Smarter Transportation, Better Community

101 First Street SE Cedar Rapids, Iowa 52401 319.286.5041 corridormpo@corridormpo.com www.corridormpo.com

#### **MEETING NOTICE AND AGENDA**

Corridor Metropolitan Planning Organization Executive Committee
Jean Oxley Linn County Public Service Center - Conference Room 3A/3B
935 Second Street SW, Cedar Rapids, IA
Wednesday, February 12, 2020 at 8:30 AM

#### Roll Call

#### **Public Comment Period**

#### Action/Discussion Items

- 1. Approve Minutes January 8, 2020. ATTACHED
- 2. FFY21-24 TIP Transit Projects Liz Darnall. APPLICATIONS ATTACHED
  - Informational item to provide overview of transit projects:
    - 1. 2 Fixed-Route Replacement Buses
    - 2. Paratransit Replacement Buses
    - 3. Edgewood Road Stops and Sidewalks
- 3. FFY21-24 TIP Trail Projects Brandon Whyte. APPLICATIONS ATTACHED
  - Informational item to provide overview of trail projects:
    - 1. Wiley Boulevard Sidepath Phase 1
    - 2. Sac & Fox Trail Extension Segment 1
    - 3. Edgewood Trail from Glass to Blairs Ferry
    - 4. West Prairie Creek Trail Phase 1
    - 5. West Main Street Trail
    - 6. Highway 100 Trail
- 4. FFY21-24 TIP Road Projects Hilary Hershner. APPLICATIONS ATTACHED
  - ➤ Informational item to provide overview of road projects:
    - 1. Tower Terrace Road from east I-380 to N. Center Point Road
    - 2. Tower Terrace Road west of I-380
    - 3. 7<sup>th</sup> Avenue from 12<sup>th</sup> Street to 22<sup>nd</sup> Street
- 5. STBG and TAP Funding Trend Analysis and Solutions Follow-Up Brandon Whyte
  - Discussion item

#### Reports/Member Updates

#### **Next Executive Committee Meeting**

March 11, 2020 at 8:30 am – Robins City Hall – Council Chambers, 265 S. 2<sup>nd</sup> Street, Robins, IA

Anyone who requires an auxiliary aid or translation service for effective communication, or a modification of policies or procedures to participate in a MPO program, service, or activity, should contact Hilary Hershner at (319) 286-5161 or email <a href="mailto:h.hershner@corridormpo.com">h.hershner@corridormpo.com</a> as soon as possible, but no later than 48 hours before the event. This public announcement satisfies Section 5307 program of projects requirements for transit project public review and comment.



Smarter Transportation, Better Community

#### CORRIDOR MPO EXECUTIVE COMMITTEE MEETING MINUTES

Training Room Cedar Rapids City Hall, 265 S Second St, Robins Wednesday, January 8, 2020 at 8:30 AM

Member	Present	Not Present	Notes
Chuck Hinz	X		
Scott Olson	X		
Bill Bennett	X		
Bernie Frieden		X	
Nick AbouAssaly		X	
Brent Oleson	X		
Eric Van Kerckhove	X		
Jeff Horne		X	Mayor Eldy Miller

MPO Staff Present: Hilary Hershner, Elizabeth Darnall, Brandon Whyte, & Bill Micheel

Non-MPO Staff Presenter: Kesha Billings

Chairperson Hinz called the meeting to order at 8:31AM.

Roll Call was answered with five (5) members present.

#### **Public Comment Period**

There were no public comments.

#### **AGENDA**

#### **Action/Discussion Items**

#### 1. Approve Minutes – November 13, 2019

Eldy Miller motioned to approve the November 13, 2019 Executive Committee minutes. Bill Bennett seconded. The motion passed unanimously.

#### 2. Nominate Chairperson and Vice-Chairperson

Brent Oleson motioned to approve the recommendation of Chairperson Scott Olson and Vice-Chairperson Chuck Hinz for Policy Board 2020. Bill Bennett seconded. The motion passes unanimously.

#### 3. Re-phasing of Tower Terrace Road Interchange Projects

Brandon Whyte shared that the Corridor MPO pledged \$4,000,000 in MPO funds and \$1,000,000 in local funds to the interchange project on Tower Terrace Road. The award notice has grouped the three projects (Tower Terrace Road Interchange at I-380; Tower Terrace Road Interchange Western Phase; Tower Terrace Road Interchange Eastern Phase) into three phases of this overall project of the re-phasing of Tower Terrace Road Interchange. MPO funds can be moved interchangeable within the different phases. There was discussion among MPO Staff and the Committee regarding the whether the length of the projects change, costs of the projects, which funding is interchangeable, and the language of the notice of the award.

Scott Olson motioned to recommend the approval regarding the language and the notice of award. Seconded by Chuck Hinz. The motion carried.

#### 4. Adoption of FHWA Title VI Plan

Hilary Hershner shared a presentation on the Federal Highway Administration (FHWA) Title VI Plan Adoption. She shared that the FHWA Title VI Plan outlines the Title VI policy, standard assurances, and complaint procedure. There was no discussion.

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Brent Oleson motioned to recommend approval of FHWA Title VI Plan to the Policy Board. Seconded by Bill Bennett. The motion carried.

#### 5. Amendment to Title VI Complain Procedure in FTA Title VI Plan

Hilary Hershner shared a presentation on the Federal Transit Administration (FTA) Title VI Plan Amendment. She shared MPO Staff had to update the Complaint Procedure to the Title VI Plan. MPO Staff made the change to when a complaint is received, MPO Staff would log the complaint and forwarded it to the Iowa DOT. Then the FTA would determine whether the MPO or the Iowa DOT would handle the investigation. There was discussion among Ms. Hershner and the Committee regarding what types of complaints could be filed related to the Title VI Plan and whether or not the MPO has received any.

Eric Van Kerckhove motioned to recommend approval of the amendments to the FTA Title VI Plan to the Policy Board. Seconded by Eldy Miller. The motion carried.

#### 6. Amendment to PPP for MPO Staff to open Public Comment Periods

Hilary Hershner shared a presentation on Public Participation Plan (PPP) Amendments. Ms. Hershner stated that currently, the PPP notes that only Executive Committee or Policy Board may open public comment periods for the MPO which would require an official meeting. The Amendment would allow for Corridor MPO Staff to open public comment periods instead of Policy Board or Executive Committee. MPO Staff would then notify the Board and Committee at the next meeting that a public comment period was opened. There was discussion among the Committee about notifying Board and Committee members via email instead of at the next meeting.

Eldy Miller motioned to recommend to approve the PPP amendment to allow CMPO staff to open public comment periods with the added note of MPO Staff will email Board and Committee members when they open a public comment period. Seconded by Bill Bennett. The motion carried.

#### Reports/Member Updates

Mayor Chuck Hinz shared that the City of Robins Snow Removal Policy was recently updated.

#### Adjournment

Bill Bennett moved to adjourn the meeting at 9:05 am; seconded by Eldy Miller. The motion carried.

Respectfully Submitted,

Amy Cannon, Administrative Assistant II Community Development

#### Corridor Metropolitan Planning Organization - FFY21-FFY24 Transportation Improvement Program (TIP) Funding Requests TRANSIT Applications Received - December 13, 2019 MPO Funding Percentage of Previously Expected MPO Funding in **Estimated Total** Allocated to **Total Amount Funding Amount Funding Amount Funding Amount Funding Amount** Construction Project (IF Requested FFY21 Requested FFY22 Requested FFY23 Requested FFY24 Requestor Project **Project Description Cost for Project** Project Requested Project Score Completion APPROVED) Cedar Rapids 2 Fixed-Route Purchase of two (2) heavy-duty replacement buses for fixed-\$ 1,116,320 \$ 82 893,000 \$ \$ - \$ - \$ 893,000 10/1/2024 80% - \$ Replacement Buses route service Transit Purchase of one (1) medium-duty replacement bus for the Cedar Rapids Paratransit Bus - \$ - \$ 82 215,000 \$ - \$ 172,000 \$ - \$ 172,000 10/1/2024 80% ADA paratransit service Transit Replacement Installation of new sidewalks along the east and west sides of Edgewood Road, 4 concrete bus pads with benches, and 2 shelters. Project includes all required ADA sidewalk ramps Edgewood Road Stops City of Cedar and street crossing improvements at intersections and at and Sidewalks (16th 554.000 \$ 10.000 \$ - \$ - \$ 50 8/1/2023 80% 129,000 \$ 314,000 \$ 304,000 existing and proposed bus stops along the route. This project Rapids Ave SW to O Ave NW) will add 1 mi of new sidewalk along a key arterial road in Cedar Rapids. Project does not include repair of existing sidewalk or sidewalk ramps. Totals: \$ 1,885,320 \$ 129,000 \$ 1,379,000 \$ 10,000 \$ - \$ - \$ 1,369,000 Available Now: \$ 1,423,000 \$ 63,000 \$ 165,000 \$ 85,000 \$ 1,110,000

