



McAlester City Council

NOTICE OF MEETING

Regular Meeting Agenda

Tuesday, January 25, 2011 – 6:00 pm
McAlester City Hall – Council Chambers
28 E. Washington

Kevin E. Priddle Mayor
Vacant Ward One
Steve Harrison Ward Two
John Browne Vice-Mayor, Ward Three
Robert Karr Ward Four
Buddy Garvin Ward Five
Sam Mason Ward Six

Peter J. Stasiak City Manager
William J. Ervin City Attorney
Cora M. Middleton City Clerk

This agenda has been posted at the McAlester City Hall, distributed to the appropriate news media, and posted on the City website: www.cityofmcalester.com within the required time frame.

The Mayor and City Council request that all cell phones and pagers be turned off or set to vibrate. Members of the audience are requested to step outside the Council Chambers to respond to a page or to conduct a phone conversation.

The McAlester City Hall is wheelchair accessible. Sign interpretation or other special assistance for disabled attendees must be requested 48 hours in advance by contacting the City Clerk's Office at 918.423.9300, Extension 4956.

CALL TO ORDER

Announce the presence of a Quorum.

INVOCATION & PLEDGE OF ALLEGIANCE

Stephanie Swinnea, All Saints Episcopal Church

SWEARING IN CEREMONY

ROLL CALL

CITIZENS COMMENTS ON NON-AGENDA ITEMS

Residents may address Council regarding an item that is not listed on the Agenda. Residents must provide their name and address. Council requests that comments be limited to five (5) minutes.

CONSENT AGENDA

All matters listed under the Consent Agenda are considered to be routine by the City Council and will be enacted by one motion. There will not be separate discussion of these items. If discussion is desired, that item will be removed from the Consent Agenda and will be considered separately.

- A. Approval of the Minutes from the January 6, Special Meeting of the McAlester City Council. *(Cora Middleton, City Clerk)*
- B. Approval of Claims for January 12, 2011 through January 25, 2011. *(Gayla Duke, Chief Financial Officer)*
- C. Concur with Mayor's Re-Appointment of Edward "Ted" Welch to the Americans with Disabilities Act Board for a term to expire August, 2012. *(Kevin E. Priddle, Mayor)*

ITEMS REMOVED FROM CONSENT AGENDA**PUBLIC HEARING**

All persons interested in any ordinance listed under Scheduled Business shall have an opportunity to be heard in accordance with Article 2, Section 2.12(b) of the City Charter.

- **AN ORDINANCE AMENDING THE GENERAL ZONING ORDINANCE AND ACCOMPANYING MAP THERETO KNOWN AS GENERAL ZONING ORDINANCE NO. 1843 (1989), BY CHANGING THE CLASSIFICATIONS OF THE ZONING DISTRICT FOR: LOTS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, AND 28 IN BLOCK 114, IN THE CITY OF MCALESTER, FORMERLY SOUTH MCALESTER, PITTSBURG COUNTY, STATE OF OKLAHOMA FROM R1-B (SINGLE FAMILY RESIDENTIAL) TO H-1 (HEALTH FACILITIES).**
- **AN ORDINANCE AMENDING THE GENERAL ZONING ORDINANCE AND ACCOMPANYING MAP THERETO KNOWN AS GENERAL ZONING ORDINANCE NO. 1843 (1989), BY CHANGING THE CLASSIFICATIONS OF THE ZONING DISTRICT FOR: BLOCK 247, LOT 4 AND THE EASTERLY 40 FEET OF VACATED 12TH STREET AND THE WESTERLY 50 FEET OF LOT 4 IN BLOCK 247 IN THE CITY OF MCALESTER, FORMERLY SOUTH MCALESTER, PITTSBURG COUNTY, STATE OF OKLAHOMA FROM R1-B (SINGLE FAMILY RESIDENTIAL) TO H-1 (HEALTH FACILITIES).**
- **AN ORDINANCE OF THE CITY OF MCALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2361 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2010-2011; REPEALING ALL**

**CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY
CLAUSE; AND DECLARING AN EMERGENCY.**

SCHEDULED BUSINESS

1. Consider and act upon a change in zoning from R1-B (Single Family Residential) to H-1 (Health Facility). *(Peter Stasiak, City Manager)*

Executive Summary

A motion to approve and act upon changing the existing zoning R1-B (Single Family Residential) to H-1 (Health Facility), and authorizing the Mayor to sign the attached Ordinance.

2. Consider and act upon a change in zoning from R1-B (Single Family Residential) to H-1 (Health Facility). *(Peter Stasiak, City Manager)*

Executive Summary

A motion to approve and act upon changing the existing zoning R1-B (Single Family Residential) to H-1 (Health Facility), and authorizing the Mayor to sign the attached Ordinance.

3. Consider, and act upon, authorizing the Mayor to sign agreements with Agent Ross Eaton for flood insurance for two (2) properties owned by the City of McAlester. *(Cora Middleton, City Clerk)*

Executive Summary

Motion to authorize the Mayor to sign agreements with Agent Ross Eaton for flood insurance for two (2) properties owned by the City of McAlester.

4. Consider, and act upon, a Resolution establishing a Ward Commission for the City of McAlester. *(Councilman Harrison)*

Executive Summary

A motion to approve the establishment of a Ward Commission for the City of McAlester per the City Charter. The Charter provides that said Ward Commission shall consist of seven members, with each City Council person appointing one member and those six members, with the affirmative vote of at least four, choosing the seventh member who shall be chairman.

5. Consider, and act upon, an Ordinance amending Ordinance No. 2361 which established the budget for fiscal year 2010-2011; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency. *(Gayla Duke, CFO)*

Executive Summary

This item involves amending Ordinance No. 2361 which established the budget for fiscal year 2010-2011.

6. Midyear Budget Review – Section 5.07 (a), McAlester City Charter states: Midyear Budget Review. The City Manager shall submit a midyear review of the budget to the Council on or before the last day of January. This shall include the evaluation and modification, if necessary, of revenues and expenses. *(Peter Stasiak, City Manager)*

Executive Summary

A Midyear Budget Review by City Manager.

NEW BUSINESS

Any matter not known or which could not have been reasonably foreseen prior to the time of posting the Agenda in accordance with Sec. 311.9, Title 25, Oklahoma State Statutes.

CITY MANAGER'S REPORT

REMARKS AND INQUIRIES BY CITY COUNCIL

RECESS COUNCIL MEETING

CONVENE AS McALESTER AIRPORT AUTHORITY

Majority of a Quorum required for approval

- Approval of the Minutes from the January 11, 2011, Regular Meeting of the McAlester Airport Authority. *(Cora Middleton, City Clerk)*
- Confirm action taken on City Council Agenda Item B, regarding claims ending January 25, 2011. *(Gayla Duke, Chief Financial Officer)*
- Confirm action taken on City Council Agenda Item 4, a Resolution establishing a Ward Commission for the City of McAlester. *(Councilman Harrison)*
- Confirm action taken on City Council Agenda Item 5, an Ordinance amending Ordinance No. 2361 which established the budget for fiscal year 2010-2011; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency. *(Gayla Duke, CFO)*
- Confirm action taken on City Council Agenda Item 6, Midyear Budget Review – Section 5.07 (a), McAlester City Charter states: Midyear Budget Review. The City Manager shall submit a midyear review of the budget to the Council on or before the last day of January. This shall include the evaluation and modification, if necessary, of revenues and expenses. *(Peter Stasiak, City Manager)*

ADJOURN MAU.**CONVENE AS McALESTER PUBLIC WORKS AUTHORITY**

Majority of a Quorum required for approval

- Approval of the Minutes from the January 11, 2011, Regular Meeting of the McAlester Public Works Authority. *(Cora Middleton, City Clerk)*

- Confirm action taken on City Council Agenda Item B, regarding claims ending January 25, 2011. *(Gayla Duke, Chief Financial Officer)*
- Confirm action taken on City Council Agenda Item 1, upon a change in zoning from R1-B (Single Family Residential) to H-1 (Health Facility). *(Peter Stasiak, City Manager)*
- Confirm action taken on City Council Agenda Item 2, a change in zoning from R1-B (Single Family Residential) to H-1 (Health Facility). *(Peter Stasiak, City Manager)*
- Confirm action taken on City Council Agenda Item 3, authorizing the Mayor to sign agreements with Agent Ross Eaton for flood insurance for two (2) properties owned by the City of McAlester. *(Cora Middleton, City Clerk)*
- Confirm action taken on City Council Agenda Item 4, a Resolution establishing a Ward Commission for the City of McAlester. *(Councilman Harrison)*
- Confirm action taken on City Council Agenda Item 5, an Ordinance amending Ordinance No. 2361 which established the budget for fiscal year 2010-2011; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency. *(Gayla Duke, CFO)*
- Confirm action taken on City Council Agenda Item 6, Midyear Budget Review – Section 5.07 (a), McAlester City Charter states: Midyear Budget Review. The City Manager shall submit a midyear review of the budget to the Council on or before the last day of January. This shall include the evaluation and modification, if necessary, of revenues and expenses. *(Peter Stasiak, City Manager)*

ADJOURN MPWA.

CONVENE AS MCALESTER RETIREMENT TRUST AUTHORITY

Majority of a Quorum required for approval

- Approval of the Minutes from the December 28, 2010, Regular Meeting of the McAlester Retirement Trust Authority. *(Cora Middleton, City Clerk)*
- Approval of Retirement Benefit Payments for the Period of January 2011. *(Gayla Duke, Chief Financial Officer)*

ADJOURN MRTA

RECONVENE COUNCIL MEETING

ADJOURNMENT

CERTIFICATION

I certify that this Notice of Meeting was posted on this _____ day of _____ 2010 at ____ a.m./ p.m. as required by law in accordance with Section 303 of the Oklahoma Statutes and that the appropriate news media was contacted. As a courtesy, this agenda is also posted on the City of McAlester website: www.cityofmcalester.com.

Cora M. Middleton, City Clerk

Council Chambers
Municipal Building
January 6, 2011

The McAlester City Council met in Special session on Thursday, January 6, 2011 at 5:30 P.M. after proper notice and agenda was posted, January 4, 2011 at 3:43 P.M.

Call to Order

Mayor Priddle called the meeting to order.

Councilman Mason gave the invocation and led the Pledge of Allegiance.

Roll Call

Council Roll Call was as follows:

Present: Steve Harrison, John Browne, Robert Karr, Buddy Garvin, Sam Mason & Mayor Priddle
Absent: None
Presiding: Kevin E. Priddle, Mayor

Staff Present: Pete J. Stasiak, City Manager; John Modzelewski, Public Works Director/City Engineer; William J. Ervin, City Attorney and Cora Middleton, City Clerk

Workshop

1. Discussion of Southside Industrial Park.

Vice-Mayor Browne moved to open the discussion on the Southside Industrial Park (King Property). The motion was seconded by Councilman Harrison.

Before the vote, Manager Stasiak commented that he had requested this workshop at the last Council meeting. He stated that a couple of opportunities had been brought to the City's attention and he felt that it was prudent to have a discussion about what the Council/City wanted done with this property. He then reviewed the information that had been furnished to the Council. During his review he explained that the property totaled 118.76 acres, it was zoned as I-1 (Light Industrial), and it had been appraised at \$1,413,000.00 in March of 2009. He also explained that there was \$1,701,552.00 available in Economic Development Funds.

There was discussion among the Council that included Manager Stasiak and Gayla Duke concerning the projected budget for the last part of the fiscal year, funds available for economic development, balloon payments that were coming due for the ED bonds, the renderings that Tim Wynn had done for the Council displaying various options for development, the entrances to the property, other businesses that were in the vicinity of the property, improving the Elks Road that ran up to the property and making the road and entrance to the property appealing. The Council also discussed the challenges facing the development of the property, if the City needed another

industrial park or if it needed a business park, what types of businesses the City needed, not selling the land and losing control of how it was developed and what would work in the development.

During the meeting the Council received comments from Citizen Vickie Brown and MPower Executive Director Shari Cooper concerning the shopping area around the Wal-Mart Supercenter and their concerns about the traffic flow in and around the property.

At the conclusion of the discussion, Mayor Priddle remarked the consensus was that the Elk's Road needed to be redone, the zoning needed to be addressed, pursue the sale of the 1.5 acre section of property and work on the development of a master plan for the property.

Adjournment

There being no further business before the Council, Councilman Harrison moved for adjournment. The motion was seconded by Vice-Mayor Browne. There was no discussion, and the vote was taken as follows:

AYE: Councilman Harrison, Browne, Karr, Garvin, Mason & Mayor Priddle

NAY: None

Mayor Priddle declared the motion carried and the meeting was adjourned at 7:00 P.M.

Kevin E. Priddle, Mayor

ATTEST:

Cora Middleton, City Clerk

**CLAIMS FROM JANUARY 12, 2011
THRU
JANUARY 25, 2011**

1/18/2011 1:13 PM
 PACKET: 06144 CLAIMS FOR 1/25/2011
 VENDOR SET: 01
 FUND : 01 GENERAL FUND

REGULAR DEPARTMENT PAYMENT REGISTER

PAGE: 1

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-1	MISC VENDOR					
	RABURN	I-201101112127	01 -4-0-408	AMBULANCES RABURN: REFUND EMS OVERPMT	053586	37.84
01-A00200	ADAMS TRUE VALUE					
		I-192780	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	053608	31.99
		I-193885	01 -5542203	REPAIRS & MAI MISC REPAIR & MAINT ITEMS	053608	80.00
01-A00259	AFLAC FLEX ONE					
		I-482268ER	01 -5653348	DRUG TESTING/ FSA & FLEX MONTHLY FEE	053609	55.00
01-A00267	AIRGAS					
		I-106394914	01 -5432202	OPERATING SUP OXYGEN FOR AMBULANCES	053610	72.43
		I-10639580	01 -5431202	OPERATING SUP OXYGEN FOR AMBULANCES	053610	94.04
		I-106408560	01 -5431202	OPERATING SUP OXYGEN FOR AMBULANCES	053610	128.45
		I-106426907	01 -5432202	OPERATING SUP OXYGEN FOR AMBULANCES	053610	28.95
		I-106426908	01 -5542202	OPERATING SUP GAS FOR PARKS SHOP	053610	130.23
		I-106938076	01 -5431202	OPERATING SUP OXYGEN FOR AMBULANCES	053610	117.40
		I-106938078	01 -5542202	OPERATING SUP MONTHLY BOTTLE RENTAL	053610	43.87
		I-106938078	01 -5543202	OPERATING SUP MONTHLY BOTTLE RENTAL	053610	21.78
01-A00362	ALLEGIANCE COMMUNICATIO					
		I-201101062119	01 -5320328	INTERNET SERV INTERNET SVS-DET DIV	053562	116.75
		I-201101062119	01 -5542328	INTERNET SERV INTERNET SVS-STIPE CTR	053562	69.95
		I-201101122130	01 -5542328	INTERNET SERV INTERNET SVS-PARKS	053588	75.65
		I-201101122130	01 -5548328	INTERNET SERV INTERNET SVS-FAC MAINT	053588	75.65
		I-201101122130	01 -5865328	INTERNET SERV INTERNET SVS-TC	053588	75.65
		I-201101122130	01 -5431328	INTERNET SERV INTERNET SVS-EMER RES CTR	053588	59.95
01-A00500	AMERICAN MUNICIPAL SERV					
		I-201101172144	01 -2105	COLLECTION AG COLLECTION AGENCY FEES-COURT	053616	3,980.71
01-A00751	ATWOODS					
		I-292/9	01 -5542203	REPAIRS & MAI MISC REPAIR AND MAINT ITE	053617	43.95
		I-294/9	01 -5542203	REPAIRS & MAI MISC REPAIR AND MAINT ITE	053617	36.96
		I-296/9	01 -5542203	REPAIRS & MAI MISC REPAIR AND MAINT ITE	053617	29.95
01-B00043	B & S SUPPLY, INC.					
		I-60477	01 -5548203	REPAIRS & MAI PARTS FOR CONTROL BOX	053621	42.60
1-B00180	BEMAC SUPPLY					
		I-S1564291.001	01 -5865218	STREET REPAIR PIPE & ADAPTERS	053624	214.85
		I-S1566222.001	01 -5865218	STREET REPAIR PIPE & ADAPTERS	053624	118.48
		I-S1566621.001	01 -5865218	STREET REPAIR MISC PARTS NEEDED	053624	377.83
1-B00490	BRIGGS PRINTING					
		I-56859	01 -5101319	MISCELLANEOUS CODE OF CONDUCT BOOKS	053626	717.00
1-C00100	CLEET					
		I-201101102123	01 -2100	CLEET PAYABLE CLEET FEES COLLECTED DEC 2010	053589	7,733.86

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-C00320	CENTERPOINT ENERGY ARKL					
		I-201101062117	01 -5215314	GAS UTILITY 6871293-4 - 1600 COLLEGE AVE	053564	289.65
		I-201101062117	01 -5215314	GAS UTILITY 8533988-5 - 607 VILLAGE BLVD	053564	219.64
01-C00530	CMI INC					
		I-760374	01 -5321202	OPERATING SUP MOUTHPIECES -BOX OF 250	053627	231.91
01-C00667	CONTRACTORS SUPPLY CO					
		I-1001428	01 -5865218	STREET REPAIR MATERIALS FOR VILLAGE BLV	053628	100.00
01-D00330	DEPT. OF PUBLIC SAFETY					
		I-04-1104518	01 -5321308	CONTRACTED SE TELETYPE RENTAL 6 MOS	053634	350.00
01-D00540	DOLESE BROTHERS					
		I-19775	01 -5865218	STREET REPAIR 1000 TON CRUSHER ROCK	053636	122.54
		I-19776	01 -5865218	STREET REPAIR SCREENINGS FOR DURA PATCH	053636	278.61
		I-20221	01 -5865218	STREET REPAIR SCREENINGS FOR DURA PATCH	053636	276.46
		I-20653	01 -5865218	STREET REPAIR SCREENINGS FOR DURA PATCH	053636	289.20
		I-RM10014395	01 -5865218	STREET REPAIR CONCRETE FOR MISC POURS	053636	358.00
01-E00259	ERGON ASPHALT & EMULSIO					
		I-9400632372	01 -5865218	STREET REPAIR EMULSION OIL	053638	10,548.68
01-E00405	EXPRESS SERVICES, INC.					
		I-99154780-3	01 -5212308	CONTRACTED SE RECEPTIONIST SERVICE	053640	195.84
		I-99173225-6	01 -5212308	CONTRACTED SE RECEPTIONIST SERVICE	053640	281.52
01-F00015	FLEETCOR TECHNOLOGIES					
		I-201101102121	01 -5322212	FUEL EXPENSE FUEL FEE-DEC-ANIMAL CONTROL	053641	560.71
		I-201101102121	01 -5321212	FUEL EXPENSE FUEL FEE-DEC-POLICE	053641	8,686.17
		I-201101102121	01 -5431212	FUEL EXPENSE FUEL FEE-DEC-FIRE	053641	2,310.01
		I-201101102121	01 -5542212	FUEL EXPENSE FUEL FEE-DEC-PARKS	053641	1,321.08
		I-201101102121	01 -5548212	FUEL EXPENSE FUEL FEE-DEC-FAC MAINT	053641	332.71
		I-201101102121	01 -5865212	FUEL EXPENSE FUEL FEE-DEC-STREETS	053641	2,152.14
		I-201101102121	01 -5544212	FUEL EXPENSE FUEL FEE-DEC-RECREATION	053641	36.44
		I-201101102121	01 -5652212	FUEL EXPENSE FUEL FEE-DEC-COMM DEV-CODES	053641	167.78
		I-201101102121	01 -5225212	FUEL EXPENSE FUEL FEE-DEC-IT	053641	107.05
		I-201101102121	01 -5653212	FUEL EXPENSE FUEL FEE-DEC-HR/SAFETY	053641	89.40
		I-201101102121	01 -5547212	FUEL EXPENSE FUEL FEE-DEC-CEMETERY	053641	264.69
		I-201101102121	01 -5432212	FUEL EXPENSE FUEL FEE-AMBULANCE SERVICE	053641	278.99
		I-201101102122	01 -5542212	FUEL EXPENSE FUEL FEES-DEC-PARKS	053641	161.77
		I-201101102122	01 -5547212	FUEL EXPENSE FUEL FEES-DEC-CEMETERY	053641	82.37
		I-201101102122	01 -5865212	FUEL EXPENSE FUEL FEES-DEC-STREETS	053641	164.76
1-F00141	FIRE STORE					
		I-W018616	01 -5431207	CLOTHING ALLO UNIFORM PURCHASE	053643	92.98
1-F00201	FLAMECO FIRE & SAFETY,					
		I-15886	01 -5653213	SAFETY SUPPLI FIRE EXT. INSPECTIONS	053590	1,677.00

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 PACKET: 06144 CLAIMS FOR 1/25/2011
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 FUND : 01 GENERAL FUND

REGULAR DEPARTMENT PAYMENT REGISTER

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-F00240	FORESTRY SUPPLIERS INC.					
	I-121783-00	01	-5542203	REPAIRS & MAI EROSION CONTROL GRANULES	053644	284.89
01-G00010	G & C RENTAL CENTER, IN					
	I-6659	01	-5547203	REPAIRS & MAI EQUIPMENT RENTAL	053645	270.00
01-G00055	G.FARNEY & ASSOCIATES,					
	I-22529	01	-5543203	REPAIRS & MAI REPLACEMENT PUMP	053646	2,652.52
01-G00130	GALL'S, AN ARAMARK CO.,					
	I-511029085	01	-5431207	CLOTHING ALLO UNIFORM PURCHASES	053647	218.69
	I-511042436	01	-5431207	CLOTHING ALLO UNIFORM PURCHASES	053647	19.38
	I-511058924	01	-5431207	CLOTHING ALLO UNIFORM PURCHASES	053647	153.48
	I-511064661	01	-5431207	CLOTHING ALLO UNIFORM PURCHASES	053647	444.87
	I-511079092	01	-5321202	OPERATING SUP 4-MEASURING WHEELS	053647	110.99
01-I00110	IMPRESS OFFICE SUPPLY					
	I-031738	01	-5653215	AWARDS PROGRA MISC OFFICE SUPPLIES	053648	9.95
	I-031783	01	-5653215	AWARDS PROGRA MISC OFFICE SUPPLIES	053648	16.89
	I-031792	01	-5321202	OPERATING SUP MISC OFFICE SUPPLIES	053648	68.85
	I-031836	01	-5210202	OPERATING SUP MISC OFFICE SUPPLIES	053648	19.60
	I-031839	01	-5210202	OPERATING SUP MISC OFFICE SUPPLIES	053648	73.11
	I-031843	01	-5210202	OPERATING SUP MISC OFFICE SUPPLIES	053648	3.92
	I-031844	01	-5211202	OPERATING SUP MISC OFFICE SUPPLIES	053648	22.28
	I-031848	01	-5653215	AWARDS PROGRA MISC OFFICE SUPPLIES	053648	21.67
	I-031868	01	-5321202	OPERATING SUP MISC OFFICE SUPPLIES	053648	13.98
	I-031877	01	-5211202	OPERATING SUP MISC OFFICE SUPPLIES	053648	25.76
	I-031890	01	-5211202	OPERATING SUP MISC OFFICE SUPPLIES	053648	11.06
1-I00115	INTERMEDIX TECHNOLOGIES					
	I-201101172141	01	-5432308	CONTRACTED SE AMBULANCE BILLING SVS-DEC 2010	053649	3,395.15
1-J00110	JACKIE BRANNON CORR. CT					
	I-P180	01	-5542308	CONTRACTED SE MONTHLY INMATE FEES	053651	93.27
1-K00062	KARNS LAW OFFICE, P.L.L					
	I-10-01715	01	-5210302	CONSULTANTS/L LEGAL FEES	053652	2,193.75
1-K00220	KIAMICHI TECHNOLOGY CNT					
	I-201101112128	01	-5431331	EMPLOYEE TRAV HIPAA COMPLAINACE -JANISCH	053587	79.00
1-L00067	LABORATORY CONSULTANT S					
	I-029184	01	-5653348	DRUG TESTING/ MONTHLY DRUG TESTING FEES	053656	50.00
	I-029185	01	-5653348	DRUG TESTING/ MONTHLY DRUG TESTING FEES	053656	57.00
	I-029254	01	-5653348	DRUG TESTING/ MONTHLY DRUG TESTING FEES	053656	50.00
	I-029395	01	-5653348	DRUG TESTING/ MONTHLY DRUG TESTING FEES	053656	179.10
1-L00428	LOWE'S CREDIT SERVICES					
	I-01544	01	-5431203	REPAIRS & MAI MISC. SUPPLIES AS NEEDED	053657	3.97

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 PACKET: 06144 CLAIMS FOR 1/25/2011
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 FUND : 01 GENERAL FUND

REGULAR DEPARTMENT PAYMENT REGISTER

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-L00428	LOWE'S CREDIT SERVICES		continued			
	I-09828	01	-5431203	REPAIRS & MAI MISC. SUPPLIES AS NEEDED	053657	15.60
	I-10305	01	-5431203	REPAIRS & MAI MISC. SUPPLIES AS NEEDED	053657	14.48
01-M00083	MARGARET MCMORROW - LOV					
	I-1-6-11 IAFF	01	-5210302	CONSULTANTS/L LEGAL FEES-IAFF	053658	11,638.27
01-M00570	MOORE MEDICAL CORP.					
	I-96562979	01	-5432202	OPERATING SUP MEDICAL SUPPLIES	053659	407.10
01-MC0200	MCALESTER SCOTTISH RITE					
	I-700503	01	-5548311	PARKING RENTA PARKING LOT RENTAL	053661	375.00
01-N00250	MCALESTER NEWS CAPITAL					
	I-148-2011	01	-5431330	DUES & SUBSCR YEARLY SUBSCRIPTION	053663	102.00
	I-668-2011	01	-5431330	DUES & SUBSCR YEARLY SUBSCRIPTION	053663	102.00
	I-934-2011	01	-5542330	DUES & SUBSCR YEARLY NEWSPAPER SUBS.	053663	102.00
	I-DEC 2010	01	-5653317	ADVERTISING & MISC EMPLOYMENT ADS	053663	122.40
01-N00343	NORTHERN SAFETY CO INC					
	I-P287208501012	01	-5865202	OPERATING SUP SAFETY VESTS FOR EMPLOYEE	053664	49.09
	I-P289599801019	01	-5865203	REPAIR & MAIN GAS CAN FOR TRAFFIC CONT	053664	98.55
01-000038	OCI MANUFACTURING					
	I-29036	01	-5213202	OPERATING SUP CITATION JACKETS	053665	2,653.94
01-000070	OGIELA MOWER SHOP					
	I-00118952	01	-5431204	SMALL TOOLS SERVICE PARTS AS NEEDED	053666	18.00
01-000075	O'REILLY AUTO PARTS					
	C-298514 CR	01	-5432203	REPAIR & MAIN MISC PARTS AS NEEDED	053667	50.00-
	I-296987	01	-5432203	REPAIR & MAIN MISC PARTS AS NEEDED	053667	22.99
	I-298164	01	-5432203	REPAIR & MAIN MISC PARTS AS NEEDED	053667	106.97
	I-298191	01	-5432203	REPAIR & MAIN MISC PARTS AS NEEDED	053667	12.33
	I-298220	01	-5432203	REPAIR & MAIN MISC PARTS AS NEEDED	053667	7.00
	I-298358	01	-5432203	REPAIR & MAIN MISC PARTS AS NEEDED	053667	43.98
01-000124	OK SHERIFF'S & PEACE OF					
	I-10-01629	01	-5321331	EMPLOYEE TRAV ASSN YEARLY CONF. FEE	053668	85.00
01-000219	OKLA BUREAU OF NARCOTIC					
	I-201101102125	01	-2103	OBV PAYABLE (DRUG ED FEES DEC 2010	053593	78.82
01-000427	OKLA UNIFORM BUILDING C					
	I-DEC 2010	01	-5652336	FEES MONTHLY PERMIT FEES	053669	296.00
01-000595	OSBI					
	I-201101102124	01	-2101	AFIS PAYABLE AFIS & FORENSIC FEES -DEC 2010	053594	4,262.21
	I-201101102124	01	-2102	FORENSICS PAY AFIS & FORENSIC FEES -DEC 2010	053594	4,109.27

