

**CITY OF ALGOMA
COUNTY OF KEWAUNEE
STATE OF WISCONSIN**

**COMMON COUNCIL
RESOLUTION NO 991 – 2019**

**A RESOLUTION RELATING TO SETTING THE TAX LEVY FOR
THE CITY OF ALGOMA, WISCONSIN AND ADOPTING THE 2020 BUDGET**

WHERE AS, budgets setting forth estimated receipts and expenditures for the fiscal year 2020 have been presented to the Common Council of the City of Algoma, and the Finance and Personnel Committee for their review and approval, in accordance with the City of Algoma Code of Ordinances, and the laws of the State of Wisconsin; and

WHERE AS, a public hearing to take comments from the general public regarding the proposed 2020 budget was held on December 2, 2019; and

WHERE AS, the proposed 2020 budget is acceptable as presented;

NOW, THEREFORE, BE IT RESOLVED BY THE COMMON COUNCIL OF THE CITY OF ALGOMA, WISCONSIN, AS FOLLOWS:

Section 1. The following sums of money shall be levied for the current year, collectible in 2020 upon all of the taxable property in the City of Algoma:

State of Wisconsin.....	\$0.00
Kewaunee County (includes TIDs)	\$1,269,496.39
City of Algoma (includes TIDs)	\$1,979,000.25
NWTC (includes TIDs).....	\$149,216.53
Algoma School District (includes TIDs)	\$1,627,137.05
Total Levy.....	\$5,024,850.22

Section 2. The following sums of money shall be added to the tax rolls for the current year, collectible in 2020 upon certain taxable property in the City of Algoma:

<u>Special Charges</u>	
Weed Control	\$220.00
Delinquent Utilities.....	\$1,912.12
Other	\$0.00
Total Special Assessments & Charges	\$2,132.12

Section 3. The Annual Budget of the City of Algoma for the calendar year beginning January 1, 2020 has been submitted by the Treasurer and Department Heads to the Common Council and is hereby adopted as follows:

General Fund (100)	\$4,066,662.71
Library Fund (200).....	\$325,715.13
Marina Fund (230).....	\$221,549.00
Rescue Fund (240).....	\$269,681.27
Waste Water Treatment Facility Fund (300) ...	\$1,952,287.90
Waste Water Treatment Reserve Fund (301).....	\$135,276.81
Equipment Reserve Fund (400)	\$76,676.81
Tax Incremental District #1 (405)	\$29,106.25
Tax Incremental District #2 (410)	\$129,200.38
Tax Incremental District #3 (415)	\$213,603.39
Capital Projects Fund (450).....	\$782,464.00
Total Expenditure Budget.....	\$8,202,223.66

Section 4. The Treasurer is hereby authorized and directed to spread this tax on the current roll and to cause the appropriate accounting entries to be made in the books of the City of Algoma.

ADOPTED BY ORDER OF THE COMMON COUNCIL AT A REGULAR MEETING THEREOF ON THE 2ND DAY OF DECEMBER 2019, BY A VOTE OF 7 FOR AND 0 OPPOSED.

Approved: Wayne R. Schmidt
Wayne R. Schmidt,
Mayor of the City of Algoma

Attest: Jamie Jackson
Jamie Jackson,
Clerk of the City of Algoma