44,000 \$

53,000 \$

165,000 \$

85,000 \$

(259,000)

\* Difference



Smarter Transportation, Better Community

## **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### Project Name

Fixed-Route Replacement Buses

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### **Cedar Rapids Transit**

#### Contact Person

Name Brad DeBrower

E-mail b.debrower@cedar-rapids.org

City Cedar Rapids
Phone # 319-286-5560
Street Address 427 8th St NW

#### **Project Description**

Purchase of two (2) heavy-duty replacement buses for the fixed-route service

#### Purpose & Need Narrative

This project will include the purchase of two (2) heavy-duty, ADA-accessible, fixed-route buses to replace buses that exceed their 12-year useful life threshold. The purchase of these replacement buses will provide improved reliability, passenger and driver safety and comfort, and operating and maintenance efficiencies.

#### Project Score (Please see Attachment C)

82

#### Project Readiness

ROW NA
Environmental NA
Local Match Yes
Public Engagement Yes

#### Project Schedule (MM/YYYY)

Design FY24 Start Date FY24

ROW Acquisition Start Date FY24

Environmental Start Date FY24 Completion Date FY24
Construction Start Date FY24 Completion Date FY25



#### Completion Date

QTE: All trail projects require lowa DOT from 240004 (10-17) in addition to this application.

# ttachment A - Funding Requests (Continued) Smarter Transportation, Better Community

# **Application Form for New Projects**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### Project Name

Fixed-Route Replacement Buses

Funding Requested for Planning and Engineering

\$ FFY Requested

Funding Requested Right-of-Way

\$ FFY Requested

Funding Requested for Construction

\$893,000 FFY Requested FY24

Estimated Total Funding Requested (No more than 80% of Total Project Cost)

\$893,000

Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

\$1,116,320

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$25,000 available for roads; \$15,000 available for trails; \$10,000 available for transit
- FFY22 \$0 available for roads; \$0 available for trails; \$0 available for transit
- FFY23 \$0 available for roads; \$0 available for trails; \$0 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$2,801,000; Total for trails: \$1,680,000; Total for transit: \$1,120,000
- > Trail applicants please note there are \$464,000 in STBG TAP funds in FFY24 that maybe used in any TIP year.

#### Attachment F

Project Name: FY24 Fixed-Route Bus Replacement

Using the lo	Using the lowa DOT FY20 Programming Guidance for Transit Vehicles as the unit price of \$459,200 plus a									
5%/year co	5%/year cost increase.									
ltem #	Item Description	Quantity		Unit \$		Total \$	80	% Amount	R	Requested Amount
1	Heavy-Duty Bus	2	\$	558,160	\$	1,116,320	\$	893,056	\$	893,000



12/31/2018

#### FY 2020 Programming Guidance for Transit Vehicles

Vehicle type	Standard description	Typical capacities (seats/wheelchairs)	Ceiling* for federal participation	Federal replacement threshold
Minivan	Minivan	3/1, 1/2	85% of \$ 52,500	4 yr./100,000 mi.
Non-ADA standard minivan	Non-ADA standard minivan	6	80% of \$ 38,750	4 yr./100,000 mi.
Conversion van**	Conversion van	8/1, 4/2	85% of \$ 54,600	4 yr./100,000 mi.
Non-ADA standard van**	Non-ADA standard van	14	80% of \$ 38,850	4 yr./100,000 mi.
Light-duty (LD) bus (138" wb)	138" LD bus	8/1, 4/2	85% of \$ 83,000	5 yr./150,000 mi.
Non-ADA LD bus (138" wb)	Non-ADA 138" LD bus	13	80% of \$ 69,500	5 yr./150,000 mi.
Light-duty bus (158" -170" wb)	158" LD bus	13/1, 6/2	85% of \$ 85,100	5 yr./150,000 mi.
Non-ADA LD bus (158" - 170" wb)	Non-ADA 158" LD bus	17-21	80% of \$ 71,500	5 yr./150,000 mi.
Light-duty bus (176" wb)	176" LD bus	14/2, 10/3	85% of \$ 90,500	5 yr./150,000 mi.
Non-ADA LD bus (176" wb)	Non-ADA 176" LD bus	25	80% of \$ 76,750	5 yr./150,000 mi.
Medium-duty (MD) bus (to 28 ft.)	28' MD bus	12/2, 8/3	85% of \$ 177,450	7 yr./200,000 mi.
Medium-duty bus (29-32 ft.)	30' MD bus	13/2, 10/3	85% of \$ 182,800	7 yr./200,000 mi.
Medium-duty bus (33-36 ft.)	35' MD bus	17/2, 14/3	85% of \$ 209,100	7 yr./200,000 mi.
Medium-duty bus (37-42 ft.)	40' MD bus	21/2, 18/3	85% of \$ 232,200	7 yr./200,000 mi.
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Heavy-duty (HD) bus (26-29 ft.)	26' HD bus	18/2, 14/3	85% of \$ 399,300	10 yr./350,000 mi.
Heavy-duty bus (30-34 ft.)	30' HD bus	26/2, 22/3	85% of \$ 451,800	10 yr./350,000 mi.
Heavy-duty bus (35-39 ft.)	35' HD bus	34/2, 30/3	85% of \$ 459,200	12 yr./500,000 mi.
Heavy-duty bus (40-42 ft.)	40' HD bus	42/2, 38/3	85% of \$ 483,300	12 yr./500,000 mi.

#### Note: Percentages may be different depending on the grant

Diesel engine: included in ceiling for HD and MD buses; but add \$8,000 to programmed cost for LD buses. [Be sure to list "diesel" in project description.] Alternate fuel engine: add funding required to ceiling shown and justify cost increase separately for compressed natural gase (CNG), liquid natural gas (LNG), or other clean air engine/features.

Low-floor: included in ceiling for HD buses; but, for purchasing MD buses, add \$75,000 to programmed cost. If purchasing LD buses, add \$50,000.

**Urban fixed-route configuration:** included in ceiling for HD buses; but, for purchasing farebox, light-emitting diode (LED) destination signs, passenger signal devices(s), PA system, and standee grab bars add \$7,000 to programmed cost for LD and MD buses.

Vehicle surveillance systems: If a vehicle will be equipped with an expansion (not replacement) digital video and audio surveillance system, the program ceiling for that vehicle type should be increased: 1) for van type vehicles that will be equipped with at least two cameras by \$2,500 (\$2,125 federal); 2) for LD buses that will be equipped with at least four cameras by \$4,000 (\$3,400 federal), by at least six cameras by \$6,000 (\$5,100 federal); and 3) for MD/HD buses that will be equipped with at least six cameras by \$8,000 (\$6,800 federal) and with at least eight cameras \$10,000 (\$8,500 federal).

Body styling upgrades: Each program ceiling shown is for a standard revenue vehicle. Body styling upgrades (e.g., trolley; BRT styling) are allowed as a separate line item in the TIP. Such upgrades must use local, formula, STP or other funds rather than statewide Section 5339 funding.

Vehicle rehabilitation (rehab): may be programmed for any revenue vehicle at 30 percent of new cost (l.e. SFY 2015 ceiling with 80 percent federal participation, if vehicle has met minimum FTA replacement (repl) threshold. Once rehabbed, a vehicle's replacement threshold will be 50 percent of the federal replacement threshold for a new vehicle.

\*Ceilings shown reflect that each vehicle programmed must be equipped to meet ADA, unless it is specifically described and justification is provided for the vehicle to be "Non-ADA". Section 5339 funds will not be used toward Non-ADA vehicle purchases. Two-way radio purchase/transfer, vehicle inspection and make ready costs, as well as factory visit costs are also eligible expenses under these ceilings.