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 FUND : 01 GENERAL FUND

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-P00420	POSTMASTER					
		I-10-01690	01 -5215202	OPERATING SUP PO BOX FEE - 1 YEAR RENEW	053672	410.00
01-P00510	PRO-KIL, INC					
		I-59520	01 -5542308	CONTRACTED SE MONTHLY PEST CONTROL	053673	126.00
01-P00560	PUBLIC SERVICE/AEP					
		I-201101062111	01 -5215313	ELECTRIC UTIL 956-921-912-2-4 - 301 W JEFFER	053566	35.60
		I-201101062111	01 -5215313	ELECTRIC UTIL 952-054-573-0-2 - 1699 E CA PK	053566	24.22
		I-201101122131	01 -5215313	ELECTRIC UTIL ELECT UTILITIES-LIBRARY	053595	1,666.06
		I-201101122131	01 -5215313	ELECTRIC UTIL ELECT UTILITIES-RECYCLE CENTER	053595	49.70
		I-201101122131	01 -5215313	ELECTRIC UTIL ELECT UTILITIES-333 W CARL ALB	053595	94.18
		I-201101122131	01 -5215313	ELECTRIC UTIL ELECT UTILITIES-STREET LIGHTS	053595	11,143.32
		I-201101122131	01 -5215313	ELECTRIC UTIL ELECT UTILITIES-302 E FILMORE	053595	40.40
		I-201101122131	01 -5215313	ELECTRIC UTIL ELECT UTILITIES-GENERAL	053595	10,432.48
01-S00642	SPECIAL OPS UNIFORMS, I					
		I-152435	01 -5431207	CLOTHING ALLO MISC UNIFORM PURCHASES	053678	332.00
		I-153789	01 -5431207	CLOTHING ALLO MISC UNIFORM PURCHASES	053678	87.98
01-S00710	STANDARD MACHINE LLC					
		I-216895	01 -5431316	REPAIRS & MAI HOSE TO REPAIR EMER VEH	053679	59.85
01-S00726	STAPLES ADVANTAGE					
		I-29323	01 -5542202	OPERATING SUP MISC. OFFICE SUPPLIES	053680	112.27
		I-29421	01 -5865203	REPAIR & MAIN SUPPLIES FOR SIGN PROGRAM	053680	51.18
		I-30098	01 -5211202	OPERATING SUP OFFICE SUPPLIES AS NEEDED	053680	53.46
		I-3146713563	01 -5211202	OPERATING SUP OFFICE SUPPLIES AS NEEDED	053680	25.77
1-T00217	ST. PAUL COMPANIES					
		I-368489	01 -5214302	CONSULTANTS LEGAL FEES-MORRIS	053682	6,146.23
1-T00510	TRAFFIC SIGNALS, INC.					
		I-11700	01 -5865203	REPAIR & MAIN REBUILD 2 CONTROLLERS	053684	440.47
1-T00589	TOTAL RADIO					
		I-79001	01 -5321316	REPAIRS & MAI LABOR TO MOVE REPEATER	053685	62.50
		I-79002	01 -5321316	REPAIRS & MAI LABOR TO MOVE REPEATER	053685	522.50
1-T00596	TUCKER'S TEES					
		I-bennett	01 -5431207	CLOTHING ALLO UNIFORM PURCHASE	053686	40.00
1-U00020	US CELLULAR					
		I-201101062112	01 -5215315	TELEPHONE UTI CELL PHONE EXP-GENERAL	053569	1,826.98
1-V00069	VERIDIEN					
		I-10023917	01 -5432202	OPERATING SUP DISINFECTANT WIPES	053690	103.38
1-V00081	VERNER DETAIL SHOP					

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-V00081	VERNER DETAIL SHOP		continued			
	I-2217	01 -5432203		REPAIR & MAIN VEHICLE CLEANING SUPPLIES	053691	250.00
01-V00150	VULCAN SIGN					
	I-194795	01 -5865203		REPAIR & MAIN RECORD KEEPING DECALS	053692	600.00
01-W00040	WALMART COMMUNITY BRC					
	I-05007	01 -5431203		REPAIRS & MAI MISC CLEANING SUPPLIES	053693	104.51
	I-05189	01 -5653202		OPERATING SUP RECHARGEABLE BATTERY	053693	67.86
	I-06336-1	01 -5431203		REPAIRS & MAI MISC CLEANING SUPPLIES	053693	103.85
	I-07078	01 -5431203		REPAIRS & MAI MISC CLEANING SUPPLIES	053693	9.56
01-W00195	WELDON PARTS INC.					
	I-508702.00	01 -5432203		REPAIR & MAIN PARTS FOR EMER VEHICLES	053694	54.62
01-W00270	WHITE ELECTRICAL SUPPLY					
	I-S1319155.001	01 -5548203		REPAIRS & MAI MISC REPAIR & MAINT ITEMS	053695	943.97
	I-S1319307.001	01 -5548203		REPAIRS & MAI MISC REPAIR & MAINT ITEMS	053695	10.10
	I-S1320161.001	01 -5865202		OPERATING SUP BATTERIES FOR BARRICADES	053695	249.87
				FUND 01 GENERAL FUND	TOTAL:	118,136.87

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00267	AIRGAS					
		I-106426909	02 -5973203	REPAIRS & MAI MONTHLY FEES	053610	160.30
		I-106646024	02 -5973203	REPAIRS & MAI MONTHLY FEES	053610	65.00
		I-106938077	02 -5974203	REPAIRS & MAI MONTHLY FEES ON BOTTLES	053610	51.16
		I-106938079	02 -5973203	REPAIRS & MAI MONTHLY FEES	053610	66.85
01-A00272	ALDERSON REGIONAL LANDF					
		I-003406	02 -5864308	CONTRACTED SE LANDFILL FEES-ROLLOFFS	053611	4,707.07
		I-003433	02 -5864308	CONTRACTED SE LANDFILL FEES-ROLLOFFS	053611	3,400.03
01-A00273	ALDINGER CO					
		I-C-10115-0316	02 -5973316	REPAIRS & MAI CALIBRATING SCALES	053612	250.47
01-A00362	ALLEGIANCE COMMUNICATIO					
		I-201101062119	02 -5973328	INTERNET SERV INTERNET SVS-E WATER PLANT	053562	59.95
		I-201101122130	02 -5975328	INTERNET SERV INTERNET SVS-HEREFORD LN	053588	62.95
01-A00423	ALLIED WASTE SERVICES O					
		I-201101172143	02 -5866306	CONTRACTED RE TRASH SVS FEES FOR DEC 2010	053614	136,254.65
01-A00430	ALTIVIA					
		I-191389	02 -5974206	CHEMICALS LOAD OF ALUM FOR WTP	053615	3,305.40
01-A00751	ATWOODS					
		I-A25929/9	02 -5975207	CLOTHING ALLO UTIL MAINTENANCE	053617	90.00
01-B00109	BARNETT SIDING					
		I-8447	02 -5974316	REPAIRS & MAI GARAGE DOOR REPAIR	053622	200.00
01-B00180	BEMAC SUPPLY					
		I-S1564621.001	02 -5974316	REPAIRS & MAI SUPPLIES FOR SUMMIT RIDGE	053624	174.84
01-B00314	BIO-AQUATIC TESTING					
		I-00039748	02 -5974206	CHEMICALS TOXICITY TEST-BOTH PLANTS	053625	2,692.00
01-C00655	CONDOR USA, INC.					
		I-10-01622	02 -5974316	REPAIRS & MAI PRESSURE CONTROL SWITCH	053597	32.29
01-C00880	CULLIGAN WATER COND INC					
		I-1124	02 -5974304	LAB TESTING WATER FOR MONTHLY TESTING	053630	24.00
01-D00540	DOLESE BROTHERS					
		I-RM10015152	02 -5975218	STREET REPAIR CONCRETE FOR MISC REPAIRS	053636	352.93
		I-RM10016363	02 -5975218	STREET REPAIR CONCRETE FOR MISC REPAIRS	053636	1,121.25
01-E00265	ERMI ENVIRONMENTAL LABS					
		I-1006944	02 -5973304	LAB TESTING MONTHLY TESTING FEES	053639	189.47
		I-1007010	02 -5973302	CONSULTANTS (ANNUAL SAMPLING & TESTING	053639	588.75
		I-1007011	02 -5973302	CONSULTANTS (ANNUAL SAMPLING & TESTING	053639	588.75

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-E00265	ERMI ENVIRONMENTAL LABS		continued			
		I-1007017	02 -5973304	LAB TESTING MONTHLY TESTING FEES	053639	54.47
		I-1007047	02 -5973302	CONSULTANTS (ANNUAL SAMPLING & TESTING	053639	588.75
		I-1007048	02 -5973302	CONSULTANTS (ANNUAL SAMPLING & TESTING	053639	588.75
		I-1007147	02 -5973304	LAB TESTING SLUDGE TEST WEST PLANT	053639	771.43
01-F00015	FLEETCOR TECHNOLOGIES					
		I-201101102121	02 -5216212	FUEL EXPENSE FUEL FEE-UTIL BILLING	053641	100.27
		I-201101102122	02 -5216212	FUEL EXPENSE FUEL FEES-DEC-UTIL BILLING	053641	522.41
		I-201101102122	02 -5864212	FUEL EXPENSE FUEL FEES-DEC-LANDFILL	053641	108.36
		I-201101102122	02 -5866212	FUEL EXPENSE FUEL FEES-DEC-SANITATION	053641	1,592.90
		I-201101102122	02 -5871212	FUEL EXPENSE FUEL FEES-DEC-ENGINEERING	053641	159.58
		I-201101102122	02 -5974212	FUEL EXPENSE FUEL FEES-DEC-WTP	053641	347.59
		I-201101102122	02 -5973212	FUEL EXPENSE FUEL FEES-DEC-WWT	053641	1,855.65
		I-201101102122	02 -5975212	FUEL EXPENSE FUEL FEES-DEC-UTM	053641	2,586.33
		I-201101102122	02 -5972212	FUEL EXPENSE FUEL FEES-DEC-UTIL DIRECTOR	053641	112.81
01-F00037	FASTENAL					
		I-OKMCA93495	02 -5973203	REPAIRS & MAI MISC SUPPLIES FOR WWM	053642	111.59
01-F00251	FORT COBB FUEL AUTHORIT					
		I-201101062116	02 -5267314	GAS UTILITY GAS EXP FOR HEREFORD LANE	053565	705.24
01-G00010	G & C RENTAL CENTER, IN					
		I-6700	02 -5975334	SEWER MAIN RE TRACKHOE RENTAL	053645	780.00
1-I00110	IMPRESS OFFICE SUPPLY					
		I-031840	02 -5216202	OPERATING SUP SUPPLIES	053648	25.70
1-K00210	KIAMICHI ELECTRIC COOP.					
		I-201101122129	02 -5267313	ELECTRIC UTIL ELECT UTIL-HEREFORD LANE	053591	491.28
1-K00225	KI BOIS COMMUNITY ACTIO					
		I-123110	02 -5866230	RECYCLING CEN RECYCLE CTR LABOR FOR DEC	053655	1,620.00
1-L00428	LOWE'S CREDIT SERVICES					
		I-09940	02 -5974203	REPAIRS & MAI	053657	47.96
1-P00329	PITSTOP					
		I-1449	02 -5866230	RECYCLING CEN PORTAPOT RENTAL	053671	100.00
1-P00560	PUBLIC SERVICE/AEP					
		I-201101062111	02 -5267313	ELECTRIC UTIL 950-434-968-2-7 - MPWA	053566	34,186.00
1-R00090	RAM INC					
		I-26380	02 -5864212	FUEL EXPENSE 1800 GAL DIESEL FOR LF	053674	4,675.48
		I-26381	02 -5974212	FUEL EXPENSE 500 GAL DIESEL FOR WATER	053674	1,315.49
1-R00600	RURAL WATER DISTRICT #1					

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 FUND : 02 MPWA

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-R00600	RURAL WATER DISTRICT #1	continued				
	I-201101062118	02 -5267316	WATER UTILITY WATER UTIL-LANDFILL	053567	54.78	
01-S00236	SHARP CORPORATION					
	I-763664	02 -5973203	REPAIRS & MAI WELDING RODS FOR WWT	053675	417.70	
01-S00382	SKYWAY COMMUNICATION					
	I-1170	02 -5974328	INTERNET SERV INTERNET SERVICE	053676	164.85	
01-S00530	SOUTHWEST CHEMICAL SERV					
	I-90823	02 -5974206	CHEMICALS POLYMER FOR WTP	053677	2,688.00	
01-S00580	AT & T					
	I-201101122132	02 -5267315	TELEPHONE UTI PHONE EXP-MPWA-91842393004101	053596	2,515.87	
01-S00726	STAPLES ADVANTAGE					
	I-72439	02 -5972202	OPERATING SUP MISC OFFICE SUPPLIES	053680	119.95	
01-U00020	US CELLULAR					
	I-201101062112	02 -5267315	TELEPHONE UTI CELL PHONE EXP-MPWA	053569	675.65	
01-U00070	ULTRA-CHEM, INC.					
	I-1010776	02 -5973203	REPAIRS & MAI DEGREASER FOR SHAFTS	053687	227.21	
01-U00128	UNITED PACKAGING & SHIP					
	I-86131	02 -5973316	REPAIRS & MAI OPEN PO FOR SHIPPING FEES	053689	39.06	
01-W00040	WALMART COMMUNITY BRC					
	I-09922	02 -5216202	OPERATING SUP MISC SUPPLIES NEEDED	053693	65.29	
01-W00270	WHITE ELECTRICAL SUPPLY					
	I-S1318510.001	02 -5974203	REPAIRS & MAI SUPPLIES FOR REPAIRS	053695	47.20	
	I-S1319421.001	02 -5974203	REPAIRS & MAI STARTER CONTACTORS	053695	63.47	
		FUND 02 MPWA	TOTAL:		214,965.18	

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VENDOR SET: 01

FUND : 03 AIRPORT AUTHORITY

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-F00015	FLEETCOR TECHNOLOGIES					
		I-201101102121	03 -5876212	FUEL EXPENSE FUEL FEE-DEC-EXPO	053641	119.95
		I-201101102122	03 -5876212	FUEL EXPENSE FUEL FEES-DEC-AIRPORT	053641	46.29
01-P00560	PUBLIC SERVICE/AEP					
		I-201101062111	03 -5876313	ELECTRIC UTIL 952-917-002-1-9 - AIRPORT	053566	1,118.00
01-U00020	US CELLULAR					
		I-201101062112	03 -5876315	TELEPHONE UTI CELL PHONE EXP-AIRPORT	053569	26.62
			FUND	03 AIRPORT AUTHORITY	TOTAL:	1,310.86

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FUND : 05 PARKING AUTHORITY

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-P00560	PUBLIC SERVICE/AEP	I-201101122131	05 -5218313	ELECTRIC UTIL ELECT UTILITIES-PARKING AUTH	053595	129.66
			FUND	05 PARKING AUTHORITY	TOTAL:	129.66

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 VENDOR SET: 01
 FUND : 08 NUTRITION

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00276	A LEROY DICKS					
		I-201101172140	08 -5549308	CONTRACT SERV MILEAGE FOR SR MEAL DELIVERY	053613	61.00
01-D00213	DEBBIE COMPTON					
		I-201101172136	08 -5549308	CONTRACT SERV CONTRACT MEAL DELIVERY	053632	120.00
		I-201101172137	08 -5549308	CONTRACT SERV MILEAGE FOR SR MEAL DELIVERY	053632	92.00
01-E00207	EMMA E. BELLIS					
		I-201101172138	08 -5549308	CONTRACT SERV CONTRACT MEAL DELIVERY	053637	120.00
		I-201101172139	08 -5549308	CONTRACT SERV MILEAGE FOR SR MEAL DELIVERY	053637	80.00
01-F00015	FLEETCOR TECHNOLOGIES					
		I-201101102121	08 -5549212	FUEL EXPENSE FUEL FEE-DEC-NUTRITION	053641	796.58
01-U00020	US CELLULAR					
		I-201101062112	08 -5549315	TELEPHONE UTI CELL PHONE EXP-NUTRITION	053569	79.86
			FUND 08 NUTRITION		TOTAL:	1,349.44

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FUND : 14 POLICE GRANT FUND

ENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-D00225	DEFRANGE AUTOCRAFTS					
		I-10-01524	14 -5321443	POLICE EQUIPM BIG REX GRILL GUARDS	053633	1,245.00
				FUND 14 POLICE GRANT FUND	TOTAL:	1,245.00

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VENDOR SET: 01

FUND : 27 TOURISM FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-T00059	TEMPLE DISPLAY, LTD.	I-8608	27 -5655401	CAPITAL OUTLA SEASON GREETING SIGNS	053681	3,720.00
			FUND	27 TOURISM FUND	TOTAL:	3,720.00

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-C00823	COUNTRY MART					
		I-4290 10 2 119	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	053629	45.55
01-D00205	DAYLIGHT DONUTS					
		I-8101	28 -5654224	CATERING CATERING SUPPLIES	053631	20.70
01-D00447	DISCOUNT OFFICE ITEMS.C					
		I-575254-110103	28 -5654202	OPERATING SUP OFFICE SUPPLIES NEEDED	053635	56.84
01-K00159	KESSLERS TEAM SPORTS					
		I-U36834-00	28 -5654202	OPERATING SUP BASKETBALL NETS	053653	62.00
		I-U36840-00	28 -5654202	OPERATING SUP AIR PUMP WITH GAUGE	053653	77.99
01-L00428	LOWE'S CREDIT SERVICES					
		I-06088	28 -5654203	REPAIR & MAIN MISC REPAIR & MAINT ITEMS	053657	44.60
01-P00210	PEPSI COLA					
		I-163210	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	053670	755.00
		I-163236	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	053670	128.00
01-P00560	PUBLIC SERVICE/AEP					
		I-201101062111	28 -5654313	ELECTRIC UTIL 952-971-904-2-3 - EXPO	053566	4,743.28
01-T00473	TONY'S REFRIGERATION, I					
		I-1045	28 -5654316	REPAIRS & MAI LABOR TO REPAIR GAS LEAK	053683	350.00
01-U00020	US CELLULAR					
		I-201101062112	28 -5654315	TELEPHONE UTI CELL PHONE EXP-EXPO	053569	106.48
01-U00100	UNIFIRST HOLDINGS, L.P.					
		I-824-0741946	28 -5654203	REPAIR & MAIN JANITORIAL SUPPLIES	053688	50.00
01-W00040	WALMART COMMUNITY BRC					
		I-014904	28 -5654210	CONCESSION SU CONCESSION SUPPLIES	053693	113.07
		I-03558	28 -5654224	CATERING CATERING SUPPLIES	053693	21.60
		I-03559	28 -5654224	CATERING CATERING SUPPLIES	053693	12.64
				FUND 28 SE EXPO CTR/TOURISM FUND TOTAL:		6,587.75

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FUND : 29 E-911

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-A00033	AT&T	I-201101062115	29 -5324315	TELEPHONE UTI PHONE EXP-911 WIRELESS	053561	228.36
01-A00581	AT&T	I-201101062113	29 -5324315	TELEPHONE UTI PHONE EXP-HOST CIRCUIT E-911	053563	781.25
01-F00015	FLEETCOR TECHNOLOGIES	I-201101102121	29 -5324212	FUEL EXPENSE FUEL FEE-E-911	053641	137.76
01-I00203	INTERACT	I-PA003870	29 -5324308	CONTRACTED SE MAP MAINTENANCE FOR 911	053650	5,000.00
01-S00580	AT & T	I-201101062114	29 -5324315	TELEPHONE UTI PHONE EXP-E-911 LINE	053568	2,127.91
01-U00020	US CELLULAR	I-201101062112	29 -5324315	TELEPHONE UTI CELL PHONE EXP-E-911	053569	26.62
				FUND 29 E-911	TOTAL:	8,301.90

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 PACKET: 06144 CLAIMS FOR 1/25/2011
 VENDOR SET: 01
 FUND : 35 FLEET MAINTENANCE

REGULAR DEPARTMENT PAYMENT REGISTER

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VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-A00751	ATWOODS					
		I-261/9	35 -5862203	REPAIRS & MAI SMALL PARTS AS NEEDED	053617	240.97
01-A00770	AUTO PARTS CO					
		C-877073	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	51.89-
		I-876718	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	112.60
		I-876752	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	4.88
		I-876776	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	88.95
		I-876814	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	82.79
		I-876818	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	45.46
		I-876820	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	69.59
		I-876850	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	192.21
		I-876854	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	73.89
		I-876883	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	34.60
		I-876992	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	169.27
		I-876993	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	15.00
		I-876995	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	113.98
		I-877004	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053618	120.00
		I-877052	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	79.42
		I-877054	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	26.12
		I-877063	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	89.72
		I-877072	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	78.48
		I-877082	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	31.08
		I-877125	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	111.40
		I-877150	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	77.99
		I-877163	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	29.48
		I-877200	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	179.90
		I-877215	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	40.53
		I-877217	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	34.22
		I-877223	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	43.40
		I-877235	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053619	199.00
		I-877236	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053620	4.99
		I-877356	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053620	84.95
		I-877357	35 -5862203	REPAIRS & MAI SMALL AUTO PARTS AS NEEDE	053620	109.98
01-B00150	BEALES GOODYEAR TIRES					
		I-MC-180458	35 -5862203	REPAIRS & MAI REPAIR POLICE CARS	053623	72.45
		I-MC180089	35 -5862203	REPAIRS & MAI TIRES FOR W-1 TRUCK	053623	536.12
01-F00015	FLEETCOR TECHNOLOGIES					
		I-201101102121	35 -5862212	FUEL EXPENSE FUEL FEE-FLEET MGMT	053641	858.00
		I-201101102122	35 -5862212	FUEL EXPENSE FUEL FEES-DEC-FLEET MAINT	053641	6.79
1-K00190	KEYSTONE EQUIPMENT CO.					
		I-200568	35 -5862203	REPAIRS & MAI 6 FLOOD LAMPS	053654	287.94
		I-200668	35 -5862203	REPAIRS & MAI FUEL PUMP & MISC PARTS	053654	429.66
1-L00428	LOWE'S CREDIT SERVICES					
		C-1353676 CREDIT	35 -5862203	REPAIRS & MAI PARTS FOR WATER TRUCK	053657	22.98-

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
01-100428	LOWE'S CREDIT SERVICES		continued			
		I-09992-1	35 -5862203	REPAIRS & MAI PARTS FOR WATER TRUCK	053657	390.47
		I-09994-1	35 -5862203	REPAIRS & MAI PARTS FOR WATER TRUCK	053657	19.98
01-MC0206	MCALESTER WELDING SUPPL					
		I-801952	35 -5862203	REPAIRS & MAI MISC. WELDING SUPPLIES	053662	499.99
01-N00343	NORTHERN SAFETY CO INC					
		I-P289599901017	35 -5862202	OPERATING SUP DIAMOND GRIP GLOVES	053664	118.45
01-000075	O'REILLY AUTO PARTS					
		I-0230-295156	35 -5862203	REPAIRS & MAI MISC SMALL AUTO PARTS	053667	154.70
		I-0230-295422	35 -5862203	REPAIRS & MAI MISC SMALL AUTO PARTS	053667	57.34
01-S00726	STAPLES ADVANTAGE					
		I-26250	35 -5862202	OPERATING SUP OFFICE SUPPLIES NEEDED	053680	127.57
01-U00020	US CELLULAR					
		I-201101062112	35 -5862315	TELEPHONE UTI CELL PHONE EXP-FLEET MAINT	053569	65.50
				FUND 35 FLEET MAINTENANCE	TOTAL:	6,134.94

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REGULAR DEPARTMENT PAYMENT REGISTER

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PACKET: 06144 CLAIMS FOR 1/25/2011

VENDOR SET: 01

FUND : 36 WORKER'S COMPENSATION

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
11-M00629	MUTUAL ASSURANCE ADIMIN	I-5813	36 -5215315	THIRD PARTY A YEARLY FEE FOR WC MGMT	053660	941.68
			FUND	36 WORKER'S COMPENSATION	TOTAL:	941.68

PACKET: 06144 CLAIMS FOR 1/25/2011

VENDOR SET: 01

FUND : 41 CIP FUND

VENDOR	NAME	ITEM #	G/L ACCOUNT NAME	DESCRIPTION	CHECK#	AMOUNT
=====						
01-N00270	NIX AUTO CENTER, INC.					
		I-10-01705	41 -5975404	CAPITAL OUTLA 09 GMC WORK TRUCK	053592	17,000.00
				FUND 41 CIP FUND	TOTAL:	17,000.00
					REPORT GRAND TOTAL:	379,823.28

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====		=====GROUP BUDGET=====	
				ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG	ANNUAL BUDGET	BUDGET OVER AVAILABLE BUDG
2010-2011	01 -2100	CLEET PAYABLE (COURT)	7,733.86				
	01 -2101	AFIS PAYABLE - COURT	4,262.21				
	01 -2102	FORENSICS PAYABLE (COURT)	4,109.27				
	01 -2103	OBV PAYABLE (COURT)	78.82				
	01 -2105	COLLECTION AGENCY 25% (COU	3,980.71				
	01 -4-0-408	AMBULANCES *NON-EXPENS	37.84	420,000-	204,240.06-		
	01 -5101319	MISCELLANEOUS	717.00	2,000	1,213.50		
	01 -5210202	OPERATING SUPPLIES	96.63	5,000	4,319.68		
	01 -5210302	CONSULTANTS/LABOR RELATION	13,832.02	20,000	21,013.02-	Y	
	01 -5211202	OPERATING SUPPLIES	138.33	5,200	1,074.40		
	01 -5212308	CONTRACTED SERVICES	477.36	16,115	15,747.80		
	01 -5213202	OPERATING SUPPLIES	2,653.94	7,000	3,397.58		
	01 -5214302	CONSULTANTS	6,146.23	109,700	48,503.44		
	01 -5215202	OPERATING SUPPLIES	410.00	3,300	570.26		
	01 -5215313	ELECTRIC UTILITY	23,485.96	360,000	190,606.44		
	01 -5215314	GAS UTILITY	509.29	15,000	14,009.09		
	01 -5215315	TELEPHONE UTILITY	1,826.98	65,000	43,491.20		
	01 -5225212	FUEL EXPENSE	107.05	1,400	809.62		
	01 -5320328	INTERNET SERVICE	116.75	1,500	676.75		
	01 -5321202	OPERATING SUPPLIES	425.73	15,500	10,001.78		
	01 -5321212	FUEL EXPENSE	8,686.17	132,300	77,708.11		
	01 -5321308	CONTRACTED SERVICES	350.00	15,000	9,982.44		
	01 -5321316	REPAIRS & MAINTENANCE	585.00	2,000	905.50		
	01 -5321331	EMPLOYEE TRAVEL & TRAININ	85.00	3,939	1,973.91		
	01 -5322212	FUEL EXPENSE	560.71	6,200	3,481.42		
	01 -5431202	OPERATING SUPPLIES	339.89	15,000	5,260.71		
	01 -5431203	REPAIRS & MAINT SUPPLIES	251.97	10,000	2,449.90		
	01 -5431204	SMALL TOOLS	18.00	8,000	5,128.99		
	01 -5431207	CLOTHING ALLOWANCE	1,389.38	18,000	4,516.33		
	01 -5431212	FUEL EXPENSE	2,310.01	16,700	8,601.23		
	01 -5431316	REPAIRS & MAINTENANCE	59.85	10,400	7,484.32		
	01 -5431328	INTERNET SERVICE	59.95	2,325	1,102.70		
	01 -5431330	DUES & SUBSCRIPTIONS	204.00	9,400	6,305.00		
	01 -5431331	EMPLOYEE TRAVEL & TRAININ	79.00	8,000	7,701.88		
	01 -5432202	OPERATING SUPPLIES	611.86	10,000	1,734.10		
	01 -5432203	REPAIR & MAINT SUPPLIES	447.89	5,000	1,219.24		
	01 -5432212	FUEL EXPENSE	278.99	15,700	9,978.49		
	01 -5432308	CONTRACTED SERVICES	3,395.15	42,000	22,663.55		
	01 -5542202	OPERATING SUPPLIES	286.37	18,600	7,556.84		
	01 -5542203	REPAIRS & MAINT SUPPLIES	507.74	36,000	8,427.10		
	01 -5542212	FUEL EXPENSE	1,482.85	49,000	30,519.56		
	01 -5542308	CONTRACTED SERVICES	219.27	13,500	3,456.87		
	01 -5542328	INTERNET SERVICE	145.60	2,000	986.80		
	01 -5542330	DUES & SUBSCRIPTIONS	102.00	600	46.27		
	01 -5543202	OPERATING SUPPLIES	21.78	11,500	9,638.85		

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
01	-5543203	REPAIRS & MAINT SUPPLIES	2,652.52	13,000	9,962.20				
01	-5544212	FUEL EXPENSE	36.44	1,500	966.19				
01	-5547203	REPAIRS & MAINT SUPPLIES	270.00	11,000	6,633.68				
01	-5547212	FUEL EXPENSE	347.06	10,300	6,367.30				
01	-5548203	REPAIRS & MAINTENANCE SUPP	996.67	45,634	14,546.81				
01	-5548212	FUEL EXPENSE	332.71	5,700	3,382.58				
01	-5548311	PARKING RENTAL	375.00	4,500	1,875.00				
01	-5548328	INTERNET SERVICE	75.65	900	376.45				
01	-5652212	FUEL EXPENSE	167.78	5,800	3,596.31				
01	-5652336	FEES	296.00	0	500.00-	Y			
01	-5653202	OPERATING SUPPLIES	67.86	2,800	289.31				
01	-5653212	FUEL EXPENSE	89.40	800	434.15				
01	-5653213	SAFETY SUPPLIES	1,677.00	7,000	1,336.14				
01	-5653215	AWARDS PROGRAM	48.51	6,000	966.24				
01	-5653317	ADVERTISING & PRINTING	122.40	1,400	603.40				
01	-5653348	DRUG TESTING/PHYSICALS	391.10	8,000	855.70				
01	-5865202	OPERATING SUPPLIES	298.96	4,000	1,883.57				
01	-5865203	REPAIR & MAINT SUPPLIES	1,190.20	30,000	5,447.93				
01	-5865212	FUEL EXPENSE	2,316.90	23,300	12,541.11				
01	-5865218	STREET REPAIRS & MAINTENAN	12,684.65	210,000	9,652.79				
01	-5865328	INTERNET SERVICE	75.65	1,350	150.48				
02	-5216202	OPERATING SUPPLIES	90.99	18,300	10,224.34				
02	-5216212	FUEL EXPENSE	622.68	10,300	6,112.88				
02	-5267313	ELECTRIC UTILITY	34,677.28	562,000	329,809.04				
02	-5267314	GAS UTILITY	705.24	6,500	5,544.04				
02	-5267315	TELEPHONE UTILITY	3,191.52	46,000	17,167.39				
02	-5267316	WATER UTILITY	54.78	8,300	3,868.51				
02	-5864212	FUEL EXPENSE	4,783.84	37,500	19,850.28				
02	-5864308	CONTRACTED SERVICES	8,107.10	12,000	10,600.31-	Y			
02	-5866212	FUEL EXPENSE	1,592.90	20,000	11,475.95				
02	-5866230	RECYCLING CENTER EXPENSE	1,720.00	18,000	8,645.51				
02	-5866306	CONTRACTED REFUSE SERVICES	136,254.65	1,577,532	759,439.19				
02	-5871212	FUEL EXPENSE	159.58	4,000	2,499.13				
02	-5972202	OPERATING SUPPLIES	119.95	2,750	816.10				
02	-5972212	FUEL EXPENSE	112.81	2,000	1,204.40				
02	-5973203	REPAIRS & MAINT SUPPLIES	1,048.65	57,500	24,754.25				
02	-5973212	FUEL EXPENSE	1,855.65	11,200	5,491.99				
02	-5973302	CONSULTANTS (IND. PRETREAT	2,355.00	32,500	5,099.15				
02	-5973304	LAB TESTING	1,015.37	27,300	17,053.70				
02	-5973316	REPAIRS & MAINTENANCE	289.53	39,035	28,539.60				
02	-5973328	INTERNET SERVICE	59.95	750	390.30				
02	-5974203	REPAIRS & MAINT SUPPLIES	209.79	44,000	7,730.54-	Y			
02	-5974206	CHEMICALS	8,685.40	344,000	22,985.01				
02	-5974212	FUEL EXPENSE	1,663.08	13,000	6,857.90				
02	-5974304	LAB TESTING	24.00	38,000	15,674.11				

