\$	5.00/each
USB Flash Drive	\$	10.00/each
Per Diem – Meals	@	Current GSA Rate
Per Diem – Lodging	@	Current GSA Rate

Miscellaneous outside expenses and fees: Cost plus 5%

## **EXHIBIT C**

### **SCHEDULE.**

It is anticipated that the project will be completed in 18 months from the Notice to Proceed. There can be delays in scheduling meetings with the public, City Council, etc. and significant review time by the City. If needed, the scheduled will be adjusted only when both parties agree.



# McAlester City Council

## AGENDA REPORT

Meeting Date:	February 14, 2017	Item Number:	7
Department:	Streets	Account Code:	
Prepared By:	Peter Stasiak	Budgeted Amount:	
Date Prepared:	February 1, 2017	Exhibits:	2

### Subject

Consider and act upon, authorization for the purchase of one new and unused 2017 Freightliner M2-106 Truck with Tymco 600BAH Sweeper for the Streets Department on State of Oklahoma Vehicle Contract SW035T pursuant to section 2-275 of the McAlester City Code, and authorizing the Mayor to sign a loan agreement for the financing of this piece of equipment in the amount of \$238,734.00.

### Recommendation

Motion to approve authorization of the purchase of one new and unused 2017 Freightliner M2-106 Truck with Tymco 600BAH Sweeper for the Streets Department on State of Oklahoma Vehicle Contract SW035T pursuant to section 2-275 of the McAlester City Code, and authorizing the Mayor to sign a loan agreement for the financing of this piece of equipment.

### Discussion

The City of McAlester Streets Department currently has a 2002 Street Sweeper that has exceeded its useful life and is beyond repair. This Street Sweeper is used on a daily basis and renting or leasing one would cost approximately \$8,000.00 per month. The Storm Water Advisory Committee recommends that a new Street Sweeper be purchased and storm water revenue funds be used to repay the loan.

Staff is currently working on acquiring the best interest rate for this loan and payments will be approximately \$3,500.00 per month for a 7 year loan.

### Approved By

Department Head  
City Manager

P. Stasiak

Initial

*PJS*

Date

*2-9-17*

**PREMIER TRUCK GROUP TULSA**

5104 West 60th Tulsa Oklahoma 74107-8816  
(800) 725-5312 (918) 445-5300

**CUSTOMIZED PRODUCT PRICING SUMMARY**

END USER: **City of McAlester**  
CONTACT: **Sheila Norman**  
PHONE: **918-423-9300**  
FAX: **918-421-4971**  
EMAIL: **sheila.norman@cityofmcalester.com**

ATC REP: **Josh Rhodes**  
DIRECT LINE: **918-447-4037**  
MOBILE: **918-991-1210**  
FAX: **918-445-5388**  
EMAIL: **jrhodes@premiertruck.com**

**CONTRACT NAME**

STATEWIDE TRUCK

**PRODUCT DESCRIPTION**

Freightliner M2-106 W/ Tymco 600BAH Sweeper

**DATE**

11/27/2016

**BID SERIES**

SW035T

**A. BASE PRICE****\$70,236.00****B. PUBLISHED OPTIONS (Itemized Below)**

CODE	DESCRIPTION	BID PRICE
1	Tilt Telescopic Steering	375.00
2	23000 LB Spring with 4500 Helper	6,182.00
3		
4		
5		
6		
7		
8		
9		
10		
11		
12		
13		
14	*	
15		

CODE	DESCRIPTION	BID PRICE
16		
17		
18		
19		
20		
21		
22		
23		
24		
25		
26		
27		
28		
29		
30		
TOTAL OF PUBLISHED OPTIONS:		<b>\$6,557.00</b>

**C. OFF- MENU OPTIONS**

CODE	DESCRIPTION	BID PRICE
1	Dual Drive Steering for Sweeper	9,200.00
2	Discount for 2500 RDS	(4,560.00)
3		
4		
5		
6		
7		

CODE	DESCRIPTION	BID PRICE
8	Tymco 600 BAH Sweeper	
9	Unit as specified in quote from	
10	United Engines	157,301.00
11		
12		
13		
14		
TOTAL OF OFF- MENU OPTIIONS:		<b>\$161,941.00</b>

**D. CONTRACT PRICE ADJUSTMENT:****E. DELIVERY CHARGES:**Miles:  @  Per Mile**\$0.00****F. TOTAL OF A, B, C, D, E:****\$238,734.00****G. QUANTITY ORDERED:****1****\$238,734.00****H. ADMINISTRATIVE FEE:****I. NON-EQUIPMENT CHARGES & CREDITS:****J. TOTAL PURCHASE PRICE INCLUDING FEES, CHARGES, & CREDITS:****\$238,734.00**



January 25, 2017

To: McAlester City Council  
From: City of McAlester Stormwater Drainage System Advisory Committee  
Subject: Master Drainage Plan & Street Sweeper

The committee met recently to review and discuss the progress of the Stormwater Maintenance Program. We recommend approval of funds for the following:

1) Master Drainage Plan

The committee recommends contracting with Meshek & Associates, PLC, to complete the master drainage plan. Meshek has proposed an agreement not to exceed \$337,000 to be invoiced monthly based on the percentage of completion of the project tasks and reimbursable expenses with additional work items not included in the scope to be negotiated based on hourly rates and expenses

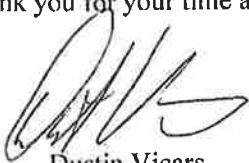
A master drainage plan will allow the City to improve the stormwater drainage system in the most efficient way. The master drainage plan will (1) identify areas of significant risk for flooding to serve as a guide for future development with a comprehensive basin wide approach, (2) identify existing flooding problems and develop recommended plans to reduce flooding including cost estimates, (3) assess canal systems and develop recommended cost-reducing plans for ongoing maintenance, (4) allow the City to combine capital improvement plans with storm water improvements, (5) allow the City to partner with developers, ODOT, the county, existing landowners, etc. to work together to solve drainage problems, and (6) be developed in accordance with the FEMA planning process and incorporated into the Emergency Management Plan to ensure projects are eligible for FEMA funding.

2) Street Sweeper

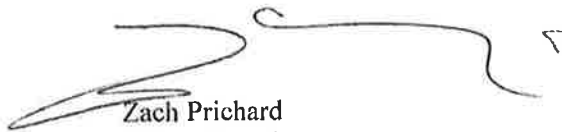
The committee recommends purchasing a street sweeper for \$238,734, financing the purchase according to City staff recommendations to leave stormwater funds available for ongoing improvement projects.

The current street sweeper exceeded its useful life and is beyond repair. A street sweeper is needed to keep drainage ways along curb lines and catch basins clean and free flowing.

Thank you for your time and consideration.



Dustin Vicars  
Chairman



Zach Prichard  
Citizen Member



Lori Few  
Citizen Member

ABSENT

Sam Wampler  
Citizen Member



# McAlester City Council

## AGENDA REPORT

Meeting Date:	<u>February 14, 2017</u>	Item Number:	<u>8</u>
Department:	<u>City Council</u>	Account Code:	<u></u>
Prepared By:	<u>Joe Ervin, City Attorney</u>	Budgeted Amount:	<u></u>
Date Prepared:	<u>February 6, 2017</u>	Exhibits:	<u>2</u>

### Subject

Discussion and possible action on an Outer Marker Land Lease between the Federal Aviation Administration and City of McAlester.

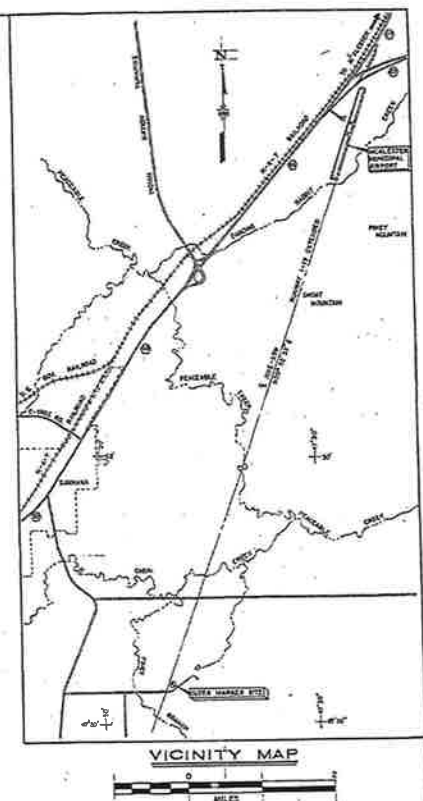
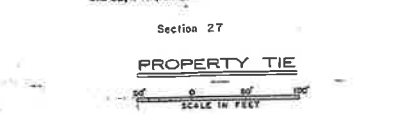
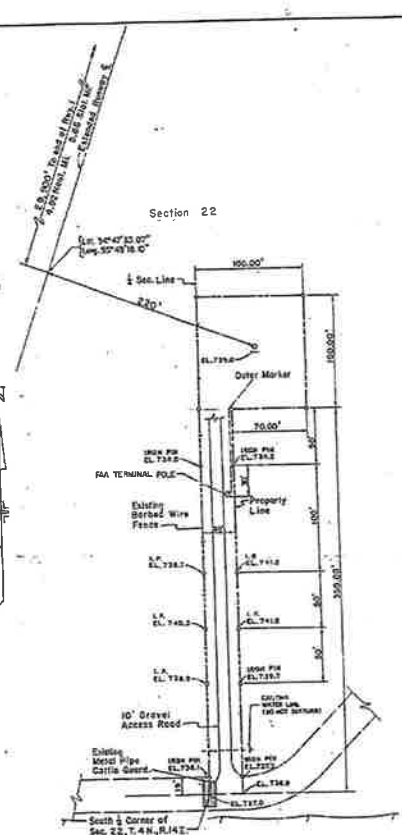
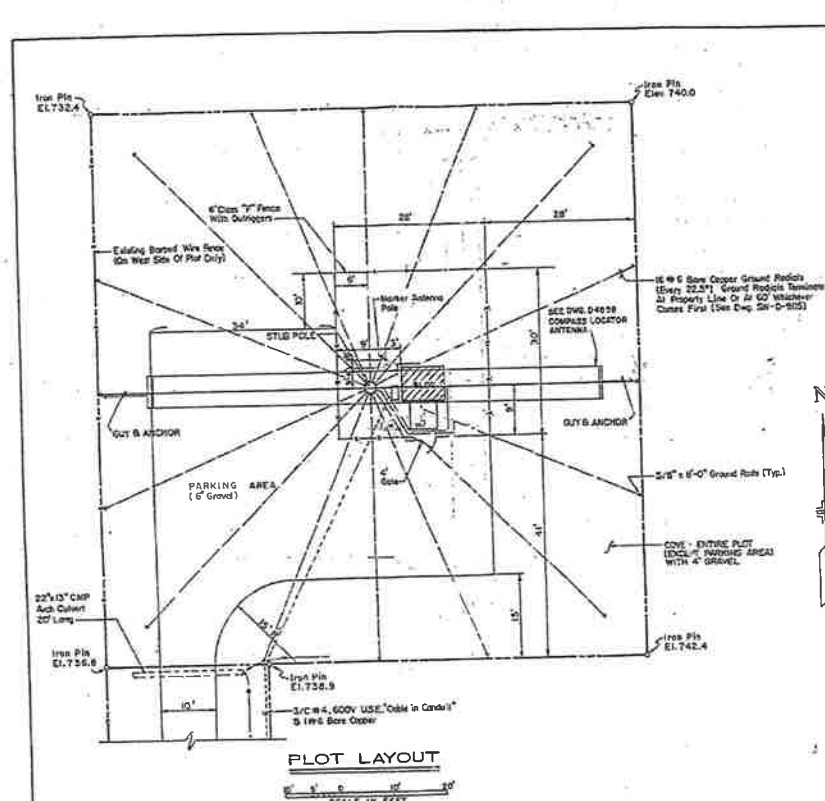
### Recommendation

Discussion and possible action.

### Discussion

### Approved By

		<i>Initial</i>	<i>Date</i>
Department Head			
City Manager	P. Stasiak	<u>PJS</u>	<u>2-9-17</u>



- NOTES:**
1. FOR BUILDING FOUNDATION, SEE DWG. D-6134-11.
  2. FOR TYPICAL OUTER MARKER PLOT LAYOUT, SEE DWG. D-6134-10.
  3. POWER: KANSAS ELECTRIC COOR.  
WILBURTON, OKLAHOMA  
PHONE: 918-465-3330

2. 3/15/84 AS-BUILT PER L.A.R. 6/15/78		MM	SCALE
1. 3/15/84 AS-BUILT		FDI	220
DEPARTMENT OF TRANSPORTATION FEDERAL AVIATION ADMINISTRATION SOUTHWEST REGIONAL OFFICE FORT WORTH, TEXAS			
ILSP OUTER MARKER SITE			
MALESTER (Municipal Airport)		OKLAHOMA	
APPROVED BY	DATE	DESIGNED BY	DATE
3/15/84	3/15/84	3/15/84	3/15/84
AIRWAY FACILITIES DIVISION		SW-D-8909-3	

Exhibit "A"  
DTFACN-15-L-00118

**LAND LEASE**

**Between**

**THE UNITED STATES OF AMERICA  
DEPARTMENT OF TRANSPORTATION  
FEDERAL AVIATION ADMINISTRATION**

**And**

**CITY OF MCALESTER, OKLAHOMA**

**Lease Number: DTFACN- 16-L-00039  
(MLC) OUTER MARKER (OM)  
MCALESTER, OK**

THIS LEASE is hereby entered into by City Of McAlester, Oklahoma whose address is P.O. Box 578 McAlester, Oklahoma 74502 hereinafter referred to as the Lessor and the United States of America, herein after referred to as the Government. This lease shall become effective when it is fully executed by all parties. The terms and provisions of this lease, and the conditions herein, bind the Lessor and the Lessor's successors, and assigns.

This lease supersedes Lease No. DTFASW-06-L-00110, and all other previous agreements between the parties for the leased property described in this document.

**WITNESSETH:** The parties hereto, for the consideration hereinafter mentioned covenant and agree as follows:

- 1. PREMISES (08/02)** - The Lessor hereby leases to the Government the following described property, hereinafter referred to as the premises:

**OUTER MARKER**

A tract of land located in the Southeast Quarter of Section 22, Township 4 North, Range 14 East, Pittsburg County, Oklahoma, more particularly described as follows:

Beginning at a point on the West line of above said Southeast Quarter, said point being 650 feet North of the Southwest corner of said Southeast Quarter; thence Easterly and parallel to the South line of said Southeast  $\frac{1}{4}$ , a distance of 100 feet; thence Northerly and parallel to the West line of said Southeast  $\frac{1}{4}$ , a distance of 100 feet; thence Westerly and parallel to the South line of said Southeast  $\frac{1}{4}$ , a distance of 100 feet to a point on the West line of said Southeast  $\frac{1}{4}$ ; thence Southerly along the West line of said Southeast  $\frac{1}{4}$ , a distance

of 100 feet to the Point of Beginning , as more particularly shown on FAA drawing SW-D8909-3, revised 3/8/84 identified as Exhibit A, attached hereto and made a part thereof.

### **ACCESS ROAD RIGHT-OF-WAY**

A tract of land beginning at the Southwest corner of above said Southeast Quarter; thence Northerly along the West line of said Southeast  $\frac{1}{4}$ , a distance of 350 feet; thence Easterly and parallel to West line of said Southeast  $\frac{1}{4}$ , a distance of 350 feet to appoint on the South line of said Southeast  $\frac{1}{4}$ , thence Westerly along the South line of said Southeast  $\frac{1}{4}$ , a distance of 30 feet

to the Point of Beginning, as more particularly shown on FAA drawing SW-D-8909-3, revised 3/8/84, identified as Exhibit A, attached here and made a part hereof.

- A. Together with a right-of-way for ingress to and egress from the premises for Government employees, their agents and assigns, a right-of-way for establishing and maintaining a pole line or pole lines for extending electric power and/or telecommunication lines to the premises; and a right-of-way for subsurface power, communication and/or water lines to the premises; all rights-of-way to be over said lands and adjoining lands of the Lessor, and unless herein described otherwise, to be by routes reasonably determined to be the most convenient to the Government.
  - B. And the right of grading, conditioning, and installing drainage facilities, and seeding the soil of the premises, and the removal of all obstructions from the premises which may constitute a hindrance to the establishment and maintenance of Government facilities.
  - C. And the right to make alterations, attach fixtures, and erect additions, structures, or signs, in or upon the premises hereby leased, which alterations, fixtures, additions, structures or signs so placed in or upon, or attached to the said premises shall be and remain the property of the Government.
2. **TERM (08/02)** - To have and to hold, for the term commencing on October 1, 2016 and continuing through January 31, 2025 inclusive.
  3. **CONSIDERATION (08/02)** - The Government shall pay no monetary consideration in the form of rental, it being mutually agreed that the rights extended to the Government herein are in consideration of the obligations assumed by the Government in its establishment, operation, and maintenance of the facility upon the premises hereby leased.
  4. **HOLDOVER (10/13)** – If, after the expiration of the lease, the Government shall retain possession of the premises, the lease shall continue in force and effect on a month-to-month basis. Rent shall be paid in accordance with the terms of the lease, in arrears on a prorated basis, at the rate paid during the lease term. This period shall continue until the Government shall have signed a new lease with the Lessor, acquire the property in fee or vacated the premises.

5. **CANCELLATION (08/02)** - The Government may terminate this lease, in whole or in part, if the Real Estate Contracting Officer (RECO) determines that a termination is in the best interest of the Government. The RECO shall terminate by delivering to the Lessor a written notice specifying the effective date of the termination. The termination notice shall be delivered by certified mail return receipt requested and mailed at least 30 days before the effective termination date.
6. **FUNDING RESPONSIBILITY FOR FAA FACILITIES (Oct-96):-** The Airport agrees that any relocation, replacement, or modification of Air Traffic Control Tower made necessary by Airport improvements or changes, which interferes with the technical and/or operational characteristics of the facility, will be at the expense of the Airport, with the exception of any such improvements or changes which are made at the request of the FAA. In the event such relocations, replacements, or modifications are necessary due to causes not attributable to either the Airport or the FAA, funding responsibility shall be determined by mutual agreement between the parties.
7. **NON-RESTORATION (7/14)** - It is hereby agreed between the parties that, upon termination of its occupancy (due to termination or expiration of the lease), the Government shall have no obligation to restore and/or rehabilitate, either wholly or partially, the property that is the subject of this lease, including any holdover period. It is further agreed that the Government may abandon in place any or all of the structures and equipment installed in or located upon said property by the Government during its tenure. Such abandoned equipment shall become the property of the Lessor.
8. **QUIET ENJOYMENT (10/96)** - The Lessor warrants that they have good and valid title to the premises, and rights of ingress and egress, and warrants and covenants to defend the Government's use and enjoyment of said premises against third party claims.
9. **SUBORDINATION, NONDISTURBANCE AND ATTORNMENT (07/14) –**
  - A. Government agrees, in consideration of the warranties and conditions set forth in this clause, that this lease is subject and subordinate to any and all recorded mortgages, deeds of trust and other liens now or hereafter existing or imposed upon the premises, and to any renewal, modification or extension thereof. It is the intention of the parties that this provision shall be self-operative and that no further instrument shall be required to effect the present or subsequent subordination of this lease. Based on a written demand received by the RECO, the Government will review and, if acceptable, execute such instruments as Lessor may reasonably request to evidence further the subordination of this lease to any existing or future mortgage, deed of trust or other security interest pertaining to the premises, and to any water, sewer or access easement necessary or desirable to serve the premises or adjoining property owned in whole or in part by Lessor if such easement does not interfere with the full enjoyment of any right granted the Government under this lease.



- B. No such subordination, to either existing or future mortgages, deeds of trust or other lien or security instrument shall operate to affect adversely any right of the Government under this lease so long as the Government is not in default under this lease. Lessor will include in any future mortgage, deed of trust or other security instrument to which this lease becomes subordinate, or in a separate non-disturbance agreement, a provision to the foregoing effect. Lessor warrants that the holders of all notes or other obligations secured by existing mortgages, deeds of trust or other security instruments have consented to the provisions of this clause, and agrees to provide true copies of all such consents to the Contracting Officer promptly upon demand.
- C. In the event of any sale of the premises or any portion thereof by foreclosure of the lien of any such mortgage, deed of trust or other security instrument, or the giving of a deed in lieu of foreclosure, the Government will be deemed to have attorned to any purchaser, purchasers, transferee or transferees of the premises or any portion thereof and its or their successors and assigns, and any such purchasers and transferees will be deemed to have assumed all obligations of the Lessor under this lease, so as to establish direct privity of estate and contract between Government and such purchasers or transferees, with the same force, effect and relative priority in time and right as if the lease had initially been entered into between such purchasers or transferees and the Government; provided, further, that the RECO and such purchasers or transferees shall, with reasonable promptness following any such sale or deed delivery in lieu of foreclosure, execute all such revisions to this lease, or other writings, as shall be necessary to document the foregoing relationship.
- D. None of the foregoing provisions may be deemed or construed to imply a waiver of the Government's rights as a sovereign.

**10. NOTIFICATION OF CHANGE IN OWNERSHIP OR CONTROL OF LAND (10/14) –**

If the Lessor sells, dies or becomes incapacitated, or otherwise conveys to another party or parties any interest in the aforesaid land, rights of way thereto, and any areas affecting the premises, the Government shall be notified in writing, of any such transfer or conveyance within 30 calendar days after completion of the "change in property rights." Concurrent with the written notification, the Lessor or Lessor's heirs, representatives, assignees, or trustees shall provide the Government copies of the associated legal document(s) (acceptable to local authorities) for transferring and/or conveying the property rights.

**11. LESSORS SUCCESSORS (10/96) -** The terms and provisions of this lease and the conditions herein bind the Lessor and the Lessor's heirs, executors, administrators, successors, and assigns.

**12. CONTRACT DISPUTES (11/03)**

- A. All lease disputes arising under or related to this lease shall be resolved through the Federal Aviation Administration (FAA) dispute resolution system at the Office of Dispute Resolution for Acquisition (ODRA) and shall be governed by

the procedures set forth in 14 C.F.R. Parts 14 and 17, which are hereby incorporated by reference. Judicial review, where available, will be in accordance with 49 U.S.C. 46110 and shall apply only to final agency decisions. A Lessor may seek review of a final FAA decision only after its administrative remedies have been exhausted.

- B. All Lease Disputes shall be in writing and shall be filed at the following address:  
Office of Dispute Resolution for Acquisition, AGC-70  
Federal Aviation Administration  
800 Independence Avenue, SW  
Room 323  
Washington, DC 20591  
Telephone: (202) 267-3290  
Facsimile: (202) 267-3720
- C. A lease dispute against the FAA shall be filed with the ODRA within two (2) years of the accrual of the lease claim involved. A lease dispute is considered to be filed on the date it is received by the ODRA.
- D. The full text of the Contract Disputes clause is incorporated by reference. Upon request the full text will be provided by the RECO.

**13. ANTI-KICKBACK (7/14)** - The Anti-Kickback Act of 1986 (41 U.S.C. § 8701 et seq.), prohibits any person from:

- A. Providing or attempting to provide or offering to provide any kickback;
- B. Soliciting, accepting, or attempting to accept any kickback; or
- C. Including, directly or indirectly, the amount of any kickback in the lease price charged by a prime Lessor to the United States Government or in the lease price charged by a sublessor to a prime Lessor or higher tier sublessor.

**14. ASSIGNMENT OF CLAIMS (10/96)** - Pursuant to the Assignment of Claims Act, as amended, 31 U.S.C. § 3727, 41 U.S.C. § 6305 the Lessor may assign his rights to be paid under this lease.

**15. COVENANT AGAINST CONTINGENT FEES (08/02)** - The Lessor warrants that no person or agency has been employed or retained to solicit or obtain this lease upon an agreement or understanding for a contingent fee, except a bona fide employee or agency. For breach or violation of this warranty, the Government shall have the right to annul this lease without liability or, in its discretion, to deduct from the lease price or consideration, or otherwise recover the full amount of the contingent fee.

**16. OFFICIALS NOT TO BENEFIT (10/96)** - No member of or delegate to Congress, or resident commissioner, shall be admitted to any share or part of this lease, or to any benefit arising from it. However, this clause does not apply to this lease to the extent that this lease is made with a corporation for the corporation's general benefit.

- 17. EXAMINATION OF RECORDS (08/02)** - The Comptroller General of the United States, the Administrator of FAA or a duly authorized representative from either shall, until 3 years after final payment under this lease have access to and the right to examine any of the Lessor's directly pertinent books, documents, paper, or other records involving transactions related to this lease.
- 18. RIGHTS FROM OTHERS** – The Lessor will acquire the rights from others required for this facility, and copies of said acquisition document(s) will be attached to this instrument as part thereof upon execution for the City Of McAlester.
- 19. NOTICES** - All notices/correspondence shall be in writing, reference the Lease number, and be addressed as follows:

**Lessor:**

City of McAlester, Oklahoma  
P.O. Box 578  
McAlester, Oklahoma 74502

**Government:**

DOT/Federal Aviation Administration  
Real Estate & Utilities Group, ALO 720  
10101 Hillwood Parkway  
Fort Worth, TX, 76177

IN WITNESS WHEREOF, the parties hereto have signed their names

**CITY OF MCALESTER, OKLAHOMA**

**UNITED STATES OF AMERICA:**

By: \_\_\_\_\_

By: \_\_\_\_\_

Title: \_\_\_\_\_

Patsy J. McComis  
Title: Contracting Officer

Date: \_\_\_\_\_

Date: \_\_\_\_\_

**PUBLIC AUTHORIZATION CERTIFICATION**

I \_\_\_\_\_ certify that I am the \_\_\_\_\_ of the  
**CITY OF MCALESTER, OKLAHOMA**, named in the foregoing agreement; and that  
\_\_\_\_\_ who signed said agreement on behalf of the **CITY OF MCALESTER,**  
**OKLAHOMA** was then \_\_\_\_\_ of said **CITY OF MCALESTER,**  
**OKLAHOMA**; that said agreement was duly signed for and on behalf of **CITY OF**  
**MCALESTER, OKLAHOMA** by authority of its governing body, and is within the scope of its  
powers.  
Signed \_\_\_\_\_ (Seal of Authority)

**CERTIFICATE OF ACKNOWLEDGMENT**

On this, the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_, before me, \_\_\_\_\_,  
a Notary Public in and for the County of \_\_\_\_\_, State of \_\_\_\_\_  
duly commissioned and qualified, personally appeared \_\_\_\_\_,  
known to me to be the persons described in, or produced appropriate identification as proof of  
identity, and whose names are subscribed to the attached instrument, and acknowledged to me  
that they executed the instrument for the purposes and considerations therein stated.

Given under my hand and seal of office this \_\_\_\_\_ day of \_\_\_\_\_, 2015

(Personalized Seal)

\_\_\_\_\_  
Notary Public's Signature

**CERTIFICATE OF ACKNOWLEDGMENT**

Before me, \_\_\_\_\_ (name of notary) this day personally appeared **Patsy J.**  
**McComis** as a Real Estate Contracting Officer of the Federal Aviation Administration and has proven  
by a Government ID badge to be the person whose name is subscribed to the foregoing instrument and  
acknowledged to me that she executed the same for the purposes and consideration therein expressed.

Given under my hand and seal of office this \_\_\_\_\_ day of \_\_\_\_\_, 2015

(Personalized Seal)

\_\_\_\_\_  
Notary Public's Signature



# McAlester City Council

## AGENDA REPORT

Meeting Date: February 14, 2017  
Department: \_\_\_\_\_  
Prepared By: Weldon Smith, Councilman  
Date Prepared: February 7, 2017

Item Number: 9  
Account Code: \_\_\_\_\_  
Budgeted Amount: \_\_\_\_\_  
Exhibits: 1

### Subject

Discussion and presentation of Comparison Report conducted on 10 Oklahoma cities comparable in size (population) to the City of McAlester.

### Recommendation

Discussion.

### Discussion

### Approved By

*Initial*

*Date*

Department Head

City Manager

P. Stasiak

*Pfs*

*2-9-17*

## **McAlester, OK and Her Sister Cities Comparison Project—December 2016**

**Background and Explanation of the Project, including Raw Data Set**

**Comparison Charts, Brief Description and Spreadsheet Basis of Each Chart for the following:**

- A. City—Overall Comparisons**
- B. Police Department Comparison**
- C. Fire Department Comparison**
- D. Streets Department Comparison**
- E. Parks and Recreation Department Comparison**
- F. Fleet Maintenance Department Comparison**
- G. Water Treatment Department Comparison**



Toward the end of 2015, a life-long McAlester citizen expressed his concern that the City was top-heavy in personnel compared to other cities the size of McAlester. He believed that the City had too many employees overall, that the police and fire departments in particular were overstaffed, and that, consequently, the City's labor costs were excessive.

This citizen proposed a commission be appointed (including himself) and that this commission be funded in order to travel to various cities around the country to investigate this matter and to report on how the efficiency of McAlester's city government might be improved. The City felt that before such a commission was considered, it would be prudent to gather data comparing McAlester's city government operation with similar Oklahoma cities to test this theory of overstaffing and overspending.

Using recent U.S. Census estimates of population (July 2015), five cities larger than McAlester (18,310) were selected along with five smaller cities for this study. The cities are: Duncan (23,231), Sapulpa (20,579), Sand Springs (19,783), Altus (19,214), Claremore (18,997), El Reno (18,516), Ada (17,303), Durant (17,286), Tahlequah (16,598), and Chickasha (16,488). For further comparison purposes, the population estimate for McAlester (18,310) was reduced by the estimated prison population (1,521) to yield a non-prison population of 16,789. Although this non-prison population of 16,789 for McAlester placed it as the third smallest city in the group, these ten cities were deemed a reasonable set for comparison of city government purposes.

Initially, the overall city data to be collected included: each city's operating budget, its total number of employees, area of the city in square miles, and long-term debt. Obtaining comparable operating budget numbers proved difficult, so sales tax data was obtained for the period of July 2015 to June 2016 from the Oklahoma Tax Commission. Since sales tax is the primary city funding source in Oklahoma, each city's sales tax amount was used as a reasonable surrogate for its revenue.

Each city's departmental funding and number of personnel were obtained for police, fire, streets, parks & recreation, fleet maintenance, and water treatment departments. Efforts were made to insure that similar duties were included in each department's tally although some apples to oranges situations may have slipped through due to the nature of each city's individual style of reporting. In between her regular City duties, Susan Hooper (Administrative Assistant) spent significant time collecting, tabulating, and reporting much of this data with Toni Ervin (Chief Financial Officer) assisting on some financial questions. Weldon Smith checked the data, collected additional data and prepared the spreadsheets, graphs, and summaries.

In order to compare different sized cities, all dollar amounts were converted to dollars per capita. To compare overall and departmental full-time equivalent employee numbers for the cities, all employee numbers were converted to number of employees per 10,000 of each city's population for readability purposes. This measure functions as a surrogate per capita measure. Averages were calculated for each of these measures and then the percentage difference from average was computed city by city. These differences are presented in graphical form with the McAlester items emphasized.

A. **City Statistics—Overall Comparisons.**

Spreadsheet 1: Population, Personnel, and Long-Term Debt Comparison

Spreadsheet 2: Sales Tax Comparison (FY 2015-2016)

The above two spreadsheets contain the relevant data for the following 4 charts:

**Chart A.1: Population of Comparison Cities.**

The average population of the cities studied is 18,617. This is calculated using the non-prison McAlester population of 16,789. Using that non-prison population count, McAlester's population is 9.8% below the average of the eleven cities.

Comment: Though there are only two cities smaller than McAlester (excluding prison population) in the comparison, McAlester's sales tax per capita is 24.2% above that of the comparison cities average per capita which appears to indicate that the comparison set of cities is reasonable.

**Chart A.2: Long-Term Debt (June 2015) per Capita of Comparison Cities.**

Average long-term debt of the comparison cities was \$46,323,998; the average long-term debt per capita is \$2,452. McAlester's long-term debt is \$75,429,063 which works out to \$4,493 debt per citizen. McAlester long-term debt per capita is 83.2% above the average, second only to Sapulpa whose debt is 104.8% above the average.

Comment: McAlester's long-term debt per capita is a significant financial burden for the city and is probably a factor in some budget setting for city services. This long term debt has an annual financial obligation of approximately \$4.8million and will not be resolved until 2031-2032.