\*\* Conversion and standard vans with wheelbases of 127" to 148" are not recommended for "like kind" replacement or fleet expansion under lowa DOT administered grants. NHTSA has issued warnings about the safety of conversion and standard vans. Some insurance carriers have also increased premiums, or may deny coverage, on these types of vehicles. As such, transit systems planning to purchase replacements for such vehicles are permitted/encouraged to program a minivan or a light duty bus instead.

Price adjustments for future program years: Vehicle type replacement values are adjusted annually based upon a 3 year average of the Producer Price Index, with the discretion of the Office of Public Transit to make adjustments as deemed necessary (Producers Price Index (PPI) category #WPU1413, Transportation Equipment, Truck and Bus Bodies)

#### **RESOLUTION NO. 1397-11-19**

WHEREAS, the Corridor MPO is soliciting applications from member jurisdictions for federal funding for eligible roads, trails, and transit projects for Federal Fiscal Year 2024, and

WHEREAS, the City of Cedar Rapids, doing business as Cedar Rapids Transit, has a need to replace buses that are used in the fixed-route transit and ADA paratransit services, and

WHEREAS, Cedar Rapids Transit is applying to the Corridor MPO for \$1,065,000 in funds from FFY24 for the purchase of two heavy-duty buses and one medium-duty bus to replace buses that exceed their federal replacement thresholds, and

WHEREAS, the City of Cedar Rapids has the legal jurisdiction and authority to purchase, operate and maintain the proposed capital projects, has sufficient non-federal funds to provide the local match for capital projects, and will have the funds to operate and maintain the buses as purchased under this project.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA that Cedar Rapids Transit is authorized on behalf of the City of Cedar Rapids to apply for transportation funds to the Corridor Metropolitan Planning Organization as follows:

- 1. The City agrees to conform with the regulations, statutes, terms, and conditions described in the application and instructions.
- 2. The City will comply with the conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. The City commits to provide the matching funds as proposed in the funding application contingent upon award, and acceptance, of federal funding.
- 4. The City is under no obligation to perform the project if the application for funding is not approved.
- 5. If federal funds are approved for the project, the City will include the required local matching funds in its Capital Improvements Program, and the City will adequately maintain the buses through their respective federal replacement thresholds.

Passed this 5th day of November, 2019.

Voting: Council member Olson (Tyler) moved the adoption of the resolution; seconded by Council member Hoeger. Adopted, Ayes, Council members Hoeger, Olson (Scott), Olson (Tyler), Overland, Poe, Todd, Vanorny, Weinacht and Mayor Hart.

Bradley G. Hart, Mayor

Attest:

#### CONNECTIONS 2040 UPDATE PROJECT APPLICATION FORM

- 1. PROJECT APPLICANT(S): <u>Cedar Rapids Transit</u> (Please reference Application Guideline #1.)
- 2. PROJECT NAME: Fixed-Route Replacement Buses (Please reference Application Guideline #2.)
- 3. PROJECT DESCRIPTION: This project will include the replacement of two (2) heavyduty, ADA-accessible, fixed-route buses per year. The replacement of two buses per year will allow us to keep our fleet in a state of good repair by establishing a consistent replacement program for the bus fleet and ensuring that buses are replaced within a few years after reaching their 12-year useful life threshold. The state of good repair goal will be to replace the buses prior to them reaching 15 years of age. (Please reference Application Guideline #3.)
- 4. PROJECT LIMITS, BUS STOPS, OR ROUTE EQUIPMENT WILL BE USED ON: <u>The newest buses are placed on the highest ridership routes</u>.

  (Please reference Application Guideline #4.)
- 5. COSTS TO COMPLETE PROJECT: \$950,000 (Please reference Application Guideline #5.)
- 6. TIMEFRAME FOR COMPLETION: —2021 to 2024 2025 to 2029 —2030 to 2040 (Please reference Application Guideline #6.)
- 7. TRANSIT SPECIFIC QUESTIONS:
  (Please reference Application Guideline #7.)
- Does the project replace an obsolete vehicle(s)? ---Yes
- Does the project include support equipment?\* ---Yes
- Does the project enhance existing equipment amenities?\*\* ---Yes
- Will a long-term operations or maintenance cost be generated by completing the project? If yes, please provide monetary figures on an annual basis. Yes approximately \$50,000/bus/year in operating and maintenance costs
- Will a long-term operations or maintenance savings be generated by completing the project? If yes, please provide monetary figures on an annual basis. Yes approximately \$50,000/bus/year in operating and maintenance costs

• Does the project include any of the following? Please mark yes by each improvement included in the project.

$\triangleright$	Project includes addition of new sidewalk connection or fills gap	Yes	(A)
$\triangleright$	Project includes public safety devices	Yes	$\boxtimes$
$\triangleright$	Project includes lighting at or near bus stops	Yes	
$\triangleright$	Project includes traffic/pedestrian signals or signage	Yes	M49.1
$\triangleright$	Project includes bus pullouts	Yes	SANC
$\triangleright$	Project includes signage/wayfinding	Yes	
×	Project improves safety of the bus itself	Yes	
$\triangleright$	Project includes ADA ramps	Yes	
$\triangleright$	Project improves conditions for visually impaired	Yes	
$\triangleright$	Project improves conditions for hearing impaired	Yes	100 m
×	Project includes SUDAS approved bus pad]	Yes	and Market
>	Project includes addition of curb bump out	Yes	

- Does the project increase the frequency of bus service? ---Yes
- Will the project result in an expected two percent or greater increase in ridership? \* ---Yes
- Will the project result in an expectation of short total trip times? \*\* ---Yes

<sup>\*</sup> Project does not need to increase transit ridership overall; instead, it needs to increase ridership by more than 2 percent at that improvement or on a certain route.

<sup>\*\* &</sup>quot;Total Trip Time" includes time from the user's origin until they reach their destination. Including but not limited to bus travel time, waiting time between transfers, and travel time to or from the transit vehicle to the user's origin or destination.



Smarter Transportation, Better Community

# Attachment A - Funding Requests

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### **Project Name**

Paratransit Replacement Bus

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### **Cedar Rapids Transit**

#### **Contact Person**

Name

**Brad DeBrower** 

E-mail

b.debrower@cedar-rapids.org

City

**Cedar Rapids** 

Phone #

319-286-5560

Street Address 427 8th St NW

#### **Project Description**

Purchase of one (1) medium-duty replacement bus for the ADA paratransit service.

#### Purpose & Need Narrative

This project will include the purchase of one (1) medium-duty, ADA-accessible, paratransit bus to replace a bus that exceeds it useful life threshold. The purchase of these replacement buses will provide improved reliability, passenger and driver safety and comfort, and operating and maintenance efficiencies.

#### Project Score (Please see Attachment C)

82

#### **Project Readiness**

**ROW** 

NA

Environmental

NA

Local Match

Yes

Public Engagement

Yes

#### Project Schedule (MM/YYYY)

Design

Start Date N/A

Completion Date N/A

**ROW Acquisition** 

Start Date N/A

Completion Date N/A

Environmental

Start Date N/A

Completion Date N/A

Construction

Start Date FY24

Completion Date FY25

NOTE: All trail projects require lowa DOT from 240004 (10-17) in addition to this application.

# **Attachment A - Funding Requests (Continued)**

## **Application Form for New Projects**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### **Project Name**

Paratransit Replacement Bus

#### Funding Requested for Planning and Engineering

\$ FFY Requested

#### Funding Requested Right-of-Way

\$ FFY Requested

#### Funding Requested for Construction

\$ 172,000 FFY Requested FY24

Estimated Total Funding Requested (No more than 80% of Total Project Cost)

\$ 172,000

Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

\$ 215,000

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$25,000 available for roads; \$15,000 available for trails; \$10,000 available for transit
- FFY22 \$0 available for roads; \$0 available for trails; \$0 available for transit
- FFY23 \$0 available for roads; \$0 available for trails; \$0 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$2,801,000; Total for trails: \$1,680,000; Total for transit: \$1,120,000
- > Trail applicants please note there are \$464,000 in STBG TAP funds in FFY24 that maybe used in any TIP year.