** G/L ACCOUNT TOTALS **

YEAR	ACCOUNT	NAME	AMOUNT	=====LINE ITEM=====			=====GROUP BUDGET=====		
				ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG	ANNUAL BUDGET	BUDGET AVAILABLE	OVER BUDG
	02 -5974316	REPAIRS & MAINTENANCE	407.13	59,840	13,118.44				
	02 -5974328	INTERNET SERVICE	164.85	660	0.36				
	02 -5975207	CLOTHING ALLOWANCE	90.00	2,500	1,324.02				
	02 -5975212	FUEL EXPENSE	2,586.33	40,000	23,678.31				
	02 -5975218	STREET REPAIRS & MAINTENAN	1,474.18	128,350	60,850.00				
	02 -5975328	INTERNET SERVICE	62.95	660	237.35				
	02 -5975334	SEWER MAIN REPAIR	780.00	16,675	13,343.70				
	03 -5876212	FUEL EXPENSE	166.24	3,000	1,644.53				
	03 -5876313	ELECTRIC UTILITY	1,118.00	11,770	9,261.64				
	03 -5876315	TELEPHONE UTILITY	26.62	300	140.15				
	05 -5218313	ELECTRIC UTILITY	129.66	2,900	2,158.33				
	08 -5549212	FUEL EXPENSE	796.58	0	4,274.33-	Y			
	08 -5549308	CONTRACT SERVICES	473.00	17,000	9,828.50				
	08 -5549315	TELEPHONE UTILITY	79.86	1,800	542.18				
	14 -5321443	POLICE EQUIPMENT (GRANT-CN	1,245.00	1,330	85.00				
	27 -5655401	CAPITAL OUTLAY	3,720.00	103,900	81,855.05				
	28 -5654202	OPERATING SUPPLIES	196.83	7,500	4,661.01				
	28 -5654203	REPAIR & MAINT SUPPLIES	94.60	15,000	4,380.49				
	28 -5654210	CONCESSION SUPPLIES	1,041.62	25,000	9,243.56				
	28 -5654224	CATERING	54.94	1,000	635.56				
	28 -5654313	ELECTRIC UTILITY	4,743.28	65,000	31,106.48				
	28 -5654315	TELEPHONE UTILITY	106.48	3,660	1,727.27				
	28 -5654316	REPAIRS & MAINTENANCE	350.00	15,000	2,601.97-	Y			
	29 -5324212	FUEL EXPENSE	137.76	2,000	1,149.98				
	29 -5324308	CONTRACTED SERVICES	5,000.00	45,000	15,091.20				
	29 -5324315	TELEPHONE UTILITY	3,164.14	97,900	77,182.91				
	35 -5862202	OPERATING SUPPLIES	246.02	3,000	2,482.09				
	35 -5862203	REPAIRS & MAINTENANCE SUPP	4,958.63	418,835	264,377.44				
	35 -5862212	FUEL EXPENSE	864.79	6,000	3,272.64				
	35 -5862315	TELEPHONE UTILITY	65.50	825	353.31				
	36 -5215315	THIRD PARTY ADM FEES	941.68	14,000	232.34				
	41 -5975404	CAPITAL OUTLAY - EQUIPMENT	17,000.00	17,000	0.00				
	** 2010-2011 YEAR TOTALS **		379,823.28						

NO ERRORS

** END OF REPORT **

1/17/2011 4:36 PM
 PACKET: 06144 CLAIMS FOR 1/25/2011
 VENDOR SET: 01
 BANK : FNB FIRST NATIONAL BANK

A / P CHECK REGISTER

PAGE: 12

VENDOR	NAME / I.D.	DESC	CHECK TYPE	CHECK DATE	DISCOUNT	AMOUNT	CHECK NO#	CHECK AMOUNT
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** POSTING PERIOD RECAP **

FUND	PERIOD	AMOUNT
01	1/2011	118,136.87CR
02	1/2011	214,965.18CR
03	1/2011	1,310.86CR
05	1/2011	129.66CR
08	1/2011	1,349.44CR
14	1/2011	1,245.00CR
27	1/2011	3,720.00CR
28	1/2011	6,587.75CR
29	1/2011	8,301.90CR
35	1/2011	6,134.94CR
36	1/2011	941.68CR
41	1/2011	17,000.00CR
=====		
ALL		379,823.28CR

Edward L. (Ted) Welch

Age: 72 2/17/38

Education

Hughes Springs High School – Hughes Springs, Texas

Kilgore College – Kilgore Texas – Certificate Industrial Drafting

Oklahoma State University – BS Education

Employment History

Standard Mfg. Co – Dallas, Texas – (Ground Support Equip. for Missiles/Aircraft)
Draftsman/ Illustrator (1 year)

LTV Electrosystems/LTV Aerosystems/E-Systems – Garland and Greenville, Texas –
(Electronics/Aircraft Modification) Draftsman/Designer/Technical Artist (12 years)

Kiamichi Vo-Tech/Kiamichi Technology Center – McAlester, Oklahoma (Drafting and Design
Instructor 17 yrs. – Industrial Coordinator 10 yrs.) Industry Training and Plant Startup Training
and Consulting (27 years total)

Artist (See Brochures)

Organizations

Rotary Club, Grand Avenue United Methodist Church, McAlester Arts and Humanities Council,
SOFA Inc. (Art Guild)

Community Service/Leadership Activities

Past Rotary Board Member, YES Board Member, Past Arts and Humanities Board and
President, SOFA Inc. (Art Guild) Member - Past President/Board Member, Kiamichi
Technology Center Foundation Board member, Salvation Army Past Board Member, City of
McAlester ADA Board Member.

Awards

Oklahoma Arts Council Governor's Art Award for Community Service in the Arts, Kiamichi
Technology Center Foundation Bill Prichard Wall of Honor Award. Many Awards for Art work.



McAlester City Council

AGENDA REPORT

Meeting Date: January 25, 2011
Planning & Community
Department: Development
Prepared By: Peter Stasiak, CM
Date Prepared: December 29, 2010

Item Number: 1
Account Code: N/A
Budgeted Amount: N/A
Exhibits: (5) See Below

Subject

Consider and act upon a change in zoning from R1-B (Single Family Residential) to H-1 (Health Facility).

Recommendation

Motion to approve and act upon changing the existing zoning R1-B (Single Family Residential) to H-1 (Health Facility) and authorizing the Mayor to sign the attached Ordinance.

Discussion

The applicant is requesting the zoning change from R1-B (Single Family Residential) to H-1 (Health Facility). The McAlester Planning and Zoning Commission met on December 21, 2010 and voted unanimously to recommend approval of the re-zone. The re-zone includes Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, and 28 in Block 114. The following documents are attached for your reference:

1. Site location and adjacent zoning map
2. Ordinance
3. Planning and Zoning Staff Report
4. Planning and Zoning minutes
5. Opposition letter (Brian Chadsey)

Approved By

Department Head
City Manager

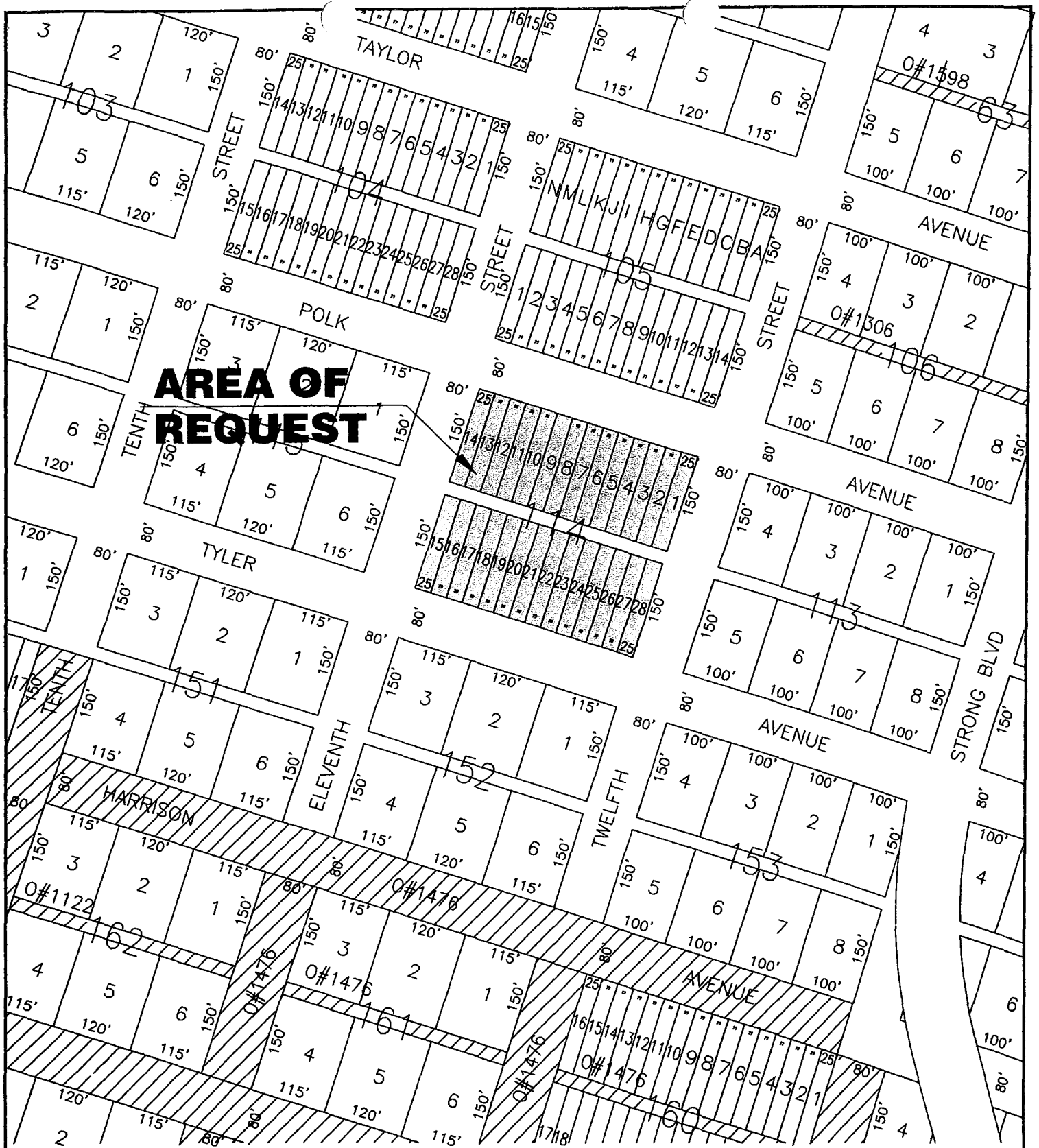
P. Stasiak

Initial

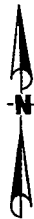
PJS

Date

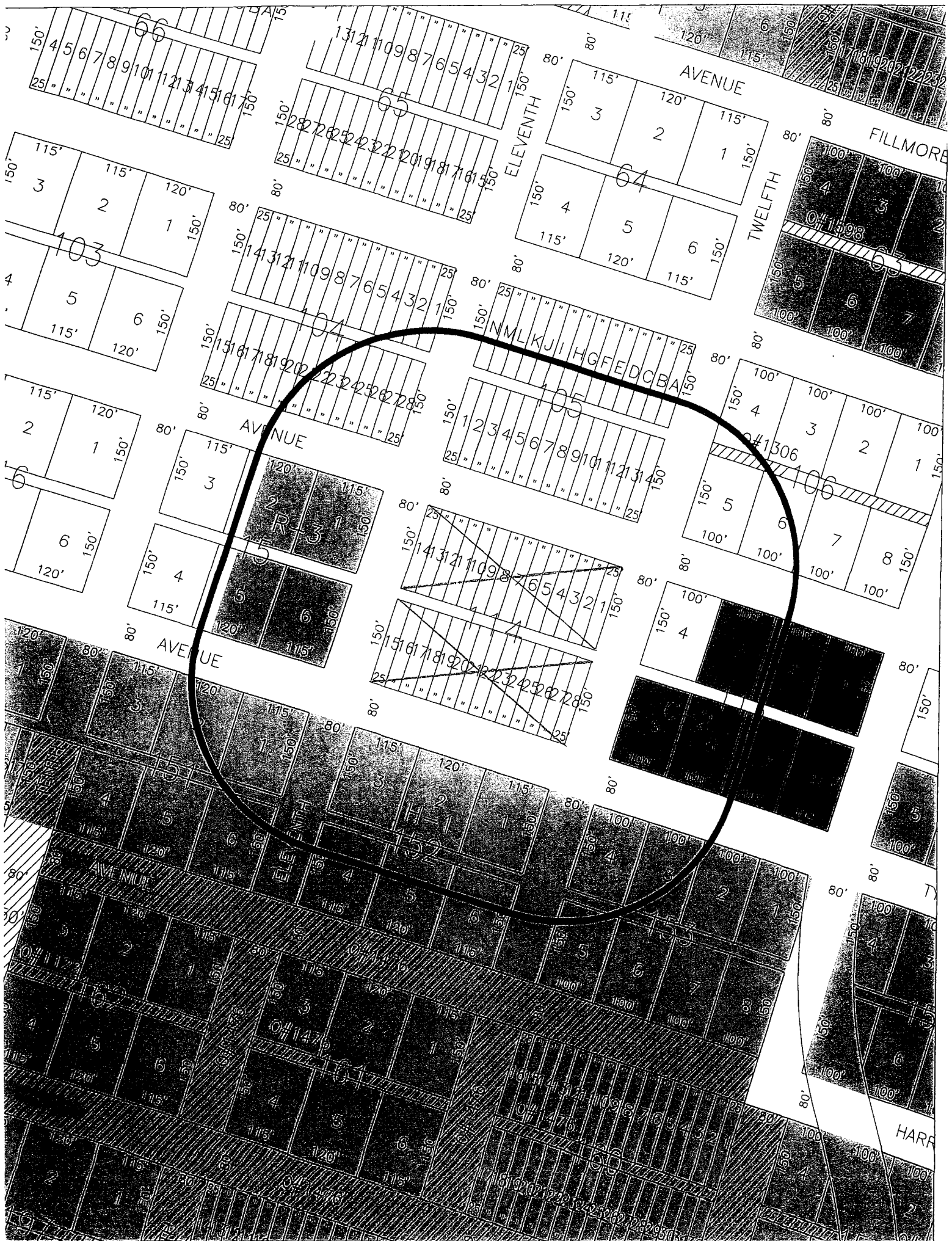
January 18, 2011



SCALE: 1" = 200'



Prepared By:
City of McAlester
Engineering Department



O R D I N A N C E NO. _____

AN ORDINANCE AMENDING THE GENERAL ZONING ORDINANCE AND ACCOMPANYING MAP THERETO KNOWN AS GENERAL ZONING ORDINANCE NO. 1843 (1989), BY CHANGING THE CLASSIFICATIONS OF THE ZONING DISTRICT FOR: LOTS 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, AND 28 IN BLOCK 114, IN THE CITY OF MCALESTER, FORMERLY SOUTH MCALESTER, PITTSBURG COUNTY, STATE OF OKLAHOMA FROM R1-B (SINGLE FAMILY RESIDENTIAL) TO H-1 (HEALTH FACILITIES).

.....
BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MCALESTER, OKLAHOMA, that:

SECTION 1. GENERAL ORDINANCE NO. 1843, of the year 1989, and accompanying map thereto, as amended, is hereby further amended insofar as the same relates to certain parcels of land described as follows:

Lots 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, and 28 in Block 114, in the City of McAlester, formerly South McAlester, Pittsburg County, State of Oklahoma from R1-B (Single Family Residential) to H-1 (Health Facilities).

SECTION 2. PUBLICATION AND EFFECTIVE DATE

The zoning change adopted by this ordinance shall be published within 15 days of approval in a newspaper of general circulation in McAlester, Oklahoma and the change shall become effective 30 days after approval by the City Council as required by Oklahoma General Statutes.

APPROVED this _____ day of _____, 2011.

CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation

By _____
Kevin E. Priddle, Mayor

ATTEST:

Cora Middleton, City Clerk

Approved as to form and legality this _____ day of _____, 2011.

By _____
William J. Ervin, City Attorney

**PLANNING & ZONING COMMISSION
STAFF REPORT
DECEMBER 21, 2010**

To: McAlester Planning & Zoning Commission
From: Peter Stasiak
Date: December 14, 2010

Case: P.C. #385, ReZone

APPLICANT(S): McAlester Regional Health Center
1 E. Clark Bass Blvd.
McAlester, Oklahoma 74501

ZONING DISTRICT: R-1B Single Family Residential

BLOCK NUMBER: 114
Formerly South McAlester
Pittsburg County
State of Oklahoma

GENERAL DESCRIPTION:

Applicant is requesting a change in zoning from R-1B (Single Family Residential) to H-1 (Health Facilities District) in block 114, lots 1 thru 28 inclusive.

NOTIFICATIONS:

City of McAlester	No Objections
CenterPoint Gas	
Allegiance Communications	
AT&T	
American Electric Power/PSO	

PROPERTY OWNER NOTIFICATION:

Property Owners within 300 feet	14
Notification receipts received	10 11
Notification letters returned unclaimed	1 3

ATTACHMENTS:

City area zoning map	Attached
Map of requested area	N/A
Site pictures	N/A
300 foot radius map	Attached

Included letter of Opposition

STAFF RECOMMENDATION:

The property in question is adjacent to existing H-1 (Health Facilities District). Staff recommends approval of the zoning change from R1-B to H-1

McAlester Planning Commission Minutes

December 21, 2010
City Council Chambers
7:30 p.m.

Item 1 Call to Order and Roll Call

Chairman Emmons called the meeting to order at 7:30 p.m. Roll call was taken and a quorum was represented.

Commissioners Present: 6

Mark Emmons	John McNally	Robert Way
Harvey Bollinger	Denise Lewis	Karl Scifres

Commissioners Absent: 3

Karen Stobaugh	Primus Moore	Susan Kanard
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Item 2 Approval of Minutes from September 21, 2010

A motion was made by John McNally to approve minutes as written was seconded by Harvey Bollinger.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

Motion Carried

GENERAL BUSINESS:

Item 3 Discussion and action on PC #385 Request to Rezone: Lots 1 to 28, Block 114

City Manager Peter Stasiak gave the staff report and stated that the applicant is McAlester Regional Health Center, 1 E. Clark Bass Blvd. The Hospital is asking for a request to rezone from R-1B (Single Family Residential) to H-1 (Health Facility). Mr. Stasiak informed the Commission that he had received three phone calls from citizens with several questions and in opposition of the rezoning as well as one letter of opposition. He also stated that the request is for the purpose of rezoning only and if McAlester Regional Health Center had future plans they would need to come before the Commission again. Staff recommends approval of application for rezone.

Claudia Keeling, program director for Air Evac, spoke in front of the Commission discussing why there had been talk about possibly locating a helipad and maintenance facility in the rezoning area. After speaking with the City Manager, Ms. Keeling stated there may be other options.

Chuck Boss, representative for McAlester Regional Health Center, stated there are no plans other than rezoning at this time.

There was no one to speak in opposition.

A motion made by Denise Lewis was seconded by Robert Way to accept the application as presented and be forwarded to the City Council for approval.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

Motion carried.

Item 4 Discussion and action on PC #386 Request to Rezone: Lot 4 and the Easterly 40' of Vacated 12th Street and the Westerly 50' of Lot 4, Block 247

City Manager Peter Stasiak gave the staff report and stated that the applicant is McAlester Regional Health Center, 1 E. Clark Bass Blvd. The Hospital is asking for a request to rezone from R-1B (Single Family Residential) to H-1 (Health Facility). Staff recommends approval of the application for rezone.

Chuck Boss, representative for McAlester Regional Health Center, stated that there are no definite plans for the property at this time other than rezoning.

There was no one to speak in opposition.

A motion made by John McNally was seconded by Harvey Bollinger to accept the application as presented and be forwarded to the City Council for approval.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

Motion carried.

Item 5 Discussion and action on U.P. #047 Use Permitted After Review: Westerly 70' of Lot 4, Block 451

City Manager Peter Stasiak gave the staff report and stated the applicants are Jim and Vickie Lyles, 910 Summit Ridge, for Curtis and Lillian Baker. The applicant is requesting a use permitted after review for the Wyandotte Avenue Corridor to construct a donut shop with a drive thru. The plans meet all the criteria for the Wyandotte Avenue Corridor. Staff recommends approval of the application for use permitted after review.

Jim Lyles stated that it is going to be a family owned business.

There was no one to speak in opposition.

A motion made by John McNally was seconded by Karl Scifres to accept the application as presented and be forwarded to the City Council for approval.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

Motion carried.

Item 6 Discussion and action on U.P #046 Use Permitted After Review: South 202.25' of Lot 4, Block 1, McAlester Foundation Industrial Park

City Manager Peter Stasiak gave the staff report and stated the applicant is KI BOIS Community Action Foundation, Inc. The applicant is requesting a use permitted after review to open an adult day care center in an I-1 (Light Industrial) zoned district. An adult day care center may be opened in an I-1 district under certain stipulations. If the Commission approves the application, those stipulations will be discussed with KI BOIS. Staff recommends approval of the application of use permitted after review.

Stacey Boren, PO Box 3324, McAlester, OK, is the program director for KI BOIS C.A.F, Inc. Ms. Boren stated that the facility would be licensed through the Oklahoma State Department of Health. The facility will be a day program only that would teach the attendees independent living skills, hygiene skills, social skills, crafts, leisure activities, etc. There will be no changes to the exterior and only minor changes to the interior.

There was no one to speak in opposition.

A motion made by Denise Lewis was seconded by John McNally to accept the application as presented and be forwarded to the City Council for approval.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

Motion carried.

Item 7 New Business

There was no new business.

Item 8 Staff Report

City Manager Peter Stasiak presented the Commission with a spreadsheet showing up to date building permits.

Item 9 Commission Report

There was no commission report.

Item 10 Adjournment

A motion made by Robert Way was seconded by Harvey Bollinger to adjourn the meeting at 8:07 PM.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

December 14, 2010

RE: P.C. Case #385 –zoning request for property at 1170 E. Polk Ave.

To Whom It May Concern:

My name is Brian Chadsey. I reside at 1210 E. Polk Ave. This letter is in response to the proposed zoning change to the property formerly owned by Perney Lamb and recently acquired by the McAlester Regional Health Authority.

I have lived at this address for 15 years and have been pleased by the hospital's conduct as a neighbor. They have been respectful and easy to deal with on the few occasions that matters have arisen. It is somewhat difficult for me to oppose the proposed zoning change. However, I have been told by four different individuals, two spouses of employees and two employees of the Air Evac Ambulance Service that eventual plans for this property include the stationing of the helicopter crews and the building of a heliport to allow them to station a helicopter there. Now that that possibility has been raised, I wish to state for the record, I AM STAUNCHLY OPPOSED TO ANY ZONING CHANGE WHICH WOULD ALLOW HELICOPTERS TO TAKE OFF AND LAND WITHIN A FEW HUNDRED FEET OF MY BEDROOM. It is hard enough to deal with the flights now and the landing area is almost a half mile from my residence. If this were allowed it would be very disruptive to our lives not to mention potentially destructive to the property values of the neighborhood. Who would want to buy a house that has a chopper landing, at any hour of the day or night, next door or even across the street?

It is true that I have a clinic on my property, but there are several key factors that apply:

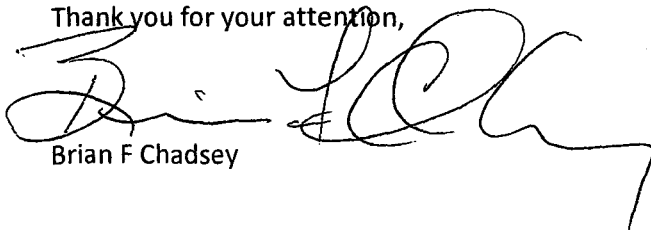
#1) The entrance to my clinic is off of Strong Blvd. thereby minimizing traffic on Polk Ave. in the residential area.

#2) My hours of operation are weekday daytime.

#3) Although a chiropractic adjustment can be quite loud if you are in the same room, my clinic does not generate any noise that can be heard outside the building.

If the Hospital Authority were to commit in writing, in some sort of a legal document that they would not use this property for the takeoff and landing of helicopters and that any planned operation would address the three conditions listed above I would not have any objections nor do I think would my neighbors. Short of that, as stated above I must staunchly oppose this zoning change.

Thank you for your attention,



Brian F Chadsey

RECEIVED
12-14-10



McAlester City Council

AGENDA REPORT

Meeting Date:	January 25, 2011	Item Number:	2
Department:	Planning & Community Development		
Prepared By:	Peter Stasiak	Account Code:	N/A
Date Prepared:	December 29, 2010	Budgeted Amount:	N/A
		Exhibits:	(4) See Below

Subject

Consider and act upon a change in zoning from R1-B (Single Family Residential) to H-1 (Health Facility).

Recommendation

Motion to approve and act upon changing the existing zoning R1-B (Single Family Residential) to H-1 (Health Facility) and authorizing the Mayor to sign the attached Ordinance.