**Chart A.3: Number of Full-Time City Personnel per Capita of Comparison Cities.**

The average number of city employees overall is 193.8; the average number of city employees per 10,000 population is 104.4. McAlester has 219 full-time employees which works out to 130.4 employees for every 10,000 citizens. McAlester has 25% more employees per 10,000 residents than the average of these cities, the highest among the comparison cities.

Comment: McAlester has the highest number of city employees per capita in the comparison group, although department by department comparisons, particularly with regard to department budgets as a percent of sales tax and department budgets per employee usually don't support the notion that McAlester's city government is too expensive or that it

has too many city employees. McAlester currently has a COPS Grant that is funding 3 additional officers. Excluding these officers reduces the total full time employees to 216.

**Chart A.4: Sales Tax (FY 2015-2016) per Capita of Comparison Cities.**

Average sales tax (FY 15-16) for the comparison cities is \$12,284,278; the average sales tax per capita is \$666. McAlester's sales tax is \$13,887,191 which is \$827 per citizen. McAlester's sales tax per capita is 24.2% above average. Only Ada at 32.2% and Durant at 30.3% exceeded McAlester in a comparison of their sales tax per capita to the average.

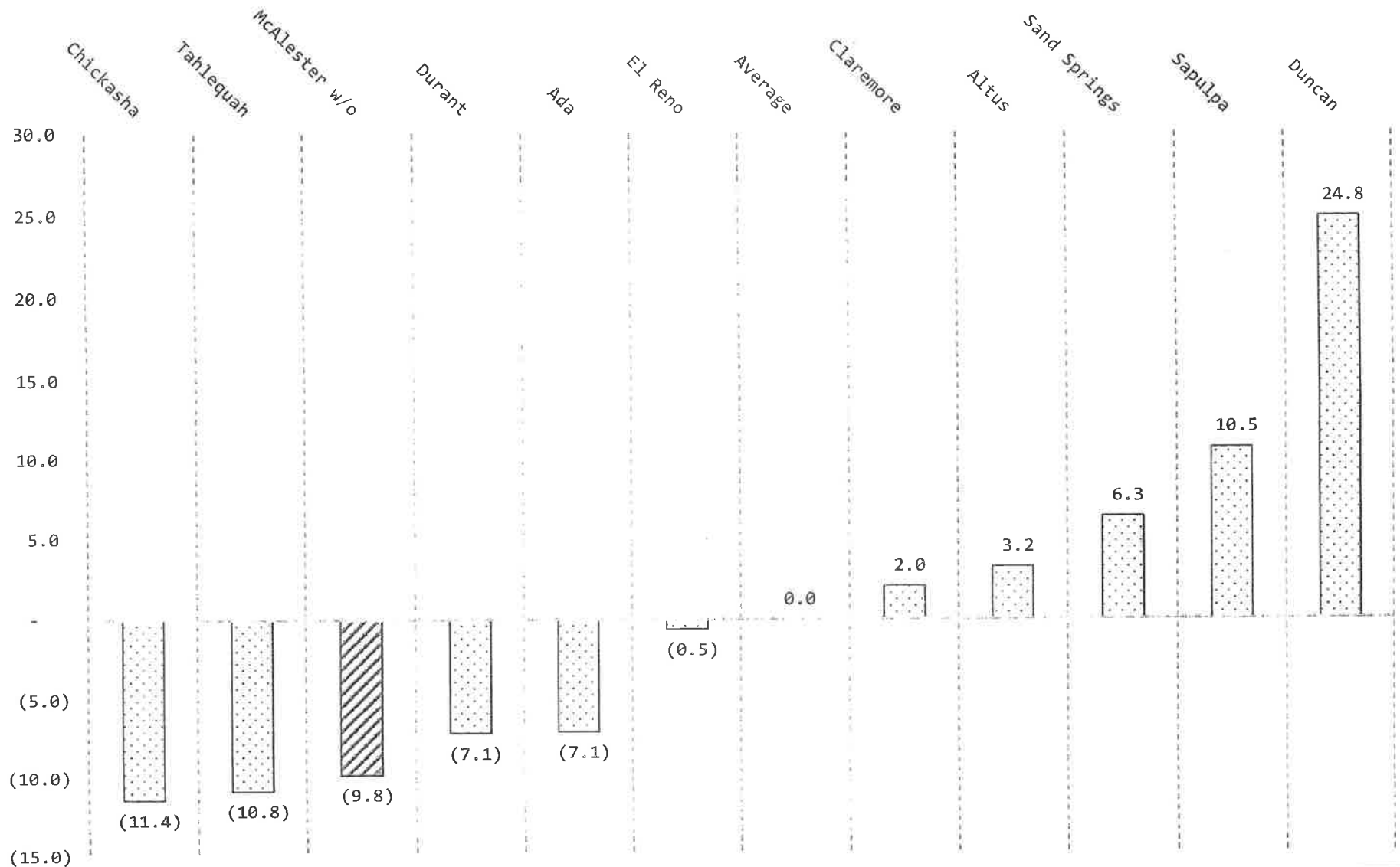
Comment: McAlester's sales tax per capita is well above the comparison average. This may be an indication that the city is doing better than average economically.

**Chart A.5: Sales Tax (FY 2015-2016) per Full-Time City Employee of Comparison Cities.**

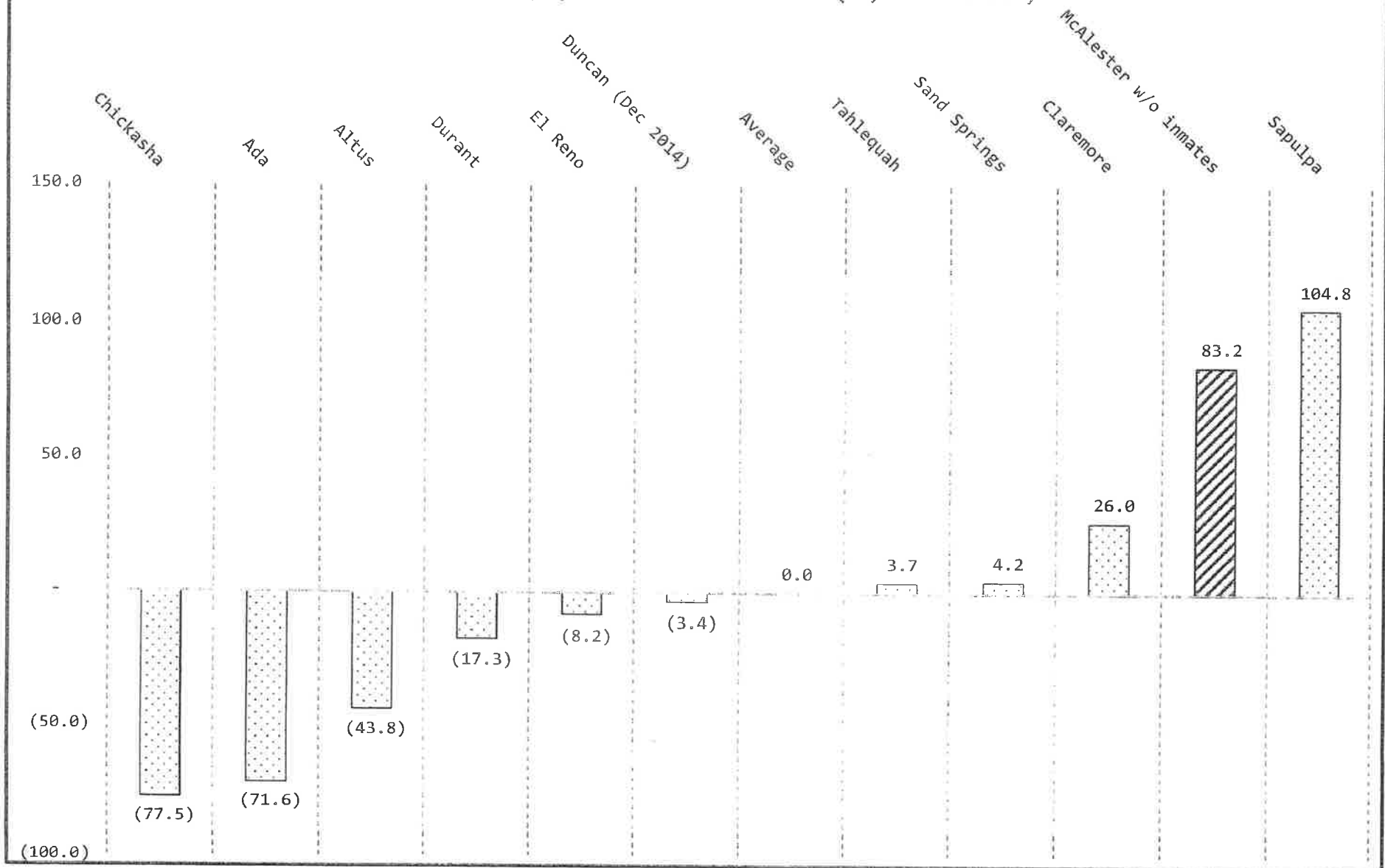
Average sales tax per full-time city employee is \$65,356. McAlester's sales tax per employee is \$63,412, which is slightly less than the average for the comparison cities.

Comment: While McAlester's number of city employees per capita is 25% higher than the comparison city average, sales tax per city employee is near the comparison cities average, presumably balanced by the 24% higher than comparison cities average sales tax per capita.

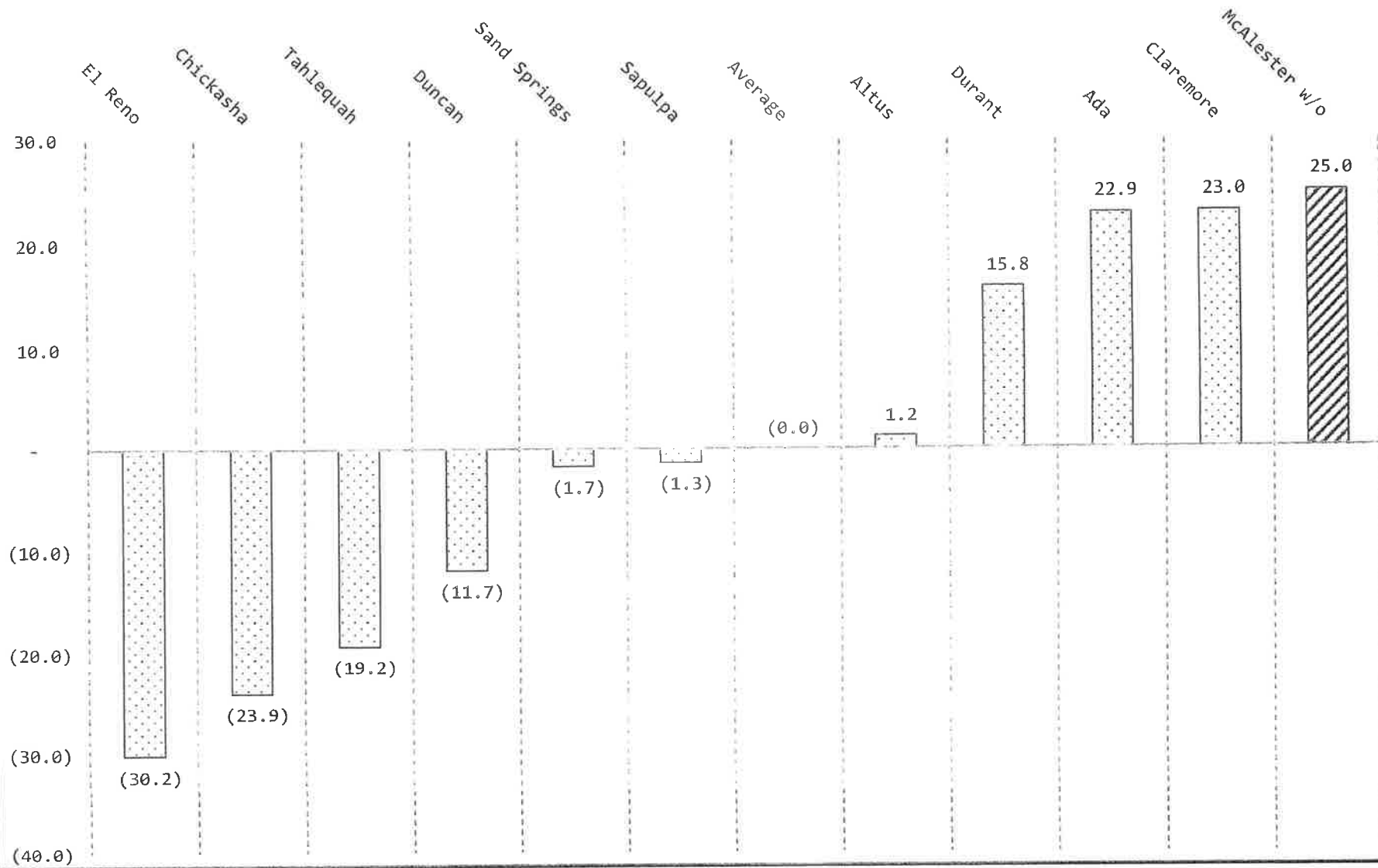
**CHART A.1: POPULATION OF COMPARISON CITIES**  
**(2015 ESTIMATED CENSUS)**  
**(PERCENT (%) ABOVE OR BELOW (-) AVERAGE)**



**CHART A.2: LONG-TERM DEBT (JUN 2015) PER CAPITA  
OF COMPARISON CITIES  
(PERCENTAGE(%) ABOVE OR BELOW(-) AVERAGE)**

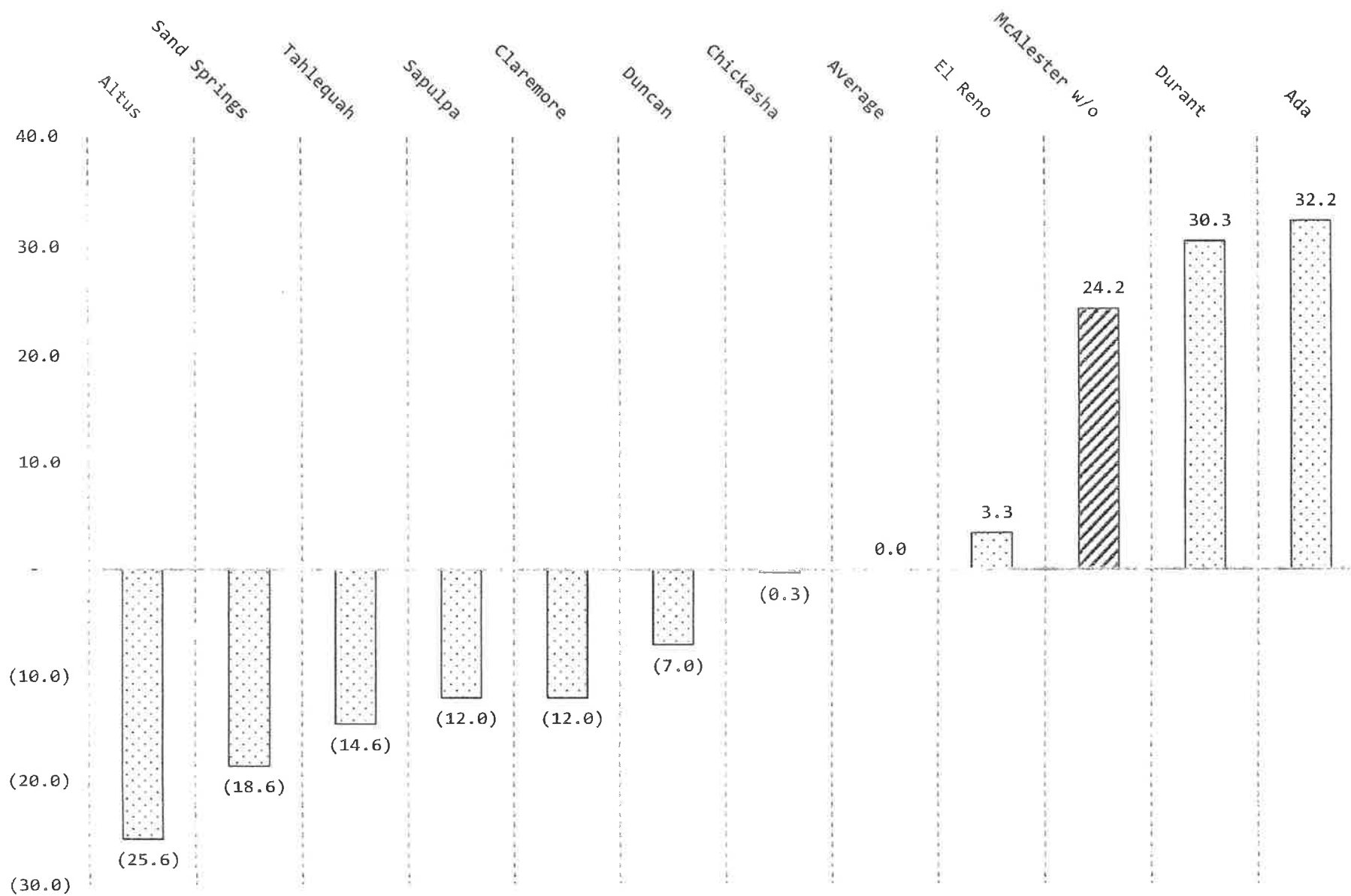


**CHART A.3: NUMBER OF FULL-TIME CITY PERSONNEL  
PER CAPITA OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**

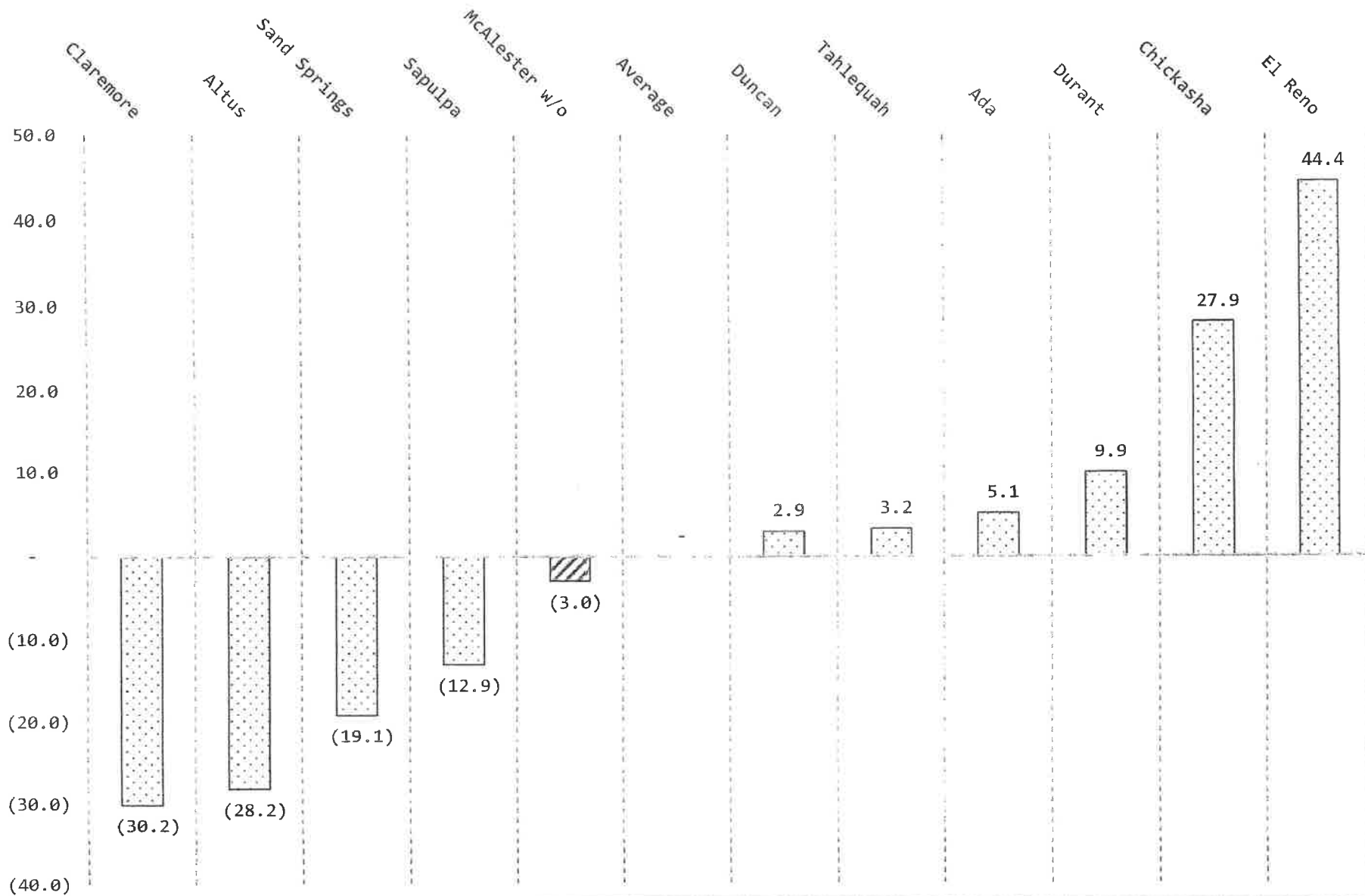




**CHART A-4: SALES TAX (FY 2015-16) PER CAPITA  
OF COMPARISON CITIES  
(PERCENTAGE(%) ABOVE OR BELOW(-) AVERAGE)**



**CHART A-5: SALES TAX (FY 2015-2016)**  
**PER FULL-TIME CITY EMPLOYEE OF COMPARISON CITIES**  
**(PERCENTAGE(%) ABOVE OR BELOW(-) AVERAGE)**



**Spreadsheet 1: Population, Personnel, and Long-Term Debt Comparison**

6-Dec-16

					LT Debt			# of Personnel
		Population		LT Debt	LT Debt		# of	# of Personnel
	Population	% Diff from $\bar{x}$	Jun-15	per capita	per capita	% Diff from $\bar{x}$	Personnel	per 10,000 of pop
								per 10,000 pop
								% Diff from $\bar{x}$
Duncan (Dec 2014)	23,231	24.8	\$ 55,022,085	\$ 2,368	(3.4)	214	92.1	(11.7)
Sapulpa	20,579	10.5	\$ 103,324,267	\$ 5,021	104.8	212	103.0	(1.3)
Sand Springs	19,783	6.3	\$ 50,545,089	\$ 2,555	4.2	203	102.6	(1.7)
Altus	19,214	3.2	\$ 26,499,152	\$ 1,379	(43.8)	203	105.7	1.2
Claremore	18,997	2.0	\$ 58,685,576	\$ 3,089	26.0	244	128.4	23.0
El Reno	18,516	(0.5)	\$ 41,662,954	\$ 2,250	(8.2)	135	72.9	(30.2)
Ada	17,303	(7.1)	\$ 12,034,821	\$ 696	(71.6)	222	128.3	22.9
Durant	17,286	(7.1)	\$ 35,071,306	\$ 2,029	(17.3)	209	120.9	15.8
McAlester w/o inma	16,789	(9.8)	\$ 75,429,063	\$ 4,493	83.2	219	130.4	25.0
Tahlequah	16,598	(10.8)	\$ 42,204,792	\$ 2,543	3.7	140	84.3	(19.2)
Chickasha	16,488	(11.4)	\$ 9,084,868	\$ 551	(77.5)	131	79.5	(23.9)
$\bar{x}$ = Average	18,617	0.0	\$ 46,323,998	\$ 2,452	0.0	193.8	104.4	(0.0)

**Long-Term Debt Chart Data**

(Chart A.1)	Population	(Chart A.2)	LT Debt per cap	(Chart A.3)	Persons per 10,000
Sort #	% Diff from $\bar{x}$	Sort \$	% Diff from $\bar{x}$	Sort #	% Diff from $\bar{x}$
Chickasha	(11.4)	Chickasha	(77.5)	El Reno	(30.2)
Tahlequah	(10.8)	Ada	(71.6)	Chickasha	(23.9)
<b>McAlester w/o</b>	<b>(9.8)</b>	Altus	(43.8)	Tahlequah	(19.2)
Durant	(7.1)	Durant	(17.3)	Duncan	(11.7)
Ada	(7.1)	El Reno	(8.2)	Sand Springs	(1.7)
El Reno	(0.5)	Duncan (Dec 2014)	(3.4)	Sapulpa	(1.3)
Average	0.0	Average	0.0	Average	(0.0)
Claremore	2.0	Tahlequah	3.7	Altus	1.2
Altus	3.2	Sand Springs	4.2	Durant	15.8
Sand Springs	6.3	Claremore	26.0	Ada	22.9
Sapulpa	10.5	<b>McAlester w/o inn</b>	<b>83.2</b>	Claremore	23.0
Duncan	24.8	Sapulpa	104.8	<b>McAlester w/o</b>	<b>25.0</b>

Spreadsheet 2: Sales Tax Comparison ( FY 2015-2016)

6-Dec-16

	Population	Population % Diff from $\bar{x}$	FY 2015-2016 Sales Tax	Sales Tax per capita	Sales Tax per capita % Diff from $\bar{x}$	# of Personnel	Sales Tax per Employee	Sales Tax per Employee % Diff from $\bar{x}$
Duncan	23,231	24.8	\$ 14,396,148	\$ 620	(7.0)	214	\$ 67,272	2.9
Sapulpa	20,579	10.5	\$ 12,063,076	\$ 586	(12.0)	212	\$ 56,901	(12.9)
Sand Springs	19,783	6.3	\$ 10,729,139	\$ 542	(18.6)	203	\$ 52,853	(19.1)
Altus	19,214	3.2	\$ 9,525,451	\$ 496	(25.6)	203	\$ 46,923	(28.2)
Claremore	18,997	2.0	\$ 11,135,894	\$ 586	(12.0)	244	\$ 45,639	(30.2)
El Reno	18,516	(0.5)	\$ 12,744,247	\$ 688	3.3	135	\$ 94,402	44.4
Ada	17,303	(7.1)	\$ 15,241,968	\$ 881	32.2	222	\$ 68,658	5.1
Durant	17,286	(7.1)	\$ 15,009,964	\$ 868	30.3	209	\$ 71,818	9.9
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>\$ 13,887,191</b>	<b>\$ 827</b>	<b>24.2</b>	<b>219</b>	<b>\$ 63,412</b>	<b>(3.0)</b>
Tahlequah	16,598	(10.8)	\$ 9,446,649	\$ 569	(14.6)	140	\$ 67,476	3.2
Chickasha	16,488	(11.4)	\$ 10,947,326	\$ 664	(0.3)	131	\$ 83,567	27.9
Average	18,617	0.0	\$ 12,284,278	\$ 666	0.0	194	65,356	-

Sales Tax Chart Data

	Population		Sales Tax per capita		Sales Tax per Employee
Sort #	% Diff from $\bar{x}$	(Chart A.4) Sort \$	% Diff from $\bar{x}$	(Chart A.5) Sort \$	% Diff from $\bar{x}$
Chickasha	(11.4)	Altus	(25.6)	Claremore	(30.2)
Tahlequah	(10.8)	Sand Springs	(18.6)	Altus	(28.2)
<b>McAlester w/o</b>	<b>(9.8)</b>	Tahlequah	(14.6)	Sand Springs	(19.1)
Durant	(7.1)	Sapulpa	(12.0)	Sapulpa	(12.9)
Ada	(7.1)	Claremore	(12.0)	<b>McAlester w/o</b>	<b>(3.0)</b>
El Reno	(0.5)	Duncan	(7.0)	Average	-
Average	0.0	Chickasha	(0.3)	Duncan	2.9
Claremore	2.0	Average	0.0	Tahlequah	3.2
Altus	3.2	El Reno	3.3	Ada	5.1
Sand Springs	6.3	<b>McAlester w/o</b>	<b>24.2</b>	Durant	9.9
Sapulpa	10.5	Durant	30.3	Chickasha	27.9
Duncan	24.8	Ada	32.2	El Reno	44.4

	A	B	C	D	E	F	G	H	I
1	Data for Sister Cities Comparison Project								6-Dec-16
2									
3									
4	Overall		Area in Sq. Mi.	# of	# of Personnel	LT Debt	LT Debt	FY 2015-2016	Sales Tax
5		Population	US Census 2010	Personnel	per 10,000 pop	42156	per capita	Sales Tax	per capita
6	Duncan	23,231	43.1	214	92 \$	55,022,085	\$ 2,368	\$ 14,396,148	\$ 620
7	Sapulpa	20,579	24.3	212	103 \$	103,324,267	\$ 5,021	\$ 12,063,076	\$ 586
8	Sand Springs	19,783	19.8	203	103 \$	50,545,089	\$ 2,555	\$ 10,729,139	\$ 542
9	Altus	19,214	18.4	203	106 \$	26,499,152	\$ 1,379	\$ 9,525,451	\$ 496
10	Claremore	18,997	14.3	244	128 \$	58,685,576	\$ 3,089	\$ 11,135,894	\$ 586
11	El Reno	18,516	79.2	135	73 \$	41,662,954	\$ 2,250	\$ 12,744,247	\$ 688
12	Ada	17,303	19.7	222	128 \$	12,034,821	\$ 696	\$ 15,241,968	\$ 881
13	Durant	17,286	26.7	209	121 \$	35,071,306	\$ 2,029	\$ 15,009,964	\$ 868
14	McAlester w/o	16,789	16.0	219	130 \$	75,429,063	\$ 4,493	\$ 13,887,191	\$ 827
15	Tahlequah	16,598	12.5	140	84 \$	42,204,792	\$ 2,543	\$ 9,446,649	\$ 569
16	Chickasha	16,488	22.0	131	79 \$	9,084,868	\$ 551	\$ 10,947,326	\$ 664
17	Average	18,617	26.9	193.8	104 \$	46,323,998	\$ 2,452	\$ 12,284,278	\$ 666
18									
19									
20									
21	Police Dept.	Police	Police Budget	# of Police	Police Budget per	# of Police Persons	Police Budget	# of Police Persons	Police Budget
22		Budget	per Sq. Mi.	Personnel	Police Person	per 10,000 pop	% of Sales Tax	per Sq Mi	per capita
23	Duncan	\$ 4,591,232	\$ 106,500	48	\$ 95,651	20.7	31.9	1.1 \$	198
24	Sapulpa	\$ 4,638,598	\$ 190,653	50	\$ 92,772	24.3	38.5	2.1 \$	225
25	Sand Springs	\$ 3,296,788	\$ 166,757	36	\$ 91,577	18.2	30.7	1.8 \$	167
26	Altus	\$ 3,248,875	\$ 176,858	42	\$ 77,354	21.9	34.1	2.3 \$	169
27	Claremore	\$ 4,920,104	\$ 345,028	57	\$ 86,318	30.0	44.2	4.0 \$	259
28	El Reno	\$ 4,073,723	\$ 51,410	35	\$ 116,392	18.9	32.0	0.4 \$	220
29	Ada	\$ 3,054,500	\$ 154,894	36	\$ 84,847	20.8	20.0	1.8 \$	177
30	Durant	\$ 4,299,037	\$ 160,952	40	\$ 107,476	23.1	28.6	1.5 \$	249
31	McAlester w/o	\$ 3,781,866	\$ 236,514	47	\$ 80,465	28.0	27.2	2.9 \$	225
32	Tahlequah	\$ 2,660,063	\$ 213,660	42	\$ 63,335	25.3	28.2	3.4 \$	160
33	Chickasha	\$ 3,107,600	\$ 141,062	33	\$ 94,170	20.0	28.4	1.5 \$	188
34	Average	\$ 3,788,399	\$ 176,754	42.4	\$ 90,032	22.8	31.3	2.1 \$	203
35									
36									
37									
38	Fire Dept.	Fire	Fire budget	# of Fire	Fire Budget per	# of Fire Persons	Fire Budget	# of Fire Persons	Fire Budget
39		Budget	per Sq. Mi.	Personnel	Fire person	per 10,000 pop	% of Sales Tax	per Sq. Mi.	per capita
40	Duncan	\$ 3,590,655	\$ 83,291	42	\$ 85,492	18.1	24.9	0.97 \$	155
41	Sapulpa	\$ 4,747,276	\$ 195,120	50	\$ 94,946	24.3	39.4	2.06 \$	231
42	Sand Springs	\$ 3,617,756	\$ 182,992	36	\$ 100,493	18.2	33.7	1.82 \$	183
43	Altus	\$ 2,556,024	\$ 139,141	32	\$ 79,876	16.7	26.8	1.74 \$	133
44	Claremore	\$ 5,630,949	\$ 394,877	47	\$ 119,807	24.7	50.6	3.30 \$	296
45	El Reno	\$ 2,913,659	\$ 36,770	27	\$ 107,913	14.6	22.9	0.34 \$	157
46	Ada	\$ 2,257,150	\$ 114,460	32	\$ 70,536	18.5	14.8	1.62 \$	130
47	Durant	\$ 3,028,777	\$ 113,395	46	\$ 65,843	26.6	20.2	1.72 \$	175
48	McAlester w/o	\$ 3,171,564	\$ 198,347	43	\$ 73,757	25.6	22.8	2.69 \$	189
49	Tahlequah	\$ 1,167,064	\$ 93,740	29	\$ 40,244	17.5	12.4	2.33 \$	70
50	Chickasha	\$ 2,851,700	\$ 129,446	23	\$ 123,987	13.9	26.0	1.04 \$	173
51	Average	\$ 3,230,234	\$ 152,871	37.0	\$ 87,536	19.9	26.8	1.79 \$	172
52									