#### Attachment F

Project Name: FY24 Paratransit Bus Replacement

Using the	Using the Iowa DOT FY19 Programming Guidance for Transit Vehicles as the unit price of \$177,450 plus a									
5%/year c	5%/year cost increase.									
Item #	Item Description	Quantity		Unit \$		Total \$	80%	á Amount	R	Requested Amount
-	Medium-Duty Bus	1	\$	215,691	\$	215,691	\$	172,553	\$	172,000



12/31/2018

#### FY 2020 Programming Guidance for Transit Vehicles

Vehicle type	Standard description	Typical capacities (seats/wheelchairs)	Ceiling* for federal participation	Federal replacement threshold
Minivan Non-ADA standard minivan	Minivan Non-ADA standard minivan	3/1, 1/2 6	85% of \$ 52,500 80% of \$ 38,750	4 yr./100,000 mi. 4 yr./100,000 mi.
Conversion van**	Conversion van	8/1, 4/2	85% of \$ 54,600	4 yr./100,000 mi.
Non-ADA standard van**	Non-ADA standard van	14	80% of \$ 38,850	4 yr./100,000 mi.
Light-duty (LD) bus (138" wb)	138" LD bus	8/1, 4/2	85% of \$ 83,000	5 yr./150,000 mi.
Non-ADA LD bus (138" wb)	Non-ADA 138" LD bus	13	80% of \$ 69,500	5 yr./150,000 mi.
Light-duty bus (158" -170" wb)	158" LD bus	13/1, 6/2	85% of \$ 85,100	5 yr./150,000 mi.
Non-ADA LD bus (158" - 170" wb)	Non-ADA 158" LD bus	17-21	80% of \$ 71,500	5 yr./150,000 mi.
Light-duty bus (176" wb)	176" LD bus	14/2, 10/3	85% of \$ 90,500	5 yr./150,000 mi.
Non-ADA LD bus (176" wb)	Non-ADA 176" LD bus	25	80% of \$ 76,750	5 yr./150,000 mi.
Medium-duty (MD) bus (to 28 ft.)	28' MD bus	12/2, 8/3	85% of \$ 177,450	7 yr./200,000 mi.
Medium-duty bus (29-32 ft.)	30' MD bus	13/2, 10/3	85% of \$ 182,800	7 yr./200,000 mi.
Medium-duty bus (33-36 ft.)	35' MD bus	17/2, 14/3	85% of \$ 209,100	7 yr./200,000 mi.
Medium-duty bus (37-42 ft.)	40' MD bus	21/2, 18/3	85% of \$ 232,200	7 yr./200,000 mi.
Heavy-duty (HD) bus (26-29 ft.)	26' HD bus	18/2, 14/3	85% of \$ 399,300	10 yr./350,000 mi.
Heavy-duty bus (30-34 ft.)	30' HD bus	26/2, 22/3	85% of \$ 451,800	10 yr./350,000 mi.
Heavy-duty bus (35-39 ft.)	35' HD bus	34/2, 30/3	85% of \$ 459,200	12 yr./500,000 mi.
Heavy-duty bus (40-42 ft.)	40' HD bus	42/2, 38/3	85% of \$ 483,300	12 yr./500,000 mi.

#### Note: Percentages may be different depending on the grant

Diesel engine: included in ceiling for HD and MD buses; but add \$8,000 to programmed cost for LD buses. [Be sure to list "diesel" in project description.] Alternate fuel engine: add funding required to ceiling shown and justify cost increase separately for compressed natural gase (CNG), liquid natural gas (LNG), or other clean air engine/features.

Low-floor: included in ceiling for HD buses; but, for purchasing MD buses, add \$75,000 to programmed cost. If purchasing LD buses, add \$50,000.

**Urban fixed-route configuration:** included in ceiling for HD buses; but, for purchasing farebox, light-emitting diode (LED) destination signs, passenger signal devices(s), PA system, and standee grab bars add \$7,000 to programmed cost for LD and MD buses.

Vehicle surveillance systems: If a vehicle will be equipped with an expansion (not replacement) digital video and audio surveillance system, the program ceiling for that vehicle type should be increased: 1) for van type vehicles that will be equipped with at least two cameras by \$2,500 (\$2,125 federal); 2) for LD buses that will be equipped with at least four cameras by \$4,000 (\$3,400 federal), by at least six cameras by \$6,000 (\$5,100 federal); and 3) for MD/HD buses that will be equipped with at least six cameras by \$8,000 (\$6,800 federal) and with at least eight cameras \$10,000 (\$8,500 federal).

Body styling upgrades: Each program ceiling shown is for a standard revenue vehicle. Body styling upgrades (e.g., trolley; BRT styling) are allowed as a separate line item in the TIP. Such upgrades must use local, formula, STP or other funds rather than statewide Section 5339 funding.

Vehicle rehabilitation (rehab): may be programmed for any revenue vehicle at 30 percent of new cost (l.e. SFY 2015 ceiling with 80 percent federal participation, if vehicle has met minimum FTA replacement (repl) threshold. Once rehabbed, a vehicle's replacement threshold will be 50 percent of the federal replacement threshold for a new vehicle.

\*Ceilings shown reflect that each vehicle programmed must be equipped to meet ADA, unless it is specifically described and justification is provided for the vehicle to be "Non-ADA". Section 5339 funds will not be used toward Non-ADA vehicle purchases. Two-way radio purchase/transfer, vehicle inspection and make ready costs, as well as factory visit costs are also eligible expenses under these ceilings.

\*\* Conversion and standard vans with wheelbases of 127" to 148" are not recommended for "like kind" replacement or fleet expansion under lowa DOT administered grants. NHTSA has issued warnings about the safety of conversion and standard vans. Some insurance carriers have also increased premiums, or may deny coverage, on these types of vehicles. As such, transit systems planning to purchase replacements for such vehicles are permitted/encouraged to program a minivan or a light duty bus instead.

Price adjustments for future program years: Vehicle type replacement values are adjusted annually based upon a 3 year average of the Producer Price Index, with the discretion of the Office of Public Transit to make adjustments as deemed necessary (Producers Price Index (PPI) category #WPU1413, Transportation Equipment, Truck and Bus Bodies)

#### **RESOLUTION NO. 1397-11-19**

WHEREAS, the Corridor MPO is soliciting applications from member jurisdictions for federal funding for eligible roads, trails, and transit projects for Federal Fiscal Year 2024, and

WHEREAS, the City of Cedar Rapids, doing business as Cedar Rapids Transit, has a need to replace buses that are used in the fixed-route transit and ADA paratransit services, and

WHEREAS, Cedar Rapids Transit is applying to the Corridor MPO for \$1,065,000 in funds from FFY24 for the purchase of two heavy-duty buses and one medium-duty bus to replace buses that exceed their federal replacement thresholds, and

WHEREAS, the City of Cedar Rapids has the legal jurisdiction and authority to purchase, operate and maintain the proposed capital projects, has sufficient non-federal funds to provide the local match for capital projects, and will have the funds to operate and maintain the buses as purchased under this project.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA that Cedar Rapids Transit is authorized on behalf of the City of Cedar Rapids to apply for transportation funds to the Corridor Metropolitan Planning Organization as follows:

- 1. The City agrees to conform with the regulations, statutes, terms, and conditions described in the application and instructions.
- 2. The City will comply with the conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. The City commits to provide the matching funds as proposed in the funding application contingent upon award, and acceptance, of federal funding.
- 4. The City is under no obligation to perform the project if the application for funding is not approved.
- 5. If federal funds are approved for the project, the City will include the required local matching funds in its Capital Improvements Program, and the City will adequately maintain the buses through their respective federal replacement thresholds.

Passed this 5th day of November, 2019.

Voting: Council member Olson (Tyler) moved the adoption of the resolution; seconded by Council member Hoeger. Adopted, Ayes, Council members Hoeger, Olson (Scott), Olson (Tyler), Overland, Poe, Todd, Vanorny, Weinacht and Mayor Hart.