Discussion

The applicant is requesting the zoning change from R1-B (Single Family Residential) to H-1 (Health Facility). The McAlester Planning and Zoning Commission met on December 21, 2010 and voted unanimously to recommend approval of the re-zone. The re-zone is in Block 247, Lot 4 and the Easterly 40 feet of vacated 12th Street and the Westerly 50 feet of Lot 4 in Block 247. The following documents are attached for your reference:

1. Site location and adjacent zoning map
2. Ordinance
3. Planning and Zoning Staff Report
4. Planning and Zoning minutes

Approved By

Department Head
City Manager

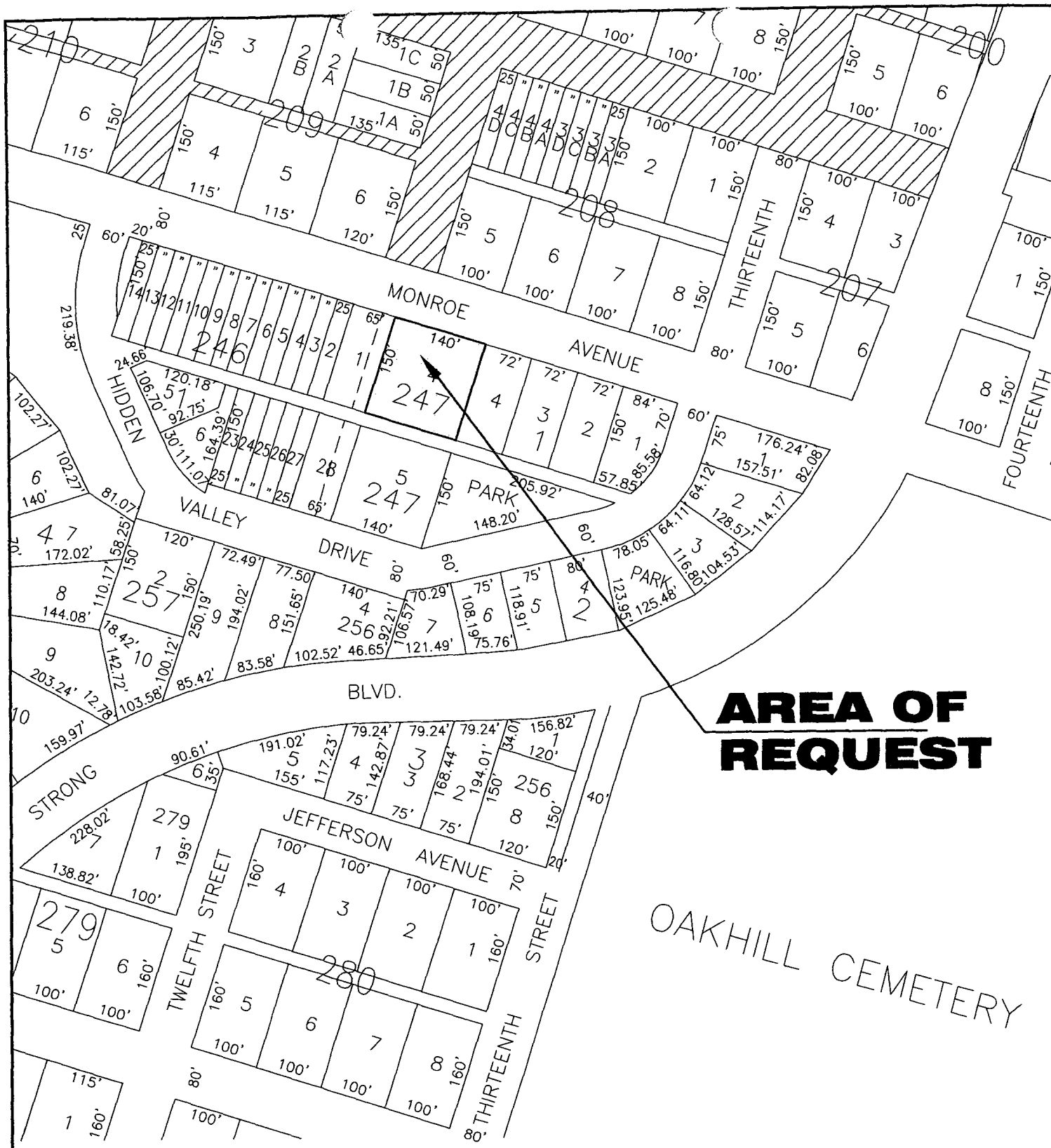
P. Stasiak

Initial

PJS

Date

January 18, 2011



**AREA OF
REQUEST**

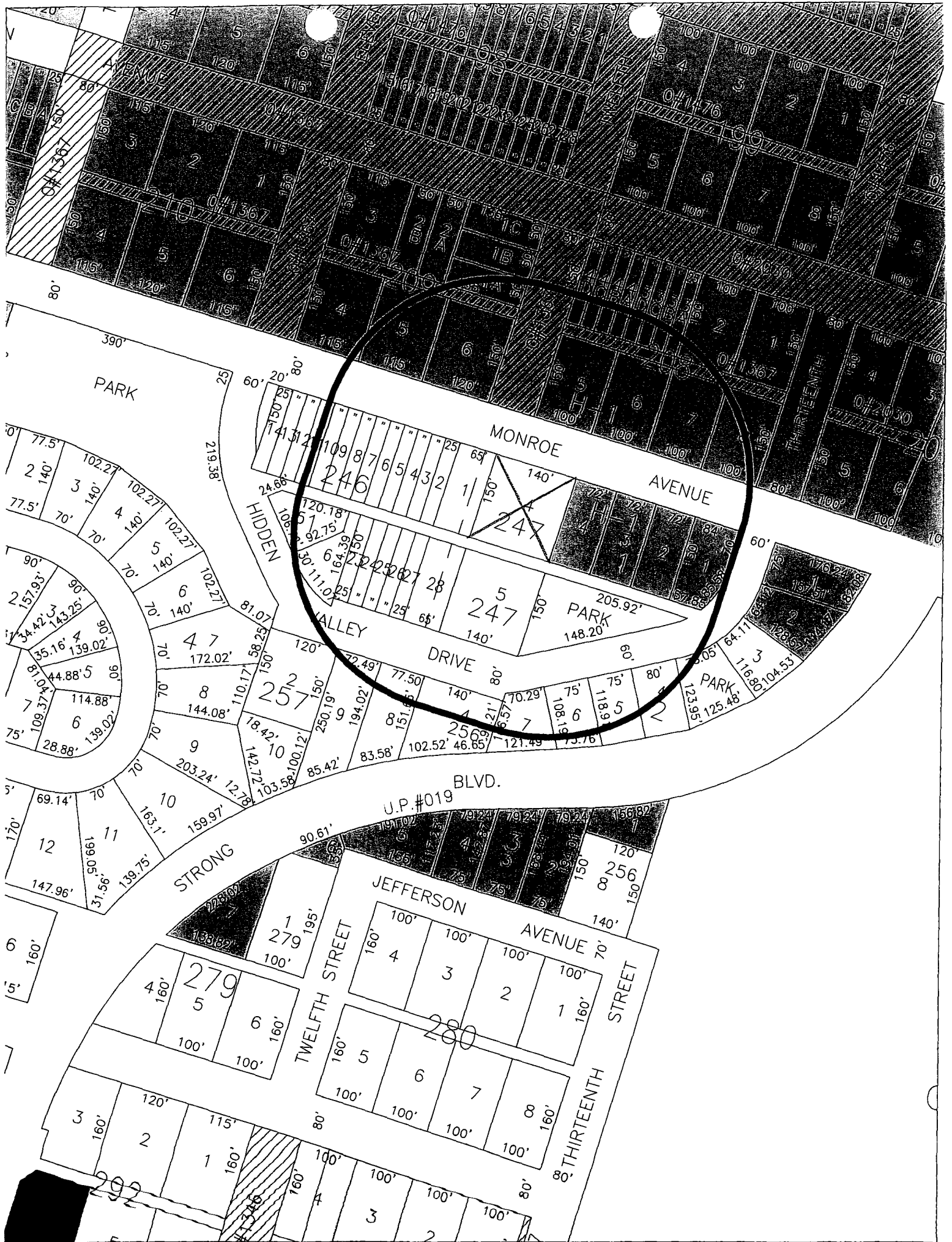
OAKHILL CEMETERY



SCALE: 1" = 200'



Prepared By:
**City of McAlester
Engineering Department**



O R D I N A N C E N O. _____

AN ORDINANCE AMENDING THE GENERAL ZONING ORDINANCE AND ACCOMPANYING MAP THERETO KNOWN AS GENERAL ZONING ORDINANCE NO. 1843 (1989), BY CHANGING THE CLASSIFICATIONS OF THE ZONING DISTRICT FOR: BLOCK 247, LOT 4 AND THE EASTERLY 40 FEET OF VACATED 12TH STREET AND THE WESTERLY 50 FEET OF LOT 4 IN BLOCK 247 IN THE CITY OF MCALESTER, FORMERLY SOUTH MCALESTER, PITTSBURG COUNTY, STATE OF OKLAHOMA FROM R1-B (SINGLE FAMILY RESIDENTIAL) TO H-1 (HEALTH FACILITIES).

.....

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF McALESTER, OKLAHOMA, that:

SECTION 1. GENERAL ORDINANCE NO. 1843, of the year 1989, and accompanying map thereto, as amended, is hereby further amended insofar as the same relates to certain parcels of land described as follows:

BLOCK 247, LOT 4 AND THE EASTERLY 40 FEET OF VACATED 12TH STREET AND THE WESTERLY 50 FEET OF LOT 4 IN BLOCK 247 IN THE CITY OF MCALESTER, FORMERLY SOUTH MCALESTER, PITTSBURG COUNTY, STATE OF OKLAHOMA FROM R1-B (SINGLE FAMILY RESIDENTIAL) TO H-1 (HEALTH FACILITIES).

SECTION 2. PUBLICATION AND EFFECTIVE DATE

The zoning change adopted by this ordinance shall be published within 15 days of approval in a newspaper of general circulation in McAlester, Oklahoma and the change shall become effective 30 days after approval by the City Council as required by Oklahoma General Statutes.

APPROVED this _____ day of _____, 2011.

CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation

By _____
Kevin E. Priddle, Mayor

ATTEST:

Cora Middleton, City Clerk

Approved as to form and legality this _____ day of _____, 2011.

By _____
William J. Ervin, City Attorney

**PLANNING & ZONING COMMISSION
STAFF REPORT
DECEMBER 21, 2010**

To: McAlester Planning & Zoning Commission
From: Peter Stasiak
Date: December 14, 2010

Case: P.C. #386, ReZone

APPLICANT(S): McAlester Regional Health Center
1 E. Clark Bass Blvd.
McAlester, Oklahoma 74501

ZONING DISTRICT: R-1B Single Family Residential

BLOCK NUMBER: 247
Formerly South McAlester
Pittsburg County
State of Oklahoma

GENERAL DESCRIPTION:

Applicant is requesting a change in zoning from R-1B (Single Family Residential) to H-1 (Health Facilities District) in block 247, lot 4 and the Easterly 40 feet of vacated 12th. St. and the Westerly 50 feet of lot 4 in block 247.

NOTIFICATIONS:

City of McAlester	No Objections
CenterPoint Gas	
Allegiance Communications	
AT&T	
American Electric Power/PSO	

PROPERTY OWNER NOTIFICATION:

Property Owners within 300 feet	14 18
Notification receipts received	10 17
Notification letters returned unclaimed	1

ATTACHMENTS:

City area zoning map	Attached
Map of requested area	N/A
Site pictures	N/A
300 foot radius map	Attached

STAFF RECOMMENDATION:

The property in question is adjacent to existing H-1 (Health Facilities District). Staff recommends approval of the zoning change from R1-B to H-1

McAlester Planning Commission Minutes

December 21, 2010
City Council Chambers
7:30 p.m.

Item 1 Call to Order and Roll Call

Chairman Emmons called the meeting to order at 7:30 p.m. Roll call was taken and a quorum was represented.

Commissioners Present: 6

Mark Emmons	John McNally	Robert Way
Harvey Bollinger	Denise Lewis	Karl Scifres

Commissioners Absent: 3

Karen Stobaugh	Primus Moore	Susan Kanard
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Item 2 Approval of Minutes from September 21, 2010

A motion was made by John McNally to approve minutes as written was seconded by Harvey Bollinger.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way
NAY: None

Motion Carried

GENERAL BUSINESS:

Item 3 Discussion and action on PC #385 Request to Rezone: Lots 1 to 28, Block 114

City Manager Peter Stasiak gave the staff report and stated that the applicant is McAlester Regional Health Center, 1 E. Clark Bass Blvd. The Hospital is asking for a request to rezone from R-1B (Single Family Residential) to H-1 (Health Facility). Mr. Stasiak informed the Commission that he had received three phone calls from citizens with several questions and in opposition of the rezoning as well as one letter of opposition. He also stated that the request is for the purpose of rezoning only and if McAlester Regional Health Center had future plans they would need to come before the Commission again. Staff recommends approval of application for rezone.

Claudia Keeling, program director for Air Evac, spoke in front of the Commission discussing why there had been talk about possibly locating a helipad and maintenance facility in the rezoning area. After speaking with the City Manager, Ms. Keeling stated there may be other options.

Chuck Boss, representative for McAlester Regional Health Center, stated there are no plans other than rezoning at this time.

There was no one to speak in opposition.

A motion made by Denise Lewis was seconded by Robert Way to accept the application as presented and be forwarded to the City Council for approval.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

Motion carried.

Item 4 Discussion and action on PC #386 Request to Rezone: Lot 4 and the Easterly 40' of Vacated 12th Street and the Westerly 50' of Lot 4, Block 247

City Manager Peter Stasiak gave the staff report and stated that the applicant is McAlester Regional Health Center, 1 E. Clark Bass Blvd. The Hospital is asking for a request to rezone from R-1B (Single Family Residential) to H-1 (Health Facility). Staff recommends approval of the application for rezone.

Chuck Boss, representative for McAlester Regional Health Center, stated that there are no definite plans for the property at this time other than rezoning.

There was no one to speak in opposition.

A motion made by John McNally was seconded by Harvey Bollinger to accept the application as presented and be forwarded to the City Council for approval.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

Motion carried.

Item 5 Discussion and action on U.P. #047 Use Permitted After Review: Westerly 70' of Lot 4, Block 451

City Manager Peter Stasiak gave the staff report and stated the applicants are Jim and Vickie Lyles, 910 Summit Ridge, for Curtis and Lillian Baker. The applicant is requesting a use permitted after review for the Wyandotte Avenue Corridor to construct a donut shop with a drive thru. The plans meet all the criteria for the Wyandotte Avenue Corridor. Staff recommends approval of the application for use permitted after review.

Jim Lyles stated that it is going to be a family owned business.

There was no one to speak in opposition.

A motion made by John McNally was seconded by Karl Scifres to accept the application as presented and be forwarded to the City Council for approval.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

Motion carried.

Item 6 Discussion and action on U.P #046 Use Permitted After Review: South 202.25' of Lot 4, Block 1, McAlester Foundation Industrial Park

City Manager Peter Stasiak gave the staff report and stated the applicant is KI BOIS Community Action Foundation, Inc. The applicant is requesting a use permitted after review to open an adult day care center in an I-1 (Light Industrial) zoned district. An adult day car center may be opened in an I-1 district under certain stipulations. If the Commission approves the application, those stipulations will be discussed with KI BOIS. Staff recommends approval of the application of use permitted after review.

Stacey Boren, PO Box 3324, McAlester, OK, is the program director for KI BOIS C.A.F, Inc. Ms. Boren stated that the facility would be licensed through the Oklahoma State Department of Health. The facility will be a day program only that would teach the attendees independent living skills, hygiene skills, social skills, crafts, leisure activities, etc. There will be no changes to the exterior and only minor changes to the interior.

There was no one to speak in opposition.

A motion made by Denise Lewis was seconded by John McNally to accept the application as presented and be forwarded to the City Council for approval.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None

Motion carried.

Item 7 New Business

There was no new business.

Item 8 Staff Report

City Manager Peter Stasiak presented the Commission with a spreadsheet showing up to date building permits.

Item 9 Commission Report

There was no commission report.

Item 10 Adjournment

A motion made by Robert Way was seconded by Harvey Bollinger to adjourn the meeting at 8:07 PM.

The vote was 6-0 as follows:

AYE: Lewis, Emmons, Scifres, McNally, Bollinger, Way

NAY: None



McAlester City Council

AGENDA REPORT

Meeting Date: January 25, 2011
Department: City Clerk
Prepared By: Cora Middleton
Date Prepared: January 13, 2011

Item Number: 3
Account Code: _____
Budgeted Amount: _____
Exhibits: 7

Subject

Consider, and act upon, authorizing the Mayor to sign agreements with Agent Ross Eaton for flood insurance for two (2) properties owned by the City of McAlester.

Recommendation

Motion to authorize the Mayor to sign agreements with Agent Ross Eaton for flood insurance for two (2) properties owned by the City of McAlester.


Discussion

The City of McAlester is required to insure two (2) properties owned by the City with flood insurance because of the Flood Zones the property is located within. Included for Council review is the documentation affecting the recommendation.

Exhibits –

Insurance Comparison
Flood Quotes
Flood Zone Inventory for City Owned Facilities
Information & Maps for Flood Quote Request
Flood Insurance Quote Request
City of McAlester Land Development Code
Federal Emergency Management Agency Part 1 & 2 Flood Insurance Application

Approved By

	<i>Initial</i>	<i>Date</i>
Department Head	CM	01/13/11
City Manager	P. Stasiak 	01/18/11

Jamie Myers
Green Country Insurance Agency

Ross Eaton
State Farm Insurance

Property: 2500 West Hwy 270 (Softball Complex)
Limits: Building = \$115,000.00; Contents = \$50,000.00

Deductible	Change in Deduct.	Premium	Change in Premium	Premium	Change in Premium	Difference in Premiums per company
1,000.00		7,905.00		7,905.00		0.00
2,000.00	1,000.00	7,591.00	(314.00)	7,591.00	(314.00)	0.00
3,000.00	1,000.00	7,355.00	(236.00)	7,355.00	(236.00)	0.00
4,000.00	1,000.00	7,198.00	(157.00)	7,198.00	(157.00)	0.00
5,000.00	1,000.00	7,040.00	(158.00)	7,040.00	(158.00)	0.00

Property: 1360 E. Krebs (Sewage Plant Control Building)
Limits: Building = \$130,000.00; Contents = \$150,000.00.
Contents with Ross Eaton = \$350,000.00

Deductible	Change in Deduct.	Premium	Change in Premium	Premium	Change in Premium	Difference in Premiums per company
1,000.00		6,000.00		6,000.00		0.00
2,000.00	1,000.00	5,719.00	(281.00)	5,719.00	(281.00)	0.00
3,000.00	1,000.00	5,551.00	(168.00)	5,551.00	(168.00)	0.00
4,000.00	1,000.00	5,439.00	(112.00)	5,439.00	(112.00)	0.00
5,000.00	1,000.00	5,326.00	(113.00)	5,326.00	(113.00)	0.00

Cora Middleton

From: jamie myers [jamie_greenctry@yahoo.com]
Sent: Friday, July 23, 2010 11:21 AM
To: Cora Middleton
Subject: Flood Quotes
Attachments: Floodquotesheet.pdf

Hi Cora,
I've attached the quote sheet we spoke about in order to obtain flood quotes from our company. One per property will need to be completed. The policies are written through American Bankers Insurance Company.

As far as the deductible goes, just mark which one you would be interested in. I know it mentions if the property's are pre-firm or post-firm and an elevation certificate. Disregard these for now. If the company cannot get us a quote without a certificate I'll let you know.

Please feel free to call or email me if you have any questions.

Thanks,
Jamie

Jamie Myers
Green Country Insurance Agency, Inc.

P.O.Box 490

Henryetta, OK 74437
(phone)918-652-2501

(fax)918-652-9208

Cora Middleton

From: jamie myers [jamie_greenctry@yahoo.com]
Sent: Tuesday, November 09, 2010 10:21 AM
To: Cora Middleton
Subject: Re: Flood Quotes

Hi Cora,
I've received quotes for multiple deductibles on each property:

1. 2500 W. Hwy 270: \$115,000 building & \$50,000 contents
\$7,905 annual premium \$1,000 deductible
\$7,591 \$2,000
\$7,355 \$3,000
\$7,198 \$4,000
\$7,040 \$5,000
2. 1360 E. Krebs: \$130,000 building & \$150,000 contents
\$6,000 annual premium \$1,000 deductible
\$5,719 \$2,000
\$5,551 \$3,000
\$5,439 \$4,000
\$5,326 \$5,000

Hope this helps. Let me know if you have any questions.
Thanks,
Jamie

Jamie Myers
Green Country Insurance Agency, Inc.

P.O.Box 490

Henryetta, OK 74437
(phone)918-652-2501

(fax)918-652-9208

From: Cora Middleton <cora.middleton@cityofmcalester.com>
To: jamie myers <jamie_greenctry@yahoo.com>
Sent: Wed, October 27, 2010 5:25:40 PM
Subject: RE: Flood Quotes

Jamie,

Can you get quotes for each of the properties with \$1000 and \$2000 deductibles? I spoke with Cliff Pitner the gentleman that is working with the Stormwater compliance issues and he knew about the FEMA elevation certificate and commented that was a future project so I guess right now we will just do without the certificate.

11/09/2010

Thanks,

Cora

From: jamie myers [mailto:jamie_greenctry@yahoo.com]
Sent: Monday, September 27, 2010 1:14 PM
To: Cora Middleton
Subject: Fw: Flood Quotes

Hi Cora,

I received the quotes on the 2 properties you requested.

1. 2500 W. Hwy 70: \$115,000 building & \$50,000 contents
\$7,905 annual premium \$1,000 deductible

The high quote is due to the fact that the bldg was constructed after the community entered the flood program & the premium has been calculated without using elevation information. If you obtain a FEMA elevation certificate I can have the company re-figure the quote to see how this changes the premium. However, there is a chance it may not change it at all.

2. 1360 E. Krebs: \$130,000 building & \$150,000 contents
\$5,719 \$2,000 deductible.

These are annual premiums. The National Flood Program has a 30 day waiting period and requires that they premiums be paid in full. Please feel free to call me if you have any questions.

Thanks,
Jamie

Jamie Myers
Green Country Insurance Agency, Inc.

P.O.Box 490

Henryetta, OK 74437
(phone)918-652-2501

(fax)918-652-9208

Cora Middleton

From: jamie myers [jamie_greenctry@yahoo.com]
Sent: Monday, September 27, 2010 1:14 PM
To: Cora Middleton
Subject: Fw: Flood Quotes

Hi Cora,

I received the quotes on the 2 properties you requested.

1. 2500 W. Hwy 70: \$115,000 building & \$50,000 contents
\$7,905 annual premium \$1,000 deductible

The high quote is due to the fact that the bldg was constructed after the community entered the flood program & the premium has been calculated without using elevation information. If you obtain a FEMA elevation certificate I can have the company re-figure the quote to see how this changes the premium. However, there is a chance it may not change it at all.

2. 1360 E. Krebs: \$130,000 building & \$150,000 contents
\$5,719 \$2,000 deductible.

These are annual premiums. The National Flood Program has a 30 day waiting period and requires that they premiums be paid in full. Please feel free to call me if you have any questions.

Thanks,
Jamie

Jamie Myers
Green Country Insurance Agency, Inc.

P.O.Box 490

Henryetta, OK 74437
(phone)918-652-2501

(fax)918-652-9208

Cora Middleton

From: Ross Eaton [ross.eaton.ll53@statefarm.com]
Sent: Friday, December 03, 2010 9:07 AM
To: Cora Middleton
Subject: Flood Insurance Quote request

Cora,

I received your name and number from the National Flood Insurance Program, who indicated you were interested in flood insurance.

I called your office, but the voicemail did not allow me to leave a message, so I am contacting you via the email provided.

In order to provide you with a flood quote, I need the following information:

1. Street/Location address of the property needing coverage.
2. Type of property (home, rental property, commercial).
3. Coverage required / desired.
4. Whether this coverage is required by a lender.
5. Copy of the Flood Zone Determination (usually lender has this). If none is available, please advise.

Please feel free to call me, or respond to this email.

Thanks,

Ross Eaton, Agent

State Farm Insurance

352 E. Washington, Ave

McAlester, OK 74501

Off (918) 423-0896

Fx (918) 423-0897

Toll (800) 256-0912

www.rosseaton.com

12/03/2010

NFIP Direct Servicing Agent
7701 College Blvd Overland Park, KS 66210-1866

FLOOD INSURANCE QUOTE

Quoted with an effective date of: 01/26/2011

Insurance Agent/Broker Ross Eaton 352 E Washington Ave McAlester, OK 74501-4750 TEL: 918-423-0896		Agency ID: RSETSF7457 DBA State Farm Insurance		Name and Mailing Address of Insured City of McAlester Cora Middleton Sewage Plant Control Bldg 1360 E Krebs McAlester, OK 74501	
Subject Property Sewage Plant Control Bldg 1360 E Krebs McAlester, OK 74501		Product Type <input checked="" type="checkbox"/> Standard Flood <input type="checkbox"/> Mortgage Portfolio Protection Program (MPPP) <input type="checkbox"/> Residential Condo Bldg Assoc Policy (RCBAP) <input type="checkbox"/> Scheduled Building			
Rating Description					
Building occupancy: <input type="checkbox"/> Single Family <input type="checkbox"/> 2-4 Family <input type="checkbox"/> Other Residential <input checked="" type="checkbox"/> Non-Residential (including Hotel/Motel)		Number of floors in entire building (include basement or enclosed area, if any), or building type: <input checked="" type="checkbox"/> 1 Floor <input type="checkbox"/> 2 Floors <input type="checkbox"/> 3 or more <input type="checkbox"/> Split Level		Condominium Form of Ownership? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Basement, enclosure, or crawlspace below an elevated building? <input checked="" type="checkbox"/> None <input type="checkbox"/> Finished Basement/Enclosure <input type="checkbox"/> Unfinished Basement/Enclosure <input type="checkbox"/> Crawlspace <input type="checkbox"/> Subgrade Crawlspace		Condo coverage is for: <input type="checkbox"/> Unit <input type="checkbox"/> Entire Building Number of Units: <input type="checkbox"/> High-Rise <input type="checkbox"/> Low-Rise		Contents Location: <input type="checkbox"/> Basement/enclosure only <input type="checkbox"/> Basement/enclosure and above <input checked="" type="checkbox"/> Lowest floor only above ground level <input type="checkbox"/> Lowest floor only above ground level and higher <input type="checkbox"/> Above ground level more than one full floor <input type="checkbox"/> Manufactured (Mobile) Home	
Location Information					
Community Name: MCALISTER, CITY OF Community No.: 400170 Status: Participating CRS Discount Pct.: 0 Firm Zone: A Elevation Difference:					
Flood Zone Certificate ID:					
Coverage and Rating Information					
Coverage Type	Coverage Limit	Deductible	Rate	Deductible Discount	Premium
Building	130,000	\$2,000	.83/1.19	0	1,079
Contents	350,000	\$2,000	1.62/1.05	0	4,530
Rate Type: <input checked="" type="checkbox"/> Manual <input type="checkbox"/> Submit for Rating <input type="checkbox"/> FEMA Rates <input type="checkbox"/> Alternative <input type="checkbox"/> V-Zone Rating Form <input type="checkbox"/> SRL Rates <input type="checkbox"/> MPPP Rating <input type="checkbox"/> Optional Post 1981 V Zone Rating <input type="checkbox"/> Provisional Rating <input type="checkbox"/> Tentative Rating <input type="checkbox"/> Underinsured Condominium Master Policy				Coverage D Premium (ICC) Annual Subtotal: 5,679 CRS Discount: 0 Probation Surcharge: 0 Expense Constant: 0 Federal Policy Fee: 40 Total Premium: \$ 5,719	
Deductible Options			Elevation Difference Options		
This table reflects optional premiums for this Quote if a different deductible were selected.			This table reflects optional premiums for this Quote if an elevation certificate is obtained. The premiums are based on the deductible selected above.		
	Deductible	Premium		Elev Diff	Premium
	1000/1000	\$ 6,000		4	\$ 1,288
	3000/3000	\$ 5,551		3	\$ 1,288
	4000/4000	\$ 5,439		2	\$ 1,288
	5000/5000	\$ 5,326		1	\$ 2,955
	10000/10000	\$ 4,906		0	\$ 2,955
	15000/15000	\$ 4,597		-1	\$ 9,925
	20000/20000	\$ 4,317			
	25000/25000	\$ 4,036			
	50000/50000	\$ 3,475			
THIS QUOTE FORM IS NOT TO BE USED AS AN APPLICATION FOR FLOOD INSURANCE This quoted premium is subject to verification or adjustment by the company. No coverage is provided or implied by this document.					

Quote ID:
9365154

Create Date: 12/06/2010

Created By: Ross Eaton

PDA (11/03)

FLOOD INSURANCE QUOTE

Quoted with an effective date of: 01/26/2011

Insurance Agent/Broker Agency ID: RSETSF7457 Ross Eaton DBA State Farm Insurance 352 E Washington Ave McAlester, OK 74501-4750 TEL: 918-423-0896		Name and Mailing Address of Insured City of McAlester Cora Middleton Softball Concession & Dressing Room 2500 West Highway 270 McAlester, OK 74501			
Subject Property Softball Concession & Dressing Room 2500 West Highway 270 McAlester, OK 74501		Product Type <input checked="" type="checkbox"/> Standard Flood <input type="checkbox"/> Mortgage Portfolio Protection Program (MPPP) <input type="checkbox"/> Residential Condo Bldg Assoc Policy (RCBAP) <input type="checkbox"/> Scheduled Building			
Rating Description					
Building occupancy: <input type="checkbox"/> Single Family <input type="checkbox"/> 2-4 Family <input type="checkbox"/> Other Residential <input checked="" type="checkbox"/> Non-Residential (including Hotel/Motel)	Number of floors in entire building (include basement or enclosed area, if any), or building type: <input type="checkbox"/> 1 Floor <input checked="" type="checkbox"/> 2 Floors <input type="checkbox"/> 3 or more <input type="checkbox"/> Split Level <input type="checkbox"/> Townhouse/Rowhouse (RCBAP Lowrise Only) <input type="checkbox"/> Manufactured (Mobile) Home on Foundation <input type="checkbox"/> High-Rise <input type="checkbox"/> Low-Rise	Condominium Form of Ownership? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Condo coverage is for: <input type="checkbox"/> Unit <input type="checkbox"/> Entire Building Number of Units:	Contents Location: <input type="checkbox"/> Basement/enclosure only <input type="checkbox"/> Basement/enclosure and above <input type="checkbox"/> Lowest floor only above ground level <input checked="" type="checkbox"/> Lowest floor only above ground level and higher <input type="checkbox"/> Above ground level more than one full floor <input type="checkbox"/> Manufactured (Mobile) Home		
Basement, enclosure, or crawlspace below an elevated building? <input checked="" type="checkbox"/> None <input type="checkbox"/> Finished Basement/Enclosure <input type="checkbox"/> Unfinished Basement/Enclosure <input type="checkbox"/> Crawlspace <input type="checkbox"/> Subgrade Crawlspace					
Construction, Placement or Substantial Improvement Date: 06/01/1985 <input type="checkbox"/> Building Permit Date <input checked="" type="checkbox"/> Date of Construction <input type="checkbox"/> Substantial Improvement Date <input type="checkbox"/> Manufactured (mobile) home located in a mobile home park/subdivision, construction date or park or subdivision facilities <input type="checkbox"/> Manufactured (mobile) home outside a mobile home park/subdivision, date of permanent placement					
Location Information					
Community Name: MCALESTER, CITY OF Status: Participating Flood Zone Certificate ID:		Community No.: 400170 CRS Discount Pct.: 0 Firm Zone: A Elevation Difference:			
Coverage and Rating Information					
Coverage Type	Coverage Limit	Deductible	Rate	Deductible Discount	Premium
Building	115,000	\$2,000	5.53/1.13	-254	6,106
Contents	50,000	\$2,000	3.00/1.20	-60	1,440
Rate Type: <input checked="" type="checkbox"/> Manual <input type="checkbox"/> Submit for Rating <input type="checkbox"/> FEMA Rates <input type="checkbox"/> Alternative <input type="checkbox"/> V-Zone Rating Form <input type="checkbox"/> SRL Rates <input type="checkbox"/> MPPP Rating <input type="checkbox"/> Optional Post 1981 V Zone Rating <input type="checkbox"/> Provisional Rating <input type="checkbox"/> Tentative Rating <input type="checkbox"/> Underinsured Condominium Master Policy				Coverage D Premium (ICC) Annual Subtotal 7,551 CRS Discount 0 Probation Surcharge 0 Expense Constant 0 Federal Policy Fee 40 Total Premium \$ 7,591	
Deductible Options			Elevation Difference Options		
This table reflects optional premiums for this Quote if a different deductible were selected.			This table reflects optional premiums for this Quote if an elevation certificate is obtained. The premiums are based on the deductible selected above.		
	Deductible	Premium		Elev Diff	Premium
	1000/1000	\$ 7,905		4	\$ 624
	3000/3000	\$ 7,355		3	\$ 624
	4000/4000	\$ 7,198		2	\$ 624
	5000/5000	\$ 7,040		1	\$ 1,608
	10000/10000	\$ 6,451		0	\$ 1,608
	15000/15000	\$ 6,058		-1	\$ 5,945
	20000/20000	\$ 5,665			
	25000/25000	\$ 5,272			
	50000/50000	\$ 4,486			
THIS QUOTE FORM IS NOT TO BE USED AS AN APPLICATION FOR FLOOD INSURANCE This quoted premium is subject to verification or adjustment by the company. No coverage is provided or implied by this document.					