	A	B	C	D	E	F	G	H	I
53									
54									
55	Streets Dept.	Streets Dept		# of Streets	Streets Budget per	# of Streets Persons	Streets Budget		Streets Budget
56		Budget		Personnel	Streets person	per 10,000 pop	% of Sales Tax		\$ per capita
57	Duncan	\$ 762,600		11	\$ 69,327	4.7	5.3		\$ 33
58	Sapulpa	\$ 711,812		12	\$ 59,318	5.8	5.9		\$ 35
59	Sand Springs	\$ 948,184		9	\$ 105,354	4.5	8.8		\$ 48
60	Altus	\$ 694,742		9	\$ 77,194	4.7	7.3		\$ 36
61	Claremore	\$ 6,399,614		18	\$ 355,534	9.5	57.5		\$ 337
62	El Reno	\$ 2,257,215		8	\$ 282,152	4.3	17.7		\$ 122
63	Ada	\$ 4,250,550		27	\$ 157,428	15.6	27.9		\$ 246
64	Durant	\$ 872,767		13	\$ 67,136	7.5	5.8		\$ 50
65	McAlester w/o	\$ 1,382,668		14	\$ 98,762	8.3	10.0		\$ 82
66	Tahlequah	\$ 1,927,315		18	\$ 107,073	10.8	20.4		\$ 116
67	Chickasha	\$ 979,700		7	\$ 139,957	4.2	8.9		\$ 59
68	Average	\$ 1,926,106		13.3	\$ 138,112	7.3	16.0		\$ 106
69									
70									
71									
72	Parks/Rec Dept.	Parks/Rec		# of Parks/Rec	Parks/Rec Budget per	Persons	Parks/Rec Budget		Parks/Rec Budget
73		Budget		Personnel	Parks/Rec Person	per 10,000 pop	% of Sales Tax		per capita
74	Duncan	\$ 969,023		8	\$ 121,128	3.4	6.7		\$ 42
75	Sapulpa	\$ 890,402		13	\$ 68,492	6.3	7.4		\$ 43
76	Sand Springs	\$ 1,064,305		8	\$ 133,038	4.0	9.9		\$ 54
77	Altus	\$ 1,184,456		10	\$ 118,446	5.2	12.4		\$ 62
78	Claremore	\$ 2,476,458		19	\$ 130,340	10.0	22.2		\$ 130
79	El Reno	\$ 1,021,656		6	\$ 170,276	3.2	8.0		\$ 55
80	Ada	\$ 1,359,300		12	\$ 113,275	6.9	8.9		\$ 79
81	Durant	\$ 1,380,723		18	\$ 76,707	10.4	9.2		\$ 80
82	McAlester w/o	\$ 1,219,778		14	\$ 87,127	8.3	8.8		\$ 73
83	Tahlequah	\$ 1,148,163		12	\$ 95,680	7.2	12.2		\$ 69
84	Chickasha	\$ 1,071,500		6	\$ 178,583	3.6	9.8		\$ 65
85	Average	\$ 1,253,251		11.5	\$ 117,554	6.3	10.5		\$ 68
86									
87									
88									
89	Fleet Maint. Dept.	Fleet Maint		# of Fleet Mt.	Fleet Maint Budget	# of Fleet Maint Persons	Fleet Mt. Budget		Fleet Mt. Budget
90		Budget		Personnel	per Fleet Maint Person	per 10,000 pop	% of Sales Tax		per capita
91	Duncan	\$ 229,735		3	\$ 76,578	1.3	1.6		\$ 10
92	Sapulpa	\$ 148,565		2	\$ 74,283	1.0	1.2		\$ 7
93	Sand Springs	\$ 299,085		5	\$ 59,817	2.5	2.8		\$ 15
94	Altus	\$ 302,252		4	\$ 75,563	2.1	3.2		\$ 16
95	Claremore	\$ 695,000		5	\$ 139,000	2.6	6.2		\$ 37
96	El Reno	\$ 214,695		3	\$ 71,565	1.6	1.7		\$ 12
97	Ada	\$ 122,700		3	\$ 40,900	1.7	0.8		\$ 7
98	Durant	\$ 363,440		-	\$ -	-	2.4		\$ 21
99	McAlester w/o	\$ 286,604		5	\$ 57,321	3.0	2.1		\$ 17
100	Tahlequah	\$ 256,051		3	\$ 85,350	1.8	2.7		\$ 15
101	Chickasha	\$ 91,700		1	\$ 91,700	0.6	0.8		\$ 6
102	Average	\$ 273,621		3.4	\$ 77,208	1.8	2.3		\$ 15
103									
104									





## **B. Police Department Comparison**

Spreadsheet 3: Police Department Comparison (FY 2015-2016)

Spreadsheet 4: Police Department Budget as a Percent of Sales Tax

Spreadsheet 5: Police Budget as a Percent of Sales Tax (FY 2015-2016)

Spreadsheet 6: Police Budget (FY2015-2016)/Square Miles Incorporated (US Census 2010) Comparison

The above four spreadsheets contain the relevant data for the following charts:

### **Chart B.1: Police Department Budgets per Capita of Comparison Cities.**

Average Police Department budget for the cities is \$3,788,399; the average Police budget per capita is \$203. McAlester's Police budget is \$3,781,866 or \$225 per citizen. McAlester's Police budget per capita is 10.8% above average, while Sapulpa, Durant, and Claremore have 10.8%, 22.3%, and 27.4% higher than average Police expense per citizen respectively.

Comment: While McAlester's Police Department budget per capita is above the comparison average, there are three other cities in the group whose budgets per capita are as high or higher than the comparison average. McAlester currently has a COPS Grant that is funding 3 additional officers at an annual cost of \$144,294. Deducting these officers brings the annual budget down to \$3,637,572 or \$217 per capita, which reduces the comparison percentage from 10.8% above average to 7.0% above average.

### **Chart B.2: Number of Police Department Personnel per Capita of Comparison Cities.**

Average number of Police Department personnel is 42.4; the average number of Police personnel per 10,000 population is 22.8 for the group. McAlester has 47 Police personnel which is 28.0 for every 10,000 citizens. McAlester has 22.6% more Police department personnel per capita than average. Claremore has 31.4% more than average. Without the 3 COPS Grant officers, McAlester goes from 22.6% above average (police personnel per capita) to 15.6% above the comparison cities average.

Comment: Deducting the 3 officers funded by the COPS Grant reduces the number of officers to 44.

### **Chart B.3: Police Department Budget as a Percent of Sales Tax of Comparison Cities.**

The average Police Budget as a proportion of Sales Tax is 31.3%. McAlester's Police budget is 27.2% of its Sales Tax which is 12.9% below the average. All but one of the comparison cities spent a greater percentage of their Sales Tax proceeds than McAlester on their Police Departments.

Comment: As a percent of city sales tax, the McAlester Police Department's budget is next to the smallest in the group. This may argue that the funds allocated to police services are not excessive.

**Chart B.4: Police Dept. Budget per Full-Time Dept. Person of Comparison Cities.**

The average amount spent per Police Department person is \$90,032. McAlester spent \$80,465 per Police Department person which is 10.6% below the average. Eight of the cities spent more than McAlester in this comparison.

Comment: This comparison would appear to indicate that the city does not have excess police personnel.

**Chart B.5: Police Dept. Budgets per Square Mile of Comparison Cities.**

The average Police Budget per square mile is \$176,754. McAlester spends \$236,514 per square mile or 33.8% above average. Claremore's expenditure per square mile was 95.2% above average.

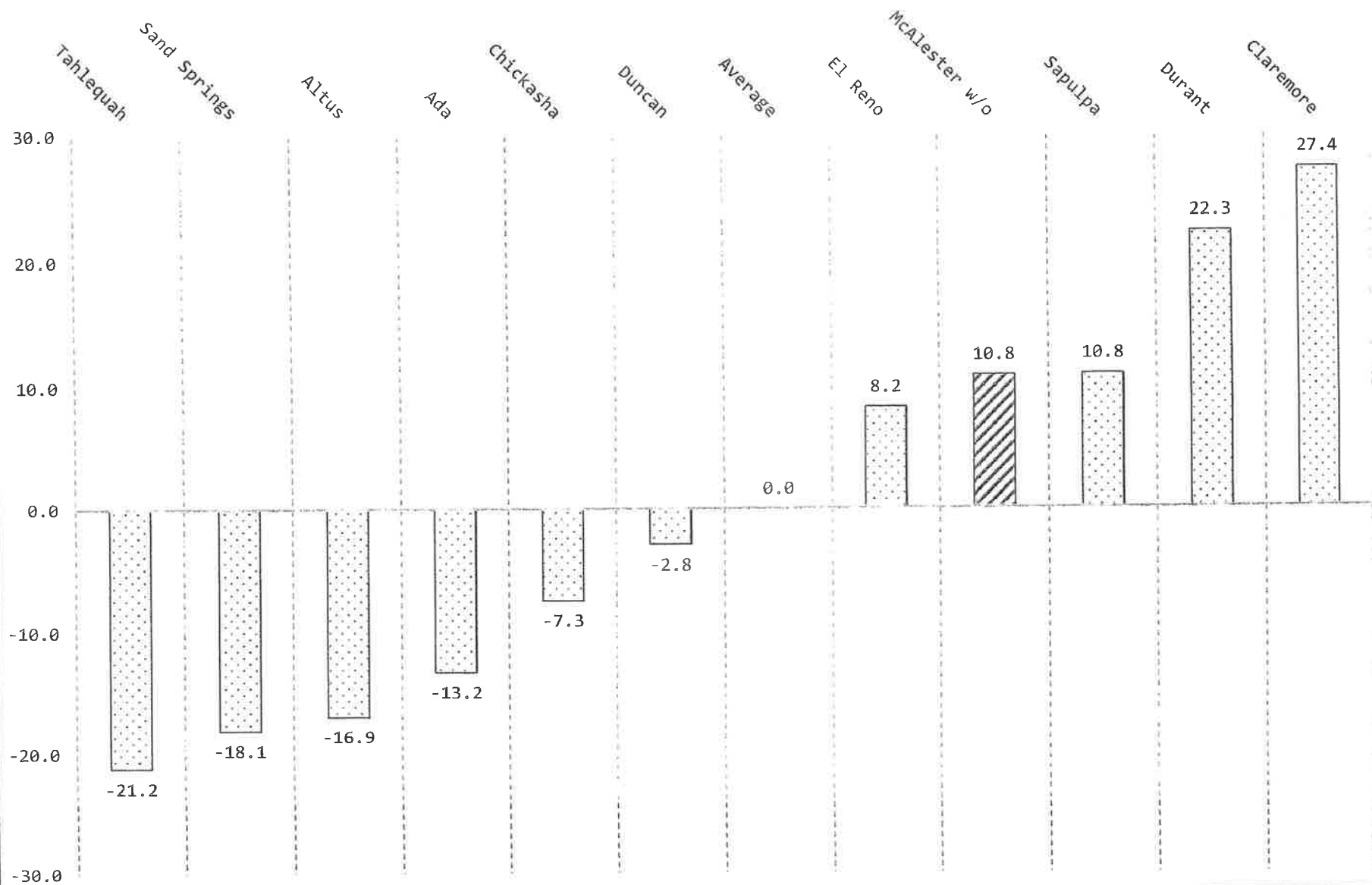
Comment: McAlester's police expenses per square mile of incorporation is well above average. Factors that may justify this include McAlester being the retail hub for southeast Oklahoma and generating the majority of retail sales tax within the area.

**Chart B.6: Number of Police Department Personnel per Square Mile of Comparison Cities.**

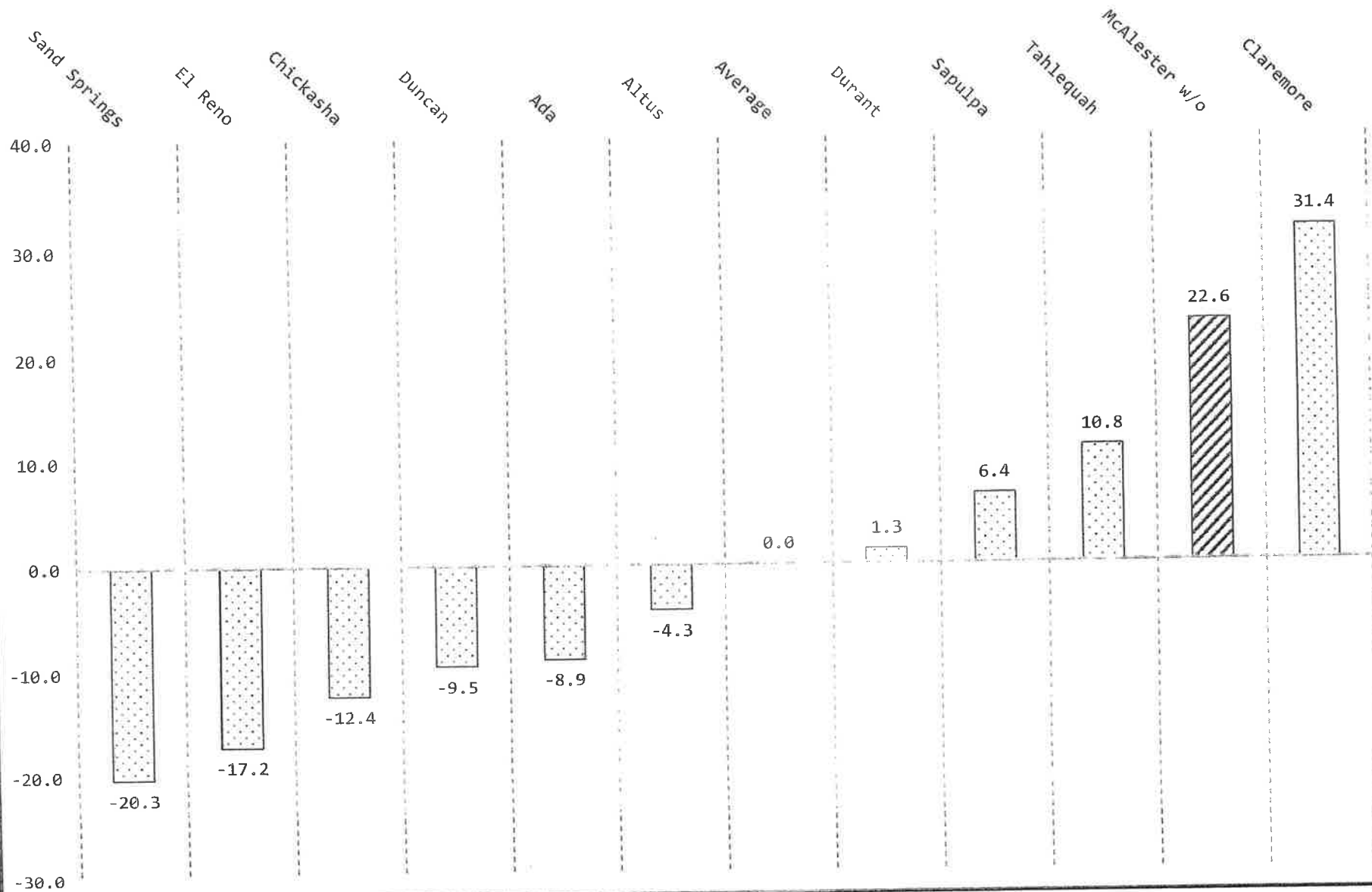
The average number of Police personnel per square mile is 2.1. McAlester has 2.9 Police personnel per square mile which is 41.5% above average. Tahlequah and Claremore had 62.4% and 92.3% above average respectively.

Comment: McAlester's number of police personnel per square mile of incorporation is well above average. Factors that may justify this include the large number of visitors to McAlester for shopping and entertainment; and, being the north/south corridor for interstate connectivity (approximately 26,000 vehicles per day).

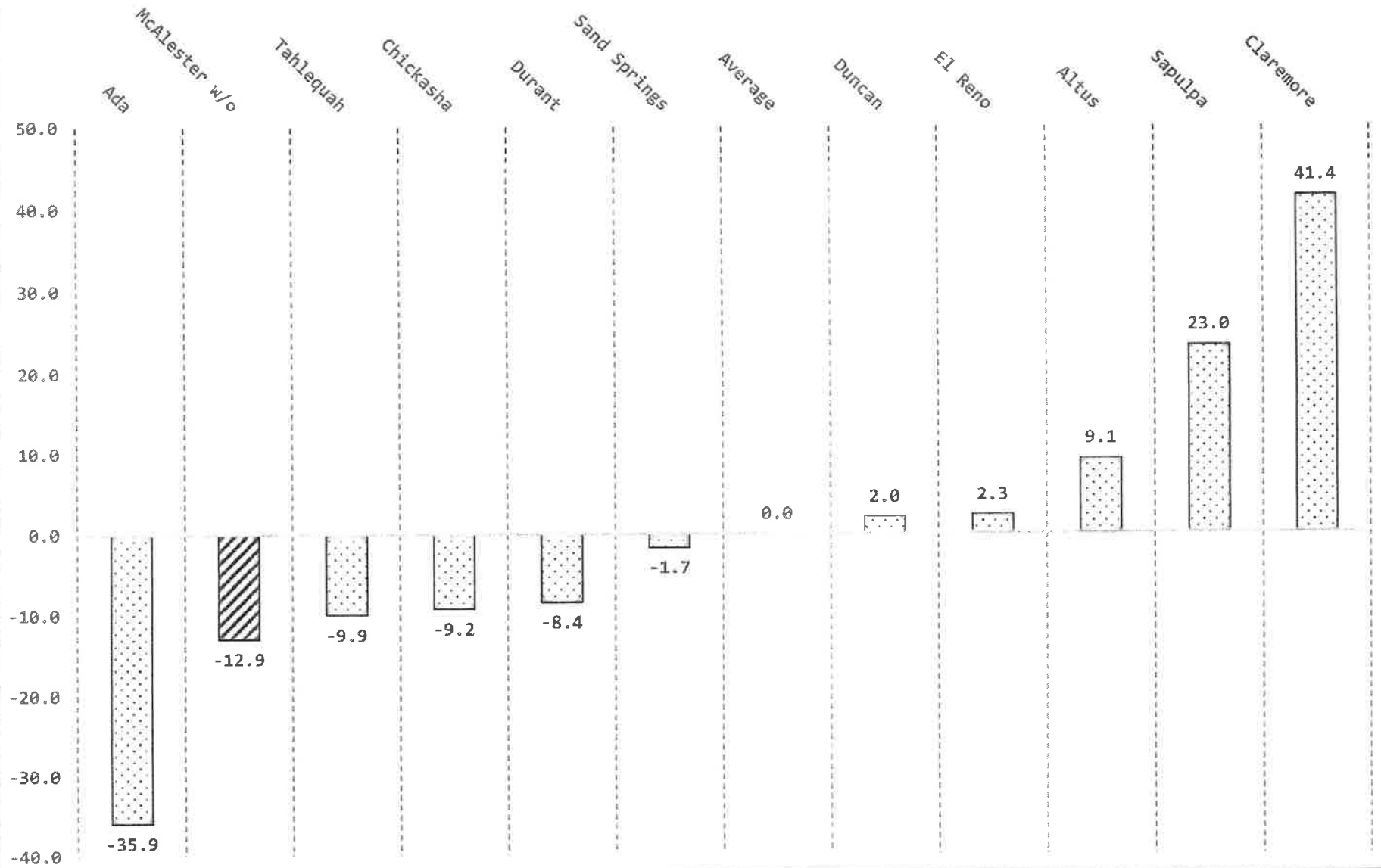
**CHART B.1: POLICE DEPARTMENT BUDGETS PER CAPITA  
OF COMPARISON CITIES**  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)



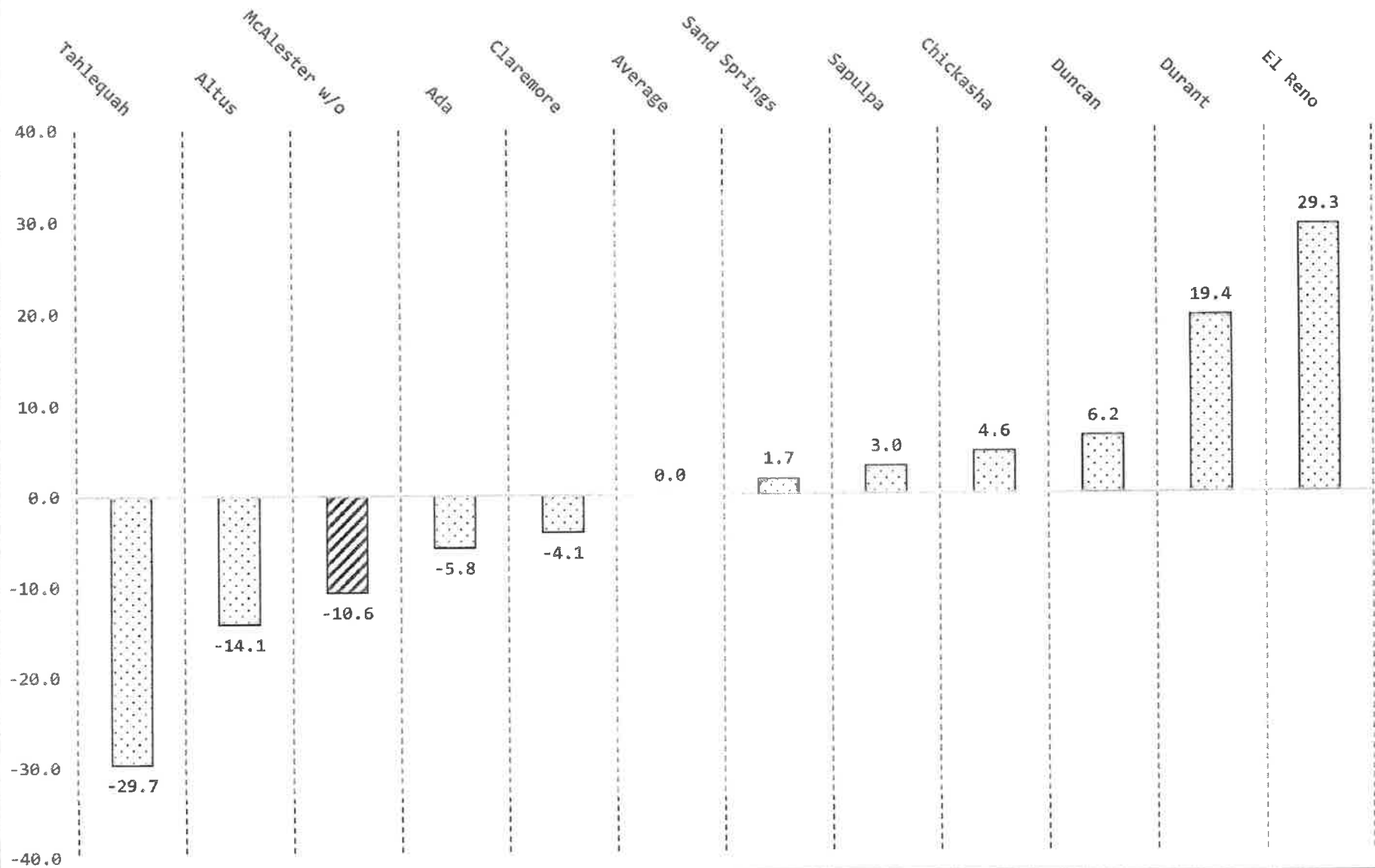
**CHART B.2: NUMBER OF POLICE DEPARTMENT PERSONNEL PER  
CAPITA OF COMPARISON CITIES**  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)



**CHART B.3: POLICE DEPARTMENT BUDGET AS A PERCENT OF  
SALES TAX OF COMPARISON CITIES**  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)

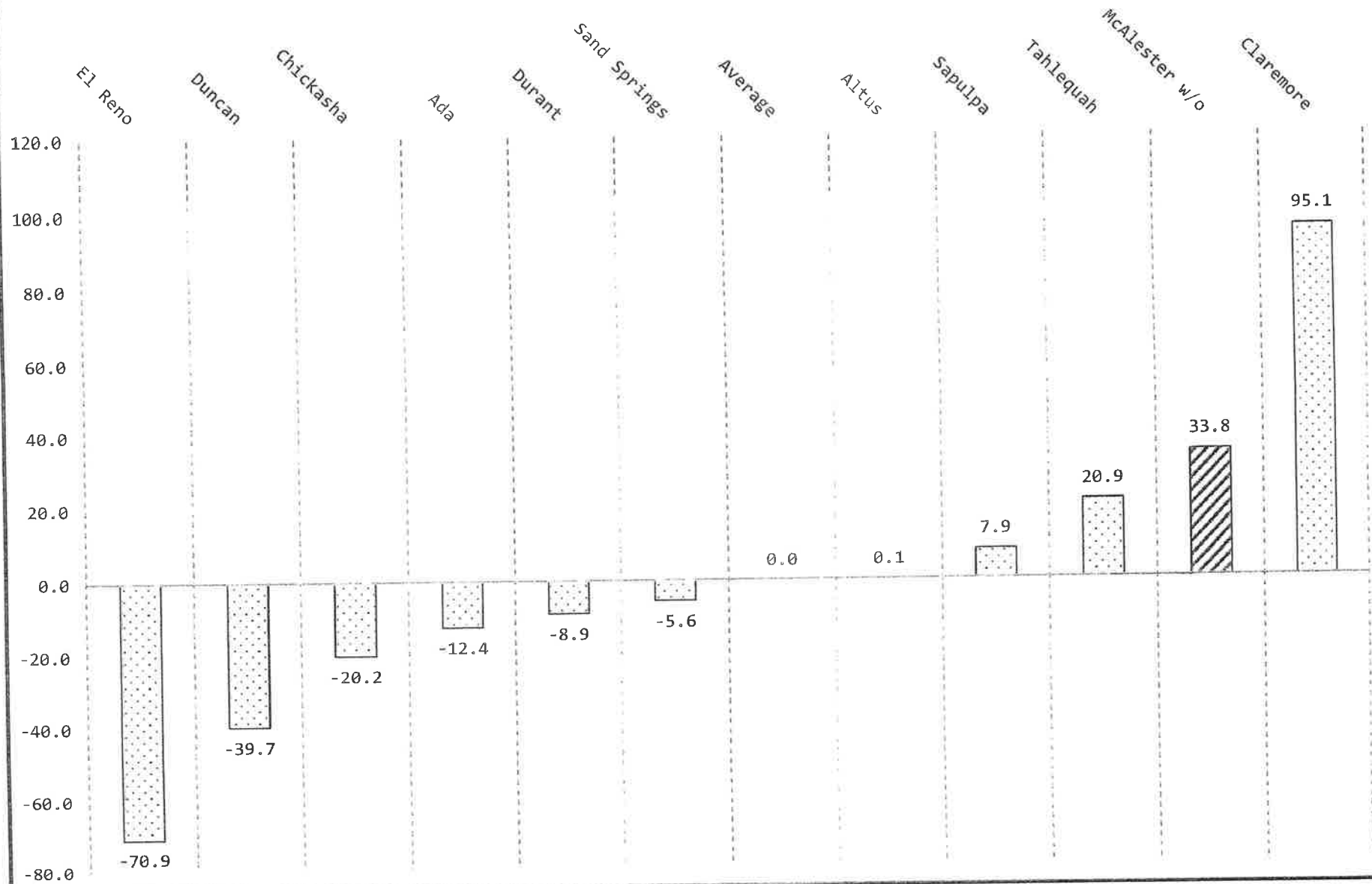


**CHART B.4: POLICE DEPT. BUDGET PER FULL-TIME  
DEPT. PERSON OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**

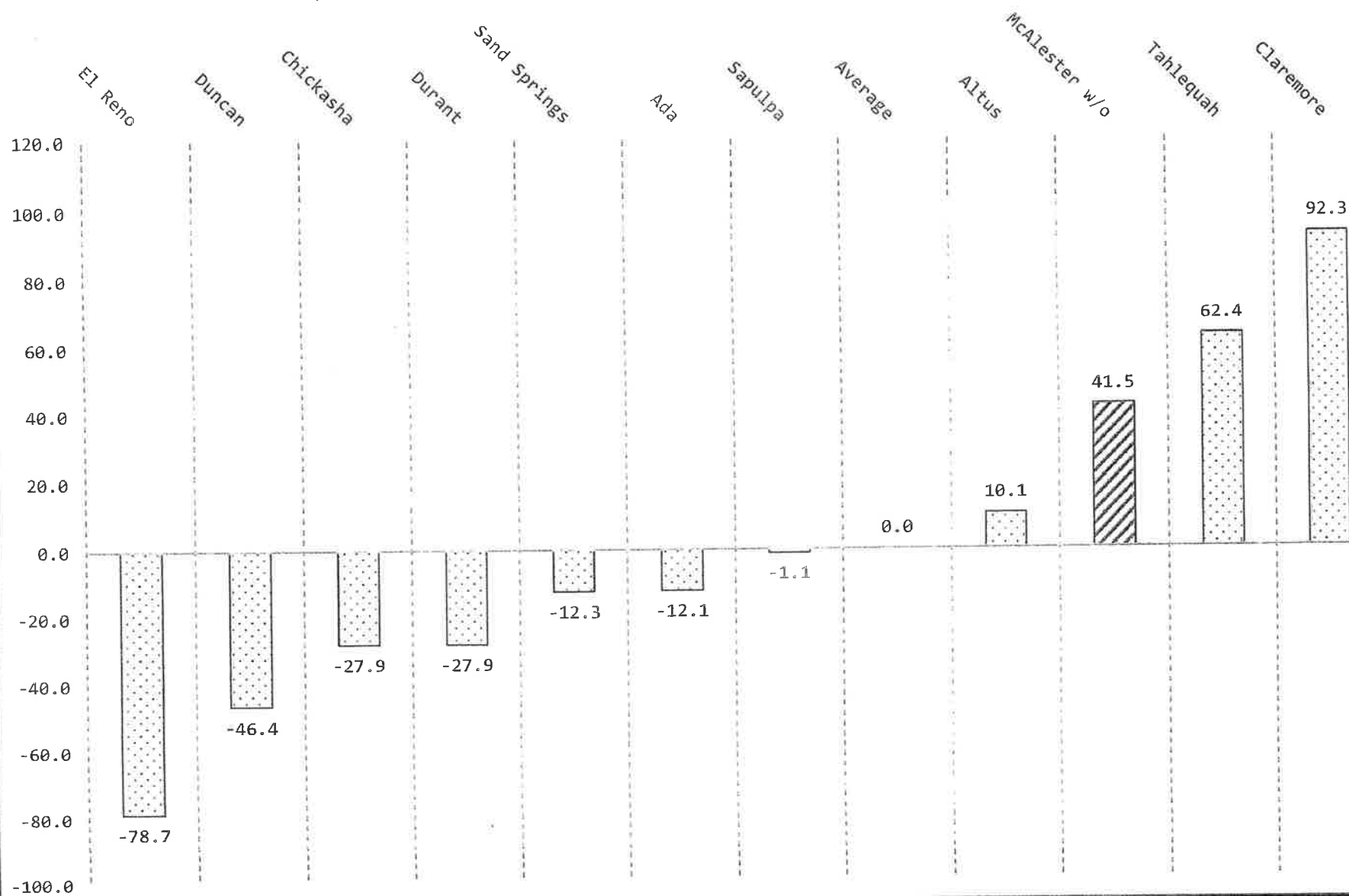




**CHART B.5: POLICE DEPARTMENT BUDGETS  
PER SQUARE MILE OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**



**CHART B.6: NUMBER OF POLICE DEPARTMENT PERSONNEL  
PER SQUARE MILE OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**