Bradley G. Hart, Mayor

Attest:

#### CONNECTIONS 2040 UPDATE PROJECT APPLICATION FORM

- 1. PROJECT APPLICANT(S): <u>Cedar Rapids Transit</u> (Please reference Application Guideline #1.)
- 2. PROJECT NAME: Paratransit Replacement Buses (Please reference Application Guideline #2.)
- 3. PROJECT DESCRIPTION: This project will include the replacement of one light- or medium-duty bus per year to be used for ADA paratransit service. The replacement of one paratransit bus per year will allow us to keep the paratransit fleet in a state of good repair by establishing a consistent replacement program and ensuring that the buses are replaced within a few years after reaching their four or seven year useful life threshold.

  (Please reference Application Guideline #3.)
- 4. PROJECT LIMITS, BUS STOPS, OR ROUTE EQUIPMENT WILL BE USED ON: <u>ADA paratransit service in the metro area.</u>
  (Please reference Application Guideline #4.)
- 5. COSTS TO COMPLETE PROJECT: \$188,000 (Please reference Application Guideline #5.)
- 6. TIMEFRAME FOR COMPLETION: 2021 to 2024 ☐ 2025 to 2029 ☐ 2030 to 2040 ☐ (Please reference Application Guideline #6.)
- 7. TRANSIT SPECIFIC QUESTIONS: (Please reference Application Guideline #7.)
- Does the project replace an obsolete vehicle(s)? ---Yes ⊠
- Does the project include support equipment?\* --- Yes
- Does the project enhance existing equipment amenities?\*\* ---Yes
- Will a long-term operations or maintenance cost be generated by completing the project? If yes, please provide monetary figures on an annual basis. Yes approximately
   \$12,000/bus/year in operating and maintenance costs
- Will a long-term operations or maintenance savings be generated by completing the project? If yes, please provide monetary figures on an annual basis. Yes approximately \$12,000/bus/year in operating and maintenance costs

8	Does the project include any of the following? Please mark yes by each improvement included in
	the project.

$\triangleright$	Project includes addition of new sidewalk connection or fills gap	Yes	3000 3000 3000
>	Project includes public safety devices	Yes	$\boxtimes$
7	Project includes lighting at or near bus stops	Yes	
7	Project includes traffic/pedestrian signals or signage	Yes	Alla
7	Project includes bus pullouts	Yes	Tagada
$\triangleright$	Project includes signage/wayfinding	Yes	48
$\triangleright$	Project improves safety of the bus itself	Yes	$\boxtimes$
>	Project includes ADA ramps	Yes	$\boxtimes$
>	Project improves conditions for visually impaired	Yes	
>	Project improves conditions for hearing impaired	Yes	
7	Project includes SUDAS approved bus pad]	Yes	2764
7	Project includes addition of curb bump out	Yes	

- Does the project increase the frequency of bus service? ---Yes
- Will the project result in an expected two percent or greater increase in ridership? \* ---Yes
- Will the project result in an expectation of short total trip times? \*\* ---Yes

<sup>\*</sup> Project does not need to increase transit ridership overall; instead, it needs to increase ridership by more than 2 percent at that improvement or on a certain route.

<sup>\*\* &</sup>quot;Total Trip Time" includes time from the user's origin until they reach their destination. Including but not limited to bus travel time, waiting time between transfers, and travel time to or from the transit vehicle to the user's origin or destination.



## **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### **Project Name**

Edgewood Transit Stops and Sidewalk (from 16th Avenue SW to O Avenue NW project)

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### City of Cedar Rapids

#### Contact Person

Name Nathan Kampman

E-mail <u>n.kampman@cedar-rapids.org</u>

City **Cedar Rapids**Phone # **(319)286-5802** 

Street Address 500 15th Avenue SW

#### **Project Description**

This project would include the installation of new sidewalks on both sides of the roadway, 4 concrete bus pads with benches and 2 shelters as needed. The additional sidewalk would provide more connectivity along one of Cedar Rapids main arterial roadways which would provide more access to the new and existing bus stop locations. The project would include providing all required ADA sidewalk ramps and street crossing improvements at intersections and at existing and proposed bus stops along the route. This would add a mile of new sidewalk along a key arterial road in Cedar Rapids. This is a new route to the bus system and has continued to grow since it was added. Additional sidewalk, bus pads and shelters improve access for bus riders. This project will not include any repair of existing sidewalk or sidewalk ramps.

#### Purpose & Need Narrative

This project would provide additional bus pads and ADA crossings along the bus route. The project would also add sidewalk along a this busy corridor providing pedestrian safety. Adding sidewalk will provide a safer route to bus pads and shelters for all bus riders. The new sidewalk will provide more access to both existing and proposed bus stops along Edgewood.

#### Project Score (Please see Attachment C)

50

#### **Project Readiness**

ROW Additional ROW will be needed to accommodate construction of the sidewalk. ROW Acquisition has not commenced.

Environmental Environmental review/clearance has not been completed.

Local Match The City of Cedar Rapids will include matching funding in the CIP Budget

for this project.

Public Engagement Public information meetings will take place within the design phase of this

project.



**Project Name** 

\$

#### Smarter Transportation, Better Community

#### Project Schedule (MM/YYYY)

Design	Start Date 10/2020	Completion Date 03/2023
ROW Acquisition	Start Date 11/2021	Completion Date 01/2023
Environmental	Start Date <b>01/2022</b>	Completion Date 09/2022
Construction	Start Date <b>03/2023</b>	Completion Date 08/2023

NOTE: All trail projects require <u>lowa DOT from 240004 (10-17)</u> in addition to this application.

# Attachment A - Funding Requests (Continued)

**Application Form for New Projects** 

Please refer to the "Requirements" section on pages 3-4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

Funding Requested for Planning and Engineering  FFY Requested
Funding Requested Right-of-Way
\$ FFY Requested
Funding Requested for Construction  Fry Requested
Estimated Total Funding Requested (No more than 80% of Total Project Cost)
\$

Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)



Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$25,000 available for roads; \$377,000 available for trails; \$10,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$0 available for roads; \$0 available for trails; \$0 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$2,801,000; Total for trails: \$2,264,000; Total for transit: \$1,120,000
- > Trail applicants please note there are \$464,000 in STBG TAP funds in FFY24 that maybe used in any TIP year.

# Attachment A - Funding Requests (Continued) Application Form for Increasing Funds to an Existing Project

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### **Project Name**

Edgewood Transit Stops and Sidewalk (from 16th Avenue SW to O Avenue SW)

Original Amount Awarded from the MPO

\$ 94,000 FFY Awarded 21 \$ 35,000 FFY Awarded 23

New Funding Requested for Planning and Engineering (Leave blank if no new funding is requested)

**\$ 0 FFY Requested NA** 

New Funding Requested Right-of-Way (Leave blank if no new funding is requested)

\$ 0 FFY Requested NA

New Funding Requested for Construction (Leave blank if no new funding is requested)

\$ 10,000 FFY Requested 21 \$ 304,000 FFY Requested 24

Total Additional Funding Requested

\$ 10,000 FFY Requested 21



#### \$ 304,000 FFY Requested 24

New Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match) \$ 554,000

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$25,000 available for roads; \$377,000 available for trails; \$10,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$0 available for roads; \$0 available for trails; \$0 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$2,801,000; Total for trails: \$2,264,000; Total for transit: \$1,120,000
- > Trail applicants please note there are \$464,000 in STBG TAP funds in FFY24 that maybe used in any TIP year.



# Attachment A - Funding Requests (Continued) Application Form for Advancing Design, ROW or Construction of an Existing Project – No Additional Funds Requested

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

Project Name
Original Amount of Funding Requested from the MPO
\$ FFY Requested
Funding Requested for Advancement of Planning and Engineering (Will be deducted from currently funded year)  FFY Requested
Funding Requested Advancement of Right-of-Way (Will be deducted from currently funded year)  FFY Requested
Funding Requested for Advancement of Construction (Will be deducted from currently funded year)
\$ FFY Requested
Total Funding Deducted from Currently Funded Year
\$ Currently Funded Year
Estimated Total Project Cost (Both federal and local portions. Cannot be different than original estimated total project cost)  \$
Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year Please document this inflation on your cost estimates indicated on Attachment F.
Available Funding:
<ul> <li>FFY21 - \$25,000 available for roads; \$377,000 available for trails; \$10,000 available for transit</li> <li>FFY22 - \$0 available for roads; \$222,000 available for trails; \$0 available for transit</li> </ul>

FFY24 - \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit

Total available for roads: \$2,801,000; Total for trails: \$2,264,000; Total for transit: \$1,120,000

Trail applicants please note there are \$464,000 in STBG - TAP funds in FFY24 that maybe used in any TIP year.