**FLOOD ZONE
INVENTORY FOR CITY
OWNED FACILITIES**

MARCH 8, 2010

Municipal Buildings

FLOOD ZONE

Address

Airport

104 Airport Dr.

Airport Terminal	X
Police Detective Office	X
Maintenance Hangar	X
FAA Building	X
Old Airport Fire Station	X
Airport Hangars	X

City Offices

28 E, Washington

City Hall	X
Police Department	X
Fire Department - Main Station	X

Fire Stations

North Fire Station	X	2713 N. Main
South Fire Station	X	1313 N. 11th Street

Miscellaneous Buildings

McAlester Library	X	401 N. 2nd
McAlester Geneological Society Bldg.	X	
Animal Control (Dog Pound)	X	
College Avenue Complex	X	

Cemetery

Oak Hill Cemetery - Office	X
Oak Hill Cemetery - Maintenance Building	X

Parks & Recreational

J.I. Stipe Center	X
Amptheatre @ Rotary Park	X
Pavilion @ Rotary Park	X
Jeff Lee Pool	X
J.I. Stipe Pool	X
Mullin Pool & Restrooms	X
Chadick Pool & Restrooms	X
Komar Pool	X
Hutchinson Pool & Shorty repass Pavillion & Restrooms	X
3rd & Jefferson Tennis Courts	X
Hunter Pool	X
Connelly Park Restrooms	X
North & South Lake McAlester Restrooms	X
* Softball Complex - 270 Hwy West	A
Sertoma Field Restrooms	X

Water & Waste Water Treatment Facilities

* East Sewer Plant	A	1360 E. Krebs
West Sewer Plant	X	2020 W. Hwy 31
Water Treatment Plant	X	5200 Water Works F
Waste Water Mechanic Shop - W. Hereford	X	

Garages

Central Garage	X	1212 West Street
Utility M & O - W. Hereford	X	W. Hereford Lane

Landfill

Landfill - 270 Hwy West	X	
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Expo Center

S.E. Okla. Expo Center	X	4500 W. Hwy 270
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Flood Quote Sheet

Graham-Rogers, Inc. Personal Lines Department

P.O. Box 1628 • Bartlesville, OK 74005-1628 • (800) 456-8123 • Fax: (918) 336-7196

Name of Insured: CITY OF McAlester WASTEWATER TREATMENT PLANT

Property Location: 1360 E. Krebs



Essential Rating Elements

Community name & number: CITY OF McAlester 400170

In what flood zone is the property located: Zone A (CPN40121C0480E) 7/22/10

What is the building's construction date: 1978 Pre-FIRM

Is the coverage for a condominium unit: No

What is the building's occupancy type:

☐ Single Family

☐ 2-4 Family

☒ Non-residential (Building Usage: Control Building For Sewage Treatment Plant)

☐ Other residential (Building Usage: _____)

☐ Mobile home

How many floors does the building have (including basement): one

What is the basement type: ☒ None ☐ Finished ☐ Unfinished

Does the building have a crawl space? ☐ Yes ☒ No If yes, is it vented? ☐ Yes ☐ No

What is the amount of coverage requested for the building: \$130,000.00

What is the building's estimated replacement cost: \$123,655.00

What is the amount of coverage requested for content: \$350,000.00

Where are the contents located:

☐ N/A Not insuring contents

☐ Basement only

☒ Lowest floor only - above ground level and higher floors

☐ Above ground level - more than one full floor

What is the requested deductible:

☐ \$500 (standard post-FIRM)

☐ \$1,000 (standard pre-FIRM)

☒ \$2,000

☐ \$3,000

☐ \$4,000

☐ \$5,000

Please note: If the building is post FIRM construction, located in Zones AE and AI-A30), an elevation certificate will be required for rating. If applicable, please include a copy of the elevation certificate with this rating sheet.

For mobile homes only: If the structure to be insured is located in mobile home park, please provide the year the park was established as the date of construction. If the structure is located on private property, please provide the date it was placed on a permanent foundation on that property.

For additional information on obtaining the easy-to-use rating software, please call (800) 423-4403.

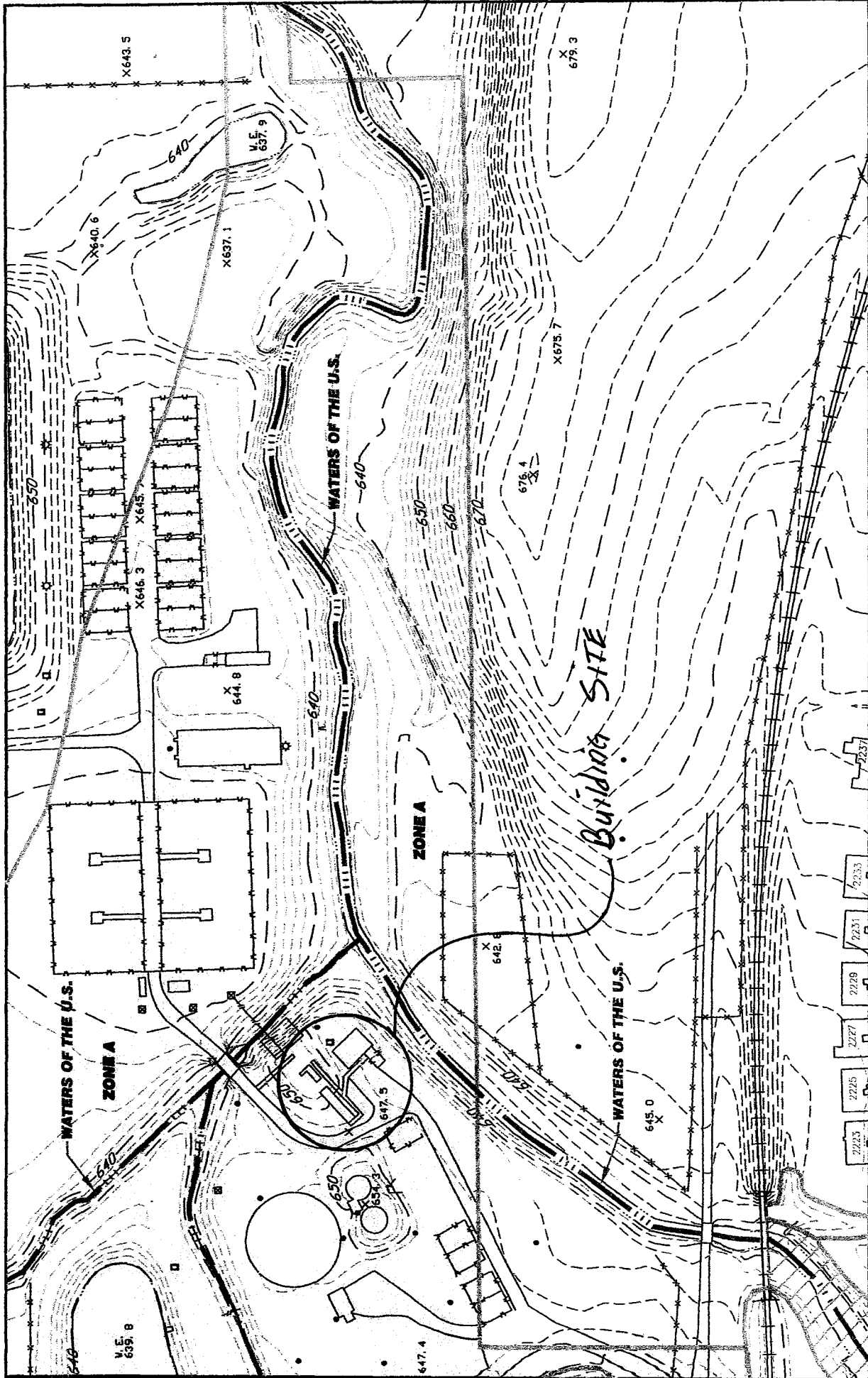
Please remember to provide:

Agency Name: _____ Agency Phone Number: _____

Name of requestor: _____ Agency Fax Number: _____

Email Address: _____

SHEET 14



Flood Quote Sheet

Graham-Rogers, Inc. Personal Lines Department

P.O. Box 1628 • Bartlesville, OK 74005-1628 • (800) 456-8123 • Fax: (918) 336-7196

Name of Insured: CITY OF McAlester 400170

Property Location: 2500 West Hwy. 270



Essential Rating Elements

Community name & number: CITY OF McAlester 400170

In what flood zone is the property located: Zone A (CPA 40121C0460E) 7/22/10

What is the building's construction date: 1985 Post-FIRM

Is the coverage for a condominium unit: No

What is the building's occupancy type:

- ☐ Single Family
- ☐ 2-4 Family
- ☒ Non-residential (Building Usage: Concessions & Dressing Room)
- ☐ Other residential (Building Usage: _____)
- ☐ Mobile home

How many floors does the building have (including basement): Two

What is the basement type: ☒ None ☐ Finished ☐ Unfinished

Does the building have a crawl space? ☐ Yes ☒ No If yes, is it vented? ☐ Yes ☐ No

What is the amount of coverage requested for the building: \$115,000.00

What is the building's estimated replacement cost: \$116,111.00

What is the amount of coverage requested for content: \$50,000.00 (Electric Control Box value is

Where are the contents located:

- ☐ N/A Not insuring contents
- ☐ Basement only
- ☒ Lowest floor only - above ground level and higher floors
- ☐ Above ground level - more than one full floor

Approximately \$35,000.00 + other contents include various freezers + Refrigerators.)

What is the requested deductible:

- ☐ \$500 (standard post-FIRM)
- ☐ \$1,000 (standard pre-FIRM)
- ☒ \$2,000
- ☐ \$3,000
- ☐ \$4,000
- ☐ \$5,000

Please note: If the building is post FIRM construction, located in Zones AE and AI-A30), an elevation certificate will be required for rating. If applicable, please include a copy of the elevation certificate with this rating sheet.

For mobile homes only: If the structure to be insured is located in mobile home park, please provide the year the park was established as the date of construction. If the structure is located on private property, please provide the date it was placed on a permanent foundation on that property.

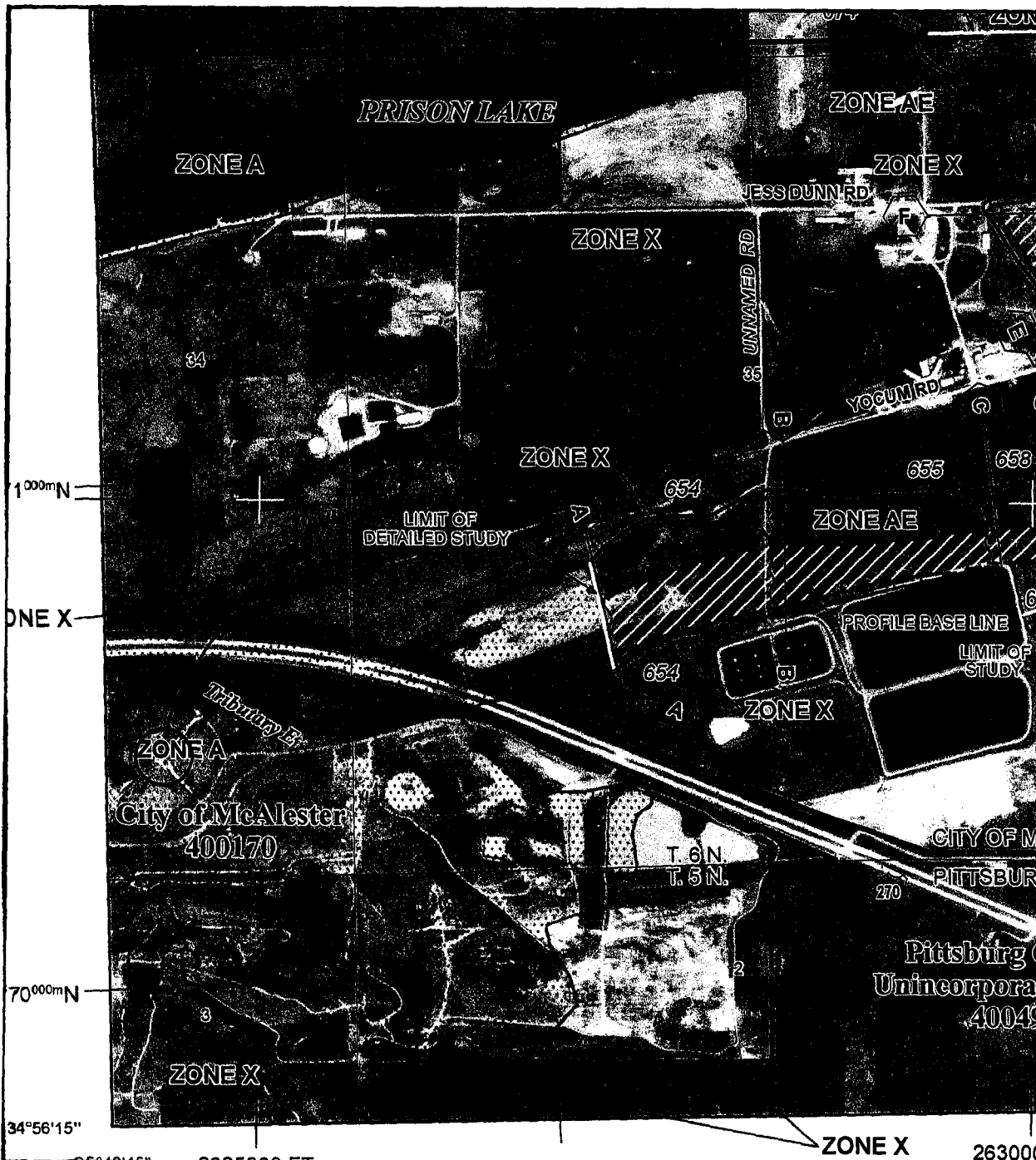
For additional information on obtaining the easy-to-use rating software, please call (800) 423-4403.

Please remember to provide:

Agency Name: _____ Agency Phone Number: _____

Name of requestor: _____ Agency Fax Number: _____

Email Address: _____



Zone Program at 1-800-638-6620.



MAP SCALE 1" = 1000'

0 500 1,000 1,500 2,000 FEET

NFIP

NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0460E

FIRM

FLOOD INSURANCE RATE MAP
PITTSBURG COUNTY,
OKLAHOMA
AND INCORPORATED AREAS

PANEL 460 OF 875

(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:

COMMUNITY	NUMBER	PANEL	SUFFIX
McALESTER, CITY OF	400170	0460	E
PITTSBURG COUNTY, UNINCORPORATED AREAS	400494	0460	E

Notice to User: The Map Number shown below should be used when placing map orders; the Community Number shown above should be used on insurance applications for the subject community.



MAP NUMBER
40121C0460E

EFFECTIVE DATE
JULY 22, 2010

Federal Emergency Management Agency

This is an official copy of a portion of the above referenced flood map. It was extracted using F-MIT On-Line. This map does not reflect changes or amendments which may have been made subsequent to the date on the title block. For the latest product information about National Flood Insurance Program flood maps check the FEMA Flood Map Store at www.msc.fema.gov

April 18 650

(i) *Landscaping and screening:*

- (1) Purpose. To provide a visually appealing and ecologically sound district and assure the purpose of the "WW" corridor is accomplished.
 - (2) A landscape plan shall accompany any applications within this district. The plan shall show the location, size, spacing and quality of all existing and proposed materials.
 - (3) A landscape buffer will be provided between Wade Watts Avenue and all parking. The buffer shall be a minimum of four feet wide and grass and/or shrubs. All corner lots will maintain a 30-foot site triangle with no plant material over two feet in height.
 - (4) Screening shall be required between any development that abuts any existing residential structure. The screen shall be constructed in such a way to be compatible with the proposed development and the abutting residential. Screening shall also be required to screen dumpsters and other trash receptacles from public streets and adjoining residential properties.
- (Ord. No. 2195, § 1, 6-28-05; Ord. No. 2218, § 1, 12-13-05)

Secs. 62-214—62-220. Reserved.

**DIVISION 4. FLOOD HAZARD OVERLAY
DISTRICT AND FLOOD DAMAGE
PREVENTION**

Subdivision I. General Provisions

Sec. 62-221. Definitions.

The following words, terms and phrases, when used in this division, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning. Unless specifically defined below, words or phrases used in this division shall be interpreted to give them the meaning they have in common usage and to give this division its most reasonable application.

Appeal means a request for a review of the floodplain administrator's interpretation of any provision of this division or a request for a variance.

Area of shallow flooding means a designated AO, AH or VO zone on a community's flood insurance rate map (FIRM) with a one-percent chance or greater annual chance of flooding to an average depth of one to three feet, where a clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow.

Area of special flood hazard means the land in the floodplain within a community subject to a one-percent or greater chance of flooding in any given year. The area may be designated as zone A on the flood hazard boundary map (FHBM). After detailed ratemaking has been completed in preparation for publication of the FIRM, zone A is usually refined into zones A, AE, AH, AO, A1-99, VO, V1-30, VE or V.

Base flood means the flood having a one-percent chance of being equaled or exceeded in any given year.

Critical feature means an integral and readily identifiable part of a flood protection system, without which the flood protection provided by the entire system would be compromised.

Development means any manmade change in improved and unimproved real estate, including but not limited to buildings or other structures, mining, dredging, grading, paving, excavation or drilling operations.

Elevated building means a non-basement building; built in the case of a building in zones A1-30, AE, A, A99, AO, AH, B, C, X and D, to have the top of the elevated floor, or in the case of a building in zones V1-30, VE or V, to have the bottom of the lowest horizontal structural member of the elevated floor elevated above the ground level, by means of pilings, columns (posts and piers), or shear walls parallel to the flow of the water, and adequately anchored so as not to impair the structural integrity of the building during a flood of up to the magnitude of the base flood. In the case of zones A1-30, AE, A, A99, AO, AH, B, C, X,

C, "elevated building" also includes a building elevated by means of fill or solid foundation perimeter walls with openings sufficient to facilitate the unimpeded movement of floodwaters. In the case of zones V1-30, VE or V, "elevated building" also includes a building otherwise meeting the definition of "elevated building", even though the lower area is enclosed by means of breakaway walls if the breakaway walls meet the standards of section 60.3(e)(5) of the National Flood Insurance Program regulations.

Existing construction means for the purposes of determining rates, structures for which the start of construction commenced before the city's effective date of the FIRM (February 15, 1979). "Existing construction" may also be referred to as "existing structures".

Flood or flooding means a general and temporary condition of partial or complete inundation of normally dry land areas from:

- (1) The overflow of inland water,
- (2) The unusual and rapid accumulation or run-off of surface waters from any source.

Flood insurance rate map (FIRM) means an official map of the community on which the Federal Emergency Management Agency has delineated both the areas of special flood hazards and the risk premium zones applicable to the community.

Flood insurance study means the official report provided by the Federal Emergency Management Agency. The report contains flood profiles, water surface elevation of the base flood, as well as the flood boundary-floodway map.

Floodplain or flood prone area means any land area susceptible to being inundated by water from any source (see definition of flooding).

Floodway (regulatory floodway) means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without cumulatively increasing the water surface elevation more than a designated height.

Habitable floor means any floor usable for the following purposes; which includes working, sleep-

ing, eating, cooking or recreation, or any combination thereof. A floor used for storage purposes only is not a habitable floor.

Highest adjacent grade means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.

Historic structure means any structure that is

- (1) Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;
- (2) Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;
- (3) Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of Interior; or
- (4) Individually listed on a local inventory or historic places in communities with historic preservation programs that have been certified either:
 - a. By an approved state program as determined by the Secretary of the Interior, or
 - b. Directly by the Secretary of the Interior in states without approved programs.

Levee means a man-made structure, usually an earthen embankment, designed and constructed in accordance with sound engineering practices to contain, control, or divert the flow of water so as to provide protection from temporary flooding.

Levee system means a flood protection system which consists of a levee, or levees, and associated structures, such as closure and drainage devices, which are constructed and operated in accordance with sound engineering practices.

Lowest floor means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor; provided that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirement of section 60.3 of the National Flood Insurance Program regulations.

Manufactured home means a structure transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes, the term "manufactured home" also includes park trailers, travel trailers, and other similar vehicles placed on a site for greater than 180 consecutive days. For insurance purposes, the term "manufactured home" does not include park trailers, travel trailers and other similar vehicles.

Mean sea level means, for purposes of the National Flood Insurance Program, the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's flood insurance rate map are referenced.

New construction means, for floodplain management purposes, structures for which the start of construction commenced on or after the effective date of an adopted floodplain management regulation (February 28, 1978).

Start of construction includes substantial improvement and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns or any work beyond the state of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the

installation of streets and/or walkways; nor does it include land preparation, such as clearing, grading and filling; nor does it include excavation for basement, footings, piers or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure.

Structure means a walled and roofed building, including a gas or liquid storage tank that is principally aboveground, as well as a manufactured home.

Substantial damage means damage of any origin sustained by a structure whereby the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

Substantial improvement means any repair, reconstruction or improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure either before the improvement or repair is started; or if the structure has been damaged and is being restored, before the damage occurred. For the purpose of this definition, "substantial improvement" is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. The term does not, however, include either any project for improvement of a structure to comply with existing state or local health, sanitary or safety code specifications which are solely necessary to assure safe living conditions; or any alteration of a structure listed on the National Register of Historic Places or a state inventory of historic places.

Variance means a grant of relief to a person from the requirements of this division when specific enforcement would result in unnecessary hardship. A variance, therefore, permits construction or development in a manner otherwise prohibited by this ordinance. section 60.0 of the National Flood Insurance Program contains the full requirements.

Violation means the failure of a structure or other development to be fully compliant with the community's floodplain management regulations. A structure or other development without the elevation certificate, other certifications, or other evidence of compliance required is presumed to be in violation until such time as that documentation is provided.

(Ord. No. 1843, § 1(art. VIII, div. 2, § 1), 2-14-89;
Ord. No. 2177, § 1, 8-10-04)

Cross reference—Definitions generally, § 1-2.

Sec. 62-222. Statutory authorization.

The legislature of the state has delegated the responsibility to local governmental units to adopt regulations designed to minimize flood losses. Therefore, the city council does hereby ordain as follows in this division.

(Ord. No. 1843, § 1(art. VIII, div. 1, § 1), 2-14-89)

Sec. 62-223. Enforcement; violations, penalties.

Although recognized that the flood damage prevention ordinance is a legally enforceable document, specific enforcement measures and related penalties to be imposed for failure to comply with the provisions of this division are hereby included, as minimum requirements for participation in the National Flood Insurance Program. Any person who shall violate a provision of this division or fail to comply therewith any of the requirements thereof, or who shall erect, construct, alter, repair or move, or causes construction, erection, alteration, repair or fill in violation thereof, shall be guilty of a misdemeanor, and upon conviction, shall be fined as prescribed by section 1-8 of this Code. Each day upon which an offense continues shall be deemed a separate offense.

(Ord. No. 1843, § 1(art. VIII, div. 5, § 6), 2-14-89)

Sec. 62-224. Findings of fact.

(a) The flood hazard areas of the state are subject to periodic inundation which results in loss of life and property, health and safety hazards, disruption of commerce and governmental services, and extraordinary public expenditures

for flood protection and relief, all of which adversely affect the public health, safety and general welfare.

(b) These flood losses are created by the cumulative effect of obstructions in floodplains which cause an increase in flood heights and velocities, and by the occupancy of flood hazard areas by uses vulnerable to floods and hazardous to other lands because they are inadequately elevated, floodproofed or otherwise protected from flood damage.

(Ord. No. 1843, § 1(art. VIII, div. 1, § 2), 2-14-89)

Sec. 62-225. Statement of purpose.

It is the purpose of this division to promote the public health, safety and general welfare and to minimize public and private losses due to flood conditions in specific areas, by provisions designed to:

- (1) Protect human life and health.
- (2) Minimize expenditure of public money for costly flood control projects.
- (3) Minimize the need for rescue and relief efforts associated with flooding and generally undertaken at the expense of the general public.
- (4) Minimize prolonged business interruptions.
- (5) Minimize damage to public facilities and utilities such as water and gas mains, electric, telephone and sewer lines, streets and bridges located in floodplains.
- (6) Help maintain a stable tax base by providing for the sound use and development of flood prone areas in such a manner as to minimize future flood blight areas.
- (7) Ensure that potential buyers are notified that property is in a flood area.
- (8) Ensure that all other specific district regulations of the zoning ordinance continue to apply to all sites and construction allowed within a special flood hazard district.

(Ord. No. 1843, § 1(art. VIII, div. 1, § 4), 2-14-89)

Sec. 62-226. Methods of reducing flood losses.

In order to accomplish its purposes, this division uses the following methods:

- (1) Restricts or prohibits uses that are dangerous to health, safety or property in times of flood, or that cause excessive increases in flood heights or velocities.
 - (2) Requires that uses vulnerable to floods, including facilities which serve such uses, be protected against flood damage at the time of initial construction.
 - (3) Controls the alteration of natural floodplains, stream channels, and natural protective barriers, which are involved in the accommodation of floodwaters.
 - (4) Controls filling, grading, dredging and other development which may increase flood damage.
 - (5) Prevents or regulates the construction of flood barriers which will unnaturally divert floodwaters or which may increase flood hazards to other lands.
- (Ord. No. 1843, § 1(art. VIII, div. 1, § 5), 2-14-89)

Sec. 62-227. Interpretation.

In the interpretation and application of this division, all provisions shall be: considered as minimum requirements; liberally construed in favor of the governing body; and deemed neither to limit or repeal any other powers granted under state statutes.

(Ord. No. 1843, § 1(art. VIII, div. 3, § 6), 2-14-89)

Sec. 62-228. Abrogation and greater restrictions.

This division is not intended to repeal, abrogate or impair any existing easement, covenant or deed restriction. However, where this division and another provision conflict or overlap, whichever imposes the more stringent restrictions shall prevail.

(Ord. No. 1843, § 1(art. VIII, div. 3, § 7), 2-14-89)

Sec. 62-229. Warning and disclaimer of liability.

The degree of flood protection required by this division is considered reasonable for regulatory purposes and is based on scientific and engineering considerations. On rare occasions greater floods can and will occur and flood heights may be increased by manmade or natural causes. This division does not imply that land outside the areas of special flood hazards or uses permitted within such areas will be free from flooding or flood damages. This division shall not create liability on the part of the city or any officer or employee thereof for any flood damages that result from reliance on this division or any administrative decision lawfully made thereunder.

(Ord. No. 1843, § 1(art. VIII, div. 1, § 3), 2-14-89)

Sec. 62-230. Lands to which this division applies.

The areas of special flood hazard identified by the Federal Emergency Management Agency in a scientific and engineering report entitled, "The Flood Insurance Study for the City of McAlester, Pittsburg County, Oklahoma", dated October 19, 2005, with accompanying Flood Insurance Rate Map (FIRM) are hereby adopted by reference and declared to be a part of these regulations or ordinance, as the case may be.

(Ord. No. 1843, § 1(art. VIII, div. 3, § 1), 2-14-89;
Ord. No. 2197, § 1, 7-26-05)

Sec. 62-231. Compliance.

No structure or land shall hereafter be located, altered or have its use changed without full compliance with the terms of this division and other applicable regulations.

(Ord. No. 1843, § 1(art. VIII, div. 3, § 6), 2-14-89)

Sec. 62-232. General description of flood hazard district.

The flood hazard district is intended to comprise those areas which are subject to periodic or occasional flooding during the base flood (having a one-percent or greater chance of flooding in any given year), which results in special hazards to life and property, in the disruption of commerce and governmental services and poses a direct

threat to the public health, safety and general welfare. These regulations are designed to regulate and control uses within the flood hazard district to protect human life and health, to minimize damage to public and private property, to minimize surface water and groundwater pollution, to prevent the encroachment of buildings and improvements in floodway areas which will impede runoff and contribute to flooding in other areas, and to protect natural scenic areas and provide for the conservation of natural resources. (Ord. No. 1843, § 1(art. VIII, div. 3, § 2), 2-14-89)

Sec. 62-233. Application as combining (overlay) regulations.