**Spreadsheet 3: Police Department Comparison (FY 2015-2016)**

6-Dec-16

	Population	Population % Diff from $\bar{x}$	Area in Sq. Mi. US Census 2010	Police Budget	Police Budget per capita	Police Budget per capita % Diff from $\bar{x}$	# of Police Personnel	# of Police Persons per 10,000 pop	# of Police Person per 10,000 pop % Diff from $\bar{x}$
Duncan	23,231	24.8	43.1	\$ 4,591,232	\$ 198	(2.8)	48	20.7	(9.5)
Sapulpa	20,579	10.5	24.3	\$ 4,638,598	\$ 225	10.8	50	24.3	6.4
Sand Springs	19,783	6.3	19.8	\$ 3,296,788	\$ 167	(18.1)	36	18.2	(20.3)
Altus	19,214	3.2	18.4	\$ 3,248,875	\$ 169	(16.9)	42	21.9	(4.3)
Claremore	18,997	2.0	14.3	\$ 4,920,104	\$ 259	27.4	57	30.0	31.4
El Reno	18,516	(0.5)	79.2	\$ 4,073,723	\$ 220	8.2	35	18.9	(17.2)
Ada	17,303	(7.1)	19.7	\$ 3,054,500	\$ 177	(13.2)	36	20.8	(8.9)
Durant	17,286	(7.1)	26.7	\$ 4,299,037	\$ 249	22.3	40	23.1	1.3
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>16.0</b>	<b>\$ 3,781,866</b>	<b>\$ 225</b>	<b>10.8</b>	<b>47</b>	<b>28.0</b>	<b>22.6</b>
Tahlequah	16,598	(10.8)	12.5	\$ 2,660,063	\$ 160	(21.2)	42	25.3	10.8
Chickasha	16,488	(11.4)	22.0	\$ 3,107,600	\$ 188	(7.3)	33	20.0	(12.4)
$\bar{x}$ = Average	18,617	0.0	26.9	\$ 3,788,399	\$ 203	0.0	42.4	22.8	0.0
<b>Police Budget Chart Data</b>									
	Population			Police Budget			Police Person		
			(Chart B.1)	per capita		(Chart B.2)	per 10,000 pop		
Sort #	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$		Sort #	% Diff from $\bar{x}$		
Chickasha	(11.4)		Tahlequah	(21.2)		Sand Springs	(20.3)		
Tahlequah	(10.8)		Sand Springs	(18.1)		El Reno	(17.2)		
<b>McAlester w/o</b>	<b>(9.8)</b>		Altus	(16.9)		Chickasha	(12.4)		
Durant	(7.1)		Ada	(13.2)		Duncan	(9.5)		
Ada	(7.1)		Chickasha	(7.3)		Ada	(8.9)		
El Reno	(0.5)		Duncan	(2.8)		Altus	(4.3)		
Average	0.0		Average	0.0		Average	0.0		
Claremore	2.0		El Reno	8.2		Durant	1.3		
Altus	3.2		<b>McAlester w/o</b>	<b>10.8</b>		Sapulpa	6.4		
Sand Springs	6.3		Sapulpa	10.8		Tahlequah	10.8		
Sapulpa	10.5		Durant	22.3		<b>McAlester w/o</b>	<b>22.6</b>		
Duncan	24.8		Claremore	27.4		Claremore	31.4		

Spreadsheet 4: Police Department Budget as a Percent of Sales Tax								6-Dec-16
								# of Police
	Population	Area in Sq. Mi. US Census 2010	Police Budget	Sales Tax FY 2015-2016	Police Budget % of Sales Tax	Police budget per capita	# of Police Personnel	Personnel per 10,000 pop
Duncan	23,231	43.1	\$ 4,591,232	\$ 14,396,148	31.9	\$ 198	48	20.7
Sapulpa	20,579	24.3	\$ 4,638,598	\$ 12,063,076	38.5	\$ 225	50	24.3
Sand Springs	19,783	19.8	\$ 3,296,788	\$ 10,729,139	30.7	\$ 167	36	18.2
Altus	19,214	18.4	\$ 3,248,875	\$ 9,525,451	34.1	\$ 169	42	21.9
Claremore	18,997	14.3	\$ 4,920,104	\$ 11,135,894	44.2	\$ 259	57	30.0
El Reno	18,516	79.2	\$ 4,073,723	\$ 12,744,247	32.0	\$ 220	35	18.9
Ada	17,303	19.7	\$ 3,054,500	\$ 15,241,968	20.0	\$ 177	36	20.8
Durant	17,286	26.7	\$ 4,299,037	\$ 15,009,964	28.6	\$ 249	40	23.1
<b>McAlester w/o</b>	<b>16,789</b>	<b>16.0</b>	<b>\$ 3,781,866</b>	<b>\$ 13,887,191</b>	<b>27.2</b>	<b>\$ 225</b>	<b>47</b>	<b>28.0</b>
Tahlequah	16,598	12.5	\$ 2,660,063	\$ 9,446,649	28.2	\$ 160	42	25.3
Chickasha	16,488	22.0	\$ 3,107,600	\$ 10,947,326	28.4	\$ 188	33	20.0
McAlester w/o Inmates								
Census	18,310							
Inmates 12/15	1,521							
Pop w/o inmates	16,789		\$ 3,781,866			\$ 225	47	28.0

Spreadsheet 5: Police Budget as a Percent of Sales Tax (FY2015-2016)										6-Dec-16
	Population	Population % Diff from $\bar{x}$	Area in Sq. Mi. US Census 2010	Police Budget	Police Budget % of Sales Tax	Police Budget as % of Sales Tax % Diff from $\bar{x}$	# of Police Personnel	Police Budget per Police Person	Police Budget per Police Person % Diff from $\bar{x}$	
Duncan	23,231	24.8	43.1	\$ 4,591,232	31.9	2.0	48	\$ 95,651	6.2	
Sapulpa	20,579	10.5	24.3	\$ 4,638,598	38.5	23.0	50	\$ 92,772	3.0	
Sand Springs	19,783	6.3	19.8	\$ 3,296,788	30.7	(1.7)	36	\$ 91,577	1.7	
Altus	19,214	3.2	18.4	\$ 3,248,875	34.1	9.1	42	\$ 77,354	(14.1)	
Claremore	18,997	2.0	14.3	\$ 4,920,104	44.2	41.4	57	\$ 86,318	(4.1)	
El Reno	18,516	(0.5)	79.2	\$ 4,073,723	32.0	2.3	35	\$ 116,392	29.3	
Ada	17,303	(7.1)	19.7	\$ 3,054,500	20.0	(35.9)	36	\$ 84,847	(5.8)	
Durant	17,286	(7.1)	26.7	\$ 4,299,037	28.6	(8.4)	40	\$ 107,476	19.4	
McAlester w/o	16,789	(9.8)	16.0	\$ 3,781,866	27.2	(12.9)	47	\$ 80,465	(10.6)	
Tahlequah	16,598	(10.8)	12.5	\$ 2,660,063	28.2	(9.9)	42	\$ 63,335	(29.7)	
Chickasha	16,488	(11.4)	22.0	\$ 3,107,600	28.4	(9.2)	33	\$ 94,170	4.6	
$\bar{x}$ = Average	18,617	0.0	26.9	\$ 3,788,399	31.3	-	42.4	\$ 90,032	-	
Police Budget/Sales Tax/Personnel Chart Data										
	Population		(Chart B.3)	Police Budget % of Sales Tax			(Chart B.4)	Police Budget per Police Person		
Sort #	% Diff from $\bar{x}$		Sort %	% Diff from $\bar{x}$			Sort \$	% Diff from $\bar{x}$		
Chickasha	(11.4)		Ada	(35.9)			Tahlequah	(29.7)		
Tahlequah	(10.8)		McAlester w/o	(12.9)			Altus	(14.1)		
McAlester w/o	(9.8)		Tahlequah	(9.9)			McAlester w/o	(10.6)		
Durant	(7.1)		Chickasha	(9.2)			Ada	(5.8)		
Ada	(7.1)		Durant	(8.4)			Claremore	(4.1)		
El Reno	(0.5)		Sand Springs	(1.7)			Average	-		
Average	0.0		Average	-			Sand Springs	1.7		
Claremore	2.0		Duncan	2.0			Sapulpa	3.0		
Altus	3.2		El Reno	2.3			Chickasha	4.6		
Sand Springs	6.3		Altus	9.1			Duncan	6.2		
Sapulpa	10.5		Sapulpa	23.0			Durant	19.4		
Duncan	24.8		Claremore	41.4			El Reno	29.3		

Spreadsheet 6: Police Budget (FY 2015-2016)/Square Miles Incorporated (US Census 2010) Comparison									
									6-Dec-16
		Population	Area in Sq. Mi.	Police	Police Budget	Police Budget			# Police Persons
	Population	% Diff from $\bar{x}$	US Census 2010	Budget	per Sq. Mi.	per Sq. Mi.	% Diff from $\bar{x}$	# of Police Personnel	# of Police Persons per Sq. Mi.
Duncan	23,231	24.8	43.1	\$ 4,591,232	\$ 106,500	(39.7)	48	1.1	(46.4)
Sapulpa	20,579	10.5	24.3	\$ 4,638,598	\$ 190,653	7.9	50	2.1	(1.1)
Sand Springs	19,783	6.3	19.8	\$ 3,296,788	\$ 166,757	(5.7)	36	1.8	(12.3)
Altus	19,214	3.2	18.4	\$ 3,248,875	\$ 176,858	0.1	42	2.3	10.1
Claremore	18,997	2.0	14.3	\$ 4,920,104	\$ 345,028	95.2	57	4.0	92.4
El Reno	18,516	(0.5)	79.2	\$ 4,073,723	\$ 51,410	(70.9)	35	0.4	(78.7)
Ada	17,303	(7.1)	19.7	\$ 3,054,500	\$ 154,894	(12.4)	36	1.8	(12.1)
Durant	17,286	(7.1)	26.7	\$ 4,299,037	\$ 160,952	(8.9)	40	1.5	(27.9)
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>16.0</b>	<b>\$ 3,781,866</b>	<b>\$ 236,514</b>	<b>33.8</b>	<b>47</b>	<b>2.9</b>	<b>41.5</b>
Tahlequah	16,598	(10.8)	12.5	\$ 2,660,063	\$ 213,660	20.9	42	3.4	62.4
Chickasha	16,488	(11.4)	22.0	\$ 3,107,600	\$ 141,062	(20.2)	33	1.5	(27.9)
$\bar{x}$ = Average	18,617	0.0	26.9	\$ 3,788,399	\$ 176,754	(0.0)	42.4	2.1	(0.0)
<b>Police Budget/Square Miles Chart Data</b>									
				Police Budget				# Police Person	
	Population		(Chart B.5)	per Sq. Mi.		Chart B.6)		per Sq. Mi.	
Sort #	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$		Sort #		% Diff from $\bar{x}$	
Chickasha	(11.4)		El Reno	(70.9)		El Reno		(78.7)	
Tahlequah	(10.8)		Duncan	(39.7)		Duncan		(46.4)	
<b>McAlester w/o</b>	<b>(9.8)</b>		Chickasha	(20.2)		Chickasha		(27.9)	
Durant	(7.1)		Ada	(12.4)		Durant		(27.9)	
Ada	(7.1)		Durant	(8.9)		Sand Springs		(12.3)	
El Reno	(0.5)		Sand Springs	(5.6)		Ada		(12.1)	
Average	-		Average	-		Sapulpa		(1.1)	
Claremore	2.0		Altus	0.1		Average		-	
Altus	3.2		Sapulpa	7.9		Altus		10.1	
Sand Springs	6.3		Tahlequah	20.9		<b>McAlester w/o</b>		<b>41.5</b>	
Sapulpa	10.5		<b>McAlester w/o</b>	<b>33.8</b>		Tahlequah		62.4	
Duncan	24.8		Claremore	95.1		Claremore		92.3	

### **C. Fire Department Comparison**

Spreadsheet 7: Fire Department Comparison (FY 2015-2016)

Spreadsheet 8: Fire Department Budget as a Percent of Sales Tax

Spreadsheet 9: Fire Budget as a Percent of Sales Tax (FY 2015-2016)

Spreadsheet 10: Fire Budget (FY 2015-2016)/Square Miles Incorporated (US Census 2010) Comparison

The above four spreadsheets contain the relevant data for the following charts:

#### **Chart C.1: Fire Department Budgets per Capita of Comparison Cities.**

Average Fire Department budget for the cities is \$3,230,234; the average Fire budget per capita is \$172. McAlester's Fire budget is \$3,171,564 or \$189 per citizen. McAlester's Fire budget per capita is 9.8% above average, with Sapulpa and Claremore having 34.1% and 72.3% higher than average Fire Department expense per citizen respectively.

Comment: While McAlester's Fire Department budget per capita is well above the comparison average, there are two other cities in the group whose rankings are even higher. Other factors such as the large number of ambulance runs within the City may justify this.

#### **Chart C.2: Number of Fire Department Personnel per Capita of Comparison Cities.**

Average number of Fire Department personnel is 37.0; the average number of Fire personnel per 10,000 population is 19.9.

McAlester has 43 Fire personnel which is 25.6 for every 10,000 citizens. McAlester has 28.8% more Fire Department personnel per capita than average. Durant has 33.9% more than average.

Comment: While McAlester's Fire Department number of personnel per capita is well above the comparison average, one other city in the group ranks even higher. McAlester is 1 of 3 cities in comparison operating a full time ambulance service. Without these EMTs, McAlester's number of Fire Department personnel per capita would be more comparable to the like cities.

#### **Chart C.3: Fire Department Budget as a Percent of Sales Tax of Comparison Cities.**

The average Fire Budget as a proportion of Sales Tax is 26.8%. McAlester's Fire budget is 22.8% of its Sales Tax which is 14.7% below the average. Seven of the comparison cities' budgets had a greater difference from the comparison average than McAlester with regard to the sales tax.



Comment: : As a percent of city sales tax, the McAlester Fire Department's budget ranks as fourth lowest among the group. This may argue that the funds allocated to fire services are not excessive

**Chart C.4: Fire Dept. Budget per Full-Time Dept. Person of Comparison Cities.**

The average amount spent per Fire Department person is \$87,536. McAlester spent \$73,757 per Fire Department person which is 15.7% below the average. Seven of the cities spent more than McAlester in terms of their percentage below or above average Fire budget per Fire person.

Comment: This comparison would appear to indicate that the city does not have excess fire personnel.

**Chart C.5: Fire Dept. Budgets per Square Mile of Comparison Cities.**

The average Fire Budget per square mile is \$152,871. McAlester spends \$198,347 per square mile or 29.7% above average. Claremore's expenditure per square mile was 158.3% above average.

Comment: McAlester's fire expenses per square mile of incorporation is well above average although not the highest. Factors that may justify this include the additional cost of operating a full time ambulance service.

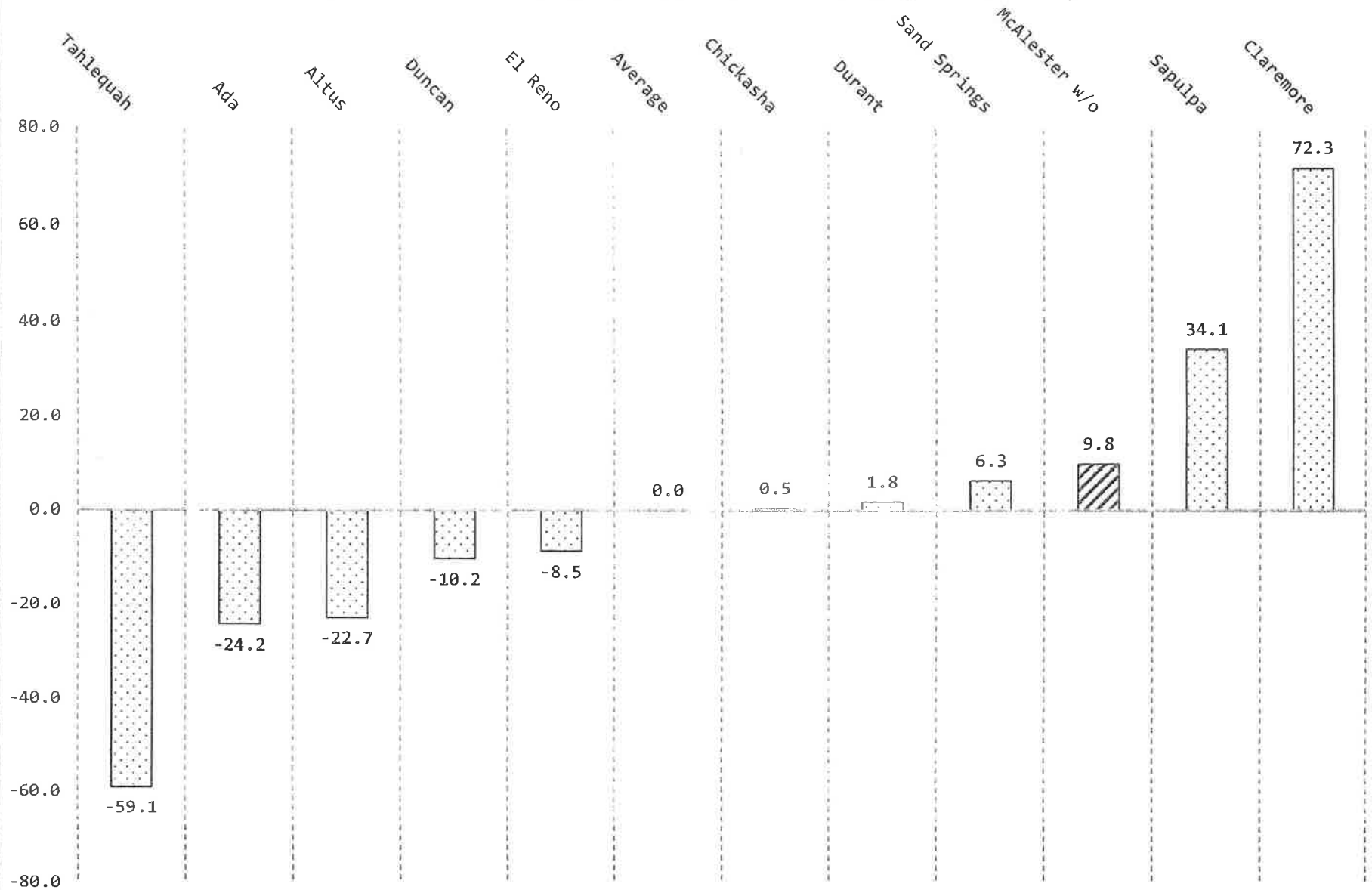
**Chart C.6: Number of Fire Department Personnel per Square Mile of Comparison Cities.**

The average number of Fire personnel per square mile is 1.79. McAlester has 2.69 Fire personnel per square mile which is 50.6% above average. Claremore had 84.6% above average.

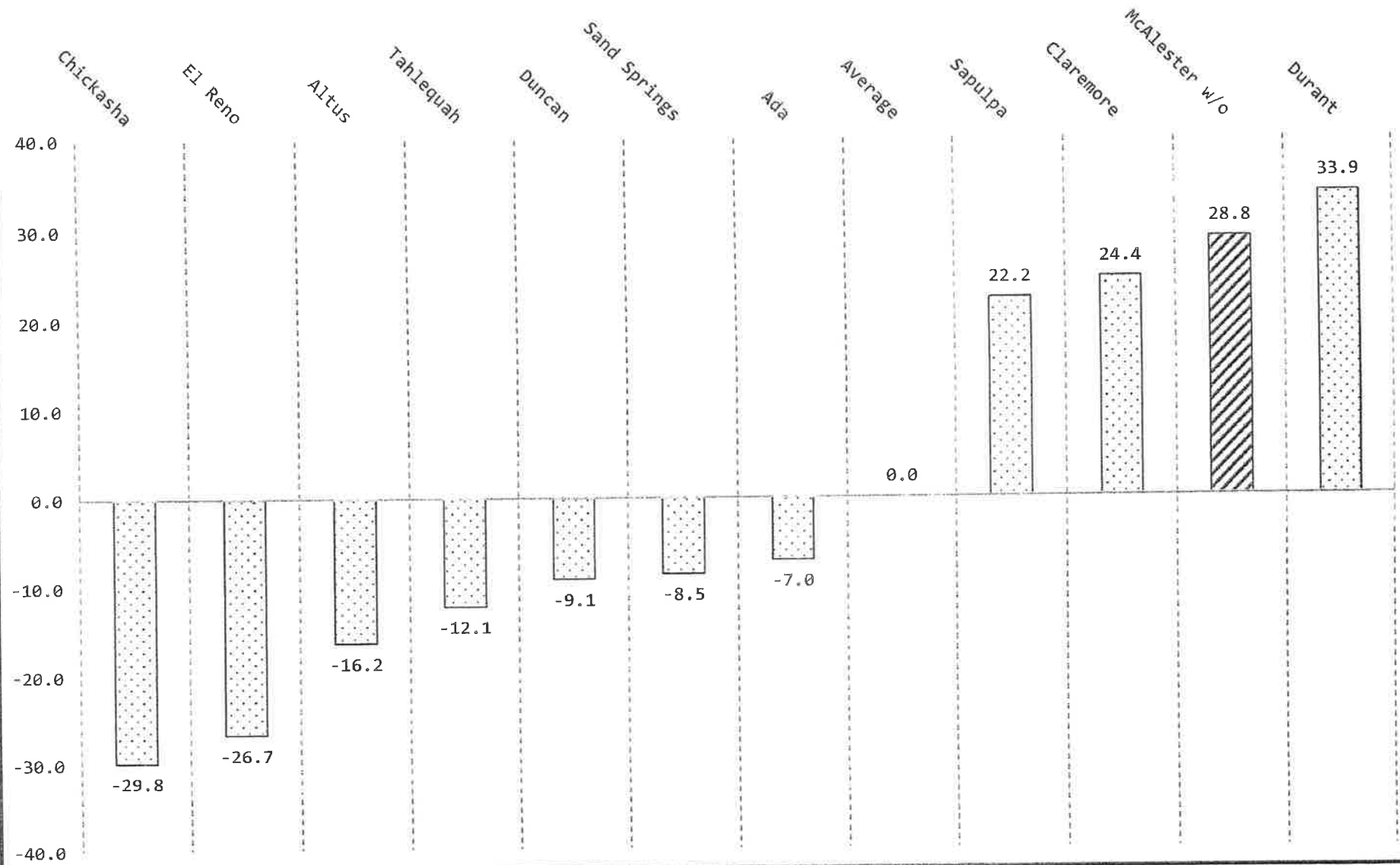
Comment: McAlester's number of fire personnel per square mile of incorporation is well above average although not the highest. Factors that may justify this include the additional cost of operating a full time ambulance service.

CHART C.1: FIRE DEPARTMENT BUDGETS PER CAPITA  
OF COMPARISON CITIES

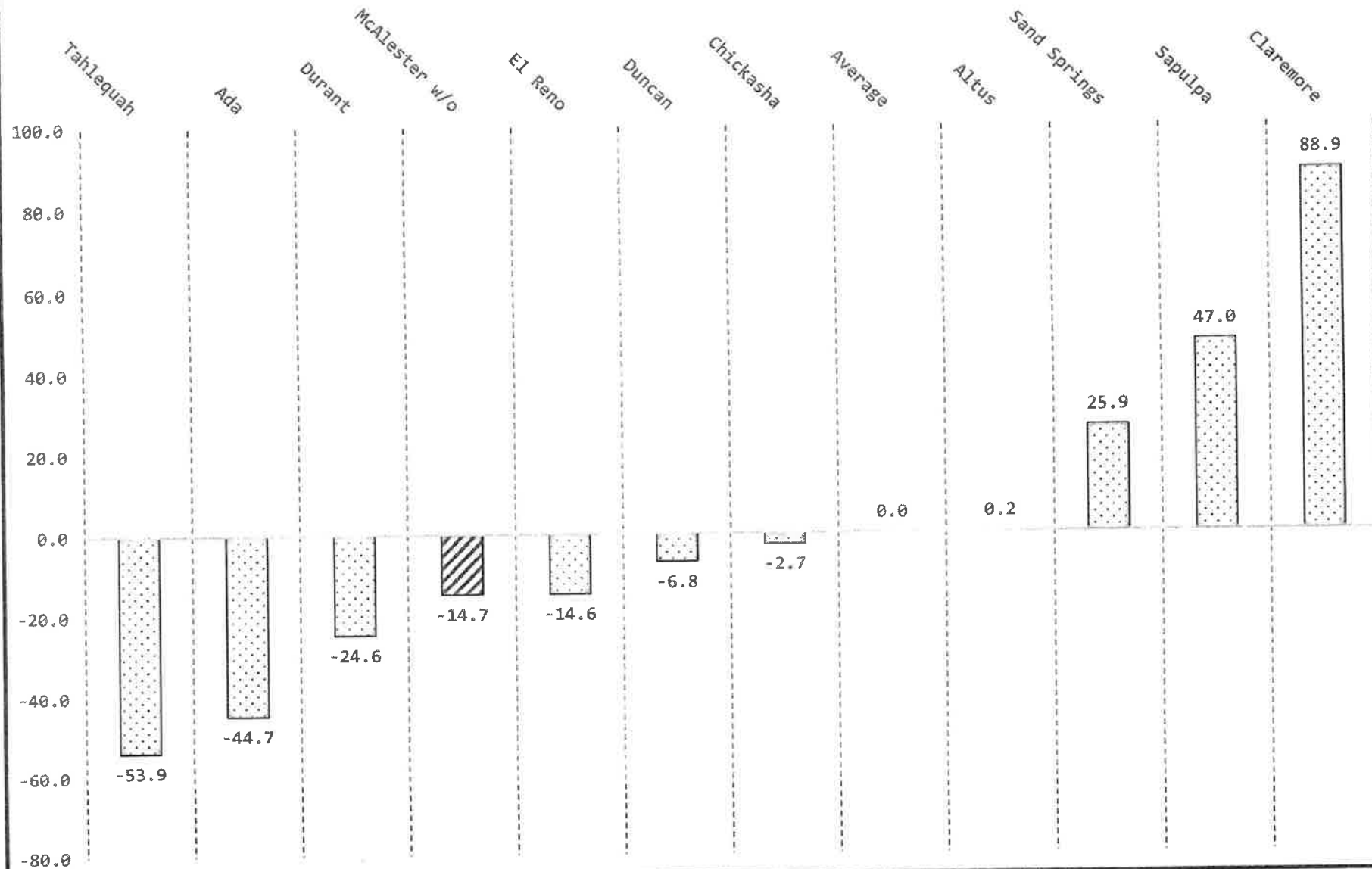
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)



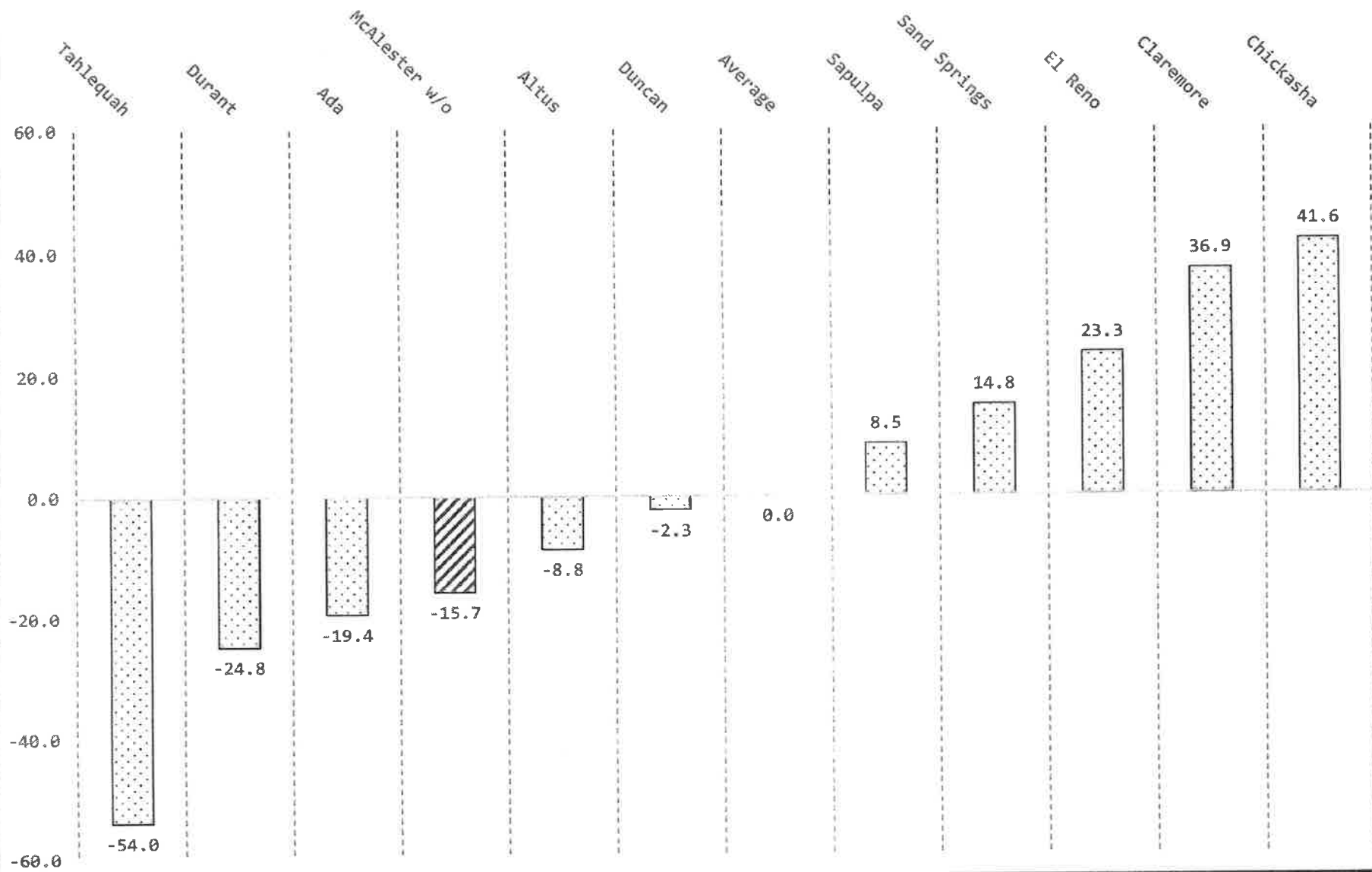
**CHART C.2: NUMBER OF FIRE DEPARTMENT PERSONNEL  
PER CAPITA OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**