FFY23 - \$0 available for roads; \$0 available for trails; \$0 available for transit



# Attachment B Connections 2040 Design Factors

#### **Required Information**

In compliance with the Corridor MPO's Long Range Transportation Plan, Connections 2040, design characteristics need to correspond with those listed in Chapter 7 of Connections 2040. Variances from Chapter 7 are allowed with the Transportation Technical Advisory Committee's (TTAC) approval or an official design exception granted from the lowa Department of Transportation (depending on the nature of the exact design specifications planned for the project).

Please fill in the design factors that will be used for your project below.

What basic set of design factors will be used for this project? (see page 7-11 of Connections 2040 for guidance)

Base Design Factor Used (click for dropdown list): Rural Road

Please list the typical dimensions used in your project (deviations from the typical cross section do not need to be listed here):

Posted Speed:	
Parking Width (If provided):	
Transit - Is the project on a bus route? If so what accommodations will be provided?	
Number and Width of Through Travel Lanes:	
Median Width (If provided):	
Sidewalk - Is this residential or commercial area? How wide will the sidewalks be?	
Bicycle - Is the project area designated for bikeways in a local plan?	
What, if any, bikeways will be provided?	
Roadway Width (Back of Curb to Back of Curb):	
Public Frontage Width:	
Curb Offset (All Curbs):	
Sidewalk Distance from Right of Way Line:	
Is this a Truck Route?	
Will an Integral Curb and Gutter be used?	
Will Durable Pavement Markings be used?	
Are any design exceptions required from Iowa DOT?	
Are any design variances required from TTAC?	

# **Attachment F - Estimated Project Cost**

Project Name: Edgewood Transit Stops and Sidewalk (from 16th Avenue SW to O Avenue NW)

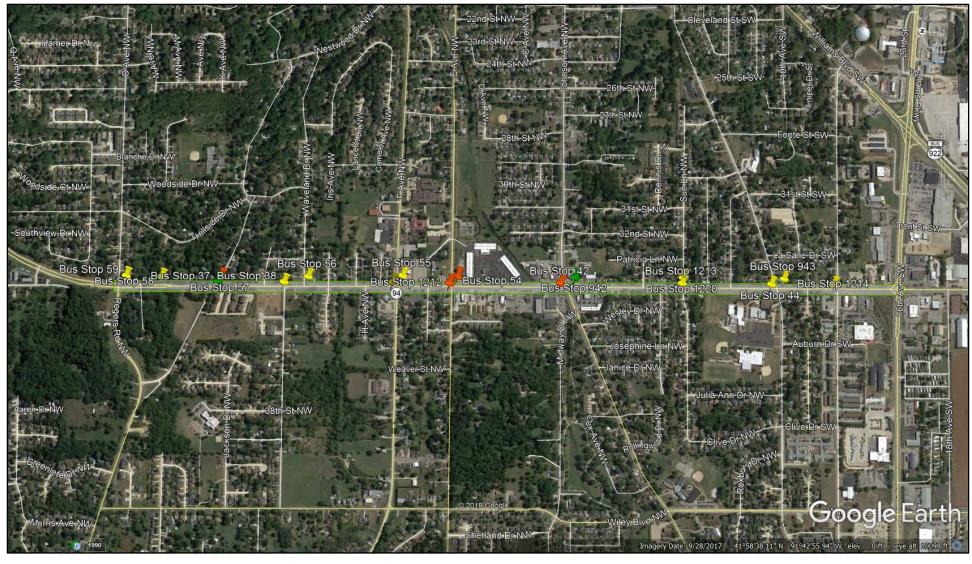
										2024
								2019	Contingency &	
Item					201	19 Project	Со	ntingency	Inflation	
No.	Item Description	Walk (LF)	Unit	Unit Price		Cost	Pro	oject Cost	Project Cost	
1	Sidewalk, 5' PCC	5,320	LF	\$ 45	\$	239,400	\$	263,340	\$	336,096
2	Pavement Repair	840	SF	\$ 50	\$	42,000	\$	46,200	\$	58,964
3	Bus pad, PCC	3,060	SF	\$ 10	\$	30,600	\$	33,660	\$	42,960
4	Bench	4	EA	\$ 1,000	\$	4,000	\$	4,400	\$	5,616
5	Shelter	2	EA	\$ 12,000	\$	24,000	\$	26,400	\$	33,694
6	Acquisitions	1	LS	\$ 60,000	\$	60,000	\$	60,000	\$	76,577
				Total	\$	400,000	\$	434,000	\$	553,906



# **Attachment G – Funding Policy**

Amendments to the Vision Plan & Fiscally Constrained Plan Please refer to chapter 11 pages 11-10 and 11-11of Connections 2040 for greater details. Click below or point your browser to:

http://www.corridormpo.com/images/files/Connections\_2040\_2015/Final%20Document/Final\_Ch11\_7-30-15.pdf







Bus Pad & Bench

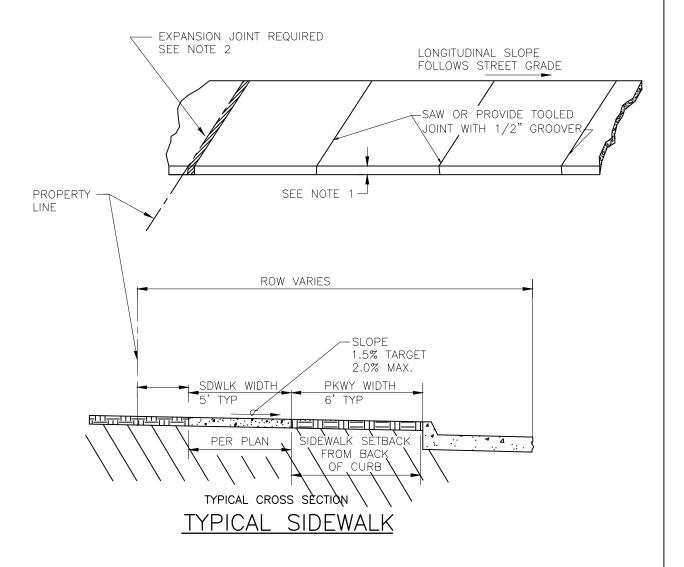


Bus Pad & Shelter

**CORRIDOR MPO APPLICATION – TRANSIT** 

**EDGEWOOD ROAD SIDEWALK PROJECT** 

EDGEWOOD ROAD FROM 16<sup>TH</sup> AVENUE SW TO O AVENUE NW



#### NOTES:

- 1. SIDEWALK IS 4" MINIMUM THICKNESS. SIDEWALK THROUGH DRIVEWAYS IS 5" MINIMUM THICKNESS, OR THE DRIVEWAY THICKNESS, WHICHEVER IS GREATER. SIDEWALKS THROUGH ALLEYS IS 7" MINIMUM THICKNESS.
- 1/2" EXPANSION MATERIAL REQUIRED AT PROPERTY LINE AND DRIVEWAYS AND EACH 75 FT. INCREMENT ALONG LENGTH OF SIDEWALK.
- 3. TOLERANCE ON RIGHT-OF-WAY GRADING IS 0.5%. SUBJECT TO PROVIDING MINIMUM SLOPE TO AVOID PONDING WATER.
- 4. HORIZONTAL TOLERANCE IN SIDEWALK LOCATION IS  $\pm$  2" ON STRAIGHT AWAY AND  $\pm$ 4" ON CURVES.

FILE NO.: 2700-112 APPROVAL DATE: APRIL 2003	CEDAR RAPIDS METROPOLITAN AREA STANDARD DETAILS FOR PUBLIC IMPROVEMENTS	
REVISION NO.: 3	TYPICAL SIDEWALK	NO.
REVISION DATE: FEB. 2015		2700-112
	AND RIGHT—OF—WAY GRADING	2700-112

Key

4

Curb Ramp

₩ **1** 

Grass or Other Surface

1 Sidewalk
Target Cross-slope = 1.5%;
Maximum Cross-slope = 2.0%
See Cedar Rapids Metro Specification 2700-112.

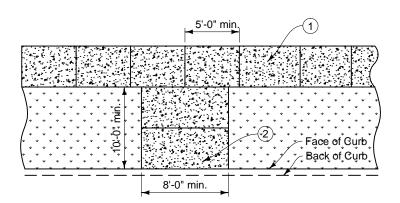
2 Bus Pads Minimum Dimension: 8' wide by 10' deep.

