

**CHARLESTON TOWNSHIP
PUBLIC SAFETY BUDGET**

March 22, 2022

REVENUES	ACCOUNT #	2018/2019 Approved	2019/2020 Approved	2020/2021 Approved	2021/2022 Amended	2022/2023 Approved
Public Safety Taxes	206-000-401	\$84,000.00	\$86,150.00	\$88,700.00	\$115,316.00	\$144,300.00
Interest	206-000-665	\$200.00	\$300.00	\$300.00	\$200.00	\$200.00
TOTAL REVENUES		\$84,200.00	\$86,450.00	\$89,000.00	\$115,516.00	\$144,500.00

EXPENDITURES

GCFD Board	206-000-801	\$76,700.00	\$78,900.00	\$77,500.00	\$80,925.00	\$89,875.00
Restricted Capital		\$7,500.00	\$7,550.00	\$11,500.00	\$34,691.00	\$54,625.00
Misc	206-336-956	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL EXPENDITURES		\$84,200.00	\$86,450.00	\$89,000.00	\$115,616.00	\$144,500.00

Projected Surplus/Deficit