**CHART C.3: FIRE DEPARTMENT BUDGET AS A PERCENT OF  
SALES TAX OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**

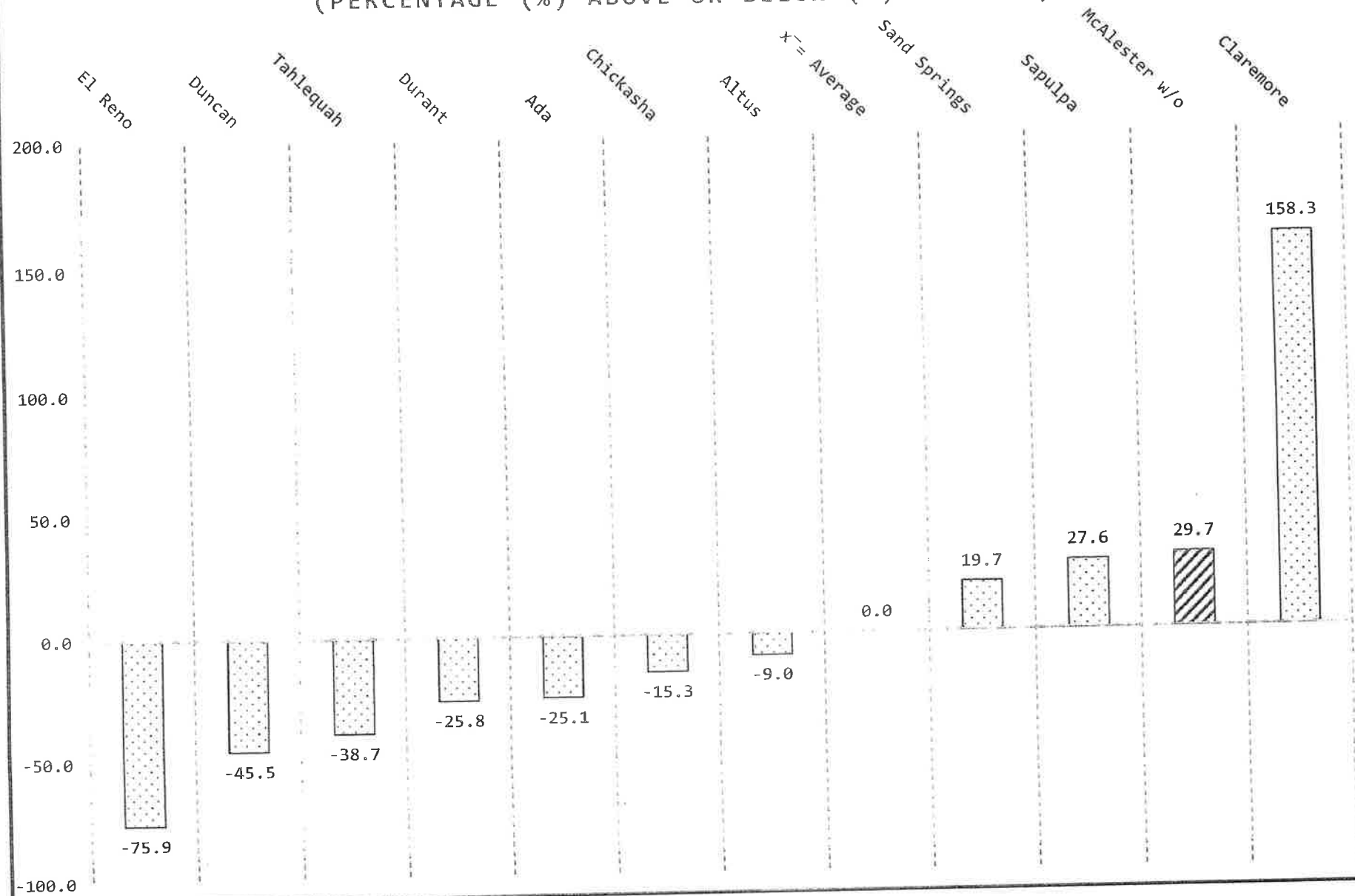


**CHART C.4: FIRE DEPT. BUDGET PER FULL-TIME DEPT. PERSON  
OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**

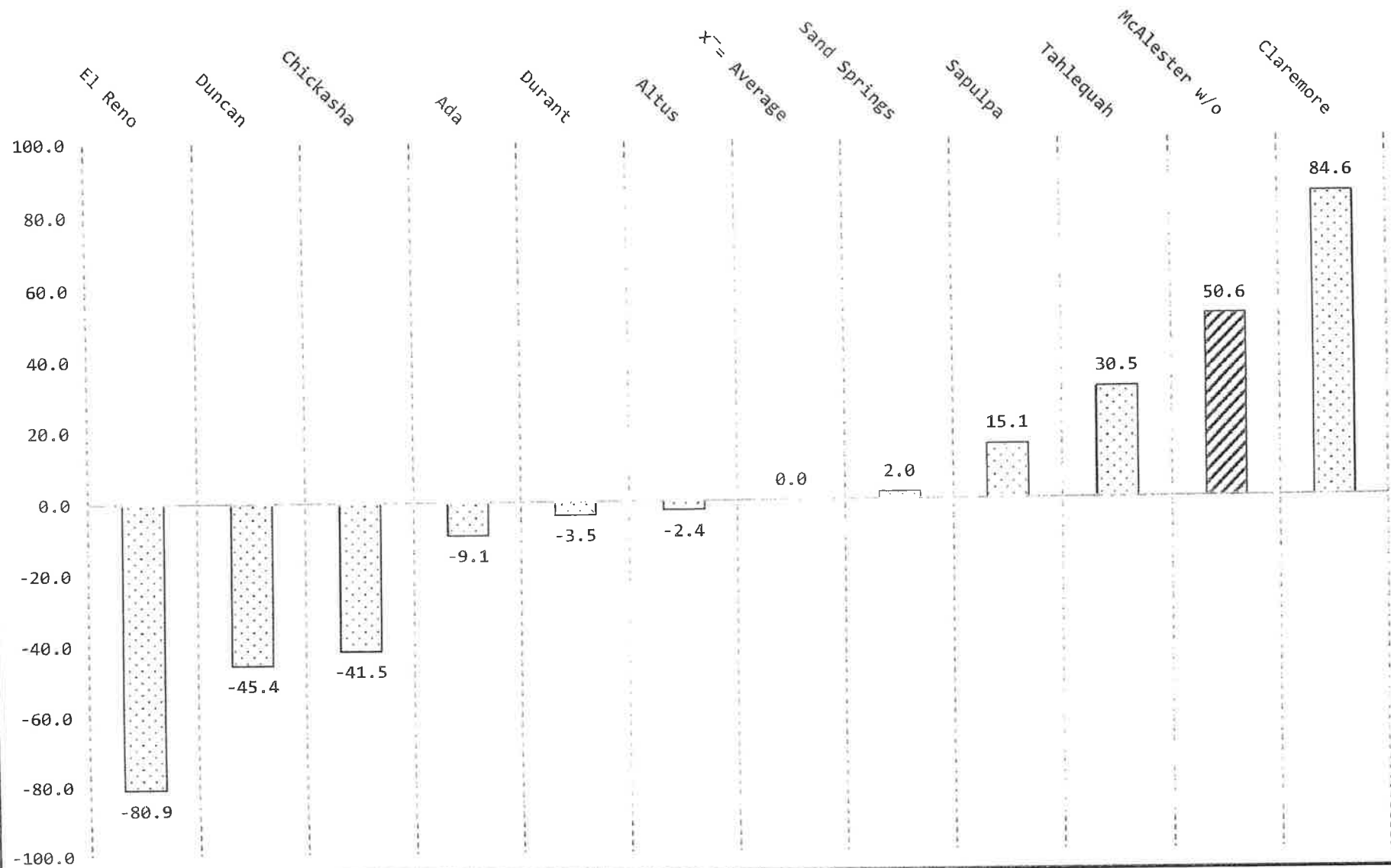


# CHART C.5: FIRE DEPARTMENT BUDGET PER SQUARE MILE OF COMPARISON CITIES

(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)



**CHART C.6: NUMBER OF FIRE DEPARTMENT PERSONNEL  
PER SQUARE MILE OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**





Spreadsheet 7: Fire Department Comparison (FY 2015-2016)						6-Dec-16			
		% Diff	Area in Sq. Mi.	Fire Budget	Fire Budget per capita	Fire Budget per capita % Diff from $\bar{x}$	# of Fire Personnel	# of Fire Persons per 10,000 pop	# of Fire Persons per 10,000 pop % Diff from $\bar{x}$
	Population	% Diff from $\bar{x}$	US Census 2010	Budget	per capita	% Diff from $\bar{x}$	Personnel	per 10,000 pop	% Diff from $\bar{x}$
Duncan	23,231	24.8	43.1	\$ 3,590,655	\$ 155	(10.2)	42	18.1	(9.1)
Sapulpa	20,579	10.5	24.3	\$ 4,747,276	\$ 231	34.1	50	24.3	22.2
Sand Springs	19,783	6.3	19.8	\$ 3,617,756	\$ 183	6.3	36	18.2	(8.5)
Altus	19,214	3.2	18.4	\$ 2,556,024	\$ 133	(22.7)	32	16.7	(16.2)
Claremore	18,997	2.0	14.3	\$ 5,630,949	\$ 296	72.3	47	24.7	24.4
El Reno	18,516	(0.5)	79.2	\$ 2,913,659	\$ 157	(8.5)	27	14.6	(26.7)
Ada	17,303	(7.1)	19.7	\$ 2,257,150	\$ 130	(24.2)	32	18.5	(7.0)
Durant	17,286	(7.1)	26.7	\$ 3,028,777	\$ 175	1.8	46	26.6	33.9
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>16.0</b>	<b>\$ 3,171,564</b>	<b>\$ 189</b>	<b>9.8</b>	<b>43</b>	<b>25.6</b>	<b>28.8</b>
Tahlequah	16,598	(10.8)	12.5	\$ 1,167,064	\$ 70	(59.1)	29	17.5	(12.1)
Chickasha	16,488	(11.4)	22.0	\$ 2,851,700	\$ 173	0.5	23	13.9	(29.8)
$\bar{x}$ = Average	18,617	0.0	26.9	\$ 3,230,234	\$ 172	(0.0)	37.0	19.9	(0.0)
Fire Budget Chart Data									
	Population		(Chart C.1)	Fire Budget per capita		(Chart C.2)	Fire Persons per 10,000 pop		
Sort #	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$		Sort #	% Diff from $\bar{x}$		
Chickasha	(11.4)		Tahlequah	(59.1)		Chickasha	(29.8)		
Tahlequah	(10.8)		Altus	(24.2)		El Reno	(26.7)		
<b>McAlester w/o</b>	<b>(9.8)</b>		Ada	(22.7)		Altus	(16.2)		
Durant	(7.1)		Duncan	(10.2)		Tahlequah	(12.1)		
Ada	(7.1)		El Reno	(8.5)		Duncan	(9.1)		
El Reno	(0.5)		Average	(0.0)		Sand Springs	(8.5)		
Average	0.0		Chickasha	0.5		Ada	(7.0)		
Claremore	2.0		Durant	1.8		Average	(0.0)		
Altus	3.2		Sand Springs	6.3		Sapulpa	22.2		
Sand Springs	6.3		<b>McAlester w/o</b>	<b>9.8</b>		Claremore	24.4		
Sapulpa	10.5		Sapulpa	34.1		<b>McAlester w/o</b>	<b>28.8</b>		
Duncan	24.8		Claremore	72.3		Durant	33.9		

Spreadsheet 8: Fire Department Budget as a Percent of Sales Tax								6-Dec-16
		Area in Sq. Mi	Fire	Sales Tax	Fire Budget	Fire Budget	# of Fire	# of Fire
	Population	US Census 2010	Budget	FY 2015-2016	% of Sales Tax	per capita	Personnel	Personnel
								per 10,000 pop
Duncan	23,231	43.1	\$ 3,590,655	\$ 14,396,148	24.9	\$ 155	42	18.1
Sapulpa	20,579	24.3	\$ 4,747,276	\$ 12,063,076	39.4	\$ 231	50	24.3
Sand Springs	19,783	19.8	\$ 3,617,756	\$ 10,729,139	33.7	\$ 183	36	18.2
Altus	19,214	18.4	\$ 2,556,024	\$ 9,525,451	26.8	\$ 133	32	16.7
Claremore	18,997	14.3	\$ 5,630,949	\$ 11,135,894	50.6	\$ 296	47	24.7
El Reno	18,516	79.2	\$ 2,913,659	\$ 12,744,247	22.9	\$ 157	27	14.6
Ada	17,303	19.7	\$ 2,257,150	\$ 15,241,968	14.8	\$ 130	32	18.5
Durant	17,286	26.7	\$ 3,028,777	\$ 15,009,964	20.2	\$ 175	46	26.6
<b>McAlester w/o</b>	<b>16,789</b>	<b>16.0</b>	<b>\$ 3,171,564</b>	<b>\$ 13,887,191</b>	<b>22.8</b>	<b>\$ 189</b>	<b>43</b>	<b>25.6</b>
Tahlequah	16,598	12.5	\$ 1,167,064	\$ 9,446,649	12.4	\$ 70	29	17.5
Chickasha	16,488	22.0	\$ 2,851,700	\$ 10,947,326	26.0	\$ 173	23	13.9
McAlester w/o Inmates								
Census	18,310							
Inmates 12/15	1,521							
Pop w/o inmates	16,789		\$ 3,171,564			\$ 189	43	25.6

**Spreadsheet 9: Fire Budget as Percent of Sales Tax (FY2015-2016)**

										6-Dec-16
		Population	Area in Sq. Mi.	Fire	Fire Budget	Fire Budget				Fire Budget
	Population	% Diff from $\bar{x}$	US Census 2010	Budget	% of Sales Tax	as % of Sales Tax	# of Fire	Fire Budget per		per Fire Person
						% Diff from $\bar{x}$	Personnel	Fire person		% Diff from $\bar{x}$
Duncan	23,231	24.8	43.1	\$ 3,590,655	24.9	(6.8)	42	\$ 85,492		(2.3)
Sapulpa	20,579	10.5	24.3	\$ 4,747,276	39.4	47.0	50	\$ 94,946		8.5
Sand Springs	19,783	6.3	19.8	\$ 3,617,756	33.7	25.9	36	\$ 100,493		14.8
Altus	19,214	3.2	18.4	\$ 2,556,024	26.8	0.2	32	\$ 79,876		(8.8)
Claremore	18,997	2.0	14.3	\$ 5,630,949	50.6	88.9	47	\$ 119,807		36.9
El Reno	18,516	(0.5)	79.2	\$ 2,913,659	22.9	(14.6)	27	\$ 107,913		23.3
Ada	17,303	(7.1)	19.7	\$ 2,257,150	14.8	(44.7)	32	\$ 70,536		(19.4)
Durant	17,286	(7.1)	26.7	\$ 3,028,777	20.2	(24.6)	46	\$ 65,843		(24.8)
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>16.0</b>	<b>\$ 3,171,564</b>	<b>22.8</b>	<b>(14.7)</b>	<b>43</b>	<b>\$ 73,757</b>		<b>(15.7)</b>
Tahlequah	16,598	(10.8)	12.5	\$ 1,167,064	12.4	(53.9)	29	\$ 40,244		(54.0)
Chickasha	16,488	(11.4)	22.0	\$ 2,851,700	26.0	(2.7)	23	\$ 123,987		41.6
$\bar{x}$ = Average	18,617	0.0	26.9	\$ 3,230,234	26.8	(0.0)	37.0	\$ 87,536		(0.0)
<b>Fire Budget Compared to Sales Tax Chart Data</b>										
				Fire Budget						Fire Budget
	Population		(Chart C.3)	% of Sales Tax				(Chart C.4)		per Fire Person
Sort #	% Diff from $\bar{x}$		Sort %	% Diff from $\bar{x}$				Sort \$		% Diff from $\bar{x}$
Chickasha	(11.4)		Tahlequah	(53.9)				Tahlequah		(54.0)
Tahlequah	(10.8)		Ada	(44.7)				Durant		(24.8)
<b>McAlester w/o</b>	<b>(9.8)</b>		Durant	(24.6)				Ada		(19.4)
Durant	(7.1)		<b>McAlester w/o</b>	<b>(14.7)</b>				<b>McAlester w/o</b>		<b>(15.7)</b>
Ada	(7.1)		El Reno	(14.6)				Altus		(8.8)
El Reno	(0.5)		Duncan	(6.8)				Duncan		(2.3)
Average	0.0		Chickasha	(2.7)				Average		(0.0)
Claremore	2.0		Average	(0.0)				Sapulpa		8.5
Altus	3.2		Altus	0.2				Sand Springs		14.8
Sand Springs	6.3		Sand Springs	25.9				El Reno		23.3
Sapulpa	10.5		Sapulpa	47.0				Claremore		36.9
Duncan	24.8		Claremore	88.9				Chickasha		41.6

Spreadsheet 10: Fire Budget (FY 2015-2016)/Square Mile Incorporated (US Census 2010) Comparison						6-Dec-16			
		Population	Area in Sq. Mi.	Fire	Fire budget	Fire Budget	# of Fire	# of Fire Persons	# Fire Persons
	Population	% Diff from $\bar{x}$	US Census 2010	Budget	per Sq. Mi.	per Sq. Mi.	Personnel	per Sq. Mi.	per Sq. Mi.
						% Diff from $\bar{x}$			% Diff from $\bar{x}$
Duncan	23,231	24.8	43.11	\$ 3,590,655	\$ 83,291	(45.5)	42	0.97	(45.4)
Sapulpa	20,579	10.5	24.33	\$ 4,747,276	\$ 195,120	27.6	50	2.06	15.1
Sand Springs	19,783	6.3	19.77	\$ 3,617,756	\$ 182,992	19.7	36	1.82	2.0
Altus	19,214	3.2	18.37	\$ 2,556,024	\$ 139,141	(9.0)	32	1.74	(2.4)
Claremore	18,997	2.0	14.26	\$ 5,630,949	\$ 394,877	158.3	47	3.30	84.6
El Reno	18,516	(0.5)	79.24	\$ 2,913,659	\$ 36,770	(75.9)	27	0.34	(80.9)
Ada	17,303	(7.1)	19.72	\$ 2,257,150	\$ 114,460	(25.1)	32	1.62	(9.1)
Durant	17,286	(7.1)	26.71	\$ 3,028,777	\$ 113,395	(25.8)	46	1.72	(3.5)
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>15.99</b>	<b>\$ 3,171,564</b>	<b>\$ 198,347</b>	<b>29.7</b>	<b>43</b>	<b>2.69</b>	<b>50.6</b>
Tahlequah	16,598	(10.8)	12.45	\$ 1,167,064	\$ 93,740	(38.7)	29	2.33	30.5
Chickasha	16,488	(11.4)	22.03	\$ 2,851,700	\$ 129,446	(15.3)	23	1.04	(41.5)
$\bar{x}$ = Average	18,617	0.0	26.91	\$ 3,230,234	\$ 152,871	(0.0)	37.0	1.79	-
Fire Budget/Square Mile Chart Data									
	Population			Fire Budget			# Fire Persons		
			(Chart C.5)	per Sq. Mi.		(Chart C.6)	per Sq. Mi.		
Sort #	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$		Sort #	% Diff from $\bar{x}$		
Chickasha	(11.4)		El Reno	(75.9)		El Reno	(80.9)		
Tahlequah	(10.8)		Duncan	(45.5)		Duncan	(45.4)		
<b>McAlester w/o</b>	<b>(9.8)</b>		Tahlequah	(38.7)		Chickasha	(41.5)		
Durant	(7.1)		Durant	(25.8)		Ada	(9.1)		
Ada	(7.1)		Ada	(25.1)		Durant	(3.5)		
El Reno	(0.5)		Chickasha	(15.3)		Altus	(2.4)		
Average	0.0		Altus	(9.0)		$\bar{x}$ = Average	-		
Claremore	2.0		$\bar{x}$ = Average	(0.0)		Sand Springs	2.0		
Altus	3.2		Sand Springs	19.7		Sapulpa	15.1		
Sand Springs	6.3		Sapulpa	27.6		Tahlequah	30.5		
Sapulpa	10.5		McAlester w/o	29.7		<b>McAlester w/o</b>	<b>50.6</b>		
Duncan	24.8		Claremore	158.3		Claremore	84.6		

#### **D. Streets Department Comparison**

Spreadsheet 11: Streets Department Budget Comparison (FY 2015-2016)

Spreadsheet 12: Streets Department Budget as a Percent of Sales Tax

Spreadsheet 13: Streets Budget as a Percent of Sales Tax (2015-2016)

The above three spreadsheets contain the relevant data for the following charts:

##### **Chart D.1: Street Department Budgets per Capita of Comparison Cities.**

Average Streets Department budget for the cities is \$1,926,106; the average Streets budget per capita is \$106. McAlester's Streets budget is \$1,382,668 or \$82 per citizen. McAlester's Streets budget per capita is 22.2% below the average. Four of the cities spent more than McAlester in terms of their spending percentage above the average Streets budget per capita.

Comment: This may argue that McAlester's Streets spending is not out of line. Due to the elevated bond indebtedness, McAlester is limited in the amount of spending for infrastructure improvements.

##### **Chart D.2: Number of Streets Dept. Personnel per Capita of Comparison Cities.**

Average number of Streets Department personnel is 13.3; the average number of Streets personnel per 10,000 population is 7.3. McAlester has 14 Streets personnel which is 8.3 for every 10,000 citizens. McAlester has 14.4% more Streets Department personnel per capita than average. Claremore, Tahlequah, and Ada spent more than McAlester in terms of their percentage above the average Streets Persons per capita at 30.0%, 48.8%, and 114.2% respectively.

Comment: While McAlester's number of Streets personnel per capita is above the comparison average, three other comparison cities have a higher percentage above the average. The number of personnel per capita does not appear excessive.

**Chart D.3: Streets Department Budget as a Percent of Sales Tax of Comparison Cities.**

The average Streets budget as a percent of Sales Tax is 16.0%. McAlester's Streets budget is 10.0% of its Sales Tax which is 37.6% below the average. Four of the comparison cities spent a greater percentage of their Sales Tax proceeds than McAlester on their Streets Departments.

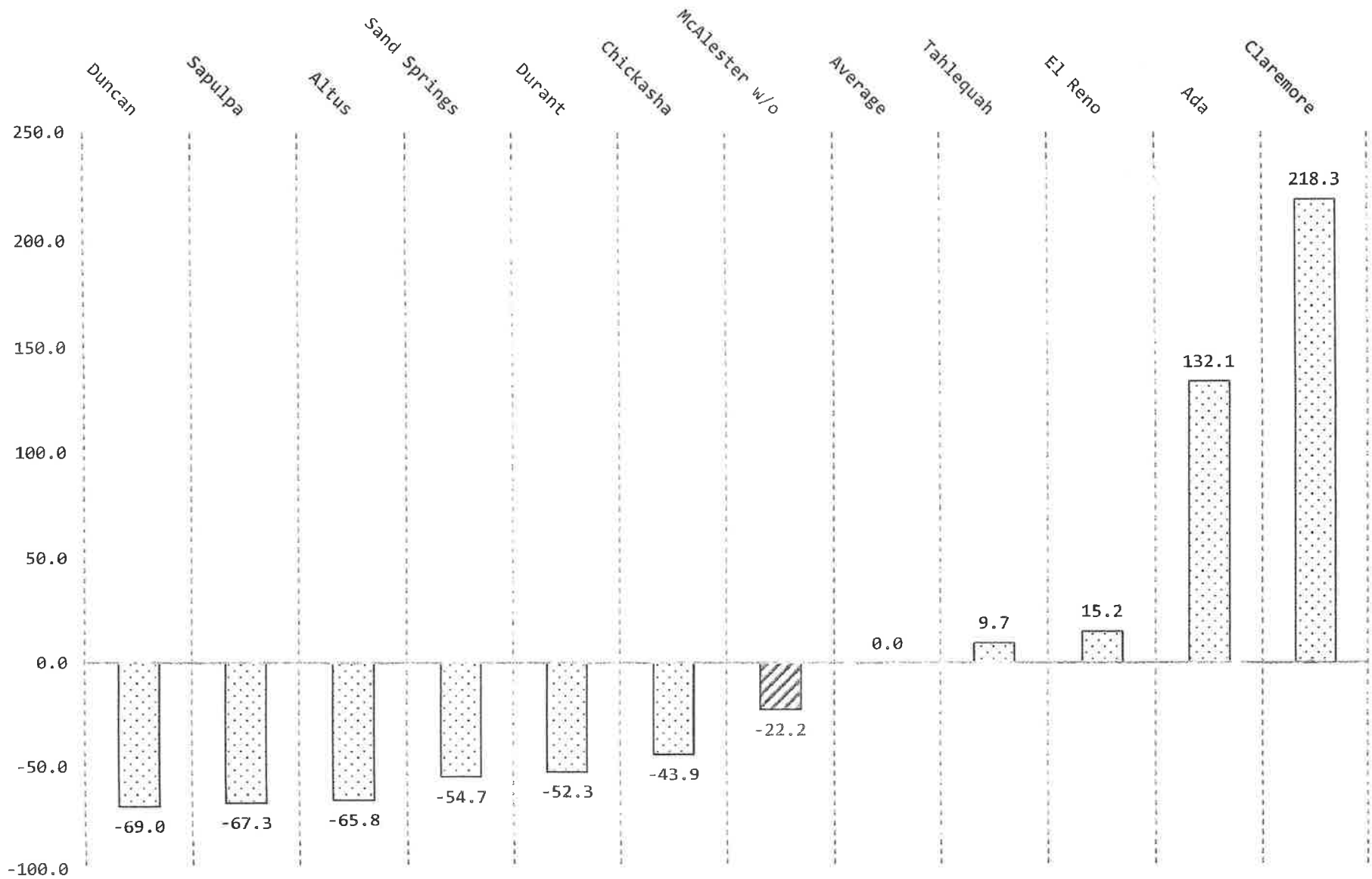
Comment: This appears to support the idea that McAlester Streets spending is not excessive with regard to its Sales Tax income. McAlester's unusually high long-term debt may be a factor in this Streets budget not being larger.

**Chart D.4: Streets Dept. Budget per Full-Time Dept. Person of Comparison Cities.**

The average comparison cities amount spent per Streets Department person is \$138,112. McAlester spent \$98,762 per Streets Department person which is 28.5% below the average. Six of the cities spent more than McAlester in terms of their percentage below or above average Streets budget per Streets person.

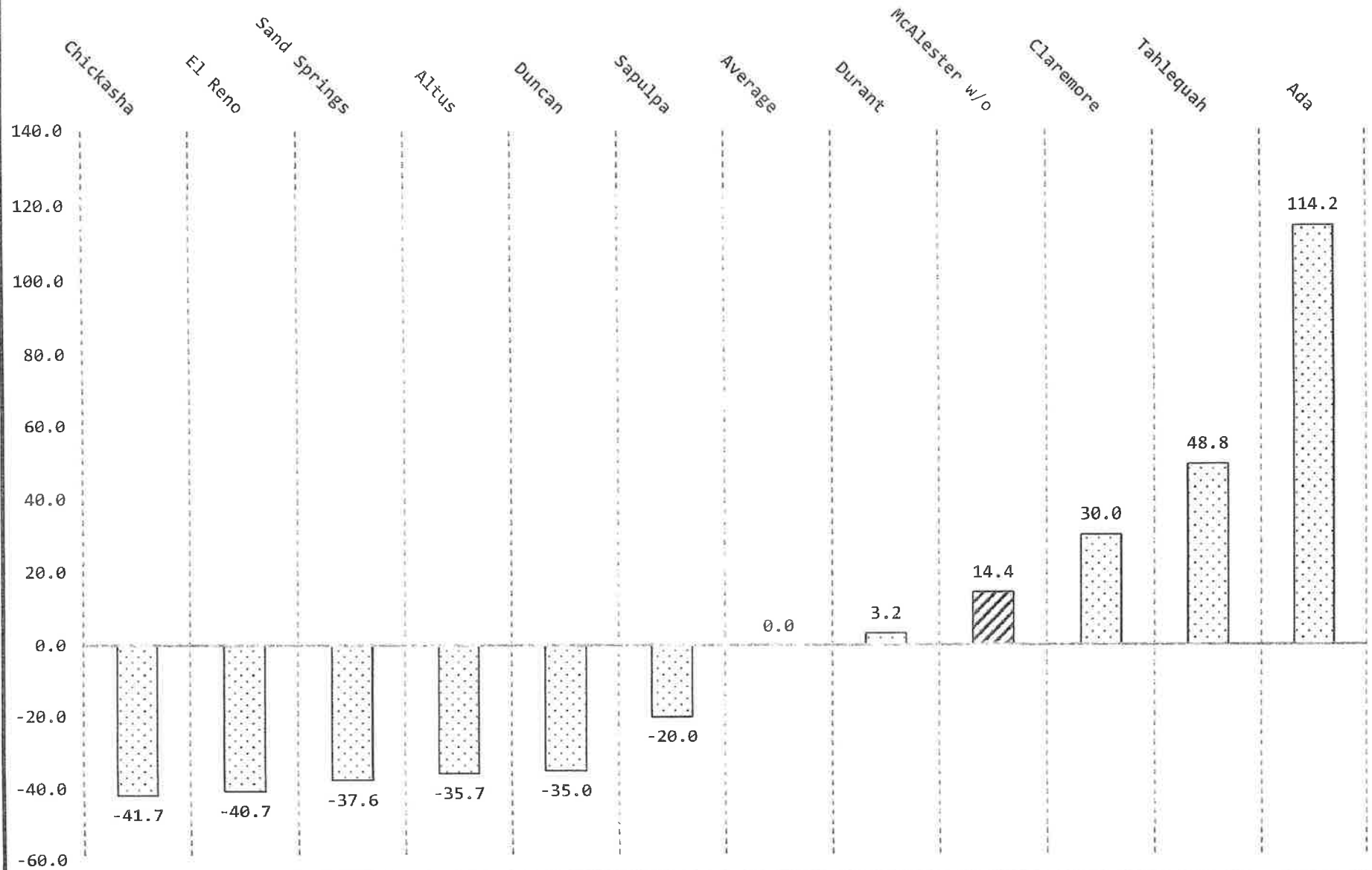
Comment: This appears to support the notion that McAlester's Streets budget amount is not too high.