Desired Dimensions: 8' wide by 10' deep.

Target Cross-slope = 1.5%; Maximum Cross-slope = 2.0% Cross-slope shall be maintained parallel or perpendicular to the roadway.

Bus pad shall be concrete

Bus pad is 5" minimum thickness



APPROVAL DATE: JAN 2017

**REVISION NO.:** 

REVISION DATE:

#### **RESOLUTION NO. 1714-12-17**

WHEREAS, the City of Cedar Rapids, Iowa is applying for the Corridor Metropolitan Planning Organization (MPO) \$553,900 funding in Federal Fiscal year 2020 for Federal Surface Transportation Block Grant (STBG) or Transportation Alternatives Set-Aside (TA) to construct the Edgewood Road Multi-Use Walkway from 16th Avenue SW to O Avenue NW project, and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate and maintain the proposed trail within the City of Cedar Rapids limits for a minimum of twenty years, and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA, as follows:

- 1. That the City of Cedar Rapids, lowa agrees to conform with the regulations, statutes, terms and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the matching funds of \$106,780 proposed in the funding application contingent upon award, and acceptance, of federal STBG or TA funding for the above mentioned projects. The City of Cedar Rapids is under no obligation to perform said projects if the City of Cedar Rapids application for funding is not approved.
- 4. That if federal STBG or TA funds are approved for the above mentioned projects, the required local matching funds will be included in the future Capital Improvements Programs, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

, and

BE IT FURTHER RESOLVED, that the City Manager and City Clerk are hereby authorized to execute any future documents associated with the Surface Transportation Block Grant or Transportation Alternatives Set-Aside in connection with the Edgewood Road Multi-Use Walkway from 16th Avenue SW to O Avenue NW project.

Passed this 19th day of December, 2017.

Voting: Council member Poe moved the adoption of the resolution; seconded by Council member Overland. Adopted, Ayes, Council members Gulick, Olson, Overland, Poe, Russell, Shey, Shields and Mayor Corbett.

Ron J. Corbett, Mayor

Attest:





		Corridor Metropolitan Planning Organization	- FFY21-I	FFY	24 Trans	portat	on I	mprovement	Prog	ram (TIF	P) Fu	unding Re	equests				
		TRAIL	Applicatio	ns F	Received -	Decem	oer 1	3, 2019									
Requestor	Project	Project Description	Estimated Tot Cost for Proje	tal	MPO Funding Previously Allocated to Project	Total Am Reques		Funding Amount Requested FFY21		ng Amount ested FFY22		nding Amount Juested FFY23	Funding Amou Requested FFY		roject Score	Expected Construction Completion	Percentage of MPO Funding in Project (IF APPROVED)
City of Cedar Rapids	Wiley Blvd Sidepath Phase 1	This section of trail is 0.8 miles of new paved trail along the proposed 3.9 mile long Wiley Boulevard Sidepath between Williams Blvd SW and 16th Ave SW. This section of trail will connect to the future Wilson Ave Bikeway and Williams Blvd Trail.	\$ 1,715,00	00 \$	903,000	\$ 469	),000	\$ 469,000	\$	-	\$	-	\$	-	162.05	10/1/2023	80%
City of Cedar Rapids	Sac & Fox Trail Extension - Segment 1	This project is Phase 1 of the proposed Sac & Fox Trail Extension. The trail will connect to the Cottage Grove Rd SE bikeway, the 34th St SE bikeway, and the trail along East Post Rd SE. The trail will access the Sac & Fox Greenway, Bever Park, Bever Park Zoo, the Bever park pool.	\$ 1,590,00	00 \$	-	\$ 1,27	2,000	\$ -	\$	-	\$	192,000	\$ 1,080,0	000	133.75	10/1/2024	80%
City of Cedar Rapids	Edgewood Trail from Glass to Blairs Ferry	Construction of a multi-use separated trail on the west side of Edgewood Road NE from Glass Road NE to Blairs Ferry Road NE. The trail will be 10' paved surface with grading, drainage, erosion control, tree planting, and restoration.	\$ 2,240,00	00 \$	1,686,000	\$ 100	5,000	\$ -	\$	106,000	\$	-	\$	-	121.75	11/1/2023	80%
City of Fairfax	West Prairie Creek Trail - Phase 1	The project will involve constructing phase one of the West Prairie Creek Trail (formerly Fairfax - Cedar Rapids Trail Connection). Phase one will consist of 2,400 ft. of paved trail within the City of Fairfax, beginning at the existing trail located in the center of Fairfax and following East Cemetary Road to the eastern corporate limits of Fairfax. Once fully completed, the West Prairie Creek Trail will connect two existing trail systems, one in Fairfax and one along Edgewood Rd in Cedar Rapids.	\$ 1,071,00	00 \$	492,000	\$ 36	5,000	\$ -	\$	-	\$	365,000	\$	-	100.05	10/1/2024	80%
City of Robins	West Main Street Trail	Construction of a 10-foot wide, multi-use trail along West Main Street in Robins, from North Center Point Road to the Cedar Valley Nature Trail.	\$ 825,00	00 \$	-	\$ 66	,000	\$ -	\$	-	\$	12,000	\$ 648,0	000	76.5	11/12024	80%
Linn County	Highway 100 Trail	Construct 5.3 miles of 10 ft wide, hardsurfaced trail from E Ave to the west side of the Highway 100 bridge over the Cedar River. Trail will begin at E Ave in Morgan Creek Park, which connects this trail to the Cherokee Trail. The trail will generally follow along the south and east side of Highway 100.	\$ 3,047,50	00 \$	709,000	\$ 72	,000	\$ -	\$	-	\$	721,000	\$	-	16.35	12/31/2022	47%
Totals:			\$ 10,488,50	00 \$	3,790,000	\$ 3,59	3,000	\$ 469,000	\$	106,000	\$	1,290,000	\$ 1,728,0	000			
Available STBG :						\$ 1,753	,000	\$ 472,000	\$	80,000	\$	-	\$ 1,201,0	000			
Available TAP in any year:						\$ 733	,000										
Available:						\$ 2,486	,000	\$ 472,000	\$	80,000	\$	-	\$ 1,201,0	000			
* Difference						\$ (1,107	,000)	\$ 3,000	\$	(26,000)	\$	(1,290,000)	\$ (527,0	000)			



# **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### **Project Name**

Wiley Boulevard Sidepath Phase 1: from Williams Boulevard SW to 16th Avenue SW

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### City of Cedar Rapids

#### Contact Person

Name Nathan Kampman

E-mail n.kampman@cedar-rapids.org

Street Address 500 15th Avenue SW

#### **Project Description**

This section of trail is 0.8 miles of new paved trail along the proposed 3.9 mile long Wiley Boulevard Sidepath between Williams Blvd SW and 16<sup>th</sup> Ave SW. This section of trail will connect to the future Wilson Ave Bikeway and Williams Blvd Trail.

#### Purpose & Need Narrative

The trail segment is the first phase of the Wiley Boulevard Sidepath, beginning an important link within the City's trail plan, providing increased access to the Edgewood Road Trail, and allowing for safe movement of cyclists and pedestrians along a major roadway in the City. The link will provide connectivity to commercial and industrial districts, as well as several transit stops.

#### Project Score (Please see Attachment C)

#### 162.05

#### Project Readiness

ROW Additional ROW will be needed to accommodate construction of the trail.

Environmental Environmental review/clearance has not been completed.

Local Match The City of Cedar Rapids will include matching funding in the CIP budget

for this project.

Public Engagement Public information meetings will take place within the design phase of this

project.



## Smarter Transportation, Better Community

#### Project Schedule (MM/YYYY)

Design	Start Date <b>7/2020</b>	Completion Date 10/2022
ROW Acquisition	Start Date 10/2021	Completion Date 10/2022
Environmental	Start Date 6/2021	Completion Date 8/2022
Construction	Start Date 4/2023	Completion Date 10/2023

NOTE: All trail projects require <u>lowa DOT from 240004 (10-17)</u> in addition to this application.