The boundaries of the flood hazard district, which is identified by the Federal Emergency Management Administration on its flood hazard boundary map, may cut across and overlay the boundaries of other zoning districts. The regulations applicable to the flood hazard district shall be interpreted as being in addition to the requirements of other district regulations, and wherever a conflict in requirement results, the regulations of the flood hazard district shall supersede all other regulations.

(Ord. No. 1843, § 1(art. VIII, div. 3, § 3), 2-14-89)

Sec. 62-234. Uses permitted.

The following uses are permitted in the flood hazard district:

- (1) Agricultural uses including the growing of crops and the use of land for pasture and grazing where farm animals are otherwise permitted by the district provisions of this article.
- (2) Private and public recreational uses not otherwise prohibited, such as natural scenic areas, golf courses, swimming and picnic areas, game farms, hiking and horseback riding trails and similar uses.
- (3) Lawns, gardens and recreational uses which are accessory to residential uses.
- (4) Residential uses designed for human occupancy which have the lowest floor elevation, including basement, not less than one foot above the highest elevation of the

base flood. A registered professional engineer, architect, or land surveyor shall submit certification to the floodplain administrator that this subsection is satisfied. All residential uses must conform to the area requirements as set out in division 3 of this article.

- (5) All commercial, industrial or other non-residential structures which either have the lowest floor elevation, including basement, not less than one foot above the highest elevation of the base flood, or together with attendant utility and sanitary facilities, must be floodproofed so that below the base flood level the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. A registered professional engineer or architect shall submit a certification to the floodplain administrator that the standards of this subsection are satisfied. All commercial, industrial and nonresidential uses must be designated a specific district that allows that use, and thus must conform to those area regulations.
- (6) No manufactured homes (mobile homes) shall be placed in any flood hazard district.
- (7) No uses shall be permitted which shall encourage, or induce encroachments, including fill; new commercial or residential construction; substantial improvements; and other development within the adopted regulatory floodway that would result in any increase in flood levels within the community during the occurrence of the base flood discharge as shown on the latest flood boundary and floodway map.

(Ord. No. 1843, § 1(art. VIII, div. 3, § 4), 2-14-89)

Secs. 62-235—62-245. Reserved.

Subdivision II. Administration and Enforcement

Sec. 62-246. Designation of floodplain administrator.

The floodplain administrator shall be a certified floodplain manager as defined by 82 O.S.

§§ 1601—1620. The floodplain administrator will administer and implement the provisions of this ordinance and other appropriate sections of 44 CFR (National Flood Insurance Program Regulations) pertaining to floodplain management. The field engineering inspector is hereby appointed the floodplain administrator.

(Ord. No. 1843, § 1(art. VIII, div. 4, § 1), 2-14-89;
Ord. No. 2176, § 1, 6-22-04)

Sec. 62-247. Duties, responsibilities of floodplain administrator.

Duties and responsibilities of the floodplain administrator shall include, but not be limited to, the following:

- (1) Maintain and hold open for public inspection all records pertaining to the provisions of this division.
- (2) Review development permit applications to determine whether the proposed building site will be reasonably safe from flooding.
- (3) Review, approve or deny all applications for development permits required by adoption of this division.
- (4) Review permits for proposed development to assure that all necessary permits have been obtained from those federal, state or local governmental agencies (including section 404 of the Federal Water Pollution Control Act Amendments of 1972, from which prior approval is required).
- (5) Where interpretation is needed as to the exact location of the boundaries of the areas of special flood hazards (i.e., where there appears to be a conflict between a mapped boundary and actual field conditions), the floodplain administrator shall make the necessary interpretation.
- (6) Ensure that the flood-carrying capacity within the altered or relocated portion of any watercourse is maintained.
- (7) When base flood elevation data have not been provided in accordance with this division and federal statute, the floodplain administrator shall obtain, review and reasonably utilize the best base flood elevation data and floodway data available from a federal, state or other source, in order to administer the provisions of this division. One of the following actions shall be required as a condition of the development permit:
 - a. Determine an elevation from the nearest benchmark outside the flood hazard area and require the lowest floor of the structure in the unnumbered A zone to be one foot or more above such elevation.
 - b. Where flooding history is greater than the above elevation, require lowest floor elevation to be one foot or more above such level of historic flooding.
 - c. Require elevation of the lowest floor to be two or more feet above the highest adjacent grade next to the building site.
 - d. Require that the base flood elevation be established through an engineering study and then require the lowest floor elevation to be one foot or more above the base flood elevation.
- (8) Where a regulatory floodway has been designated, the floodplain administrator must require that no new construction, substantial improvements or other development (including fill) shall be permitted within those zones on the city's FIRM; unless it is demonstrated through engineering certification that the cumulative effect of the proposed development, when combined with all other existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the city.

(Ord. No. 1843, § 1(art. VIII, div. 4, § 2), 2-14-89)

Sec. 62-248. Development permit—Establishment.

A development permit shall be required to ensure conformance with the provisions of this division.

(Ord. No. 1843, § 1(art. VIII, div. 3, § 5), (art. VIII, div. 4, § 1) 2-14-89)

Sec. 62-249. Same—Application and approval procedures.

(a) Application for a development permit shall be presented to the floodplain administrator on forms furnished by him, and will include, but not be limited, to plans drawn to scale showing the location, dimensions and elevation of proposed landscape alterations, including fill; existing and proposed structures; and the location of the foregoing in relation to areas of special flood hazard.

(b) No building permit shall be issued prior to a development permit having been approved by the floodplain administrator.

(c) Application for a building permit shall be made prior to the commencement of any development activities including grading and/or filling of the tract. No excavation for foundation or utilities shall be permitted prior to the issuance of the building permit. The application for building permit shall also be presented to the city engineer/floodplain administrator.

(d) Additionally, the following provisions shall apply:

- (1) Elevation (in relation to mean sea level) of the lowest floor (including basement) of all new and substantially improved structures.
- (2) Elevation in relation to mean sea level to which any nonresidential structure shall be floodproofed.
- (3) A certificate from a registered professional engineer or architect that the nonresidential floodproofed structure shall meet the floodproofing criteria provided for in this division.
- (4) Description of the extent to which any watercourse or natural drainage will be altered or relocated as a result of proposed development.
- (5) A record of all such information shall be maintained.

(e) Approval or denial of a development permit by the floodplain administrator shall be based on all the provisions of this division and the following relevant factors:

- (1) Conformance to all provisions of this division of the zoning ordinance.
- (2) The danger to life and property due to flooding or erosion damage.
- (3) The susceptibility of the proposed facility and its contents to flood damage and the effect of such damage on the individual owner.
- (4) The danger that materials may be swept onto other lands to the injury of others.

(5) The compatibility of the proposed use with existing and anticipated development.

(6) The safety of access to the property in times of flood for ordinary and emergency vehicles.

(7) The costs of providing governmental services during and after flood conditions, including maintenance and repair of streets and bridges, and public utilities and facilities such as sewer, gas, electrical and water systems.

(8) The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters expected at the site.

(9) The availability of alternative locations, not subject to flooding or erosion damage for the proposed site.

(10) The relationship of the proposed use to the comprehensive plan for that area.

(Ord. No. 1843, § 1(art. VIII, div. 4, § 3), 2-14-89)

Sec. 62-250. Variance procedures.

(a) The appeal or variance board specifically, as established by the community, shall hear and render judgement on requests for variances from the requirements of this division.

(b) The appeal or variance board shall hear and render judgement on an appeal only when it is alleged there is an error in any requirement, decision or determination made by the floodplain administrator in the enforcement or administration of this division.

(c) Any person or persons aggrieved by the decision of the appeal or variance board may appeal such decision in the courts of competent jurisdiction.

(d) The floodplain administrator shall maintain a record of all actions involving an appeal and shall report variances to the Federal Emergency Management Agency as required.

(e) Variances may be issued for the reconstruction, rehabilitation or restoration of structures listed on the National Register of Historic Places or the state inventory of historic places, without

regard to the procedures set forth in the remainder of this section.

(f) Variances may be issued for new construction and substantial improvements to be erected on a lot of one-half acre or less in size, contiguous to and surrounded by lots with existing structures constructed below the base flood level, providing the relevant factors heretofore set out have been fully considered. As the lot size increases beyond one-half acre, the technical justification required for issuing the variance increases.

(g) Upon consideration of the factors noted above and the intent of this division, the appeal or variance board may attach such conditions to the granting of variances as it deems necessary to further the purpose and objectives of this division.

(h) Variances shall not be issued within any designated regulatory floodway if any increase in flood levels during the base flood discharge would result.

(i) Prerequisites for granting variances:

- (1) Variances shall only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.
- (2) Variances shall only be issued upon a showing of good and sufficient cause; a determination that failure to grant the variance would result in exceptional hardship to the applicant; and a determination that the granting of a variance will not result in increased flood heights, additional expense, additional threats to the public safety, extraordinary public expense, create a nuisance, cause fraud on or victimization of the public, or conflict with existing local laws or ordinances.
- (3) Any applicant to whom a variance is granted shall be given written notice that the structure will be permitted to be built with the lowest floor elevation below the base flood elevation, and that the cost of flood insurance will be commensurate with the increased risk resulting from the reduced lowest floor elevation.

(j) Variances may be issued by the city for new construction and substantial improvements and for other development necessary for the conduct of a functionally dependent use (close proximity to water) provided that the criteria outlined in this division are met, and the structure is protected by methods that minimize flood damages during the base flood and create no additional public threats.

(Ord. No. 1843, § 1(art. VIII, div. 4, § 4), 2-14-89)

Secs. 62-251–62-260. Reserved.

Subdivision III. Provisions for Flood Hazard Reduction

Sec. 62-261. General standards for all areas of special flood hazard.

In all areas of special flood hazards, the following provisions are required for all new construction and substantial improvements:

- (1) All new construction or substantial improvements shall be designed (or modified) and adequately anchored to prevent flotation, collapse or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy.
- (2) All new construction or substantial improvements shall be constructed by methods and practices that minimize flood damage.
- (3) All new construction or substantial improvements shall be constructed with materials resistant to flood damage.
- (4) All new construction or substantial improvements shall be constructed with electrical, heating, ventilation, plumbing and air conditioning equipment and other service facilities that are designed and located so as to prevent water from entering or accumulating within the components during conditions of flooding.
- (5) All new and replacement water supply systems shall be designed to minimize or eliminate infiltration of floodwaters into the system.

- (6) New and replacement sanitary sewage systems shall be designed to minimize or eliminate infiltration of floodwaters into the system and discharge from the systems into floodwaters.
 - (7) On-site waste disposal systems shall be located to avoid impairment to them or contamination from them during flooding.
- (Ord. No. 1843, § 1(art. VIII, div. 5, § 1), 2-14-89)

Sec. 62-262. Specific standards for certain areas.

In all areas of special flood hazard where base flood elevation data have been provided as required, the following provisions shall apply:

- (1) *Residential construction.* New construction and substantial improvement of any residential structure shall have the lowest floor (including basement), elevated one or more feet above the base flood elevation. A registered professional engineer, architect or land surveyor shall submit a certification to the floodplain administrator that the standard of this subsection as proposed is satisfied.
- (2) *Nonresidential construction.* New construction and substantial improvements of any commercial, industrial or other nonresidential structure shall either have the lowest floor (including basement) elevated one or more feet above the base flood level or, together with attendant utility and sanitary facilities, be designed so that below the base flood level, the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy. A registered professional engineer or architect shall develop and/or review structural design, specification and plans for the construction, and shall certify that the design and methods of construction are in accordance with accepted standards of practice as outlined in this subsection. A record of such certification which includes the specific elevation (in relation to mean sea level) to which such structures are floodproofed shall be maintained by the floodplain administrator.
- (3) *Enclosures.* New construction and substantial improvements, with fully enclosed areas below the lowest floor that are subject to flooding shall be designed to automatically equalize hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwaters. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or meet or exceed the following minimum criteria:
 - a. A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided.
 - b. The bottom of all openings shall be no higher than one foot above grade.
 - c. Openings may be equipped with screens, louvers, valves, or other coverings or devices provided that they permit the automatic entry and exit of floodwaters.
- (4) *Manufactured homes.* No manufactured homes (mobile homes) shall be placed in any flood hazard district. All manufactured housing (mobile homes) is prohibited within any identified regulatory floodway.
 - a. All manufactured homes being placed in any mobile home park located in zone A are required to be installed using methods and practices which minimize flood damage. For the purpose of this requirement, manufactured homes must be elevated and anchored to resist flotation, collapse or lateral movement.
 - b. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state and local anchoring requirements for resisting wind forces.
 - c. All manufactured (mobile) homes, if otherwise allowed by this article, being

placed or substantially improved within zones A1-30, AH and AE on the city's FIRM, are required to be elevated on a permanent foundation such that the lowest floor of the manufactured home is at or above the base flood elevation; and must be securely anchored to an adequately anchored foundation system in accordance with the provisions of this division.

(Ord. No. 1843, § 1(art. VIII, div. 5, § 2), 2-14-89)

Sec. 62-263. Standards for subdivision proposals.

(a) All subdivision proposals including manufactured home parks and subdivisions shall be consistent with sections 62-224–62-226.

(b) All proposals for the development of subdivisions including manufactured home parks and subdivisions shall meet development permit requirements of this article and all provisions of this subdivision.

(c) Base flood elevation data shall be generated by the developer for all subdivision proposals and other proposed development (including manufactured home parks and subdivisions), greater than 30 lots or three acres, whichever is lesser, if not otherwise provided pursuant to previous provisions of this article.

(d) All subdivision proposals including manufactured home parks and subdivisions shall have adequate drainage provided to reduce exposure to flood hazards.

(e) All subdivision proposals including manufactured home parks and subdivisions shall have public utilities and facilities such as water, sewer, gas, electrical and water systems located and constructed to minimize or eliminate flood damage.
(Ord. No. 1843, § 1(art. VIII, div. 5, § 3), 2-14-89)

Sec. 62-264. Standards for areas of shallow flooding (AO/AH zones).

Located within the established areas of special flood hazard are areas designated as shallow flooding. These areas have special flood hazards associated with base flood depths of one to three feet where a clearly defined channel does not exist,

where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet flow; therefore, the following provisions shall apply:

- (1) All new construction and substantial improvements of residential structures shall have the lowest floor (including basement) elevated above the highest adjacent grade at least as high as the depth number specified in feet on the city's FIRM (at least two feet if no depth number is specified).
- (2) All new construction and substantial improvements of nonresidential structures shall have:
 - a. The lowest floor (including basement) elevated above the highest adjacent grade at least as high as the depth number specified in feet on the FIRM (at least two feet if no depth number is specified);
 - b. Together with attendant utility and sanitary facilities be designed so that below the base flood level, the structure is watertight with walls substantially impermeable to the passage of water and with structural components having the capability of resisting hydrostatic and hydrodynamic loads and effects of buoyancy; or
 - c. A registered professional engineer or architect shall submit a certification to the floodplain administrator that the standards of this section are satisfied.
- (3) Require within zones AH or AO adequate drainage paths around structures on slopes, to guide floodwaters around and away from proposed structures. For areas outside the identified flood hazard areas which have experienced temporary flooding in periods of brief, heavy rainfall or where development is occurring, an elevation of one foot above the base flood elevation is required to compensate for the loss of stormwater or drainage areas. Distances shall be determined by the topography of the specific area through a registered surveyor.
(Ord. No. 1843, § 1(art. VIII, div. 5, § 4), 2-14-89)

Sec. 62-265. Floodways.

Located within areas of established special flood hazard are areas designated and regulated as floodways. Since the floodway is an extremely hazardous area due to the velocity of floodwaters which carry debris, potential projectiles and erosion potential, the following shall apply without condition:

- (1) Encroachments are prohibited, including all fill, new construction, substantial improvements and other development, unless certification by a professional registered engineer or architect is provided that demonstrates that encroachments shall not result in any increase in flood levels within the community during the occurrence of the base flood discharge.
 - (2) If the above provisions are wholly satisfied, all new construction and substantial improvements shall comply with all other applicable flood hazard reduction provisions.
- (Ord. No. 1843, § 1(art. VIII, div. 5, § 5), 2-14-89)

Secs. 62-266—62-275. Reserved.

DIVISION 5. SUPPLEMENTAL DISTRICT REGULATIONS

Sec. 62-276. Open space.

(a) No open space or lot area required for a building or structure shall during its life be occupied by, or counted as open space for any other building or structure.

(b) Open eaves, cornices, window sills, and belt courses may project into any required yard a distance not to exceed two feet. Open porches may project into a front or rear yard a distance not to exceed four feet.

(c) Where the dedicated street right-of-way on which the main building front is less than 50 feet, the depth of the front yard shall be measured starting at a point 25 feet from the centerline of the street easement.

(d) No dwelling shall be erected on a lot which does not abut on at least one open street for at least 35 feet and have a width of at least 50 feet at

the building line. A street shall form the direct and primary means of ingress and egress for all dwelling units. Alleys, where they exist, shall form only a secondary means of ingress and egress, as shall driveways. A garage apartment may be built to the rear of a main dwelling if all other provisions of these regulations are complied with.

(e) No minimum lot sizes and open spaces are prescribed for industrial uses. It is the intent of this article that lots of sufficient size be used by any industry to provide adequate parking and loading and unloading space required for operation of the enterprise.

(f) On any corner lot on which a front and side yard are required, no wall, fence, sign, structure or any plant growth having a height in excess of three feet above the elevation of the lowest point of the crown of the adjacent roadway shall be maintained in a triangle formed by measuring from the point of intersection of the front and exterior side lot lines, a distance of 30 feet along the front and side lot lines and connecting the points so established, to form a sight triangle on the area of the lot adjacent to the street intersection.

(g) An attached or detached private garage which faces on a street shall not be located closer than 25 feet to the street easement line.

(h) A private garage located in an R zone shall not be used for storage of more than one commercial vehicle which does not exceed 1½ tons rated capacity, per family living on the premises.

(i) Private swimming pools may be constructed as an accessory use, but shall be enclosed by a permanent solid wall or fence no less than four feet high, with gate latches that prevent entry by small children. A building permit, with requisite inspections, and construction compliance with applicable building codes, is mandatory.

(j) The architectural design and material used for the construction of fences shall harmonize with the main building to which said fence is accessory. Proper building materials of good quality, compatible aesthetically with the neighborhood character and design, and construction in a workmanlike manner shall be required.

(Ord. No. 1843, § 1(art. IV, § 4), 2-14-89)

**U.S. DEPARTMENT OF HOMELAND SECURITY
FEDERAL EMERGENCY MANAGEMENT AGENCY**

National Flood Insurance Program

PART 1 (OF 2) OF FLOOD INSURANCE APPLICATION

O.M.B. No. 1660-0006 Expires August 31, 2013

IMPORTANT—PLEASE PRINT OR TYPE

CURRENT POLICY NUMBER	
<input type="checkbox"/> NEW	
<input type="checkbox"/> RENEWAL	

DIRECT BILL INSTRUCTIONS: <input type="checkbox"/> BILL INSURED <input type="checkbox"/> BILL FIRST MORTGAGEE <input type="checkbox"/> BILL SECOND MORTGAGEE <input type="checkbox"/> BILL LOSS PAYEE <input type="checkbox"/> BILL OTHER		POLICY PERIOD IS FROM _____ TO _____ 12:01 A.M. LOCAL TIME AT THE INSURED PROPERTY LOCATION WAITING PERIOD: <input type="checkbox"/> STANDARD 30-DAY <input type="checkbox"/> MAP REV. (ZONE CHANGE FROM NON-SFHA TO SFHA)—ONE DAY <input type="checkbox"/> LOAN—NO WAITING <input type="checkbox"/> LENDER REQUIRED—NO WAITING							
NAME, ADDRESS OF LICENSED PROPERTY OR CASUALTY INSURANCE AGENT OR BROKER: AGENCY NO.: _____ AGENT'S TAX ID: _____ PHONE NO.: _____ FAX NO.: _____		NAME, MAILING ADDRESS, AND TELEPHONE NO. OF INSURED: _____ _____ _____							
IS INSURANCE REQUIRED FOR DISASTER ASSISTANCE? <input type="checkbox"/> YES <input type="checkbox"/> NO IF YES, CHECK THE GOVERNMENT AGENCY: <input type="checkbox"/> SBA <input type="checkbox"/> FEMA <input type="checkbox"/> FHA <input type="checkbox"/> OTHER (SPECIFY): _____ ENTER CASE FILE NUMBER: _____		IS INSURED PROPERTY LOCATION SAME AS INSURED'S MAILING ADDRESS? <input type="checkbox"/> YES <input type="checkbox"/> NO IF NO, ENTER PROPERTY ADDRESS, IF RURAL. DESCRIBE PROPERTY LOCATION (DO NOT USE P.O. BOX). _____ _____							
NAME AND ADDRESS OF FIRST MORTGAGEE: LOAN NO.: _____ PHONE NO.: _____ FAX NO.: _____		IF SECOND MORTGAGEE, LOSS PAYEE OR OTHER IS TO BE BILLED, COMPLETE THE FOLLOWING, INCLUDING THE NAME, AND ADDRESS: <input type="checkbox"/> 2ND MORTGAGEE <input type="checkbox"/> DISASTER AGENCY <input type="checkbox"/> LOSS PAYEE <input type="checkbox"/> IF OTHER, PLEASE SPECIFY: _____ LOAN NO.: _____ PHONE NO.: _____ FAX NO.: _____							
RATING MAP INFORMATION NAME OF COUNTY/PARISH: _____ COMMUNITY NO./PANEL NO. AND SUFFIX: _____ FIRM ZONE: _____ COMMUNITY PROGRAM TYPE IS: <input type="checkbox"/> REGULAR <input type="checkbox"/> EMERGENCY		GRANDFATHERED? <input type="checkbox"/> YES <input type="checkbox"/> NO IF YES, <input type="checkbox"/> BUILT IN COMPLIANCE? <input type="checkbox"/> CONTINUOUS COVERAGE? PRIOR POLICY NO.: _____ CURRENT COMMUNITY NO./PANEL NO. AND SUFFIX: _____ CURRENT FIRM ZONE: _____ CURRENT BFE: _____							
IS INSURED BUILDING OWNED BY STATE GOVERNMENT? <input type="checkbox"/> YES <input type="checkbox"/> NO		IS BUILDING LOCATED ON FEDERAL LAND? <input type="checkbox"/> YES <input type="checkbox"/> NO							
BUILDING OCCUPANCY <input type="checkbox"/> SINGLE FAMILY <input type="checkbox"/> 2-4 FAMILY <input type="checkbox"/> OTHER RESIDENTIAL <input type="checkbox"/> NON-RESIDENTIAL (INCLUDING HOTEL/MOTEL) BASEMENT, ENCLOSURE, CRAWLSPACE <input type="checkbox"/> NONE <input type="checkbox"/> FINISHED BASEMENT/ENCLOSURE <input type="checkbox"/> UNFINISHED BASEMENT/ENCLOSURE <input type="checkbox"/> CRAWLSPACE <input type="checkbox"/> SUBGRADE CRAWLSPACE	NUMBER OF FLOORS IN ENTIRE BUILDING (INCLUDE BASEMENT/ENCLOSED AREA, IF ANY) OR BUILDING TYPE <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 OR MORE <input type="checkbox"/> SPLIT LEVEL <input type="checkbox"/> TOWNHOUSE/ROWHOUSE (RCBAP LOW-RISE ONLY) <input type="checkbox"/> MANUFACTURED (MOBILE) HOME/TRAVEL TRAILER ON FOUNDATION IF NOT A SINGLE-FAMILY DWELLING, THE NUMBER OF OCCUPANCIES (UNITS) IS _____	CONDO FORM OF OWNERSHIP? <input type="checkbox"/> YES <input type="checkbox"/> NO CONDO COVERAGE IS FOR: <input type="checkbox"/> UNIT <input type="checkbox"/> ENTIRE BUILDING RESIDENTIAL CONDOMINIUM BUILDING ASSOCIATION POLICY ONLY: TOTAL NUMBER OF UNITS _____ (INCLUDE NON-RES.) <input type="checkbox"/> HIGH-RISE <input type="checkbox"/> LOW-RISE ESTIMATED REPLACEMENT COST AMOUNT \$ _____ IS BUILDING INSURED'S PRINCIPAL RESIDENCE? <input type="checkbox"/> YES <input type="checkbox"/> NO	IS THIS BUILDING IN THE COURSE OF CONSTRUCTION? <input type="checkbox"/> YES <input type="checkbox"/> NO IS BUILDING WALLED AND ROOFED? <input type="checkbox"/> YES <input type="checkbox"/> NO IS BUILDING OVER WATER? <input type="checkbox"/> NO <input type="checkbox"/> PARTIALLY <input type="checkbox"/> ENTIRELY IS BUILDING ELEVATED? <input type="checkbox"/> YES <input type="checkbox"/> NO IF YES, AREA BELOW IS: <input type="checkbox"/> FREE OF OBSTRUCTION <input type="checkbox"/> WITH OBSTRUCTION IF ELEVATED, COMPLETE PART 2 OF APPLICATION	BUILDING USE: <input type="checkbox"/> MAIN HOUSE/BUILDING <input type="checkbox"/> DETACHED GUEST HOUSE <input type="checkbox"/> DETACHED GARAGE <input type="checkbox"/> AGRICULTURAL BUILDING <input type="checkbox"/> WAREHOUSE <input type="checkbox"/> POOLHOUSE, CLUBHOUSE, RECREATION BUILDING <input type="checkbox"/> TOOL/STORAGE SHED <input type="checkbox"/> OTHER: _____ FOR MANUFACTURED (MOBILE) HOMES/TRAVEL TRAILERS, COMPLETE PART 2, SECTION III.					
CONTENTS LOCATED IN: <input type="checkbox"/> BASEMENT/ENCLOSURE <input type="checkbox"/> LOWEST FLOOR ABOVE GROUND LEVEL AND HIGHER <input type="checkbox"/> BASEMENT/ENCLOSURE AND ABOVE <input type="checkbox"/> ABOVE GROUND LEVEL MORE THAN ONE FULL FLOOR <input type="checkbox"/> LOWEST FLOOR ONLY ABOVE GROUND LEVEL (IF SINGLE FAMILY, CONTENTS ARE RATED THROUGHOUT THE BUILDING)									
IS PERSONAL PROPERTY HOUSEHOLD CONTENTS? <input type="checkbox"/> YES <input type="checkbox"/> NO IF NO, PLEASE DESCRIBE: _____									
ALL BUILDINGS: (CHECK ONE OF THE FIVE BLOCKS AND RECORD CORRESPONDING DATE IN THE DATE BOX) <input type="checkbox"/> BUILDING PERMIT DATE <input type="checkbox"/> MANUFACTURED (MOBILE) HOMES/TRAVEL TRAILERS LOCATED IN A MOBILE HOME PARK <input type="checkbox"/> DATE OF CONSTRUCTION OR SUBDIVISION: CONSTRUCTION DATE OF MOBILE HOME PARK OR SUBDIVISION FACILITIES <input type="checkbox"/> SUBSTANTIAL IMPROVEMENT DATE <input type="checkbox"/> MANUFACTURED (MOBILE) HOMES/TRAVEL TRAILERS LOCATED OUTSIDE A MOBILE HOME PARK OR SUBDIVISION: DATE OF PERMANENT PLACEMENT DATE: _____ (MM/DD/YYYY)									
IS BUILDING POST-FIRM CONSTRUCTION? <input type="checkbox"/> YES <input type="checkbox"/> NO IF POST-FIRM CONSTRUCTION IN ZONES A, A1-A30, AE, AC, AH, V, V1-V30, VE, OR IF PRE-FIRM CONSTRUCTION IS ELEVATION RATED, ATTACH CERTIFICATION.									
BUILDING DIAGRAM NUMBER: _____ LOWEST ADJACENT GRADE (LAG): _____ ELEVATION CERTIFICATION DATE: _____ LOWEST FLOOR ELEVATION _____ (-) BASE FLOOD ELEVATION _____ (+) DIFFERENCE TO NEAREST FOOT _____ (+ OR -) IN ZONES V AND V1-V30 ONLY, DOES BASE FLOOD ELEVATION INCLUDE EFFECTS OF WAVE ACTION? <input type="checkbox"/> YES <input type="checkbox"/> NO IS BUILDING FLOOD-PROOFED? <input type="checkbox"/> YES <input type="checkbox"/> NO (SEE FLOOD INSURANCE MANUAL FOR CERTIFICATION FORM.)									
DEDUCTIBLE: <input type="checkbox"/> BUILDING \$ _____ <input type="checkbox"/> CONTENTS \$ _____ DEDUCTIBLE BUYBACK? <input type="checkbox"/> YES <input type="checkbox"/> NO									
COVERAGE	BASIC LIMITS			ADDITIONAL LIMITS (REGULAR PROGRAM ONLY)			DEDUCTIBLE	BASIC AND ADDITIONAL	TOTAL PREMIUM
	AMOUNT OF INSURANCE	RATE	ANNUAL PREMIUM	AMOUNT OF INSURANCE	RATE	ANNUAL PREMIUM	PREM. REDUCTION/INCREASE	TOTAL AMOUNT OF INSURANCE	
BUILDING			.00			.00	.00		.00
CONTENTS			.00			.00	.00		.00
RATE TYPE: (ONE BUILDING PER POLICY—BLANKET COVERAGE NOT PERMITTED) <input type="checkbox"/> MANUAL <input type="checkbox"/> SUBMIT FOR RATING <input type="checkbox"/> ALTERNATIVE <input type="checkbox"/> V-ZONE RISK FACTOR RATING FORM <input type="checkbox"/> PROVISIONAL RATING <input type="checkbox"/> LEASED FEDERAL PROPERTY <input type="checkbox"/> MORTGAGE PORTFOLIO PROTECTION PROGRAM							PAYMENT OPTION: <input type="checkbox"/> CREDIT CARD <input type="checkbox"/> OTHER: _____		
							ANNUAL SUBTOTAL \$ _____		
							ICC PREMIUM _____		
							SUBTOTAL _____		
							CRS PREMIUM DISCOUNT _____ %		
							SUBTOTAL _____		
							PROBATION SURCHARGE + _____		
							FEDERAL POLICY FEE + _____		
SIGNATURE OF INSURANCE AGENT/BROKER _____							TOTAL PREPAID AMOUNT \$ _____		
DATE (MM/DD/YYYY) _____									

FLOOD INSURANCE
FLOOD INSURANCE APPLICATION
FEMA FORM 086-0-1

NONDISCRIMINATION

No person or organization shall be excluded from participation in, denied the benefits of, or subjected to discrimination under the Program authorized by the Act, on the grounds of race, color, creed, sex, age or national origin.