**CHART D.1: STREETS DEPARTMENT BUDGETS PER CAPITA  
OF COMPARISON CITIES**  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)

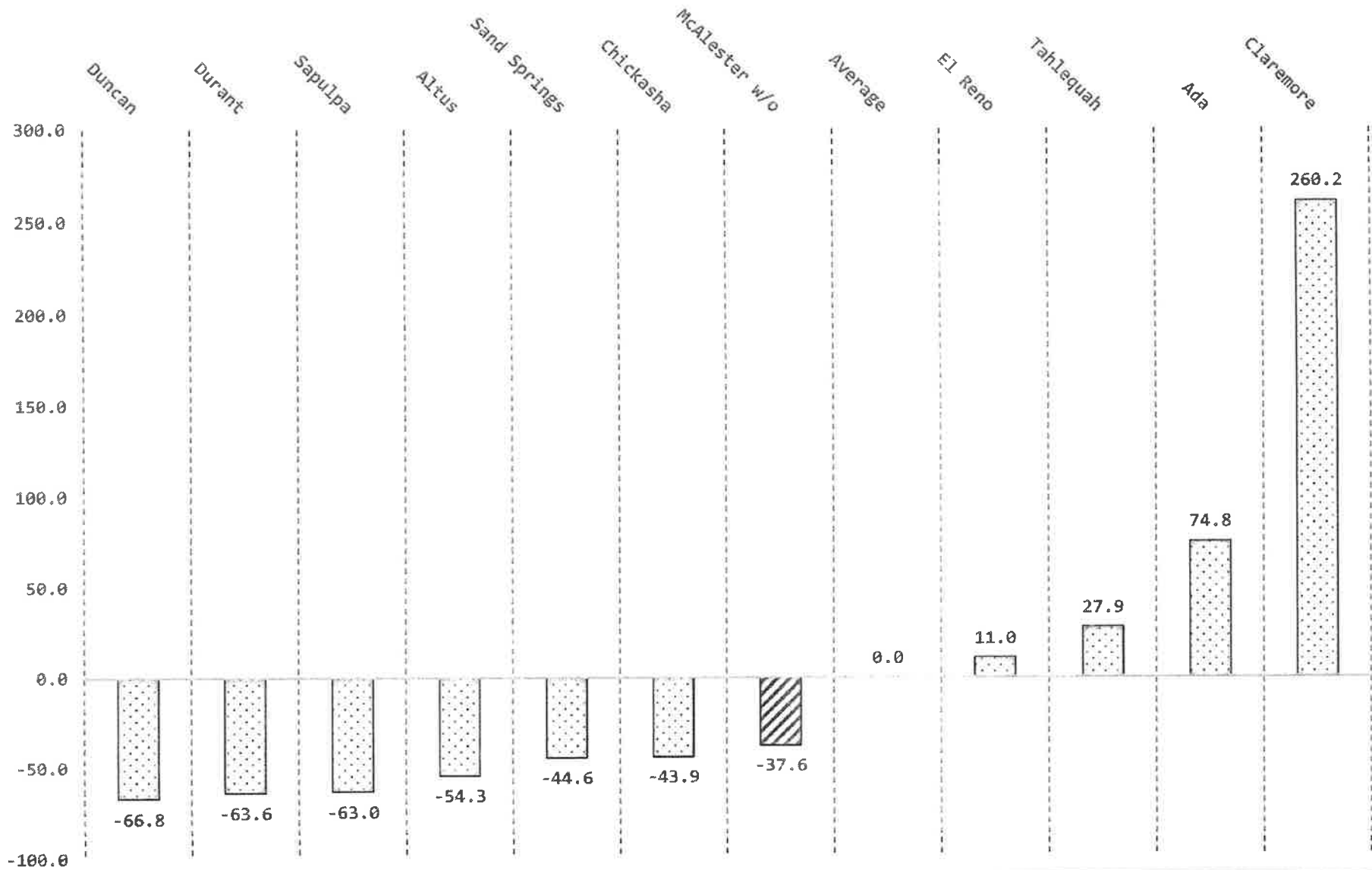




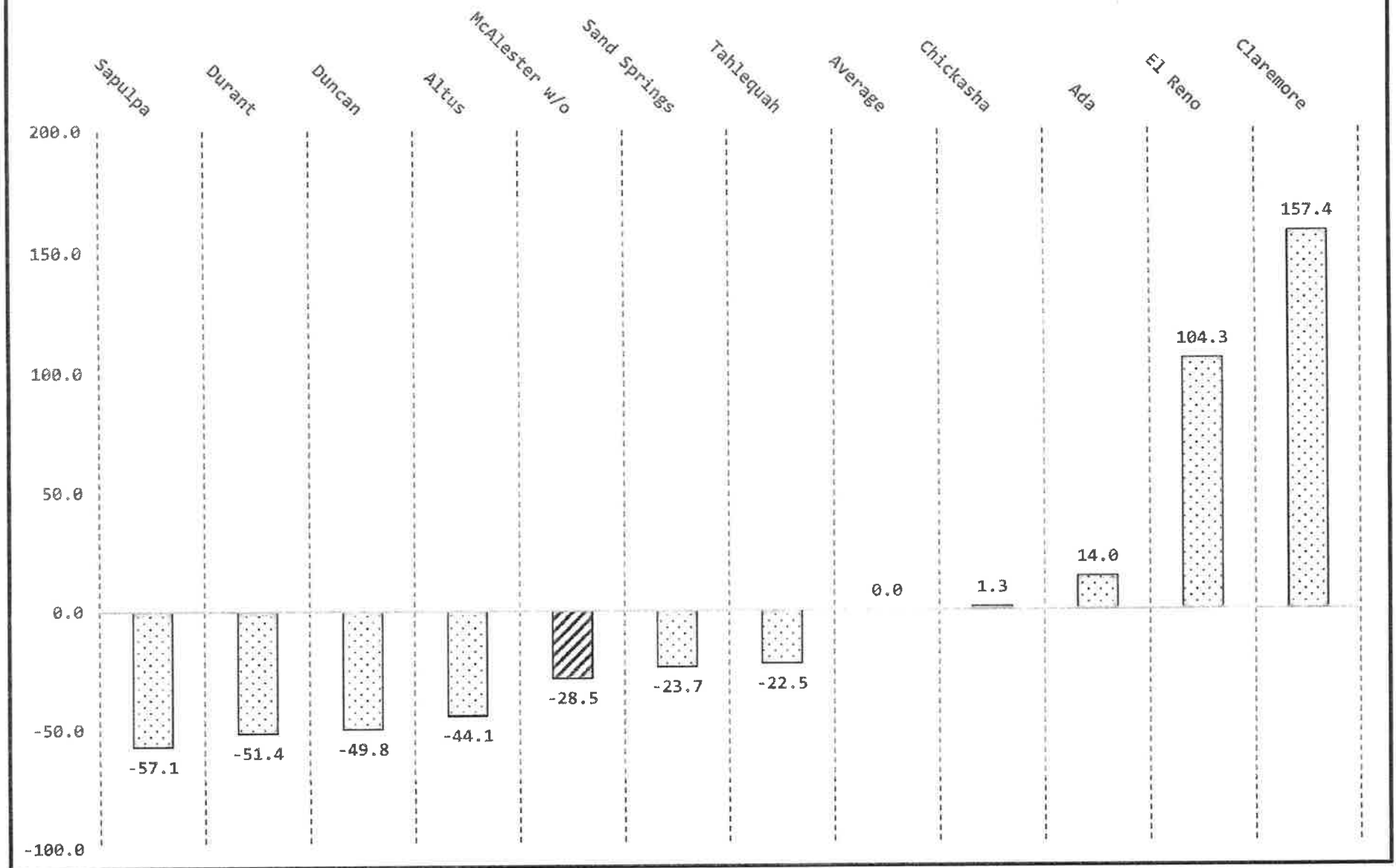
**CHART D.2: NUMBER OF STREETS DEPT. PERSONNEL  
PER CAPITA OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**



**CHART D.3: STREETS DEPARTMENT BUDGET AS A PERCENT OF  
SALES TAX OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**



**CHART D.4: STREETS DEPT. BUDGET PER FULL-TIME  
DEPT. PERSON OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**



Spreadsheet 11: Streets Department Budget Comparison (FY 2015-2016)					6-Dec-16		
		Population	Streets Dept	Streets Budget	Streets Budget	# of Streets	# of Streets Persons
	Population	% Diff from $\bar{x}$	Budget	\$ per capita	per capita % Diff from $\bar{x}$	Personnel	per 10,000 pop % Diff from $\bar{x}$
Duncan	23,231	24.8	\$ 762,600	\$ 33	(69.0)	11	4.7 (35.0)
Sapulpa	20,579	10.5	\$ 711,812	\$ 35	(67.3)	12	5.8 (20.0)
Sand Springs	19,783	6.3	\$ 948,184	\$ 48	(54.7)	9	4.5 (37.6)
Altus	19,214	3.2	\$ 694,742	\$ 36	(65.8)	9	4.7 (35.7)
Claremore	18,997	2.0	\$ 6,399,614	\$ 337	218.3	18	9.5 30.0
El Reno	18,516	(0.5)	\$ 2,257,215	\$ 122	15.2	8	4.3 (40.7)
Ada	17,303	(7.1)	\$ 4,250,550	\$ 246	132.1	27	15.6 114.2
Durant	17,286	(7.1)	\$ 872,767	\$ 50	(52.3)	13	7.5 3.2
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>\$ 1,382,668</b>	<b>\$ 82</b>	<b>(22.2)</b>	<b>14</b>	<b>8.3 14.4</b>
Tahlequah	16,598	(10.8)	\$ 1,927,315	\$ 116	9.7	18	10.8 48.8
Chickasha	16,488	(11.4)	\$ 979,700	\$ 59	(43.9)	7	4.2 (41.7)
$\bar{x}$ = Average	18,617	0.0	\$ 1,926,106	\$ 106	0.0	13.3	7.3 -
<b>Streets Budget Chart Data</b>							
	Population		(Chart D.1)	Streets Budget per capita		Streets Persons per 10,000 pop	
Sort #	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$		Sort #	% Diff from $\bar{x}$
Chickasha	(11.4)		Duncan	(69.0)		Chickasha	(41.7)
Tahlequah	(10.8)		Sapulpa	(67.3)		El Reno	(40.7)
<b>McAlester w/o</b>	<b>(9.8)</b>		Altus	(65.8)		Sand Springs	(37.6)
Durant	(7.1)		Sand Springs	(54.7)		Altus	(35.7)
Ada	(7.1)		Durant	(52.3)		Duncan	(35.0)
El Reno	(0.5)		Chickasha	(43.9)		Sapulpa	(20.0)
Average	0.0		<b>McAlester w/o</b>	<b>(22.2)</b>		Average	-
Claremore	2.0		Average	0.0		Durant	3.2
Altus	3.2		Tahlequah	9.7		<b>McAlester w/o</b>	<b>14.4</b>
Sand Springs	6.3		El Reno	15.2		Claremore	30.0
Sapulpa	10.5		Ada	132.1		Tahlequah	48.8
Duncan	24.8		Claremore	218.3		Ada	114.2

Spreadsheet 12: Streets Department Budget as a Percent of Sales Tax							6-Dec-16
							# of Streets
		Streets	Sales Tax	Streets Budget	Streets Budget	# of Streets	Personnel
	Population	Budget	FY 2015-2016	% of Sales Tax	per capita	Personnel	per 10,000 pop
Duncan	23,231	\$ 762,600	\$ 14,396,148	5.3	\$ 33	11	4.7
Sapulpa	20,579	\$ 711,812	\$ 12,063,076	5.9	\$ 35	12	5.8
Sand Springs	19,783	\$ 948,184	\$ 10,729,139	8.8	\$ 48	9	4.5
Altus	19,214	\$ 694,742	\$ 9,525,451	7.3	\$ 36	9	4.7
Claremore	18,997	\$ 6,399,614	\$ 11,135,894	57.5	\$ 337	18	9.5
El Reno	18,516	\$ 2,257,215	\$ 12,744,247	17.7	\$ 122	8	4.3
Ada	17,303	\$ 4,250,550	\$ 15,241,968	27.9	\$ 246	27	15.6
Durant	17,286	\$ 872,767	\$ 15,009,964	5.8	\$ 50	13	7.5
<b>McAlester w/o</b>	<b>16,789</b>	<b>\$ 1,382,668</b>	<b>\$ 13,887,191</b>	<b>10.0</b>	<b>\$ 82</b>	<b>14</b>	<b>8.3</b>
Tahlequah	16,598	\$ 1,927,315	\$ 9,446,649	20.4	\$ 116	18	10.8
Chickasha	16,488	\$ 979,700	\$ 10,947,326	8.9	\$ 59	7	4.2
McAlester w/o Inmates							
Census	18,310						
Inmates 12/15	1,521						
Pop w/o inmates	16,789	\$ 1,382,668			\$ 82	14	8.34

**Spreadsheet 13: Streets Budget as Percent of Sales Tax (2015-2016)**

								6-Dec-16
		Population		Streets Budget	Streets Budget as % of Sales Tax			Streets Budget
	Population	% Diff from $\bar{x}$		% of Sales Tax	% Diff from $\bar{x}$	# of Streets Personnel	Streets Budget per Streets person	per Streets Person % Diff from $\bar{x}$
Duncan	23,231	24.8	\$	762,600	5.3	(66.8)	11 \$ 69,327	(49.8)
Sapulpa	20,579	10.5	\$	711,812	5.9	(63.0)	12 \$ 59,318	(57.1)
Sand Springs	19,783	6.3	\$	948,184	8.8	(44.6)	9 \$ 105,354	(23.7)
Altus	19,214	3.2	\$	694,742	7.3	(54.3)	9 \$ 77,194	(44.1)
Claremore	18,997	2.0	\$	6,399,614	57.5	260.2	18 \$ 355,534	157.4
El Reno	18,516	(0.5)	\$	2,257,215	17.7	11.0	8 \$ 282,152	104.3
Ada	17,303	(7.1)	\$	4,250,550	27.9	74.8	27 \$ 157,428	14.0
Durant	17,286	(7.1)	\$	872,767	5.8	(63.6)	13 \$ 67,136	(51.4)
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>\$</b>	<b>1,382,668</b>	<b>10.0</b>	<b>(37.6)</b>	<b>14 \$ 98,762</b>	<b>(28.5)</b>
Tahlequah	16,598	(10.8)	\$	1,927,315	20.4	27.9	18 \$ 107,073	(22.5)
Chickasha	16,488	(11.4)	\$	979,700	8.9	(43.9)	7 \$ 139,957	1.3
$\bar{x}$ = Average	18,617	0.0	\$	1,926,106	16.0	0.0	13.3 \$ 138,112	(0.0)
<b>Streets Budget Compared to Sales Tax Chart Data</b>								
	Population		(Chart D.3)	Streets Budget % of Sales Tax		(Chart D.4)	Streets Budget per Streets Person	
Sort #	% Diff from $\bar{x}$		Sort %	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$	
Chickasha	(11.4)		Duncan	(66.8)		Sapulpa	(57.1)	
Tahlequah	(10.8)		Durant	(63.6)		Durant	(51.4)	
<b>McAlester w/o</b>	<b>(9.8)</b>		Sapulpa	(63.0)		Duncan	(49.8)	
Durant	(7.1)		Altus	(54.3)		Altus	(44.1)	
Ada	(7.1)		Sand Springs	(44.6)		<b>McAlester w/o</b>	<b>(28.5)</b>	
El Reno	(0.5)		Chickasha	(43.9)		Sand Springs	(23.7)	
Average	0.0		<b>McAlester w/o</b>	<b>(37.6)</b>		Tahlequah	(22.5)	
Claremore	2.0		Average	0.0		Average	(0.0)	
Altus	3.2		El Reno	11.0		Chickasha	1.3	
Sand Springs	6.3		Tahlequah	27.9		Ada	14.0	
Sapulpa	10.5		Ada	74.8		El Reno	104.3	
Duncan	24.8		Claremore	260.2		Claremore	157.4	

## **E. Parks and Recreation Department Comparison**

Spreadsheet 14: Parks and Recreation Budget Comparison (FY 2015-2016)

Spreadsheet 15: Parks and Recreation Budget as a Percent of Sales Tax

Spreadsheet 16: Parks and Recreation Budget as a Percent of Sales Tax (FY 2015-2016)

The above three spreadsheets contain the relevant data for the following charts:

### **Chart E.1: Parks and Recreation Dept. Budgets per Capita of Comparison Cities.**

Average Parks and Recreation Department budget for the cities is \$1,253,251; the average Parks and Recreation budget per capita is \$68. McAlester's Parks and Recreation budget is \$1,219,778 or \$73 per citizen. McAlester's Parks and Recreation budget per capita is 6.4% above the average per capita, with three of the other cities surpassing McAlester in their spending percentage above the average per capita for Parks and Recreation.

Comment: This may argue that McAlester's Parks and Recreation Department spending is not out of line.

### **Chart E.2: Number of Parks and Recreation Personnel per Capita of Comparison Cities.**

Average number of Parks and Recreation Department personnel is 11.5; the average number of Parks and Recreation personnel per 10,000 population is 6.3. McAlester has 14 Parks and Recreation personnel which is 8.3 for every 10,000 citizens. McAlester has 33.3% more Parks and Recreation Department personnel per capita than average. Claremore and Durant surpass McAlester in this regard with 59.9% and 66.5% respectively above the average.

Comment: While McAlester's number of Parks and Recreation personnel per capita is above the comparison average, two other comparison cities have a higher percentage above the average. The City of McAlester is responsible for maintaining state right of ways along 2 major highways within our area. The number of personnel per capita does not appear excessive.



**Chart E.3: Parks/Rec Dept. Budget as Percent of Sales Tax of Comparison Cities.**

The average Parks and Recreation budget as a proportion of Sales Tax is 10.5%. McAlester's Parks and Recreation budget is 8.8% of its Sales Tax which is 16.4% below the average. Seven of the comparison cities spent relatively more compared to McAlester in this regard..

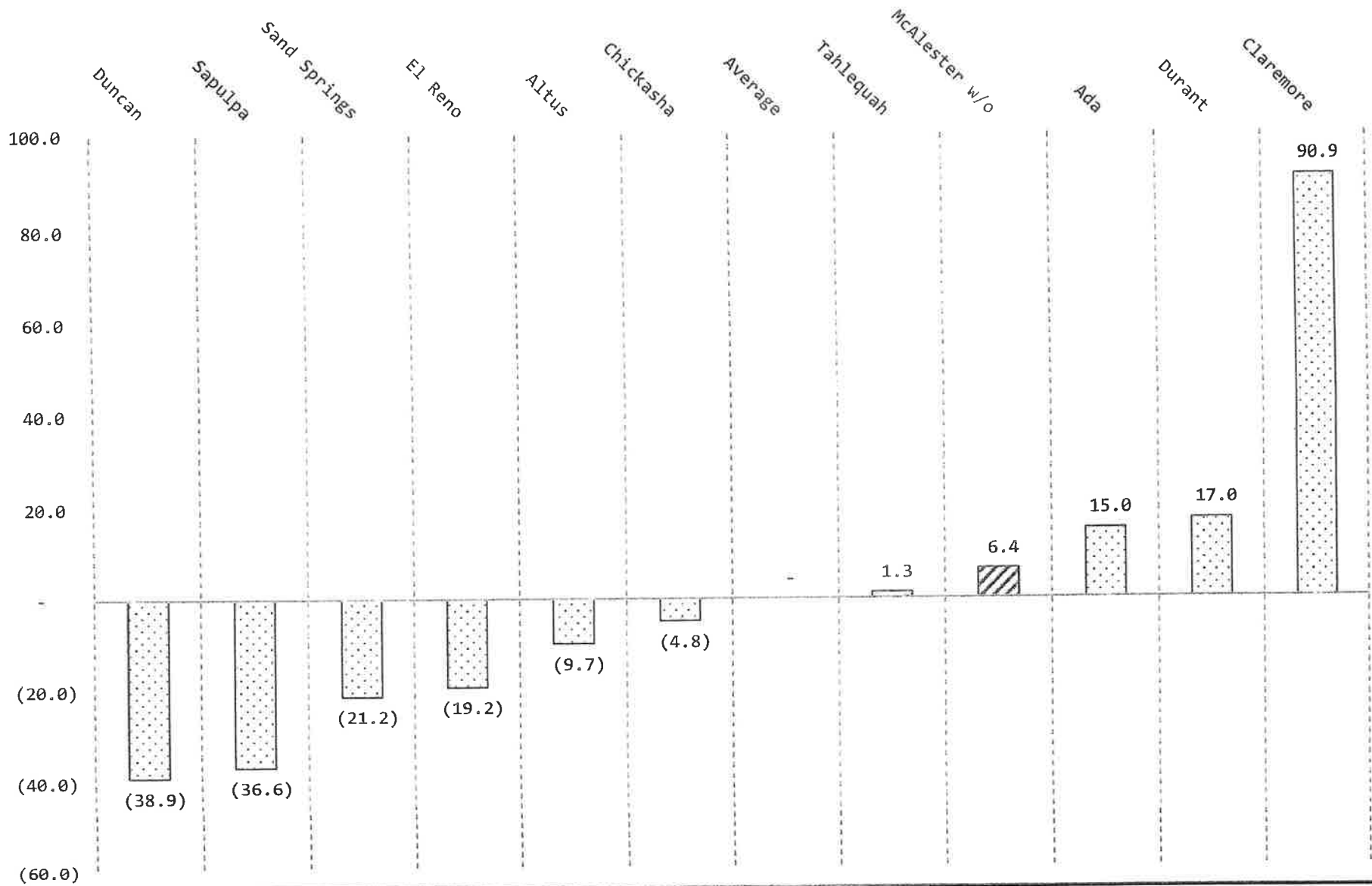
Comment: This appears to support the idea that McAlester Parks and Recreation spending is not excessive with regard to its Sales Tax income. McAlester's unusually high long-term debt may be a factor in this Parks and Recreation budget not being larger.

**Chart E.4: Parks/Rec Dept. Budget per Full-Time Dept. Person of Comparison Cities.**

The average amount spent per Parks and Recreation Department person is \$117,554. McAlester spent \$87,127 per Parks and Recreation Department person which is 25.9% below the average. Eight of the cities spent relatively more than McAlester in this regard.

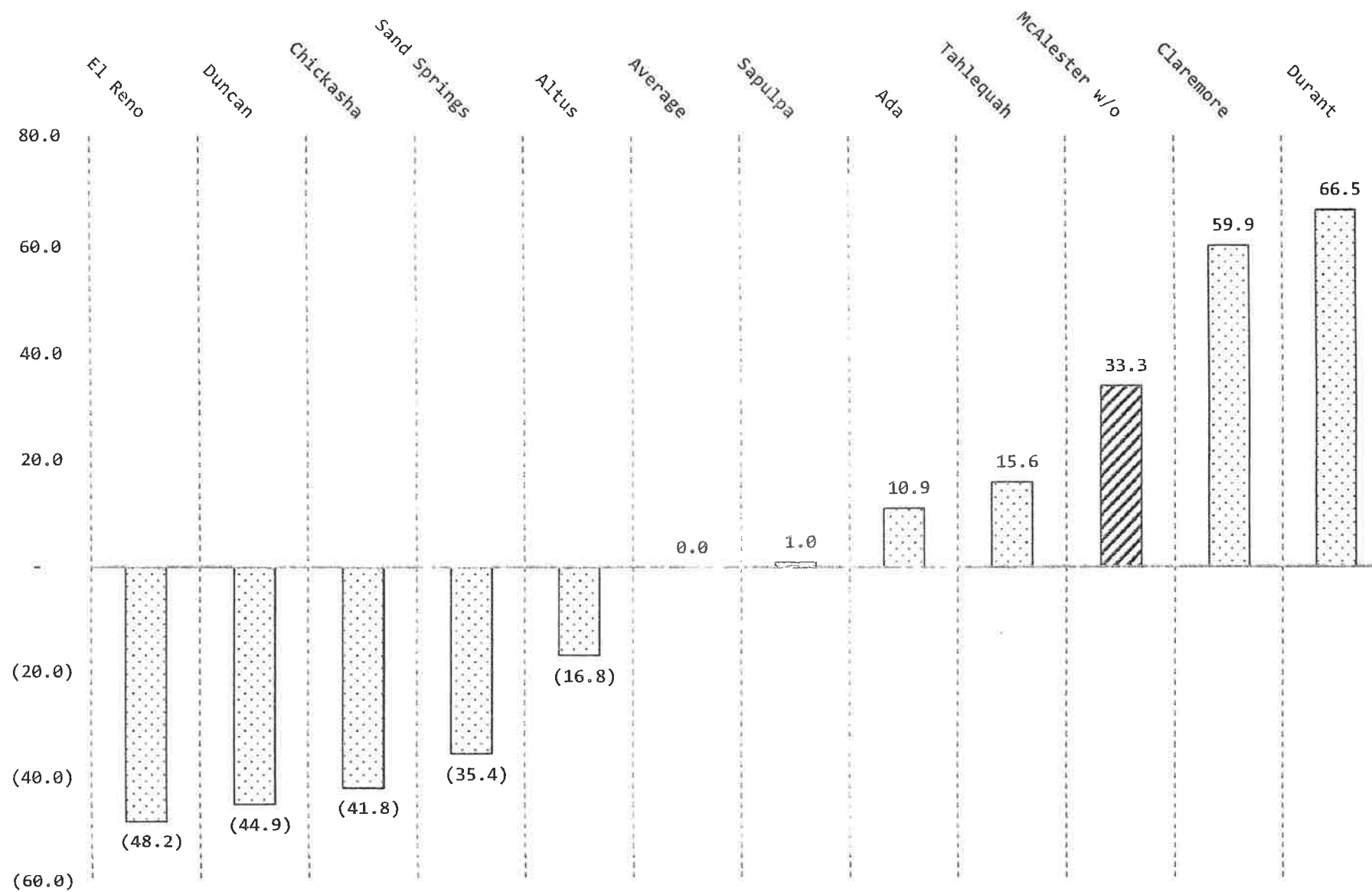
Comment: This appears to support the notion that McAlester's Parks and Recreation budget amount is not too high.

**CHART E.1: PARKS AND RECREATION DEPT. BUDGET  
PER CAPITA OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**

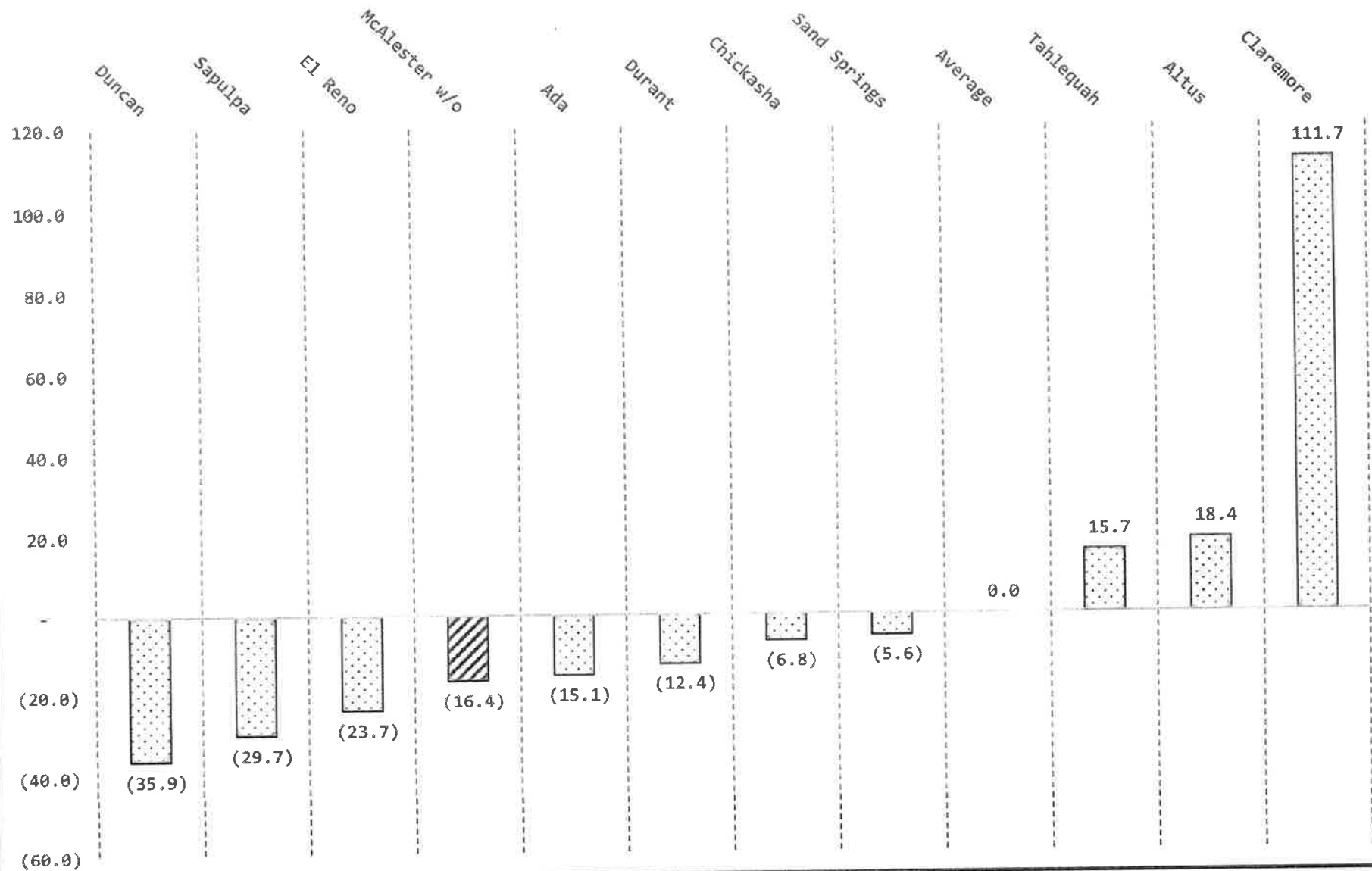


**CHART E.2: NUMBER OF PARKS AND RECREATION PERSONNEL PER  
CAPITA OF COMPARISON CITIES**

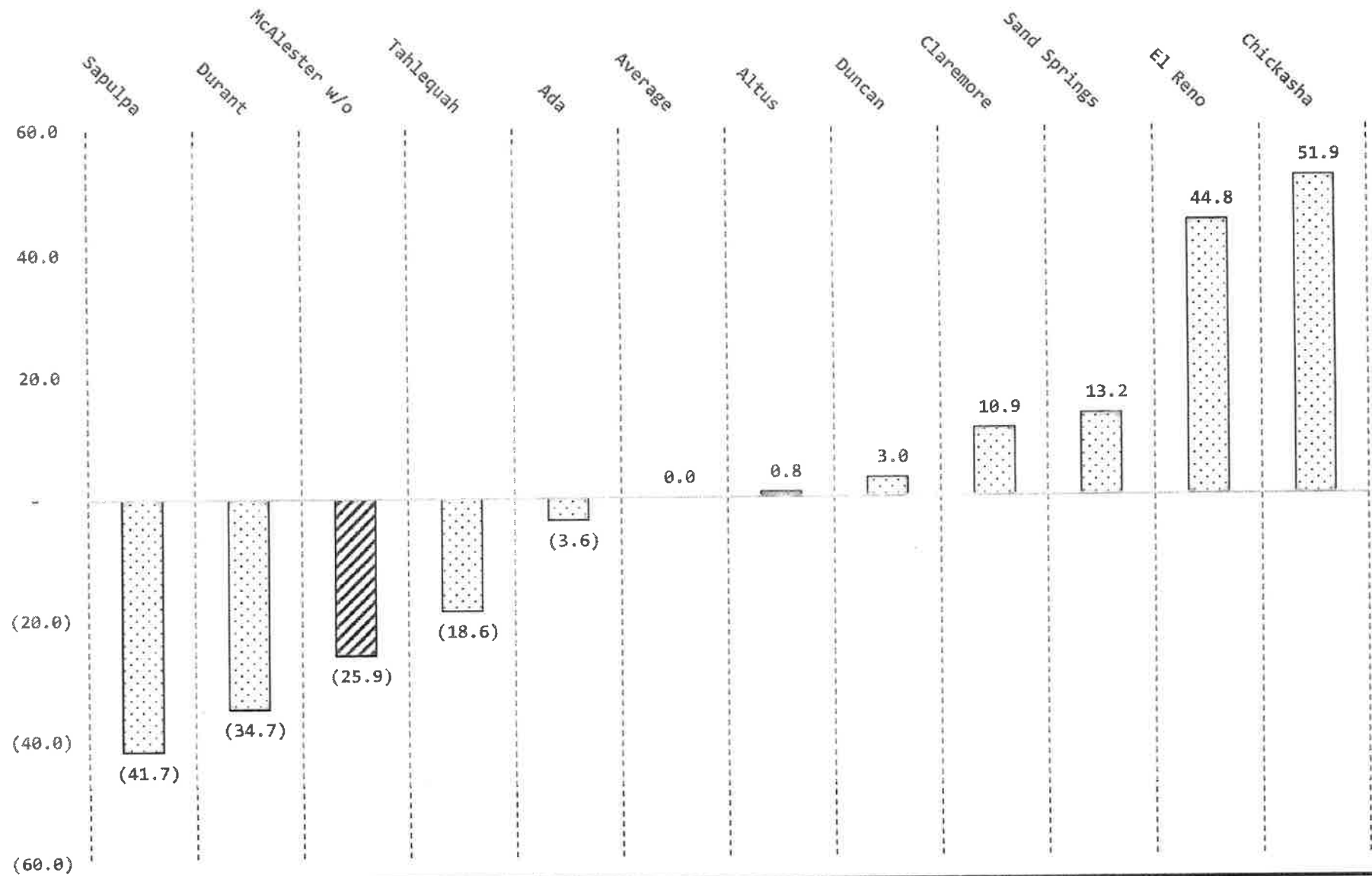
(PERCENTAGE(%) ABOVE AND BELOW(-) AVERAGE)



**CHART E.3: PARKS/REC DEPT. BUDGET AS PERCENT OF SALES  
TAX OF COMPARISON CITIES**  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)



**CHART E.4: PARKS/REC DEPT. BUDGET PER FULL-TIME DEPT.  
PERSON OF COMPARISON CITIES  
(PERCENTAGE(%) ABOVE AND BELOW(-) AVERAGE)**



Spreadsheet 14: Parks & Recreation Budget Comparison (FY 2015-2016)									
									6-Dec-16
		Population	Area in Sq. Mi.	Parks/Rec	Parks/Rec Budget	Parks/Rec Budget	# of Parks/Rec	# of Parks/Rec	
	Population	% Diff from $\bar{x}$	US Census 2010	Budget	per capita	per capita	Personnel	Persons	per 10,000 pop
						% Diff from $\bar{x}$			% Diff from $\bar{x}$
Duncan	23,231	24.8	46	\$ 969,023	\$ 42	(38.9)	8	3.4	(44.9)
Sapulpa	20,579	10.5	22	\$ 890,402	\$ 43	(36.6)	13	6.3	1.0
Sand Springs	19,783	6.3	21	\$ 1,064,305	\$ 54	(21.2)	8	4.0	(35.4)
Altus	19,214	3.2	17	\$ 1,184,456	\$ 62	(9.7)	10	5.2	(16.8)
Claremore	18,997	2.0	12	\$ 2,476,458	\$ 130	90.9	19	10.0	59.9
El Reno	18,516	(0.5)	16	\$ 1,021,656	\$ 55	(19.2)	6	3.2	(48.2)
Ada	17,303	(7.1)	80	\$ 1,359,300	\$ 79	15.0	12	6.9	10.9
Durant	17,286	(7.1)	16	\$ 1,380,723	\$ 80	17.0	18	10.4	66.5
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>27</b>	<b>\$ 1,219,778</b>	<b>\$ 73</b>	<b>6.4</b>	<b>14</b>	<b>8.3</b>	<b>33.3</b>
Tahlequah	16,598	(10.8)	13	\$ 1,148,163	\$ 69	1.3	12	7.2	15.6
Chickasha	16,488	(11.4)	18	\$ 1,071,500	\$ 65	(4.8)	6	3.6	(41.8)
$\bar{x}$ = Average	18,617	0.0	26	\$ 1,253,251	\$ 68	-	11.5	6.3	0.0
Parks & Recreation Budget Chart Data									
				Parks/Rec Budget			Parks/Rec Persons		
	Population		(Chart E.1)	per capita		(Chart E.2)	per 10,000 pop		
Sort #	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$		Sort #	% Diff from $\bar{x}$		
Chickasha	(11.4)		Duncan	(38.9)		El Reno	(48.2)		
Tahlequah	(10.8)		Sapulpa	(36.6)		Duncan	(44.9)		
<b>McAlester w/o</b>	<b>(9.8)</b>		Sand Springs	(21.2)		Chickasha	(41.8)		
Durant	(7.1)		El Reno	(19.2)		Sand Springs	(35.4)		
Ada	(7.1)		Altus	(9.7)		Altus	(16.8)		
El Reno	(0.5)		Chickasha	(4.8)		Average	0.0		
Average	0.0		Average	-		Sapulpa	1.0		
Claremore	2.0		Tahlequah	1.3		Ada	10.9		
Altus	3.2		<b>McAlester w/o</b>	<b>6.4</b>		Tahlequah	15.6		
Sand Springs	6.3		Ada	15.0		<b>McAlester w/o</b>	<b>33.3</b>		
Sapulpa	10.5		Durant	17.0		Claremore	59.9		
Duncan	24.8		Claremore	90.9		Durant	66.5		

Spreadsheet 15: Parks and Recreation Budget as a Percent of Sales Tax							6-Dec-16	
		Area in Sq. Mi.	Parks/Rec	Sales Tax	Parks/Rec Budget	Parks/Rec Budget	# of Parks/Rec	# of Parks/Rec
	Population	US Census 2010	Budget	Fy 2015-2016	% of Sales Tax	per capita	Personnel	Personnel
								per 10,000 pop
Duncan	23,231	46	\$ 969,023	\$ 14,396,148	6.7	\$ 42	8	3.4
Sapulpa	20,579	22	\$ 890,402	\$ 12,063,076	7.4	\$ 43	13	6.3
Sand Springs	19,783	21	\$ 1,064,305	\$ 10,729,139	9.9	\$ 54	8	4.0
Altus	19,214	17	\$ 1,184,456	\$ 9,525,451	12.4	\$ 62	10	5.2
Claremore	18,997	12	\$ 2,476,458	\$ 11,135,894	22.2	\$ 130	19	10.0
El Reno	18,516	16	\$ 1,021,656	\$ 12,744,247	8.0	\$ 55	6	3.2
Ada	17,303	80	\$ 1,359,300	\$ 15,241,968	8.9	\$ 79	12	6.9
Durant	17,286	16	\$ 1,380,723	\$ 15,009,964	9.2	\$ 80	18	10.4
<b>McAlester w/o</b>	<b>16,789</b>	<b>27</b>	<b>\$ 1,219,778</b>	<b>\$ 13,887,191</b>	<b>8.8</b>	<b>\$ 73</b>	<b>14</b>	<b>8.3</b>
Tahlequah	16,598	13	\$ 1,148,163	\$ 9,446,649	12.2	\$ 69	12	7.2
Chickasha	16,488	18	\$ 1,071,500	\$ 10,947,326	9.8	\$ 65	6	3.6
McAlester w/o Inmates								
Census	18,310							
Inmates 12/15	1,521							
Pop w/o inmates	16,789							



Spreadsheet 16: Parks and Recreation Budget as a Percent of Sales Tax (FY 2015-2016)									
									6-Dec-16
	Population	Population % Diff from $\bar{x}$	Area in Sq. Mi. US Census 2010	Parks/Rec Budget	Parks/Rec Budget % of Sales Tax	Parks/Rec Budget as % of Sales Tax % Diff from $\bar{x}$	# of Parks/Rec Personnel	Parks/Rec Budget per Parks/Rec Person	Parks/Rec Budget per Parks/Rec Person % Diff from $\bar{x}$
Duncan	23,231	24.8	46	\$ 969,023	6.7	(35.9)	8	\$ 121,128	3.0
Sapulpa	20,579	10.5	22	\$ 890,402	7.4	(29.7)	13	\$ 68,492	(41.7)
Sand Springs	19,783	6.3	21	\$ 1,064,305	9.9	(5.6)	8	\$ 133,038	13.2
Altus	19,214	3.2	17	\$ 1,184,456	12.4	18.4	10	\$ 118,446	0.8
Claremore	18,997	2.0	12	\$ 2,476,458	22.2	111.7	19	\$ 130,340	10.9
El Reno	18,516	(0.5)	16	\$ 1,021,656	8.0	(23.7)	6	\$ 170,276	44.8
Ada	17,303	(7.1)	80	\$ 1,359,300	8.9	(15.1)	12	\$ 113,275	(3.6)
Durant	17,286	(7.1)	16	\$ 1,380,723	9.2	(12.4)	18	\$ 76,707	(34.7)
McAlester w/o	16,789	(9.8)	27	\$ 1,219,778	8.8	(16.4)	14	\$ 87,127	(25.9)
Tahlequah	16,598	(10.8)	13	\$ 1,148,163	12.2	15.7	12	\$ 95,680	(18.6)
Chickasha	16,488	(11.4)	18	\$ 1,071,500	9.8	(6.8)	6	\$ 178,583	51.9
$\bar{x}$ = Average	18,617	0.0	26	\$ 1,253,251	10.5	0	11.5	\$ 117,554	0
Parks & Recreation Budget compared to Sales Tax Chart Data									
	Population			Parks/Rec Budget % of Sales Tax		Parks/Rec Budget per Parks/Rec Person			
Sort #	% Diff from $\bar{x}$		(Chart E.3) Sort %	% Diff from $\bar{x}$	(Chart E.4) Sort \$	% Diff from $\bar{x}$			
Chickasha	(11.4)		Duncan	(35.9)	Sapulpa	(41.7)			
Tahlequah	(10.8)		Sapulpa	(29.7)	Durant	(34.7)			
McAlester w/o	(9.8)		El Reno	(23.7)	McAlester w/o	(25.9)			
Durant	(7.1)		McAlester w/o	(16.4)	Tahlequah	(18.6)			
Ada	(7.1)		Ada	(15.1)	Ada	(3.6)			
El Reno	(0.5)		Durant	(12.4)	Average	0.0			
Average	0.0		Chickasha	(6.8)	Altus	0.8			
Claremore	2.0		Sand Springs	(5.6)	Duncan	3.0			
Altus	3.2		Average	0.0	Claremore	10.9			
Sand Springs	6.3		Tahlequah	15.7	Sand Springs	13.2			
Sapulpa	10.5		Altus	18.4	El Reno	44.8			
Duncan	24.8		Claremore	111.7	Chickasha	51.9			

#### **F. Fleet Maintenance Department Comparison**

Spreadsheet 17: Fleet Maintenance Budget Comparison (FY 2015-2016)

Spreadsheet 18: Fleet Maintenance Budget as a Percent of Sales Tax

Spreadsheet 19: Fleet Maintenance Budget as a Percent of Sales Tax (FY 2015-2016)

The above three spreadsheets contain the relevant data for the following charts:

##### **Chart F.1: Fleet Maintenance Dept. Budget per Capita of Comparison Cities**

The average Fleet Maintenance Department budget for the cities is \$273,621; the average Fleet Maintenance budget per capita is \$15. McAlester's Fleet Maintenance budget is \$286,604 or \$17 per citizen. McAlester's Fleet Maintenance budget per capita is 15.7% above the average per capita expenditure. Durant and Claremore are respectively 42.5% and 147.9% above the average.

Comment: These results is not far above the average and appears to be balanced by the comparison of the Fleet Maintenance budget to McAlester's sales tax revenue.

##### **Chart F.2: Number of Fleet Maintenance Personnel per Capita of Comparison Cities**

Average number of Fleet Maintenance Department personnel is 3.4; the average number of Fleet Maintenance personnel per 10,000 population is 1.8. McAlester has 5 Fleet Maintenance personnel which is 3.0 for every 10,000 citizens. McAlester has 63.2% more Fleet Maintenance Department personnel per capita than average, the highest of the comparison cities.

Comment: These results suggest that further investigation might be appropriate although when the Fleet Maintenance budget is compared to sales tax revenue, expenditures don't appear out of line. McAlester also maintains 539 pieces of equipment and it is unknown as to how many the other comparison cities are responsible for.

**Chart F.3: Fleet Maint. Dept. Budget as Percent of Sales Tax of Comparison Cities**

The average Fleet Maintenance budget as a percent of Sales Tax is 2.3%. McAlester's Fleet Maintenance budget is 2.1% of its Sales Tax which is 11.2% below the average. Five of the comparison cities surpassed McAlester in their spending in this regard.

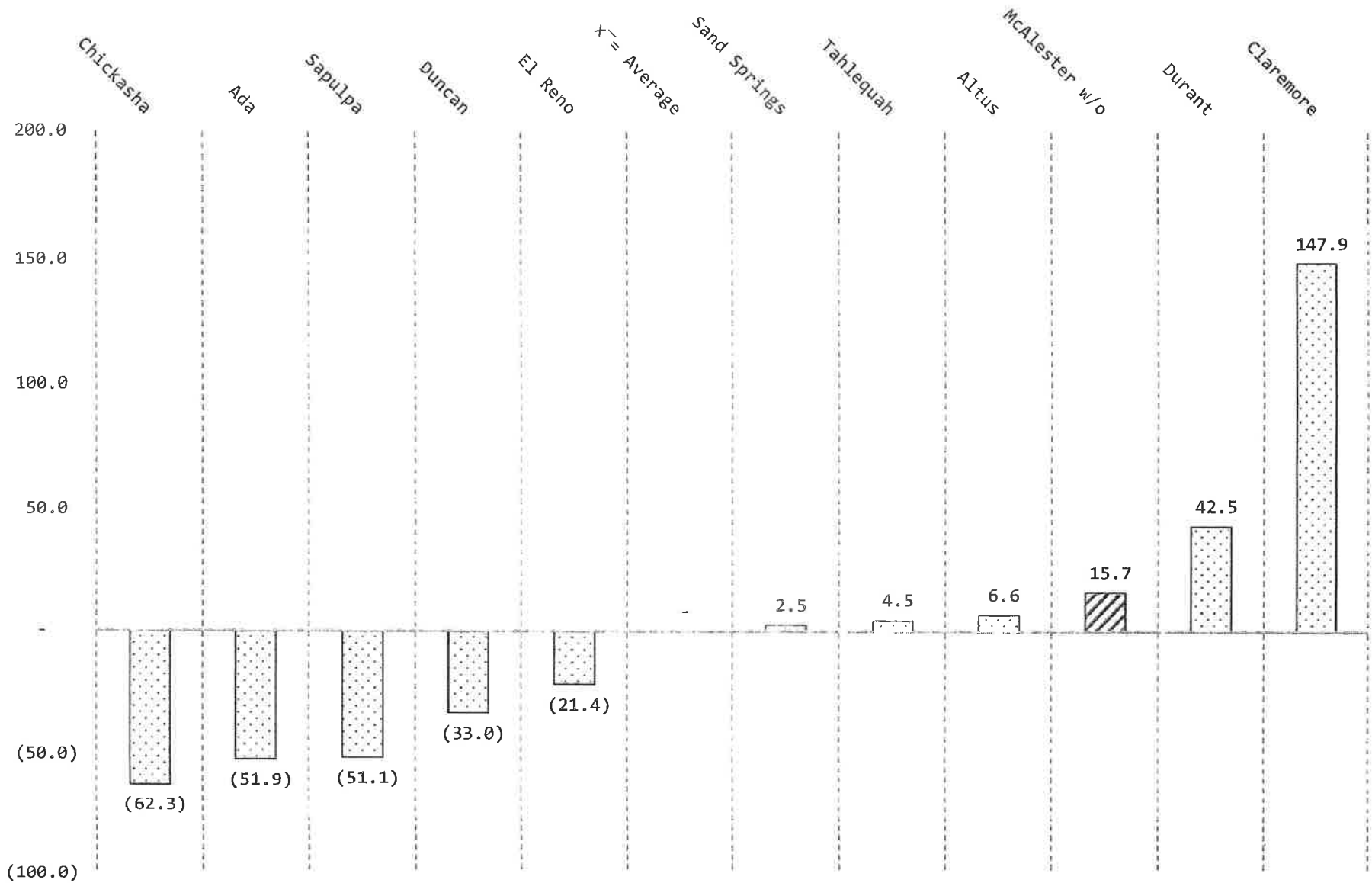
Comment: These results appear to indicate that McAlester's Fleet Maintenance department is appropriately budgeted.

**Chart F.4: Fleet Maint. Dept. Budget per Full-Time Dept. Person of Comparison Cities**

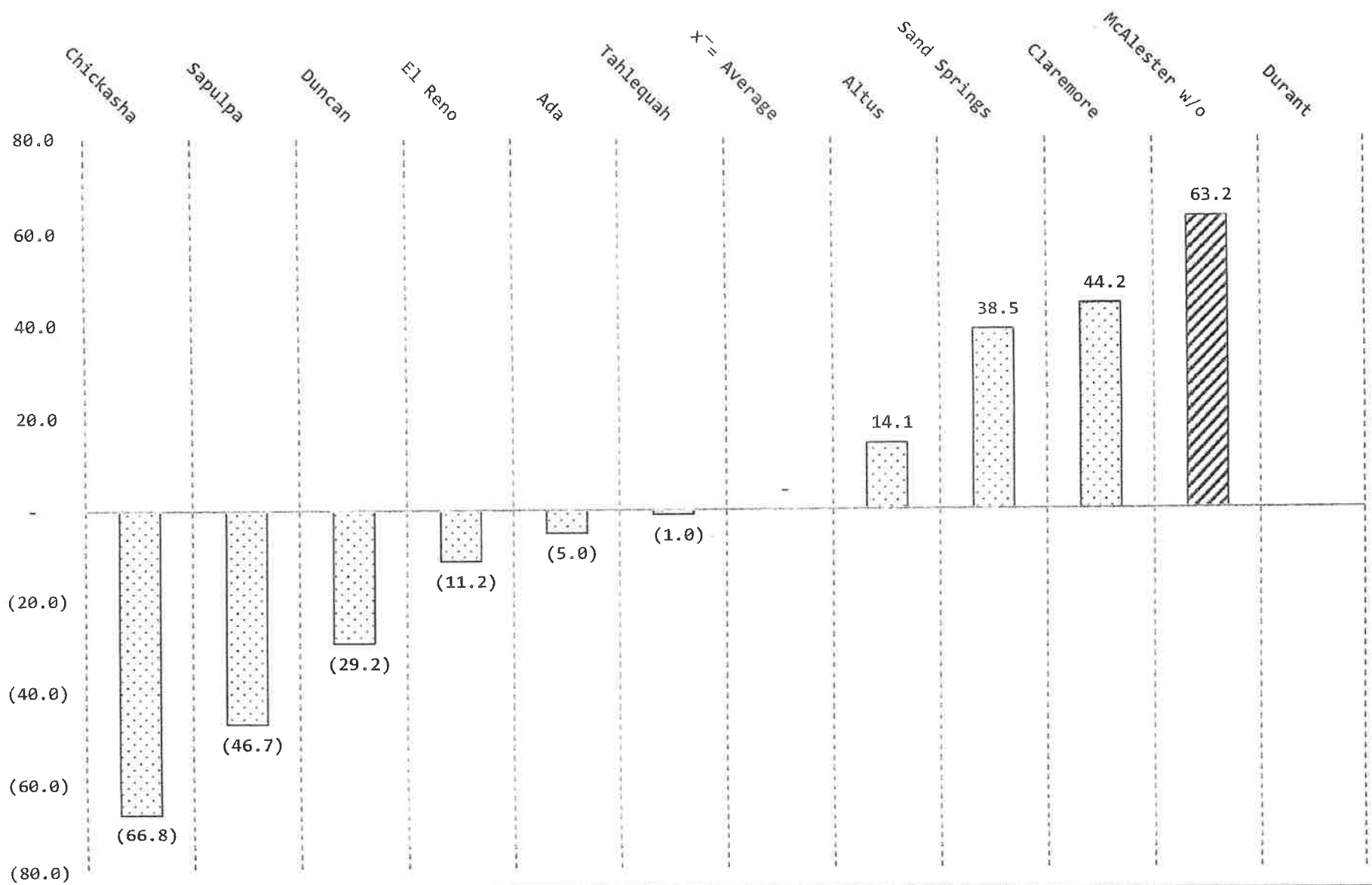
The average amount spent per Fleet Maintenance Department person is \$77,208. McAlester spent \$57,321 per Fleet Maintenance Department person which is 25.8% below the average. Only one comparison city was below the average more than McAlester.

Comment: These results appear to indicate McAlester appropriately budgets for Fleet Maintenance.

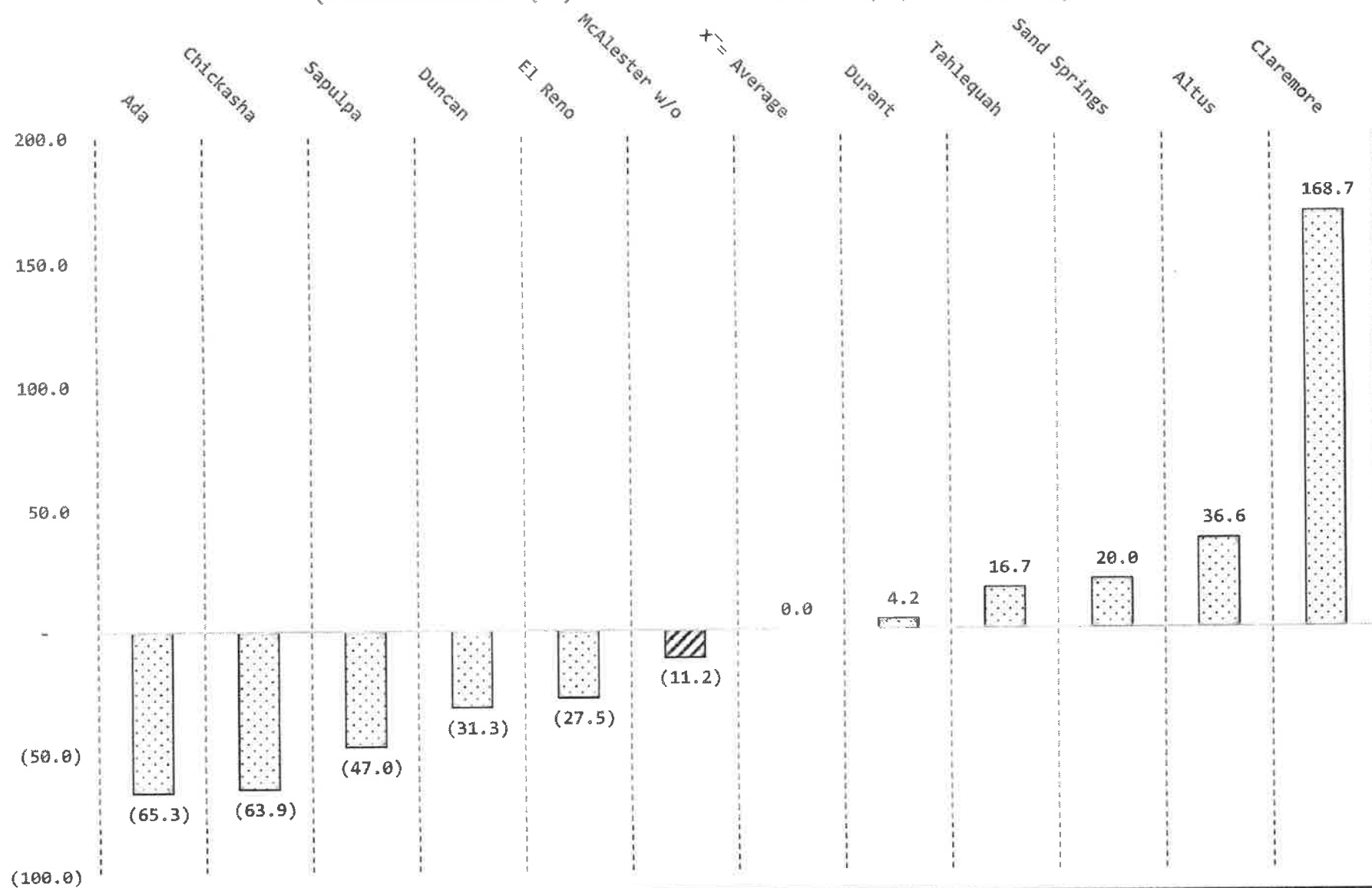
**CHART F.1: FLEET MAINTENANCE DEPT. BUDGET  
PER CAPITA OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**



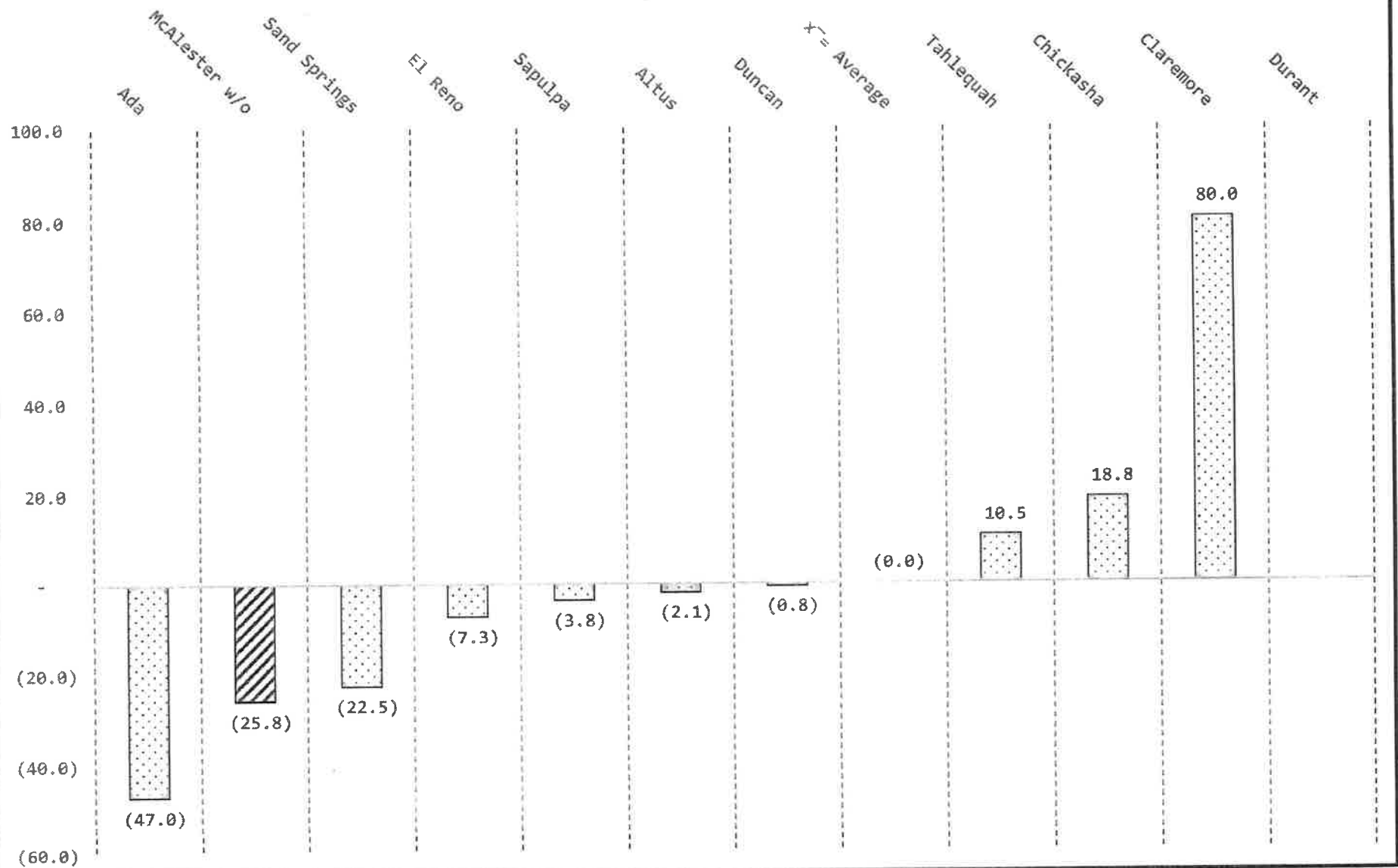
**CHART F.2: NUMBER OF FLEET MAINTENANCE PERSONNEL PER  
CAPITA OF COMPARISON CITIES**  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)



**CHART F.3: FLEET MAINT. DEPT. BUDGET AS PERCENT OF  
SALES TAX OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**



**CHART F.4: FLEET MAINT. DEPT. BUDGET PER FULL-TIME DEPT.  
PERSON OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**





Spreadsheet 17: Fleet Maintenance Budget Comparison (FY 2015-2016)					6-Dec-16			
		Population	Fleet Maint	Fleet Mt. Budget	Fleet Mt. Budget per capita	# of Fleet Mt. Personnel	# of Fleet Maint Persons per 10,000 pop	# Fleet Mt. Persons per 10,000 pop
	Population	% Diff from $\bar{x}$	Budget	per capita	% Diff from $\bar{x}$			% Diff from $\bar{x}$
Duncan	23,231	24.8	\$ 229,735	\$ 10	(33.0)	3	1.3	(29.2)
Sapulpa	20,579	10.5	\$ 148,565	\$ 7	(51.1)	2	1.0	(46.7)
Sand Springs	19,783	6.3	\$ 299,085	\$ 15	2.5	5	2.5	38.5
Altus	19,214	3.2	\$ 302,252	\$ 16	6.6	4	2.1	14.1
Claremore	18,997	2.0	\$ 695,000	\$ 37	147.9	5	2.6	44.2
El Reno	18,516	(0.5)	\$ 214,695	\$ 12	(21.4)	3	1.6	(11.2)
Ada	17,303	(7.1)	\$ 122,700	\$ 7	(51.9)	3	1.7	(5.0)
Durant	17,286	(7.1)	\$ 363,440	\$ 21	42.5			
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>\$ 286,604</b>	<b>\$ 17</b>	<b>15.7</b>	<b>5</b>	<b>3.0</b>	<b>63.2</b>
Tahlequah	16,598	(10.8)	\$ 256,051	\$ 15	4.5	3	1.8	(1.0)
Chickasha	16,488	(11.4)	\$ 91,700	\$ 6	(62.3)	1	0.6	(66.8)
$\bar{x}$ = Average	18,617	0.0	\$ 273,621	\$ 15	-	3.4	1.8	-
Fleet Maintenance Budget Chart Data								
				Fleet Mt. Budget			Fleet Mt. Persons	
	Population		(Chart F.1)	per capita		(Chart F.2)	per 10,000 pop	
Sort #	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$		Sort #	% Diff from $\bar{x}$	
Chickasha	(11.4)		Chickasha	(62.3)		Chickasha	(66.8)	
Tahlequah	(10.8)		Ada	(51.9)		Sapulpa	(46.7)	
<b>McAlester w/o</b>	<b>(9.8)</b>		Sapulpa	(51.1)		Duncan	(29.2)	
Durant	(7.1)		Duncan	(33.0)		El Reno	(11.2)	
Ada	(7.1)		El Reno	(21.4)		Ada	(5.0)	
El Reno	(0.5)		$\bar{x}$ = Average	-		Tahlequah	(1.0)	
Average	0.0		Sand Springs	2.5		$\bar{x}$ = Average	-	
Claremore	2.0		Tahlequah	4.5		Altus	14.1	
Altus	3.2		Altus	6.6		Sand Springs	38.5	
Sand Springs	6.3		McAlester w/o	15.7		Claremore	44.2	
Sapulpa	10.5		Durant	42.5		<b>McAlester w/o</b>	<b>63.2</b>	
Duncan	24.8		<b>Claremore</b>	<b>147.9</b>		Durant		

Spreadsheet 18: Fleet Maintenance Proportion of Sales Tax							6-Dec-16
							# of Fleet Mt.
		Fleet Maint	Sales Tax	Fleet Mt. Budget	Fleet Mt. Budget	# of Fleet Mt.	Personnel
	Population	Budget	FY 2015-2016	% of Sales Tax	per capita	Personnel	per 10,000 pop
Duncan	23,231	\$ 229,735	\$ 14,396,148	1.6	\$ 10	3	1.3
Sapulpa	20,579	\$ 148,565	\$ 12,063,076	1.2	\$ 7	2	1.0
Sand Springs	19,783	\$ 299,085	\$ 10,729,139	2.8	\$ 15	5	2.5
Altus	19,214	\$ 302,252	\$ 9,525,451	3.2	\$ 16	4	2.1
Claremore	18,997	\$ 695,000	\$ 11,135,894	6.2	\$ 37	5	2.6
El Reno	18,516	\$ 214,695	\$ 12,744,247	1.7	\$ 12	3	1.6
Ada	17,303	\$ 122,700	\$ 15,241,968	0.8	\$ 7	3	1.7
Durant	17,286	\$ 363,440	\$ 15,009,964	2.4	\$ 21		
<b>McAlester w/o</b>	<b>16,789</b>	<b>\$ 286,604</b>	<b>\$ 13,887,191</b>	<b>2.1</b>	<b>\$ 17</b>	<b>5</b>	<b>3.0</b>
Tahlequah	16,598	\$ 256,051	\$ 9,446,649	2.7	\$ 15	3	1.8
Chickasha	16,488	\$ 91,700	\$ 10,947,326	0.8	\$ 6	1	0.6
McAlester w/o Inmates							
Census	18,310						
Inmates 12/15	1,521						
Pop w/o inmates	16,789	\$ 286,604			\$ 17	5	3.0

Spreadsheet 19: Fleet Maintenance Budget as a Percent of Sales Tax (FY 2015-2016)								6-Dec-16
		Population	Fleet Mt. Budget	Fleet Mt. Budget	% Diff	# of Fleet Mt. Personnel	Fleet Maint Budget per Fleet Maint Person	Fleet Mt. Budget per Fleet Mt. Person
	Population	% Diff from $\bar{x}$	Budget	% of Sales Tax	% Diff from $\bar{x}$			% Diff from $\bar{x}$
Duncan	23,231	24.8	\$ 229,735	1.6	(31.3)	3	\$ 76,578	(0.8)
Sapulpa	20,579	10.5	\$ 148,565	1.2	(47.0)	2	\$ 74,283	(3.8)
Sand Springs	19,783	6.3	\$ 299,085	2.8	20.0	5	\$ 59,817	(22.5)
Altus	19,214	3.2	\$ 302,252	3.2	36.6	4	\$ 75,563	(2.1)
Claremore	18,997	2.0	\$ 695,000	6.2	168.7	5	\$ 139,000	80.0
El Reno	18,516	(0.5)	\$ 214,695	1.7	(27.5)	3	\$ 71,565	(7.3)
Ada	17,303	(7.1)	\$ 122,700	0.8	(65.3)	3	\$ 40,900	(47.0)
Durant	17,286	(7.1)	\$ 363,440	2.4	4.2			
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>\$ 286,604</b>	<b>2.1</b>	<b>(11.2)</b>	<b>5</b>	<b>\$ 57,321</b>	<b>(25.8)</b>
Tahlequah	16,598	(10.8)	\$ 256,051	2.7	16.7	3	\$ 85,350	10.5
Chickasha	16,488	(11.4)	\$ 91,700	0.8	(63.9)	1	\$ 91,700	18.8
$\bar{x}$ = Average	18,617	0.0	\$ 273,621	2.3	0.0	3.4	\$ 77,208	(0.0)
Fleet Maintenance Budget Compared to Sales Tax Chart Data								
				Fleet Mt. Budget			Fleet Mt. Budget	
	Population		(Chart F.3)	% of Sales Tax		(Chart F.4)	per Fleet Mt. Person	
Sort #	% Diff from $\bar{x}$		Sort %	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$	
Chickasha	(11.4)		Ada	(65.3)		Ada	(47.0)	
Tahlequah	(10.8)		Chickasha	(63.9)		McAlester w/o	(25.8)	
<b>McAlester w/o</b>	<b>(9.8)</b>		Sapulpa	(47.0)		Sand Springs	(22.5)	
Durant	(7.1)		Duncan	(31.3)		El Reno	(7.3)	
Ada	(7.1)		El Reno	(27.5)		Sapulpa	(3.8)	
El Reno	(0.5)		McAlester w/o	(11.2)		Altus	(2.1)	
Average	0.0		$\bar{x}$ = Average	0.0		Duncan	(0.8)	
Claremore	2.0		Durant	4.2		$\bar{x}$ = Average	(0.0)	
Altus	3.2		Tahlequah	16.7		Tahlequah	10.5	
Sand Springs	6.3		Sand Springs	20.0		<b>Chickasha</b>	<b>18.8</b>	
Sapulpa	10.5		<b>Altus</b>	<b>36.6</b>		Claremore	80.0	
Duncan	24.8		Claremore	168.7		Durant	-	

## **G. Water Treatment Department Comparison**

Spreadsheet 20: Water Treatment Budget Comparison (FY 2015-2016)

Spreadsheet 21: Water Treatment Budget as a Percent of Sales Tax

Spreadsheet 22: Water Treatment Budget as a Percent of Sales Tax (FY 2015-2016)

The above three spreadsheets contain the relevant data for the following charts:

### **Chart G.1: Water Treatment Department Budget per Capita of Comparison Cities**

The average Water Treatment Department budget for the cities is \$1,554,929; the average Water Treatment budget per capita is \$82. McAlester's Water Treatment budget is \$1,520,176 or \$91 per citizen. McAlester's Water Treatment budget per capita is 9.9% above the average per capita expenditure.