PRIVACY ACT

The information requested is necessary to process your Flood Insurance Application for a flood insurance policy. The authority to collect the information is Title 42, U.S. Code, Sections 4001 to 4028. Disclosures of this information may be made: to federal, state, tribal, and local government agencies, fiscal agents, your agent, mortgage servicing companies, insurance or other companies, lending institutions, and contractors working for us, for the purpose of carrying out the National Flood Insurance Program; to current Severe Repetitive Loss property owners and Preferred Risk Policy owners for the purpose of property loss history evaluation; to the American Red Cross for verification of nonduplication of benefits following a flooding event or disaster; to law enforcement agencies or professional organizations when there may be a violation or potential violation of law; to a federal, state or local agency when we request information relevant to an agency decision concerning issuance of a grant or other benefit, or in certain circumstances when a federal agency requests such information for a similar purpose from us; to a Congressional office in response to an inquiry made at the request of an individual; to the Office of Management and Budget (OMB) in relation to private relief legislation under OMB Circular A-19; and to the National Archives and Records Administration in records management inspections. Providing the information is voluntary, but failure to do so may delay or prevent issuance of the flood insurance policy.

GENERAL

This information is provided pursuant to Public Law 96-511 (Paperwork Reduction Act of 1980, as amended), dated December 11, 1980, to allow the public to participate more fully and meaningfully in the Federal paperwork review process.

AUTHORITY

Public Law 96-511, amended, 44 U.S.C. 3507; and 5 CFR 1320.

PAPERWORK BURDEN DISCLOSURE NOTICE

Public reporting burden for this data collection is estimated to average 12 minutes per response. The burden estimate includes the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and submitting this form. You are not required to respond to this collection of information unless a valid OMB control number is displayed on this form. Send comments regarding the accuracy of the burden estimate and any suggestions for reducing the burden to: Information Collections Management, Department of Homeland Security, Federal Emergency Management Agency, 500 C Street, SW, Washington, DC 20472, Paperwork Reduction Project (1660-0006).

NOTE: Do not send your completed form to this address.



McAlester City Council

AGENDA REPORT

Meeting Date: January 25, 2011
Department: Council
Prepared By: Councilman Harrison
Date Prepared: January 17, 2011

Item Number: 4
Account Code: _____
Budgeted Amount: _____
Exhibits: 1

Subject

Consider, and act upon, a Resolution establishing a Ward Commission for the City of McAlester.

Recommendation

A motion to approve the establishment of a Ward Commission for the City of McAlester per the City Charter. The Charter provides that said Ward Commission shall consist of seven members, with each City Council person appointing one member and those six members, with the affirmative vote of at least four, choosing the seventh member who shall be chairman.

Discussion

Approved By

Department Head
City Manager

P. Stasiak

Initial

PJS

Date

01/18/11

RESOLUTION NO. ____

A RESOLUTION ESTABLISHING A WARD COMMISSION FOR THE CITY OF MCALESTER

WHEREAS, the Charter for the City of McAlester provides for the establishment of a Ward Commission; and

WHEREAS, the Charter further provides that said Ward Commission shall consist of seven members, with each City Council person appointing one member and those six members, with the affirmative vote of at least four, choosing the seventh member who shall be chairman,

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF MCALESTER, OKLAHOMA, that:

SECTION 1: The Ward Commission is hereby established.

SECTION 2: The member appointed by each City Council person is as follows:

Councilman Smith:
Councilman Harrison: William G. Blanchard, MD
Councilman Browne:
Councilman Karr:
Councilman Garvin:
Councilman Mason:



McAlester City Council

AGENDA REPORT

Meeting Date: January 25, 2011
Department: Finance
Prepared By: Gayla Duke
Date Prepared: January 17, 2011

Item Number: 5
Account Code: _____
Budgeted Amount: _____
Exhibits: 2

Subject

Consider, and act upon, an Ordinance amending Ordinance No. 2361 which established the budget for fiscal year 2010-2011; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency.

Recommendation

Motion to approve the budget amendment ordinance.

Discussion

The budget amendment ordinance is necessary to cover proposed revenue and/or expenditures not included in the budget for this fiscal year.

(See attached List)

Approved By

	<i>Initial</i>	<i>Date</i>
Department Head	GDD	01/17/11
City Manager	P. Stasiak <i>PJS</i>	01/18/11

CITY OF MCALESTER
FY 10-11 Budget Amendments listed by Fund

BA#					<u>Revenue</u>	<u>Expense</u>
006	8/24/10	01	General Fund	Insurance Reimbursement	10,500.00	10,500.00
015	11/9/10	01	General Fund	Appropriate FB-contractual serv.	-	16,115.00
016	11/23/10	01	General Fund	Approp. FB & Grant Rev. correct	6,000.00	17,000.00
024	1/11/11	01	General Fund	Approp. Fund Bal & Revenues	3,600.00	103,600.00
025	1/25/11	01	General Fund	Approp. Fund Bal & Revenues	2,500.00	259,112.00
026	1/25/11	01	General Fund	Appropriate Fund Balance	-	414,912.00
035	1/25/11	01	General Fund	Appropriate Fund Balance	-	21,252.00
					22,600.00	842,491.00
027	1/25/11	02	MPWA	Approp. Fund Bal & Revenues	4,000.00	258,867.00
036	1/25/11	02	MPWA	Appropriate Fund Balance	-	240,704.00
					4,000.00	499,571.00
028	1/25/11	03	Airport Authority	Approp Fund Bal & Reduce Reve.	(26,310.00)	(12,310.00)
					(26,310.00)	(12,310.00)
029	1/25/11	08	Nutrition	Appropriate Revenues	22,982.00	22,982.00
					22,982.00	22,982.00
030	1/25/11	09	Landfill Reserve/Sub I	Correct Fund Balance Shortfall	226,800.00	169,967.00
					226,800.00	169,967.00
031	1/25/11	11	Employee Retirement	Appropriate Revenues	46,436.00	18,120.00
					46,436.00	18,120.00
020	12/14/10	14	Police Grant Fund	Appropriate Grant for County	1,330.00	1,330.00
					1,330.00	1,330.00
007	8/24/10	27	Tourism Fund	Approp. FB for tourism projects	-	3,000.00
017	11/23/10	27	Tourism Fund	Appropriate FB for tourism	-	8,125.00
032	1/25/11	27	Tourism Fund	Approp. Fund Bal & Revenues	25,000.00	25,000.00
					25,000.00	36,125.00
033	1/25/11	28	S.E. Expo Center	Appropriate Revenues	17,500.00	17,500.00
					17,500.00	17,500.00
021	1/11/11	29	E-911 Fund	Appropriate Ins. Reimb. & Interest	8,131.62	8,131.62
					8,131.62	8,131.62
019	12/14/10	30	Economic Developme	Approp. Fund Bal for ED Proj.	-	14,001.00
					-	14,001.00
001	7/13/10	32	Gifts & Contributions	Appropriate Fund Balances, etc.	1,040.00	24,362.18
004	8/24/10	32	Gifts & Contributions	Appropriate FB & donations	4,050.00	7,729.53
012	10/12/10	32	Gifts & Contributions	Appropriate Donations, etc.	20,682.60	20,682.60
022	1/11/11	32	Gifts & Contributions	Appropriate Donations	1,354.56	1,354.56
034	1/25/11	32	Gifts & Contributions	Appropriate Donation Revenue	1,040.00	1,040.00
					28,167.16	55,168.87

CITY OF MCALESTER
FY 10-11 Budget Amendments listed by Fund

BA#					<u>Revenue</u>	<u>Expense</u>
002	7/27/10	41	Repayment (CIP)	Approp. Fund Bal for Capital	-	24,962.00
003	8/10/10	41	Repayment (CIP)	Approp. Fund Bal for Capital	-	1,500,000.00
005	8/24/10	41	Repayment (CIP)	Capital & Roll-over projects	-	789,145.00
009	9/14/10	41	Repayment (CIP)	Approp. Fund Bal for Capital	-	22,800.00
010	9/28/10	41	Repayment (CIP)	Approp. Fund Bal for Capital	-	16,000.00
011	10/12/10	41	Repayment (CIP)	Approp. Fund Bal for Capital	-	44,600.00
013	10/26/10	41	Repayment (CIP)	Approp. Fund Bal for Capital	-	125,000.00
014	11/9/10	41	Repayment (CIP)	Approp. Fund Bal for Capital	-	24,000.00
023	1/11/11	41	Repayment (CIP)	Approp. Fund Bal & Tfr from Gen.	100,000.00	109,000.00
					100,000.00	2,655,507.00
008	8/24/10	42	Federal Forfeiture	Appropriate forfeiture & Transfer	55,063.76	55,063.76
018	12/14/10	42	Federal Forfeiture	Appropriate forfeiture	220,938.39	220,938.39
					276,002.15	276,002.15

ORDINANCE NO. __

AN ORDINANCE OF THE CITY OF McALESTER, OKLAHOMA, AMENDING ORDINANCE NO. 2361 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2010-2011; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND DECLARING AN EMERGENCY.

WHEREAS, the City Council heretofore adopted Ordinance No. 2361 setting forth the Budget for Fiscal Year 2010-2011 beginning July 1, 2010 and ending June 30, 2011; and

WHEREAS, the City Departments and Divisions routinely review their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and

WHEREAS, the City Council has the authority to make amendments to the City Budget under Article 5, Section 5.07 (b) of the new City Charter as well as State law; and

WHEREAS, the City Council has determined that the proposed amendment to the FY 2010-2011 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF McALESTER, OKLAHOMA:

SECTION 1: The proposed amendment to the FY 2010-2011 Budget of the City of McAlester, Oklahoma, as heretofore adopted by Ordinance, as summarized in Exhibit A1 through A12, which is attached hereto and fully incorporated herein by reference, be, and the same hereby are, completely adopted and approved as an amendment to the said FY 2010-2011 Budget.

SECTION 2: All portions of the existing FY 2010-2011 Budget, Ordinance No. 2361 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: That all other ordinances in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other ordinances not in conflict herewith shall remain in full force and effect.

SECTION 4: Should any paragraph, sentence, subdivision, clause, phrase, or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the

same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 5: That an emergency is hereby declared to exist, and for the provision of the public peace, health and safety, by reason whereof it is necessary that all acts take effect immediately and be in full force and effect from, and after the passage and approval.

PASSED and the EMERGENCY CLAUSE ruled on separately this 25th day of January, 2011.

**CITY OF MCALESTER, OKLAHOMA
A Municipal Corporation**

By _____
Kevin E. Priddle, Mayor

ATTEST:

Cora Middleton, City Clerk

Approved as to form and legality this 25th day of January, 2011.

William J. Ervin, City Attorney

City of McAlester
Budget Amendment - FY 2010-2011
General Fund
January 25, 2011

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	4-0-999		Appropriated Fund Balance	127,115.00	256,612.00	383,727.00
01	4-0-202		Building Permits	32,000.00	2,500.00	34,500.00
						-
						-
			Total		259,112.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5210302	City Manager	Consultants/Labor Relations/Legal	20,000.00	50,000.00	70,000.00
01	5212102	City Clerk	Part-time Payroll	-	8,300.00	8,300.00
01	5212108	City Clerk	Social Security	2,998.00	520.00	3,518.00
01	5212111	City Clerk	Medicare	701.00	125.00	826.00
01	5225402	Information Services	Software Expense - HR & Project Accounting	-	15,400.00	15,400.00
01	5321105	Patrol	Severance/Unused Leave (& Retirement Incentive)	-	4,530.00	4,530.00
01	5322105	Animal Control	Severance/Unused Leave (& Retirement Incentive)	-	7,680.00	7,680.00
01	5322108	Animal Control	Social Security	3,418.00	195.00	3,613.00
01	5322111	Animal Control	Medicare	800.00	46.00	846.00
01	5431105	Fire	Severance/Unused Leave (& Retirement Incentive)	20,640.00	129,818.00	150,458.00
01	5431111	Fire	Medicare	23,169.00	1,620.00	24,789.00
01	5542105	Parks	Severance/Unused Leave (& Retirement Incentive)	-	11,850.00	11,850.00
01	5542108	Parks	Social Security	29,168.00	948.00	30,116.00
01	5542111	Parks	Medicare	6,822.00	223.00	7,045.00
01	5652105	Planning & Comm. Dev.	Severance/Unused Leave (& Retirement Incentive)	-	4,421.00	4,421.00
01	5652108	Planning & Comm. Dev.	Social Security	9,456.00	194.00	9,650.00
01	5652111	Planning & Comm. Dev.	Medicare	2,212.00	47.00	2,259.00
01	5652336	Planning & Comm. Dev.	Fees (Permit fees due to State of OK)	-	2,500.00	2,500.00
01	5653215	Human Resources	Awards Program	6,000.00	3,000.00	9,000.00
01	5653105	Human Resources	Severance/Unused Leave (& Retirement Incentive)	-	17,695.00	17,695.00
						-
					259,112.00	

FUND INFORMATION	
Original Budget - Revenues ***	\$ 12,881,285
Amendments	22,600
Current Budget - Revenues	\$ 12,903,885
Original Budget - Expenditures	\$ 12,881,285
Amendments	406,327
Current Budget - Expenditures	\$ 13,287,612

*** Does not include appropriated fund balance.

Approved by the City Council this

January 25, 2011

Explanation of Budget Amendment:

Appropriate Fund Balance & revenues for expenditures anticipated in excess of budget amounts.

Approved:

Mayor

Attest:

City Clerk

Posted By _____ Date _____ BA# _____ Pkt.# _____

City of McAlester
Budget Amendment - FY 2010-2011
General Fund
January 25, 2011

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	4-0-999		Appropriated Fund Balance	383,727.00	414,912.00	798,639.00
						-
						-
			Total		414,912.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5865105	Streets	Severance/Unused Leave (& Retirement Incentive)	-	54,580.00	54,580.00
01	5865108	Streets	Social Security	28,622.00	700.00	29,322.00
01	5865111	Streets	Medicare	6,694.00	164.00	6,858.00
01	5865203	Streets	Repair & Maintenance Supplies	30,000.00	10,000.00	40,000.00
01	5865218	Streets	Street Repairs & Maintenance	210,000.00	30,000.00	240,000.00
01	5215627	Interdepartmental	Transfer to Nutrition Fund	187,910.00	22,982.00	210,892.00
01	5321100	Patrol	Full-Time Payroll (Non-Uniform)	181,669.00	2,992.00	184,661.00
01	5321101	Patrol	Full-Time Payroll (Uniform)	1,611,780.00	94,961.00	1,706,741.00
01	5321207	Patrol	Clothing Allowance	27,200.00	800.00	28,000.00
01	5321107	Patrol	Group Insurance	277,262.00	17,087.00	294,349.00
01	5321111	Patrol	Medicare	28,039.00	542.00	28,581.00
01	5321109	Patrol	Unemployment	5,513.00	149.00	5,662.00
01	5321110	Patrol	Pension (Non-Uniform)	18,002.00	492.00	18,494.00
01	5321113	Patrol	Pension (Uniform)	240,687.00	8,438.00	249,125.00
01	5431101	Fire	Full-Time Payroll (Uniform)	1,799,732.00	179,185.00	1,978,917.00
01	5431104	Fire	Longevity	36,570.00	(122.00)	36,448.00
01	5431112	Fire	Accumulation - 30 month reduction in leave	25,247.00	(6,872.00)	18,375.00
01	5431207	Fire	Clothing Allowance	18,000.00	450.00	18,450.00
01	5431111	Fire	Medicare	23,169.00	(1,108.00)	22,061.00
01	5431113	Fire	Pension (Uniform)	281,266.00	(508.00)	280,758.00
					414,912.00	

FUND INFORMATION	
Original Budget - Revenues ***	\$ 12,881,285
Amendments	22,600
Current Budget - Revenues	\$ 12,903,885
Original Budget - Expenditures	\$ 12,881,285
Amendments	821,239
Current Budget - Expenditures	\$ 13,702,524

*** Does not include appropriated fund balance.

Approved by the City Council this

January 25, 2011

Explanation of Budget Amendment:

Appropriate Fund Balance for expenditures anticipated in excess of budget amounts.

Approved:

Mayor

Attest:

Posted By _____ Date _____ BA# _____ Pkt.# _____

City Clerk

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	4-0-999		Appropriated Fund Balance	178,086.00	254,867.00	432,953.00
02	4-0-615		Credit Card Payment Fees	500.00	4,000.00	4,500.00
						-
			Total		258,867.00	-

[illegible]

Original Budget - Revenues ***	\$ 8,633,600
Amendments	4,000
Current Budget - Revenues	\$ 8,637,600
Original Budget - Expenditures	\$ 8,811,686
Amendments	258,867
Current Budget - Expenditures	\$ 9,070,553

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
02	4-0-999		Appropriated Fund Balance	40,000.00	14,000.00	54,000.00
02	4-0-424		Airport Property Rental / FAA Building	35,000.00	(26,310.00)	8,690.00
						-
			Total		(12,310.00)	-

[illegible]

*** Does not include appropriated fund balance.

Appropriate Fund Balance & reduce revenues.

City Clerk

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
08	4-0-723		Transfer from General Fund	179,910.00	22,982.00	202,892.00
						-
						-
			Total		22,982.00	-

[illegible]

Original Budget - Revenues ***	\$ 259,910
Amendments	<u>22,982</u>
Current Budget - Revenues	\$ 282,892
Original Budget - Expenditures	\$ 259,910
Amendments	<u>22,982</u>
Current Budget - Expenditures	\$ 282,892

Approved by the City Council this
January 25, 2011

Appropriate revenues for expenditures anticipated in excess of budget amounts.

Attest:

Posted By _____ Date _____ BA# _____ Pkt.# _____

A1011-029

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
11	4-0-310		City Contribution	775,000.00	46,436.00	821,436.00
						-
						-
			Total		46,436.00	

[illegible]

Original Budget - Revenues ***	\$ 1,355,875
Amendments	<u>46,436</u>
Current Budget - Revenues	\$ 1,402,311
Original Budget - Expenditures	\$ 600,975
Amendments	<u>18,120</u>
Current Budget - Expenditures	\$ 619,095

A1011-031

City of McAlester
Budget Amendment - FY 2010-2011
Tourism Fund
January 25, 2011

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
28	4-0-727		Transfer from Tourism Fund	500,971.00	17,500.00	518,471.00
						-
			Total		17,500.00	-

[illegible]

Original Budget - Revenues ***	\$ 661,551
Amendments	17,500
Current Budget - Revenues	\$ 679,051
Original Budget - Expenditures	\$ 661,551
Amendments	17,500
Current Budget - Expenditures	\$ 679,051

Approved by the City Council this
January 25, 2011

Appropriate revenues for expenditures anticipated in excess of budget amounts.

Attest:

City Clerk

City of McAlester
Budget Amendment - FY 2010-2011
General Fund
January 25, 2011

Estimated Revenue or Fund Balance

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	4-0-999		Appropriated Fund Balance	501,121.00	21,252.00	522,373.00
						-
						-
			Total		21,252.00	

Appropriations

Fund Number	Account Number	Department	Description	Balance Before Amendment	Amount of Amendment Increase (Decrease)	Balance After Amendment
01	5210110	City Manager	Pension	6,782.00	382.00	7,164.00
01	5211110	Finance	Pension	33,382.00	1,882.00	35,264.00
01	5212110	City Clerk	Pension	7,676.00	450.00	8,126.00
01	5213110	Court	Pension	11,083.00	625.00	11,708.00
01	5225110	Information Technology	Pension	7,731.00	436.00	8,167.00
01	5320110	C.I.D.	Pension	6,236.00	351.00	6,587.00
01	5321110	Patrol	Pension	18,002.00	1,015.00	19,017.00
01	5322110	Animal Control	Pension	8,915.00	502.00	9,417.00
01	5324110	Communications	Pension	17,444.00	983.00	18,427.00
01	5431110	Fire	Pension	5,731.00	323.00	6,054.00
01	5542110	Parks	Pension	72,867.00	4,107.00	76,974.00
01	5544110	Recreation	Pension	12,318.00	694.00	13,012.00
01	5547110	Cemetery	Pension	31,671.00	1,785.00	33,456.00
01	5548110	Facility Maintenance	Pension	19,724.00	1,111.00	20,835.00
01	5652110	Planning/Comm. Develop.	Pension	25,040.00	1,411.00	26,451.00
01	5653110	H.R./Risk Mgmt.	Pension	20,549.00	1,158.00	21,707.00
01	565110	Streets	Pension	71,626.00	4,037.00	75,663.00
						-
						-
						-
					21,252.00	

FUND INFORMATION

Original Budget - Revenues ***	\$ 12,881,285
Amendments	22,600
Current Budget - Revenues	\$ 12,903,885
Original Budget - Expenditures	\$ 12,881,285
Amendments	842,491
Current Budget - Expenditures	\$ 13,723,776

*** Does not include appropriated fund balance.

Approved by the City Council this

January 25, 2011

Explanation of Budget Amendment:

Appropriate Fund Balance for expenditures anticipated in excess of budget amounts.

Approved:

Mayor

Attest:

City Clerk

Posted By _____ Date _____ BA# _____ Pkt# _____

Fund Number	Account Number	Department	Description	Balance	Amount of	Balance
				Before Amendment	Increase (Decrease)	After Amendment
02	4-0-999		Appropriated Fund Balance	432,953.00	240,704.00	673,657.00
						-
						-
			Total		240,704.00	-

[illegible]

Original Budget - Revenues ***	\$ 8,633,600
Amendments	4,000
Current Budget - Revenues	\$ 8,637,600
Original Budget - Expenditures	\$ 8,811,686
Amendments	499,571
Current Budget - Expenditures	\$ 9,311,257

Approved by the City Council this
January 25, 2011

Appropriate Fund Balance & revenues for expenditures anticipated in excess of budget amounts.

Attest:

Posted By _____ Date _____ BA# _____ Pkt.# _____

A1011-036



McAlester City Council

AGENDA REPORT

Meeting Date: January 25, 2011
Department: City Manager
Prepared By: Peter Stasiak
Date Prepared: January 12, 2011

Item Number: 6
Account Code: N/A
Budgeted Amount: N/A
Exhibits: Budget Review

Subject

Midyear Budget Review – Section 5.07 (a), McAlester City Charter states: Midyear Budget Review. The City Manager shall submit a midyear review of the budget to the Council on or before the last day of January. This shall include the evaluation and modification, if necessary, of revenues and expenses.

Recommendation

Discussion

Presentation of the operating revenues and expenses for the period July 1, 2010 thru December 31, 2010.

Approved By

Initial

Date

Department Head

Peter J.
Stasiak

PJS

January 15, 2011

Acting City Manager

City of McAlester
Estimated Available Fund Balance

AMENDED 1/20/11 @ 12:35PM

		(audited) Ending Fund Balance # 06/30/2009	(unaudited) FY 09-10 Actual Revenues	(unaudited) FY 09-10 Actual Expenses	FY 10-11 Estimated Beginning Fund Balance	FY 10-11 Appropriated Fund Balance	Proposed for 01/25/2011 Meeting	Balance of Available Fund Balance
						(As of 1/11/11)		
General Fund	01	891,231	15,467,843	15,423,333	935,742	(127,115)	(692,776)	115,851
MPWA	02	2,040,326	8,315,817	9,591,989	764,155	(178,086)	(495,571)	90,498
Airport Authority	03	49,777	238,328	230,966	57,139	(40,000)	(14,000)	3,139
Parking Authority	05	20,345	7,760	1,570	26,535	-	-	26,535
Nutrition	08	4,657	244,090	243,825	4,922	-	-	4,922
Landfill Reserve/Subtitle D	09	-	350,865	407,699	-	-	56,833	(0)
Employee Retirement	11	7,674,227	559,681	560,241	7,673,668	-	-	7,673,668
Juvenile Fine Fund	13	47,748	20,010	53,938	13,820	-	-	13,820
Police Grant Fund	14	-	-	41,871	(41,871)	-	-	(41,871)
State Forfeiture Fund	16	41,818	553	3,571	38,800	(38,700)	-	100
Fire Improvement Fund	19	-	22,172	22,172	-	-	-	-
Cemetery Perpetual Trust	20	372,584	17,855	4,159	386,280	(22,500)	-	363,780
Bond Trustee Fund	21	5,561,122	4,426,589	4,812,162	5,175,549	-	-	5,175,549
Airport Grant Fund	24	1,963	-	-	1,963	-	-	1,963
Airport Hangars Fund	25	36,760	-	-	36,760	-	-	36,760
Educational Fund	26	557,400	927,870	823,682	661,588	-	-	661,588
Tourism Fund	27	-	-	-	488,843	(262,656)	-	226,187
SE Expo Fund	28	505,498	580,349	597,004	to new fund	-	-	-
E911 Fund	29	746,245	655,459	770,252	631,453	-	-	631,453
Economic Development	30	1,391,885	1,539,934	1,699,284	1,232,535	(265,552)	-	966,983
Gifts & Contributions Fund	32	-	152,287	125,285	27,002	(27,002)	-	(0)
CDBG Grants Fund	33	5,756	90,630	-	96,386	(90,630)	-	5,756
Fleet Maint.(Internal Service)	35	-	-	-	-	-	-	-
Workers Comp. (Int. Service)	36	-	-	-	-	-	-	-
Dedicated Sales Tax	38	1,916,441	3,708,134	3,327,130	2,297,445	-	-	2,297,445
Emergency Fund	40	3,457,438	67,915	-	3,525,353	-	-	3,525,353
CIP Fund	41	393,205	2,505,540	301,916	2,596,828	(2,596,067)	-	761
Federal Forfeiture Fund	42	8,040	7,564	7,511	8,093	(5,800)	-	2,293
Totals		25,724,466	39,907,246	39,049,557	26,582,156	(3,654,108)	(1,145,514)	21,782,534

CITY OF MCALESTER - GENERAL FUND
FISCAL YEAR THRU DECEMBER 31, 2010

(Percentage of year completed: 50.0%)

	GENERAL FUND		% OF BUDGET
	CURRENT BUDGET	ACTUAL	
BEGINNING CARRYOVER BALANCE	\$ 935,742	\$ 935,742	
REVENUES	11,321,335	6,309,731	55.73%
EXPENDITURES	(12,597,630)	(6,455,944)	51.25%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ (1,276,295)	\$ (146,212)	
TRANSFERS IN	\$ 1,580,050	\$ 790,025	50.00%
TRANSFERS OUT	(430,870)	(182,310)	42.31%
NET TRANSFERS	\$ 1,149,180	\$ 607,715	
INCREASE (DECREASE) TO BEGINNING CARRYOVER BALANCE	\$ (127,115)	\$ 461,503	
ENDING CARRYOVER BALANCE	\$ 808,627	\$ 1,397,245	
ENCUMBRANCES OUTSTANDING	-	(217,976)	
ENDING CARRYOVER BALANCE - UNENCUMBERED	\$ 808,627	\$ 1,179,269	
ENDING UNENCUMBERED CARRYOVER BALANCE AS A PERCENTAGE OF ANNUAL EXPENDITURES	6.4189%	18.2664%	

CITY OF MCALESTER - MCALESTER PUBLIC WORKS AUTHORITY
FISCAL YEAR THRU DECEMBER 31, 2010

(Percentage of year completed: 50.0%)

	MPWA FUND		% OF BUDGET
	CURRENT BUDGET	ACTUAL	
BEGINNING CARRYOVER BALANCE	\$ 764,155	\$ 764,155	
REVENUES	8,633,600	4,986,439	57.76%
EXPENDITURES	(7,231,636)	(3,154,546)	43.62%
REVENUES OVER (UNDER) EXPENDITURES BEFORE TRANSFERS	\$ 1,401,964	\$ 1,831,893	
TRANSFERS IN	\$ -	\$ -	0.00%
TRANSFERS OUT	(1,580,050)	(790,025)	50.00%
NET TRANSFERS	\$ (1,580,050)	\$ (790,025)	
INCREASE (DECREASE) TO BEGINNING CARRYOVER BALANCE	\$ (178,086)	\$ 1,041,868	
ENDING CARRYOVER BALANCE	\$ 586,069	\$ 1,806,023	
ENCUMBRANCES OUTSTANDING	-	(209,922)	
ENDING CARRYOVER BALANCE - UNENCUMBERED	\$ 586,069	\$ 1,596,101	
ENDING UNENCUMBERED CARRYOVER BALANCE AS A PERCENTAGE OF ANNUAL EXPENDITURES	8.1042%	50.5968%	

CITY OF MCALESTER
PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)
AS OF: DECEMBER 31ST, 2010