Comment: McAlester contracts with Severn-Trent for water treatment services. However, it is of interest to see that the amount McAlester spends for water treatment does not appear to be out of line with other cities in the comparison group.

### **Chart G.2: Number of Water Treatment Dept. Personnel per Capita of Comparison Cities (only 5 cities had city personnel)**

Average number of Water Treatment Department personnel is 9.6; the average number of Water Treatment personnel per 10,000 population is 5.0. McAlester contracts with Severn-Trent for water treatment services.

Comment: There is no basis for comparison in this instance.

### **Chart G.3: Water Treat. Dept. Budget as a Percent of Sales Tax of Comparison Cities**

The average Water Treatment budget as a percent of Sales Tax is 13.3%. McAlester's Water Treatment budget is 10.9% of its Sales Tax which is 17.5% below the average. Five cities exceeded McAlester in this regard.

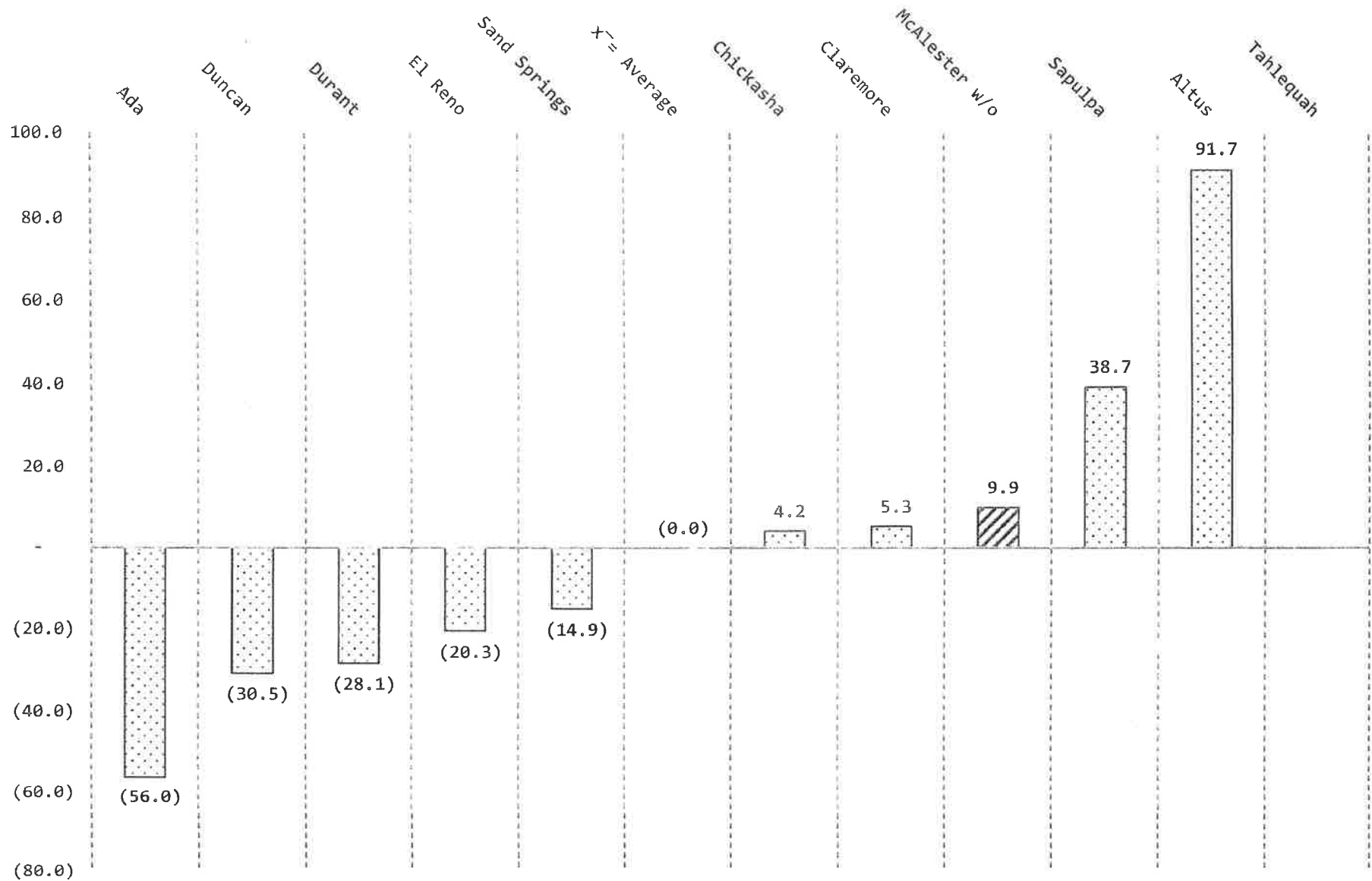
Comment: McAlester contracts with Severn-Trent for water treatment services. However, it is interesting to see that the amount McAlester spends for water treatment is less than the average of what the comparison cities spend as a percentage of sales tax.

**Chart G.4: Water Treatment Dept. Budget per Water Treat Person of Comparison Cities (only 5 cities had personnel)**

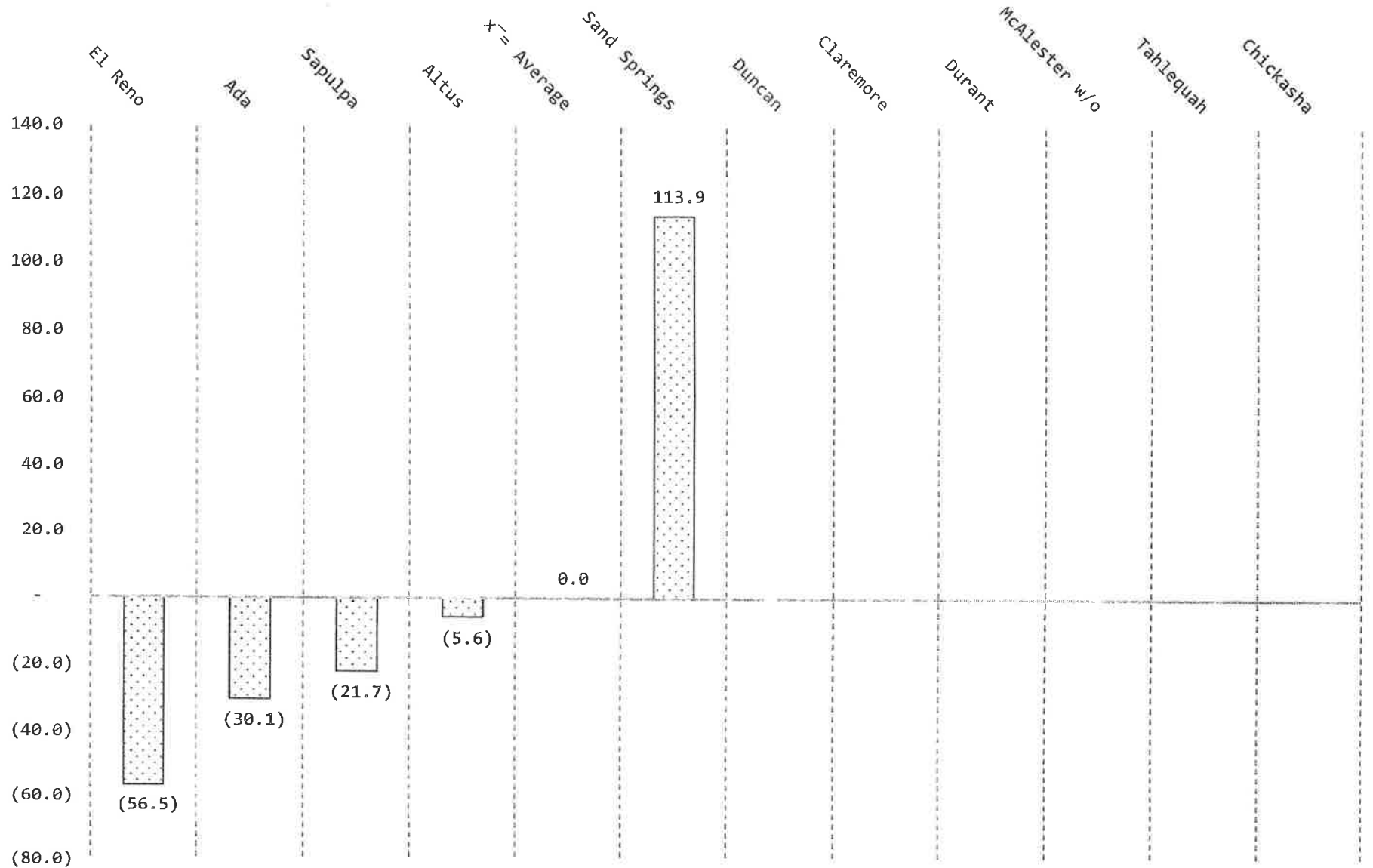
For the five cities whose employees treat their water, the average amount spent per Water Treatment Department person is \$221,058. McAlester contracts with Severn-Trent for water treatment services.

Comment: There is no basis for comparison in this instance.

**CHART G.1: WATER TREATMENT DEPARTMENT BUDGET  
PER CAPITA OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**

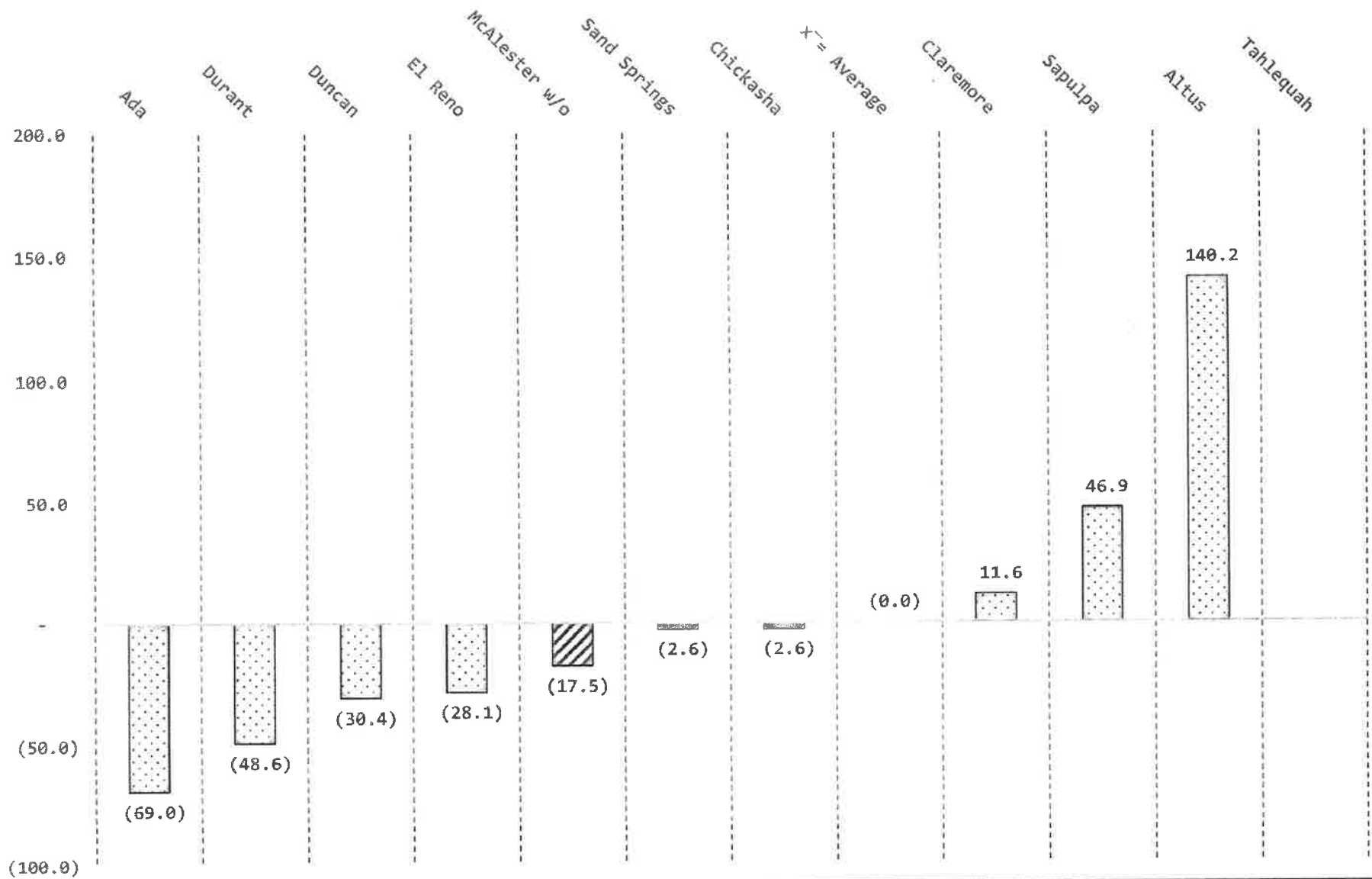


**CHART G.2: NUMBER OF WATER TREATMENT DEPT. PERSONNEL PER  
CAPITA OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**

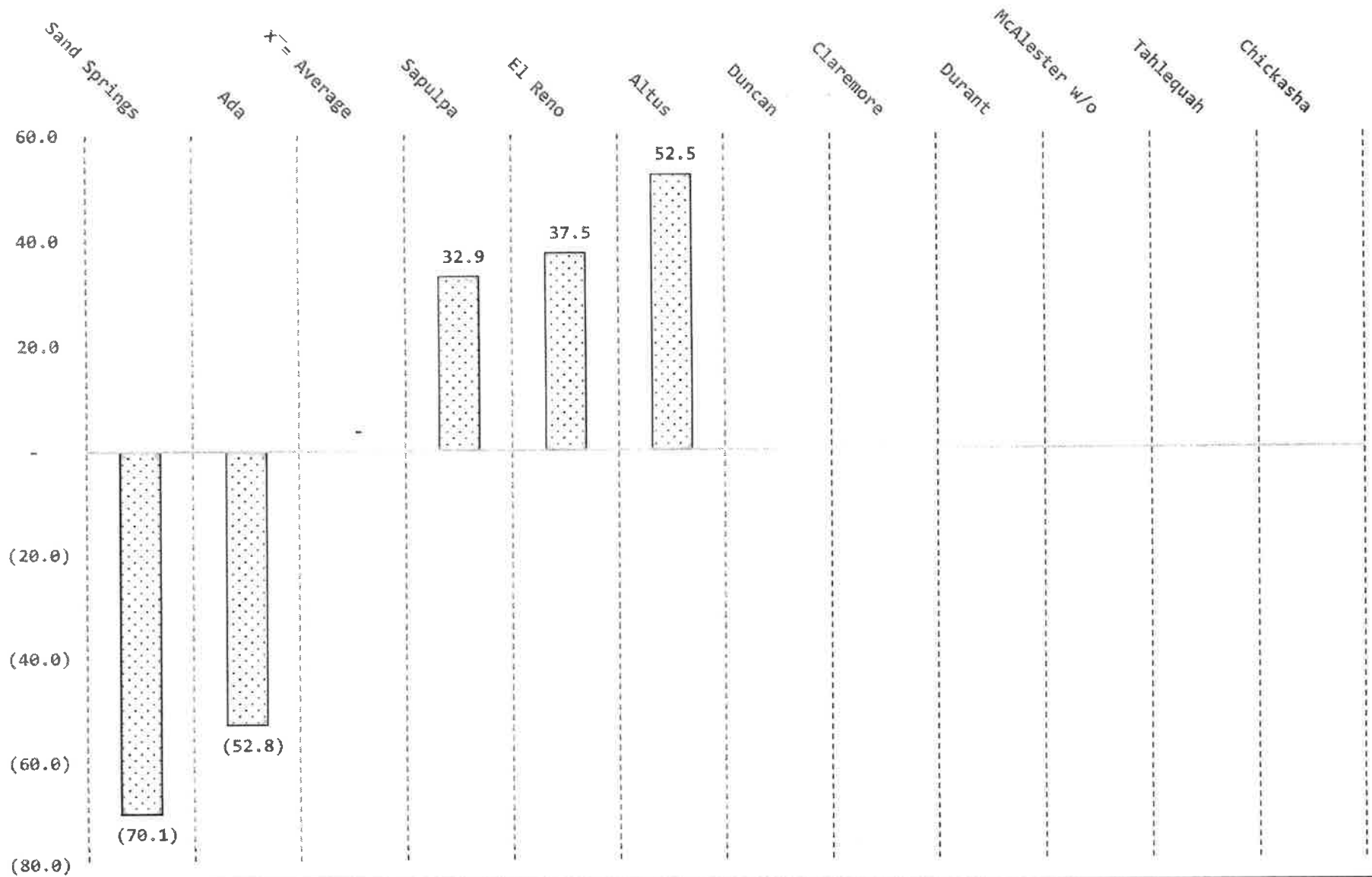




**CHART G.3: WATER TREAT. DEPT. BUDGET AS PERCENT OF SALES  
TAX OF COMPARISON CITIES**  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)



**CHART G.4: WATER TREATMENT DEPT. BUDGET PER  
WATER TREAT. PERSON OF COMPARISON CITIES  
(PERCENTAGE (%) ABOVE OR BELOW (-) AVERAGE)**



Spreadsheet 20: Water Treatment Budget Comparison (FY 2015-2016)								6-Dec-16
		Population	Water Treat	Water Treat Budget	Water Treat Budget		# Water Treat	# of Water Treat Persons
	Population	% Diff from $\bar{x}$	Budget	per capita	per capita	% Diff from $\bar{x}$	Personnel	Persons per 10,000 pop
								% Diff from $\bar{x}$
Duncan	23,231	24.8	\$ 1,329,200	\$ 57	(30.5)			
Sapulpa	20,579	10.5	\$ 2,350,774	\$ 114	38.7	8	3.9	(21.7)
Sand Springs	19,783	6.3	\$ 1,386,242	\$ 70	(14.9)	21	10.6	113.9
Altus	19,214	3.2	\$ 3,034,094	\$ 158	91.7	9	4.7	(5.6)
Claremore	18,997	2.0	\$ 1,648,051	\$ 87	5.3			
El Reno	18,516	(0.5)	\$ 1,215,467	\$ 66	(20.3)	4	2.2	(56.5)
Ada	17,303	(7.1)	\$ 626,650	\$ 36	(56.0)	6	3.5	(30.1)
Durant	17,286	(7.1)	\$ 1,023,834	\$ 59	(28.1)			
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>\$ 1,520,176</b>	<b>\$ 91</b>	<b>9.9</b>			
Tahlequah	16,598	(10.8)						
Chickasha	16,488	(11.4)	\$ 1,414,800	\$ 86	4.2			
$\bar{x}$ = Average	18,617	0.0	\$ 1,554,929	\$ 82	(0.0)	9.6	5.0	0.0
Water Treatment Budget Chart Data								
	Population			Water Treat Budget			Water Treat Persons	
			(Chart G.1)	per capita		(Chart G.2)	per 10,000 pop	
Sort #	% Diff from $\bar{x}$		Sort \$	% Diff from $\bar{x}$		Sort #	% Diff from $\bar{x}$	
Chickasha	(11.4)		Ada	(56.0)		El Reno	(56.5)	
Tahlequah	(10.8)		Duncan	(30.5)		Ada	(30.1)	
<b>McAleste w/o</b>	<b>(9.8)</b>		Durant	(28.1)		Sapulpa	(21.7)	
Durant	(7.1)		El Reno	(20.3)		Altus	(5.6)	
Ada	(7.1)		Sand Springs	(14.9)		$\bar{x}$ = Average	0.0	
El Reno	(0.5)		$\bar{x}$ = Average	(0.0)		Sand Springs	113.9	
Average	0.0		Chickasha	4.2		Duncan	-	
Claremore	2.0		Claremore	5.3		Claremore	-	
Altus	3.2		<b>McAlester w/o</b>	<b>9.9</b>		Durant	-	
Sand Springs	6.3		Sapulpa	38.7		<b>McAlester w/o</b>	-	
Sapulpa	10.5		Altus	91.7		Tahlequah	-	
Duncan	24.8		Tahlequah	-		Chickasha	-	

Spreadsheet 21: Water Treatment Budget as a Percent of Sales Tax						6-Dec-16	
		Water Treat	Sales Tax	Water Treat Budget	Water Treat Budget	# of Water Treat	# of Personnel
	Population	Budget	FY 2015-2016	% of Sales Tax	per capita	Personnel	per 10,000
Duncan	23,231	\$ 1,329,200	\$ 14,396,148	9.2	\$ 57		
Sapulpa	20,579	\$ 2,350,774	\$ 12,063,076	19.5	\$ 114	8	3.9
Sand Springs	19,783	\$ 1,386,242	\$ 10,729,139	12.9	\$ 70	21	10.6
Altus	19,214	\$ 3,034,094	\$ 9,525,451	31.9	\$ 158	9	4.7
Claremore	18,997	\$ 1,648,051	\$ 11,135,894	14.8	\$ 87		
El Reno	18,516	\$ 1,215,467	\$ 12,744,247	9.5	\$ 66	4	2.2
Ada	17,303	\$ 626,650	\$ 15,241,968	4.1	\$ 36	6	3.5
Durant	17,286	\$ 1,023,834	\$ 15,009,964	6.8	\$ 59		
<b>McAlester w/o</b>	<b>16,789</b>	<b>\$ 1,520,176</b>	<b>\$ 13,887,191</b>	<b>10.9</b>	<b>\$ 91</b>		
Tahlequah	16,598		\$ 9,446,649				
Chickasha	16,488	\$ 1,414,800	\$ 10,947,326	12.9	\$ 86		
McAlester w/o Inmates							
Census	18,310						
Inmates 12/15	1,521						
Pop w/o inmates	16,726						

Spreadsheet 22: Water Treatment Budget as a Percent of Sales Tax (FY 2015-2016)						6-Dec-16		
					Water Treat Budget			Water Treat Budget
	Population	Population	Water Treat	Water Treat Budget	as % of Sales Tax	# of Water Treat	Water Treat Budget per	per Water Treat Person
	Population	% Diff from $\bar{x}$	Budget	% of Sales Tax	% Diff from $\bar{x}$	Personnel	Water Treat person	% Diff from $\bar{x}$
Duncan	23,231	24.8	\$ 1,329,200	9.2	(30.4)			
Sapulpa	20,579	10.5	\$ 2,350,774	19.5	46.9	8	\$ 293,847	\$ 33
Sand Springs	19,783	6.3	\$ 1,386,242	12.9	(2.6)	21	\$ 66,012	\$ (70)
Altus	19,214	3.2	\$ 3,034,094	31.9	140.2	9	\$ 337,122	\$ 53
Claremore	18,997	2.0	\$ 1,648,051	14.8	11.6			
El Reno	18,516	(0.5)	\$ 1,215,467	9.5	(28.1)	4	\$ 303,867	\$ 37
Ada	17,303	(7.1)	\$ 626,650	4.1	(69.0)	6	\$ 104,442	\$ (53)
Durant	17,286	(7.1)	\$ 1,023,834	6.8	(48.6)	-		
<b>McAlester w/o</b>	<b>16,789</b>	<b>(9.8)</b>	<b>\$ 1,520,176</b>	<b>10.9</b>	<b>(17.5)</b>			
Tahlequah	16,598	(10.8)						
Chickasha	16,488	(11.4)	\$ 1,414,800	12.9	(2.6)			
$\bar{x}$ = Average	18,617	0	\$ 1,554,929	13.3	(0.0)	8.0	\$ 221,058	\$ -
<b>Water Treatment Budget Compared to Sales Tax Chart Data</b>								
	Population		Water Treat Budget				Water Treat Budget	
		(Chart G.3)	% of Sales Tax		(Chart G.4)		per Water Treat Person	
Sort #	% Diff from $\bar{x}$	Sort \$	% Diff from $\bar{x}$		# Sort	% Diff from $\bar{x}$		
Chickasha	(11.4)	Ada	(69.0)		Sand Springs	(70.1)		
Tahlequah	(10.8)	Durant	(48.6)		Ada	(52.8)		
<b>McAlester w/o</b>	<b>(9.8)</b>	Duncan	(30.4)		$\bar{x}$ = Average	-		
Durant	(7.1)	El Reno	(28.1)		Sapulpa	32.9		
Ada	(7.1)	<b>McAlester w/o</b>	<b>(17.5)</b>		El Reno	37.5		
El Reno	(0.5)	Sand Springs	(2.6)		Altus	52.5		
Average	0.0	Chickasha	(2.6)		Duncan	-		
Claremore	2.0	$\bar{x}$ = Average	(0.0)		Claremore	-		
Altus	3.2	Claremore	11.6		Durant	-		
Sand Springs	6.3	Sapulpa	46.9		<b>McAlester w/o</b>	-		
Sapulpa	10.5	Altus	140.2		Tahlequah	-		
Duncan	24.8	Tahlequah	-		Chickasha	-		

Council Chambers  
Municipal Building  
January 24, 2017

The McAlester Airport Authority met in Regular session on Tuesday January 24, 2017, at 6:00 P.M. after proper notice and agenda was posted January 19, 2017.

Present: Weldon Smith, Travis Read, Cully Stevens, Jason Barnett, Buddy Garvin & John Browne  
Absent: Robert Karr  
Presiding: John Browne, Chairman

A motion was made by Mr. Smith and seconded by Mr. Karr to approve the following:

- Approval of the Minutes from the January 10, 2017, Regular Meeting of the McAlester Airport Authority. (*Cora Middleton, City Clerk*)
- Confirm action taken on City Council Agenda Item B, regarding claims ending January 17, 2017. (*Toni Ervin, Chief Financial Officer*) in the amount of \$ 2,512.40. Airport Grant \$ 50,022.00.
- Confirm action taken on City Council Agenda Item 1, an Ordinance amending Ordinance No. 2568 which established the budget for fiscal year 2016-17; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency. (*Toni Ervin, Chief Financial Officer*)
- Confirm action taken on City Council Agenda Item 7, approval of the Employee Benefit Program Consulting Services Agreement between the City of McAlester and Dillingham Benefits, LLC. (*Toni Ervin, Chief Financial Officer*)

There was no discussion, and the vote was taken as follows:

AYE: Trustees Smith, Barnett, Read, Stevens, Garvin & Chairman Browne

NAY: None

Chairman Browne declared the motion carried.

There being no further business to come before the Authority, Mr. Smith moved for the meeting to be adjourned, seconded by Mr. Read.

There was no discussion and the vote was taken as follows:

AYE: Trustees Smith, Barnett, Read, Stevens, Garvin & Chairman Browne

NAY: None

Chairman John Browne declared the motion carried.

John Browne, Chairman

ATTEST:

Cora Middleton, Secretary



Council Chambers  
Municipal Building  
January 24, 2017

The McAlester Public Works Authority met in Regular session on Tuesday January 24, 2017, at 6:00 P.M. after proper notice and agenda was posted January 19, 2017.

Present: Weldon Smith, Travis Read, Jason Barnett, Cully Stevens, Buddy Garvin & John Browne  
Absent: Robert Karr  
Presiding: John Browne, Chairman

A motion was made by Mr. Smith and seconded by Mr. Read to approve the following:

- Approval of the Minutes from the January 10, 2017, Regular Meeting of the McAlester Public Works Authority. (*Cora Middleton, City Clerk*)
- Confirm action taken on City Council Agenda Item B, regarding claims ending January 17, 2017. (*Toni Ervin, Chief Financial Officer*) in the amount of \$ 327,228.94.
- Confirm action taken on City Council Agenda Item C, authorization of payment to KATCON, Inc., Invoice Payment #7, in the amount of \$ 17,007.85 for Construction Services related to Washington Avenue Pavement Reconstruction Project and funded through the McAlester Public Works Authority Construction Fund Series 2014 Project Account . (*Peter Stasiak, City Manager*)
- Confirm action taken on City Council Agenda Item D, authorization for the Mayor to sign the Contractor's Pay Request No. 1 in the amount of \$758,765.00 for the contract with Utility Technology Services, Inc. for the new AMI System Project and approving Pay Request No. 1. (*Toni Ervin, Chief Financial Officer*)
- Confirm action taken on City Council Agenda Item 1, an Ordinance amending Ordinance No. 2568 which established the budget for fiscal year 2016-17; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency (*Toni Ervin, Chief Financial Officer*)
- Confirm action taken on City Council Agenda Item 2, an Ordinance of the City of McAlester; amending Chapter 106, Utilities, Section 106-144, Fire Hydrants, repealing all conflicting ordinances, and providing for severability. (*Peter Stasiak, City Manager*)
- Confirm action taken on City Council Agenda Item 4, acceptance and authorizing the Mayor to sign Change Order No. 1 from Cooks Consulting, LLC for a net deduction of (\$ 3,170.00) on the 2015 CDBG Water Projects #1 & 2. (*Robert Vaughan, Infrastructure Solutions Group, LLC*)

- Confirm action taken on City Council Agenda Item 5, acceptance of the bid amount of \$255,899.00 from Allen Oilfield Electric, LLC, and authorizing the Mayor to sign the Notice of Award and the loan documents with First National Bank for work involving the replacement of the High Service Pump Motor Control Center (MCC). *(Dale Burke, Infrastructure Solutions Group, LLC)*
- Confirm action taken on City Council Agenda Item 6, authorization for the Mayor to sign the Contractor's Final Pay Estimate (Retainer) for the contract with H & G Paving Contractors for A Street Asphalt Street Repairs and accept the project as completed. *(Peter Stasiak, City Manager)*
- Confirm action taken on City Council Agenda Item 7, approval of the Employee Benefit Program Consulting Services Agreement between the City of McAlester and Dillingham Benefits, LLC. *(Toni Ervin, Chief Financial Officer)*

There was no discussion, and the vote was taken as follows:

AYE: Trustees Smith, Barnett, Read, Stevens, Garvin & Chairman Browne.

NAY: None

Chairman Browne declared the motion carried.

There being no further business to come before the Authority. Mr. Smith moved for the meeting to be adjourned, and the motion was seconded by Mr. Read. There was no discussion and the vote was taken as follows:

AYE: Trustees Smith, Barnett, Stevens, Read, Garvin & Chairman Browne.

NAY: None

Chairman Browne declared the motion carried.

ATTEST:

\_\_\_\_\_  
John Browne, Chairman

\_\_\_\_\_  
Cora Middleton, Secretary