01 -GENERAL FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	8,904,211.00	743,090.83	0.00	4,827,340.39	0.00	4,076,870.61	54.21
LICENSES AND PERMITS	117,270.00	19,616.00	0.00	97,609.00	0.00	19,661.00	83.23
GRANTS	30,000.00	1,699.29	0.00	11,682.98	0.00	18,317.02	38.94
CHARGES FOR SERVICES	1,155,000.00	292,378.22	0.00	828,403.95	0.00	326,596.05	71.72
FINES AND FORFEITURES	877,450.00	69,660.67	0.00	403,331.78	0.00	474,118.22	45.97
MISCELLANEOUS	237,404.00	17,227.51	0.00	141,363.13	0.00	96,040.87	59.55
TRANSFERS	1,580,050.00	131,670.83	0.00	790,025.02	0.00	790,024.98	50.00
APPROP. FUND BALANCE	<u>127,115.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>127,115.00</u>	<u>0.00</u>
TOTAL REVENUES	13,028,500.00	1,275,343.35	0.00	7,099,756.25	0.00	5,928,743.75	54.49
=====							
<u>EXPENDITURE SUMMARY</u>							
101-CITY COUNCIL	111,155.00	3,765.39	190.00	77,455.55	717.00	33,172.45	70.16
210-CITY MANAGER	232,930.00	28,655.51	25.00	131,866.26	7,697.95	93,390.79	59.91
211-FINANCE	300,743.00	27,592.96	0.00	128,460.13	163.49	172,119.38	42.77
212-CITY CLERK	95,773.00	13,167.05	0.00	44,268.82	8,385.21	43,118.97	54.98
213-MUNICIPAL COURT	172,450.00	16,760.92	6.84	81,592.55	2,653.94	88,210.35	48.85
214-CITY ATTORNEY	127,774.00	8,087.61	0.00	49,741.25	12,500.00	65,532.75	48.71
225-INFORMATION SERVICES	133,953.00	7,670.77	0.00	74,817.33	7,918.83	51,216.84	61.77
320-CID CRIMINAL INVEST	541,163.00	52,210.45	0.00	262,443.87	500.95	278,218.18	48.59
321-PATROL	3,023,363.00	300,807.36	2,309.40	1,595,293.72	4,795.37	1,425,583.31	52.85
322-ANIMAL CONTROL	102,045.00	14,083.84	0.00	49,982.26	41.40	52,021.34	49.02
324-COMMUNICATIONS	178,666.00	17,203.06	0.00	86,245.98	0.00	92,420.02	48.27
431-FIRE	2,880,744.00	329,235.88	130.92	1,579,803.08	5,527.98	1,295,543.86	55.03
432-E M S	84,200.00	5,031.90	0.00	33,578.31	1,474.33	49,147.36	41.63
542-PARKS	885,601.00	83,773.65	0.00	447,176.39	6,153.43	432,271.18	51.19
543-SWIMMING POOL	129,271.00	21.78	0.00	67,685.37	2,700.00	58,885.63	54.45
544-RECREATION	221,057.00	17,848.93	0.00	115,815.01	582.62	104,659.37	52.66
547-CEMETERY	333,469.00	32,289.07	0.00	163,196.27	1,289.58	168,983.15	49.33
548-FACILITY MAINTENANCE	275,029.00	28,236.12	3,715.30	144,572.30	8,251.85	125,920.15	54.22
652-PLANNING & COMM DEV	337,502.00	30,205.70	0.00	144,656.61	1,345.77	191,499.62	43.26
653-HUMAN RESOURCES/RISK	203,603.00	21,798.97	713.20	95,945.77	4,396.42	103,974.01	48.93
865-STREETS	1,092,714.00	131,259.06	17,781.83	674,187.57	79,812.46	356,495.80	67.38
215-INTERDEPARTMENTAL	<u>1,565,295.00</u>	<u>106,399.61</u>	<u>0.00</u>	<u>564,596.73</u>	<u>61,067.07</u>	<u>939,631.20</u>	<u>39.97</u>
TOTAL EXPENDITURES	13,028,500.00	1,276,105.59	24,872.49	6,613,381.13	217,975.65	6,222,015.71	52.24
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00 (	762.24)	24,872.49	486,375.12 (	217,975.65)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

02 -MPWA

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	8,630,100.00	756,294.03	0.00	4,974,170.21	0.00	3,655,929.79	57.64
MISCELLANEOUS	3,500.00	(15,691.98)	0.00	12,268.42	0.00	(8,768.42)	350.53
APPROP. FUND BALANCE	<u>178,086.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>178,086.00</u>	<u>0.00</u>
TOTAL REVENUES	8,811,686.00	740,602.05	0.00	4,986,438.63	0.00	3,825,247.37	56.59
=====							
<u>EXPENDITURE SUMMARY</u>							
216-UTILITY BILL & COLL	407,655.00	36,574.88	0.00	197,789.02	4,480.28	205,385.70	49.62
862-FLEET MAINTENANCE	93,700.00	0.00	0.00	0.00	0.00	93,700.00	0.00
864-LANDFILL	425,448.00	35,694.64	0.00	207,151.54	14,946.29	203,350.17	52.20
866-REFUSE COLLECTION	1,774,532.00	161,926.23	0.00	775,541.17	1,185.00	997,805.83	43.77
871-ENGINEERING	408,818.00	34,946.40	0.00	175,341.94	771.12	232,704.94	43.08
972-UTILITIES ADMIN DEPT	148,860.00	15,784.89	0.00	77,550.17	102.81	71,207.02	52.17
973-WASTEWATER TREATMENT	778,557.00	79,120.61	0.00	386,089.93	15,946.38	376,520.69	51.64
974-WATER TREATMENT	1,047,174.00	157,828.93	0.00	638,395.27	101,337.68	307,441.05	70.64
975-UTILITY MAINTENANCE	818,092.00	74,073.22	0.00	364,880.07	35,073.28	418,138.65	48.89
267-INTERDEPARTMENTAL	<u>2,908,850.00</u>	<u>190,943.72</u>	<u>0.00</u>	<u>1,121,831.81</u>	<u>36,079.06</u>	<u>1,750,939.13</u>	<u>39.81</u>
TOTAL EXPENDITURES	8,811,686.00	786,893.52	0.00	3,944,570.92	209,921.90	4,657,193.18	47.15
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00	(46,291.47)	0.00	1,041,867.71	(209,921.90)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

03 -AIRPORT AUTHORITY

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	123,260.00	7,593.11	0.00	54,745.16	0.00	68,514.84	44.41
MISCELLANEOUS	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
TRANSFERS	103,710.00	8,642.50	0.00	51,855.00	0.00	51,855.00	50.00
APPROP. FUND BALANCE	<u>40,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>40,000.00</u>	<u>0.00</u>
TOTAL REVENUES	268,170.00	16,235.61	0.00	106,600.16	0.00	161,569.84	39.75
=====							
<u>EXPENDITURE SUMMARY</u>							
876-AIRPORT	<u>268,170.00</u>	<u>20,187.48</u>	<u>0.00</u>	<u>114,245.01</u>	<u>675.03</u>	<u>153,249.96</u>	<u>42.85</u>
TOTAL EXPENDITURES	268,170.00	20,187.48	0.00	114,245.01	675.03	153,249.96	42.85
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00 (	3,951.87)	0.00 (	7,644.85)	(675.03)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)
AS OF: DECEMBER 31ST, 2010

05 - PARKING AUTHORITY
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	<u>7,200.00</u>	<u>580.00</u>	<u>0.00</u>	<u>3,520.00</u>	<u>0.00</u>	<u>3,680.00</u>	<u>48.89</u>
TOTAL REVENUES	7,200.00	580.00	0.00	3,520.00	0.00	3,680.00	48.89
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
218-PARKING LOT OPER.	<u>3,000.00</u>	<u>126.11</u>	<u>0.00</u>	<u>612.01</u>	<u>0.00</u>	<u>2,387.99</u>	<u>20.40</u>
TOTAL EXPENDITURES	3,000.00	126.11	0.00	612.01	0.00	2,387.99	20.40
	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	4,200.00	453.89	0.00	2,907.99	0.00	0.00	69.24

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

08 -NUTRITION

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
GRANTS	72,000.00	5,175.51	0.00	21,903.94	0.00	50,096.06	30.42
TRANSFERS	<u>187,910.00</u>	<u>14,992.50</u>	<u>0.00</u>	<u>97,955.00</u>	<u>0.00</u>	<u>89,955.00</u>	<u>52.13</u>
TOTAL REVENUES	259,910.00	20,168.01	0.00	119,858.94	0.00	140,051.06	46.12
=====							
<u>EXPENDITURE SUMMARY</u>							
549-NUTRITION	<u>259,910.00</u>	<u>30,584.66</u>	<u>0.00</u>	<u>144,513.23</u>	<u>2,001.88</u>	<u>113,394.89</u>	<u>56.37</u>
TOTAL EXPENDITURES	259,910.00	30,584.66	0.00	144,513.23	2,001.88	113,394.89	56.37
=====							
REVENUE OVER/ (UNDER) EXPENDITURES	0.00 (10,416.65)		0.00 (24,654.29)	(2,001.88)		0.00	0.00

CITY OF MCALESTER
PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)
AS OF: DECEMBER 31ST, 2010

09 -LANDFILL RES./SUB-TITLE D
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	351,500.00	29,980.27	0.00	179,986.31	0.00	171,513.69	51.21
MISCELLANEOUS	<u>0.00</u>	<u>91.99</u>	<u>0.00</u>	<u>565.99</u>	<u>0.00</u>	<u>(565.99)</u>	<u>0.00</u>
TOTAL REVENUES	351,500.00	30,072.26	0.00	180,552.30	0.00	170,947.70	51.37
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
864-LANDFILL	<u>351,500.00</u>	<u>54,574.50</u>	<u>0.00</u>	<u>170,344.41</u>	<u>33,469.71</u>	<u>147,685.88</u>	<u>57.98</u>
TOTAL EXPENDITURES	351,500.00	54,574.50	0.00	170,344.41	33,469.71	147,685.88	57.98
	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	0.00	(24,502.24)	0.00	10,207.89	(33,469.71)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

14 -POLICE GRANT FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
GRANTS	8,080.00	0.00	0.00	15,408.38	0.00 (	7,328.38)	190.70
TRANSFERS	<u>6,750.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>6,750.00</u>	<u>0.00</u>
TOTAL REVENUES	14,830.00	0.00	0.00	15,408.38	0.00 (	578.38)	103.90
=====							
<u>EXPENDITURE SUMMARY</u>							
321-PATROL	<u>14,830.00</u>	<u>0.00</u>	<u>1,370.70</u>	<u>1,779.60</u>	<u>1,245.00</u>	<u>13,176.10</u>	<u>11.15</u>
TOTAL EXPENDITURES	14,830.00	0.00	1,370.70	1,779.60	1,245.00	13,176.10	11.15
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00	0.00	1,370.70	13,628.78 (	1,245.00)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

16 -STATE FORFEITURE FUND
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>REVENUE SUMMARY</u>							
MISCELLANEOUS	0.00	22.49	0.00	249.51	0.00	(249.51)	0.00
APPROP. FUND BALANCE	<u>38,700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>38,700.00</u>	<u>0.00</u>
TOTAL REVENUES	38,700.00	22.49	0.00	249.51	0.00	38,450.49	0.64
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
323-NARCOTICS	<u>38,700.00</u>	<u>0.00</u>	<u>0.00</u>	<u>21,373.22</u>	<u>0.00</u>	<u>17,326.78</u>	<u>55.23</u>
TOTAL EXPENDITURES	38,700.00	0.00	0.00	21,373.22	0.00	17,326.78	55.23
	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	0.00	22.49	0.00	(21,123.71)	0.00	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

27 -TOURISM FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	415,600.00	43,457.36	0.00	239,194.39	0.00	176,405.61	57.55
APPROP. FUND BALANCE	<u>262,656.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>262,656.00</u>	<u>0.00</u>
TOTAL REVENUES	678,256.00	43,457.36	0.00	239,194.39	0.00	439,061.61	35.27
=====							
<u>EXPENDITURE SUMMARY</u>							
655-TOURISM	<u>678,256.00</u>	<u>44,897.58</u>	<u>0.00</u>	<u>294,696.47</u>	<u>3,720.00</u>	<u>379,839.53</u>	<u>44.00</u>
TOTAL EXPENDITURES	678,256.00	44,897.58	0.00	294,696.47	3,720.00	379,839.53	44.00
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00 (	1,440.22)	0.00 (	55,502.08)	(3,720.00)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

28 -SE EXPO CTR/TOURISM FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	160,580.00	18,713.84	0.00	71,176.40	0.00	89,403.60	44.32
TRANSFERS	<u>500,971.00</u>	<u>41,747.58</u>	<u>0.00</u>	<u>250,485.52</u>	<u>0.00</u>	<u>250,485.48</u>	<u>50.00</u>
TOTAL REVENUES	661,551.00	60,461.42	0.00	321,661.92	0.00	339,889.08	48.62
=====							
<u>EXPENDITURE SUMMARY</u>							
654-S.E. EXPO	<u>661,551.00</u>	<u>33,539.93</u>	<u>0.00</u>	<u>422,159.13</u>	<u>6,968.15</u>	<u>232,423.72</u>	<u>64.87</u>
TOTAL EXPENDITURES	661,551.00	33,539.93	0.00	422,159.13	6,968.15	232,423.72	64.87
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00	26,921.49	0.00	(100,497.21)	(6,968.15)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

29 -E-911

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	682,000.00	55,379.76	0.00	362,766.91	0.00	319,233.09	53.19
MISCELLANEOUS	<u>8,131.62</u>	<u>2,143.16</u>	<u>0.00</u>	<u>6,772.97</u>	<u>0.00</u>	<u>1,358.65</u>	<u>83.29</u>
TOTAL REVENUES	690,131.62	57,522.92	0.00	369,539.88	0.00	320,591.74	53.55
=====							
<u>EXPENDITURE SUMMARY</u>							
324-COMMUNICATIONS	<u>659,643.62</u>	<u>42,238.26</u>	<u>0.00</u>	<u>210,650.40</u>	<u>38,198.96</u>	<u>410,794.26</u>	<u>37.72</u>
TOTAL EXPENDITURES	659,643.62	42,238.26	0.00	210,650.40	38,198.96	410,794.26	37.72
=====							
REVENUE OVER/(UNDER) EXPENDITURES	30,488.00	15,284.66	0.00	158,889.48 (	38,198.96)	0.00	395.86

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

30 -ECONOMIC DEVELOPMENT

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	925,651.00	79,954.51	0.00	491,539.73	0.00	434,111.27	53.10
MISCELLANEOUS	187,000.00	4,103.19	0.00	82,115.76	0.00	104,884.24	43.91
APPROP. FUND BALANCE	<u>265,552.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>265,552.00</u>	<u>0.00</u>
TOTAL REVENUES	1,378,203.00	84,057.70	0.00	573,655.49	0.00	804,547.51	41.62
=====							
<u>EXPENDITURE SUMMARY</u>							
211-FINANCE	1,178,036.00	91,671.29	119,614.13	610,139.04	0.00	687,511.09	41.64
652-PLANNING & COMM DEV	<u>200,167.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>200,167.00</u>	<u>0.00</u>
TOTAL EXPENDITURES	1,378,203.00	91,671.29	119,614.13	610,139.04	0.00	887,678.09	35.59
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00 (	7,613.59)	119,614.13 (	36,483.55)	0.00	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

32 -GIFTS & CONTRIBUTIONS
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
MISCELLANEOUS	27,127.16	1,129.33	0.00	25,212.96	0.00	1,914.20	92.94
TRANSFERS	32,500.00	0.00	0.00	32,500.00	0.00	0.00	100.00
APPROP. FUND BALANCE	<u>27,001.71</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>27,001.71</u>	<u>0.00</u>
TOTAL REVENUES	86,628.87	1,129.33	0.00	57,712.96	0.00	28,915.91	66.62
=====							
<u>EXPENDITURE SUMMARY</u>							
215-INTERDEPARTMENTAL	<u>86,628.87</u>	<u>3,389.73</u>	<u>3,550.00</u>	<u>29,769.06</u>	<u>1,482.00</u>	<u>58,927.81</u>	<u>31.98</u>
TOTAL EXPENDITURES	86,628.87	3,389.73	3,550.00	29,769.06	1,482.00	58,927.81	31.98
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00 (	2,260.40)	3,550.00	27,943.90 (	1,482.00)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

33 -CDBG GRANTS FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
GRANTS	90,630.00	0.00	0.00	0.00	0.00	90,630.00	0.00
APPROP. FUND BALANCE	<u>90,630.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>90,630.00</u>	<u>0.00</u>
TOTAL REVENUES	181,260.00	0.00	0.00	0.00	0.00	181,260.00	0.00
=====							
<u>EXPENDITURE SUMMARY</u>							
871-ENGINEERING	<u>181,260.00</u>	<u>11,970.00</u>	<u>0.00</u>	<u>11,970.00</u>	<u>12,130.00</u>	<u>157,160.00</u>	<u>13.30</u>
TOTAL EXPENDITURES	181,260.00	11,970.00	0.00	11,970.00	12,130.00	157,160.00	13.30
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00 (	11,970.00)	0.00 (	11,970.00) (	12,130.00)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

35 - FLEET MAINTENANCE
FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	847,325.00	71,907.19	0.00	355,970.03	0.00	491,354.97	42.01
TOTAL REVENUES	847,325.00	71,907.19	0.00	355,970.03	0.00	491,354.97	42.01
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
862-FLEET MAINTENANCE	847,325.00	71,907.19	0.00	355,970.02	16,057.27	475,297.71	43.91
TOTAL EXPENDITURES	847,325.00	71,907.19	0.00	355,970.02	16,057.27	475,297.71	43.91
	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	0.00	0.00	0.00	0.01 (	16,057.27)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

36 -WORKER'S COMPENSATION

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>REVENUE SUMMARY</u>							
CHARGES FOR SERVICES	475,000.00	15,768.04	0.00	155,817.59	0.00	319,182.41	32.80
TOTAL REVENUES	475,000.00	15,768.04	0.00	155,817.59	0.00	319,182.41	32.80
	=====	=====	=====	=====	=====	=====	=====
<u>EXPENDITURE SUMMARY</u>							
215-INTERDEPARTMENTAL	475,000.00	15,768.04	0.00	155,817.59	7,533.44	311,648.97	34.39
TOTAL EXPENDITURES	475,000.00	15,768.04	0.00	155,817.59	7,533.44	311,648.97	34.39
	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/(UNDER) EXPENDITURES	0.00	0.00	0.00	0.00 (	7,533.44)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

38 -DEDICATED SALES TAX-MPWA

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
TAXES	3,702,606.00	319,818.03	0.00	1,966,158.93	0.00	1,736,447.07	53.10
MISCELLANEOUS	<u>18,000.00</u>	<u>3,577.42</u>	<u>0.00</u>	<u>20,338.56</u>	<u>0.00</u>	(<u>2,338.56</u>)	<u>112.99</u>
TOTAL REVENUES	3,720,606.00	323,395.45	0.00	1,986,497.49	0.00	1,734,108.51	53.39
=====							
<u>EXPENDITURE SUMMARY</u>							
215-INTERDEPARTMENTAL	<u>3,345,657.00</u>	<u>276,633.12</u>	<u>0.00</u>	<u>1,663,798.72</u>	<u>0.00</u>	<u>1,681,858.28</u>	<u>49.73</u>
TOTAL EXPENDITURES	3,345,657.00	276,633.12	0.00	1,663,798.72	0.00	1,681,858.28	49.73
=====							
REVENUE OVER/(UNDER) EXPENDITURES	374,949.00	46,762.33	0.00	322,698.77	0.00	0.00	86.06

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

40 - EMERGENCY FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<hr/>							
<u>REVENUE SUMMARY</u>							
MISCELLANEOUS	0.00	8,337.21	0.00	25,275.99	0.00	(25,275.99)	0.00
TOTAL REVENUES	0.00	8,337.21	0.00	25,275.99	0.00	(25,275.99)	0.00
	=====	=====	=====	=====	=====	=====	=====
REVENUE OVER/ (UNDER) EXPENDITURES	0.00	8,337.21	0.00	25,275.99	0.00	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

41 -CIP FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
MISCELLANEOUS	0.00	1,531.53	0.00	2,054.31	0.00 (	2,054.31)	0.00
TRANSFERS	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
APPROP. FUND BALANCE	<u>2,596,067.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,596,067.00</u>	<u>0.00</u>
TOTAL REVENUES	2,696,067.00	1,531.53	0.00	2,054.31	0.00	2,694,012.69	0.08
=====							
<u>EXPENDITURE SUMMARY</u>							
210-CITY MANAGER	56,044.00	0.00	0.00	0.00	0.00	56,044.00	0.00
216-UTILITY BILL & COLL	14,164.00	0.00	0.00	14,164.00	0.00	0.00	100.00
225-INFORMATION SERVICES	10,000.00	0.00	0.00	0.00	9,999.00	1.00	99.99
431-FIRE	3,772.00	0.00	0.00	3,771.50	0.00	0.50	99.99
652-PLANNING & COMM DEV	20,796.00	0.00	0.00	20,795.41	0.00	0.59	100.00
863-TRAFFIC CONTROL	20,675.00	0.00	0.00	20,675.00	0.00	0.00	100.00
865-STREETS	221,358.00	8,908.54	58,254.00	86,185.70	0.00	193,426.30	12.62
866-REFUSE COLLECTION	10,000.00	0.00	0.00	6,221.54	0.00	3,778.46	62.22
973-WASTEWATER TREATMENT	13,990.00	0.00	0.00	0.00	13,990.00	0.00	100.00
975-UTILITY MAINTENANCE	2,280,644.00	0.00	0.00	32,143.48	0.00	2,248,500.52	1.41
215-INTERDEPARTMENTAL	<u>44,624.00</u>	<u>12,675.00</u>	<u>33,921.64</u>	<u>33,945.51</u>	<u>0.00</u>	<u>44,600.13</u>	<u>0.05</u>
TOTAL EXPENDITURES	2,696,067.00	21,583.54	92,175.64	217,902.14	23,989.00	2,546,351.50	5.55
=====							
REVENUE OVER/(UNDER) EXPENDITURES	0.00 (	20,052.01)	92,175.64 (	215,847.83) (	23,989.00)	0.00	0.00

PRIOR YEAR ENCUMBRANCE FINANCIAL (UNAUDITED)

AS OF: DECEMBER 31ST, 2010

42 - FEDERAL FORFEITURE FUND

FINANCIAL SUMMARY

% OF YEAR COMPLETED: 50.00

	CURRENT BUDGET	CURRENT PERIOD	PRIOR YEAR PO ADJUST.	Y-T-D ACTUAL	Y-T-D ENCUMBRANCE	BUDGET BALANCE	% OF BUDGET
<u>REVENUE SUMMARY</u>							
FINES AND FORFEITURES	276,002.15	889.80	0.00	279,524.45	0.00 (	3,522.30)	101.28
MISCELLANEOUS	0.00	297.47	0.00	895.59	0.00 (	895.59)	0.00
APPROP. FUND BALANCE	<u>5,800.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,800.00</u>	<u>0.00</u>
TOTAL REVENUES	281,802.15	1,187.27	0.00	280,420.04	0.00	1,382.11	99.51
=====							
<u>EXPENDITURE SUMMARY</u>							
321-PATROL	<u>281,802.15</u>	<u>3,640.00</u>	<u>0.00</u>	<u>64,503.76</u>	<u>210,746.62</u>	<u>6,551.77</u>	<u>97.68</u>
TOTAL EXPENDITURES	281,802.15	3,640.00	0.00	64,503.76	210,746.62	6,551.77	97.68
=====							
REVENUE OVER/ (UNDER) EXPENDITURES	0.00 (	2,452.73)	0.00	215,916.28 (	210,746.62)	0.00	0.00

Council Chambers
Municipal Building
January 11, 2011

The McAlester Airport Authority met in a Regular session on Tuesday, January 11, 2011, at 6:00 P.M. after proper notice and agenda was posted January 6, 2011.

Present: Steve Harrison, John Browne, Robert Karr, Buddy Garvin & Kevin E. Priddle
Absent: Sam Mason
Presiding: Kevin E. Priddle, Chairman

A motion was made by Mr. Harrison and seconded by Mr. Garvin to approve the following:

- Approval of the Minutes from the December 28, 2010, Regular Meeting of the McAlester Airport Authority. *(Cora Middleton, City Clerk)*
- Confirm action taken on City Council Agenda Item B, approval of Claims for December 29, 2010 through January 11, 2011. *(Gayla Duke, Chief Financial Officer)* In the amount of \$4,010.00.
- Confirm action taken on City Council Agenda Item 1, upon a lease with the Federal Aviation Administration and the City of McAlester to lease 280 sq. ft. of space called the Telco Room at the Airport Flight Service Station Facility. *(Mel Priddy, Director of Community Services)*

There was no discussion, and the vote was taken as follows:

AYE: Trustees Harrison, Browne, Karr, Garvin & Chairman Priddle

NAY: None

Chairman Priddle declared the motion carried.

There being no further business to come before the Authority, Mr. Harrison moved for the meeting to be adjourned, seconded by Mr. Garvin. There was no discussion and the vote was taken as follows:

AYE: Trustees Harrison, Browne, Karr, Garvin & Chairman Priddle

NAY: None

Chairman Priddle declared the motion carried.

ATTEST:

Kevin Priddle, Chairman

Cora Middleton, Secretary

Council Chambers
Municipal Building
January 11, 2011

The McAlester Public Works Authority met in a Regular session on Tuesday, January 11, 2011, at 6:00 P.M. after proper notice and agenda was posted January 6, 2011.

Present: Steve Harrison, John Browne, Robert Karr, Buddy Garvin & Kevin E. Priddle
Absent: Sam Mason
Presiding: Kevin E. Priddle, Chairman

A motion was made by Mr. Garvin and seconded by Mr. Karr to approve the following:

- Approval of the Minutes from the December 28, 2010, Regular Meeting of the McAlester Public Works Authority. (*Cora Middleton, City Clerk*)
- Confirm action taken on City Council Agenda Item B, approval of Claims for December 29, 2010 through January 11, 2011. (*Gayla Duke, Chief Financial Officer*) In the amount of \$51,969.99.
- Confirm action taken on City Council Agenda Item 2, the purchase of two sixteen foot elliptical demolition dump bodies from Ox Bodies, Inc (*John C. Modzelewski, PE, City Engineer and Director of Public Works*)
- Confirm action taken on City Council Agenda Item 3, an Ordinance amending Ordinance No. 2361 which established the budget for fiscal year 2010-2011; repealing all conflicting ordinances; providing for a severability clause; and declaring an emergency. (*Gayla Duke, CFO*)
- Confirm action taken on City Council Agenda Item 4, approval of the attached Budget Transfers for FY 10-11 Budget. (*Gayla Duke, CFO*)
- Confirm action taken on City Council Agenda Item 5, authorizing the Mayor to sign a Quit Claim Deed for the purchase of one (1) frontage foot of City owned property. (*Peter J. Stasiak, City Manager*)
- Confirm action taken on City Council Agenda Item 6, approving and authorizing a building permit for the construction of a building at 800 E. Wyandotte. (*Peter J. Stasiak, City Manager*)
- Confirm action taken on City Council Agenda Item 7, approving a use permit for an adult day care center located at 1711 College Avenue. (*Peter J. Stasiak, City Manager*)

- Confirm action taken on City Council Agenda Item 8, to donate up to \$66,000.00 for repair of the prison rodeo arena to restore the oldest and most successful Tourism event in McAlester. (*Peter J. Stasiak, City Manager*)

There was no discussion, and the vote was taken as follows:

AYE: Trustees Harrison, Browne, Karr, Garvin & Chairman Priddle

NAY: None

Chairman Priddle declared the motion carried.

There being no further business to come before the Authority, Mr. Garvin moved for the meeting to be adjourned, seconded by Mr. Karr.

There was no discussion and the vote was taken as follows:

AYE: Trustees Harrison, Browne, Karr, Garvin & Chairman Priddle

NAY: None

Chairman Priddle declared the motion carried.

Kevin Priddle, Chairman

ATTEST:

Cora Middleton, Secretary

Council Chambers
Municipal Building
December 28, 2010

The McAlester Retirement Trust Authority met in Regular session on Tuesday, December 28, 2010 at 6:00 P.M. after proper notice and agenda was posted December 22, 2010.

Present: John Browne, Steve Harrison, Robert Karr, Buddy Garvin, Sam Mason & Kevin E. Priddle
Absent: None
Presiding: Kevin E. Priddle, Chairman

A motion was made by Mr. Harrison, seconded by Mr. Karr to approve the following:

- Approval of the Minutes from the November 23, 2010, Regular Meeting of the McAlester Retirement Trust Authority. (*Cora Middleton, City Clerk*)
- Approval of Retirement Benefit Payments for the Period of December 2010. (*Gayla Duke, Chief Financial Officer*) In the amount \$51,212.38.

There was no discussion, and the vote was taken as follows:

AYE: Trustees Harrison, Browne, Karr, Garvin, Mason & Chairman Priddle
NAY: None

Chairman Priddle declared the motion carried.

There being no further business to come before the Authority, Mr. Harrison moved for the meeting to be adjourned, seconded by Mr. Karr. The vote was taken as follows:

AYE: Trustees Harrison, Browne, Karr, Garvin, Mason & Chairman Priddle
NAY: None

Chairman Priddle declared the motion carried.

Kevin E. Priddle, Chairman

ATTEST:

Cora Middleton, Secretary