**Attachment A - Funding Requests (Continued)** 



Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$184,000 available for roads; \$472,000 available for trails; \$73,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$213,000 available for roads; \$127,000 available for trails; \$85,000 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$3,173,000; Total for trails: \$2,486,000; Total for transit: \$1,268,000
- ➤ There is a total of \$733,000 in STBG TAP that may be used in any year.

# **Attachment A - Funding Requests (Continued)**

# **Application Form for Increasing Funds to an Existing Project**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### **Project Name**

Wiley Boulevard Sidepath Phase 1: from Williams Boulevard SW to 16th Avenue SW

Original Amount Awarded from the MPO

\$ 903,000 FFY Awarded 2023

\$ FFY Requested

New Funding Requested Right-of-Way (Leave blank if no new funding is requested)

\$ FFY Requested

New Funding Requested for Construction (Leave blank if no new funding is requested)

\$ 469,000 FFY Requested 2021

Total Additional Funding Requested

\$ FFY Requested

New Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

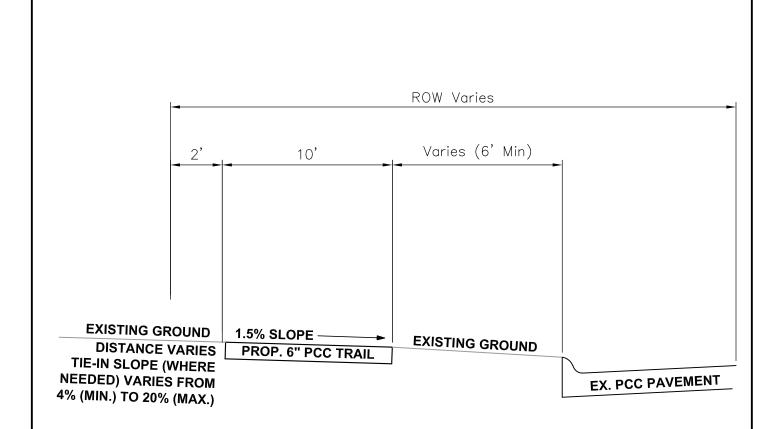
\$ 1,715,000

# Corridor MPO Estimated Project Cost for STP & TAP Projects

Project Name: Wiley Blvd Sidepath Trail

Item #	Item Description	Quantity	Unit		Unit \$		Total \$	
1	Mobilization		LS	\$	35,000	\$	35,000	
2	Mobilization for Watering		EA	\$	350	\$	1,750	
3	Mobilization, Erosion Control		EA	\$	500	\$	2,500	
4	Mobilization, Emergency Erosion Control		EA	\$	1,000	\$	1,000	
5	Construction Survey		LS	\$	5,000	\$	5,000	
6	Traffic Control	1	LS	\$	10,000	\$	10,000	
7	Clearing and Grubbing	1	LS	\$	5,000	\$	5,000	
8	Strip and Respread Topsoil	2,035		\$	8	\$	16,280	
9	PCC Pavement Samples	1	LS	\$	500	\$	500	
	Excavation and Embankment, Class 10, Roadway							
10	and Borrow	2,035		\$	8	\$	16,280	
11	Removal of Existing Sidewalk and Pavement	799	SY	\$	10	\$	7,990	
12	Removal of Curb		STA	\$	1,000	\$	500	
13	PCC Pavement, 8" Non-reinforced	100		\$	60	\$	6,000	
14	10' PCC Trail Pavement, 6" Non-reinforced	5,027		\$	35	\$	175,945	
15	Sidewalk Ramp PCC, 6" Non-reinforced	1,247		\$	65	\$	81,055	
16	Bus Pads PCC, 5" Non-reinforced		SY	\$	50	\$	900	
17	PCC Driveway, Remove and Replace	299		\$	50	\$	14,950	
18	Detectable Warning Panels	400		\$	50	\$	20,000	
19	Special Compaction of Subgrade for Recreational Tra	5,027		\$	10	\$	50,270	
20	Trail Signage	1	LS	\$	2,500	\$	2,500	
21	Silt Fence	4,000		\$	2	\$	6,000	
22	Pavement Markings, 8" Painted		STA	\$	300	\$	300	
23	Pavement Markings, 24" Painted		STA	\$	700	\$	210	
24	Groves Cut for Pavement markings		STA	\$	250	\$	325	
25	Temporary Erosion and Sediment Controls		AC	\$	3,000	\$	4,500	
26	Temporary Seeding and Fertilizing		AC	\$	4,000	\$	6,000	
27	Hydroseeding With Liquid Mulch Binder		AC	\$	3,500	\$	5,250	
28	Trees		EA	\$	300	\$	15,000	
29	Pedestrian/Cyclist Counter		EA	\$	5,400	\$	16,200	
30	Traffic Signals	1	LS	\$	600,000	\$	600,000	
	Construction Total					\$1	<b>,107,205.00</b> 221,459.00	
Contingency (10%)								
Construction Total								
	OUNT (5% per year for 2023)						1,614,999.00	
ROW Total							\$100,000.00	
Project Total							1,714,999.00	
City Share							\$342,999.80	





# **TYPICAL SECTION** (NOT TO SCALE)

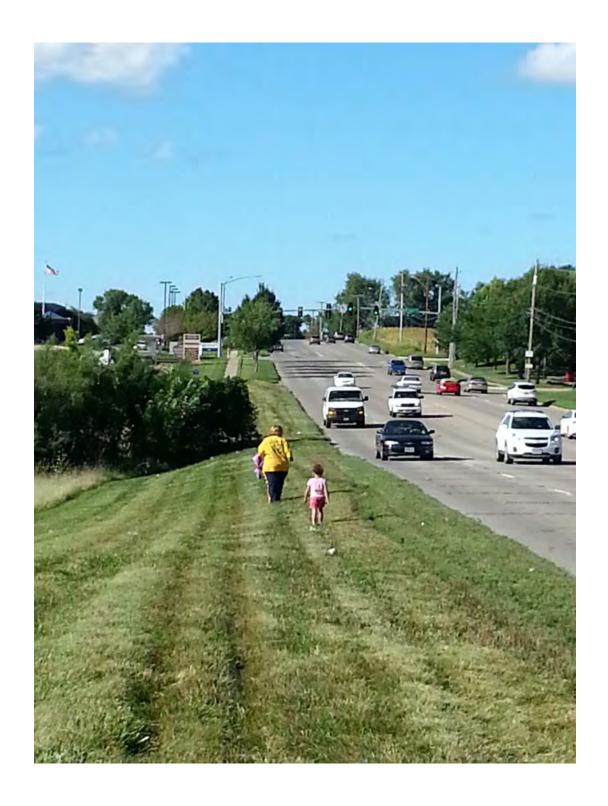
CEDAR RAPIDS
City of Five Seasons

PREPARED BY:

CITY OF CEDAR RAPIDS, PUBLIC WORKS 500 15TH AVENUE SW, CEDAR RAPIDS, IA 52404 PHONE: 319-286-5802

Drawn By: Approved By: CIP No:





#### **RESOLUTION NO. 1717-12-17**

WHEREAS, the City of Cedar Rapids, Iowa is applying for the Corridor Metropolitan Planning Organization (MPO) \$837,980 funding in Federal Fiscal Year 2020 for Transportation Alternatives Program (TAP) to construct the Wiley Boulevard Sidepath Phase 1: from 16th Avenue SW to Williams Boulevard SW, and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate and maintain the proposed trail within the City of Cedar Rapids limits for a minimum of twenty years, and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA, as follows:

- That the City of Cedar Rapids, Iowa agrees to conform with the regulations, statutes, terms and conditions described in the application and instructions.
- Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- That the City commits to provide the matching funds of \$167,600 proposed in the funding application contingent upon award, and acceptance, of federal TAP funding for the above mentioned projects. The City of Cedar Rapids is under no obligation to perform said projects if the City of Cedar Rapids application for funding is not approved.
- 4. That if federal TAP funds are approved for the above mentioned projects, the required local matching funds will be included in the future Capital Improvements Programs, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

and,

BE IT FURTHER RESOLVED, that the City Manager and City Clerk are hereby authorized to execute any future documents associated with the Transportation Alternatives Program in connection with the Wiley Boulevard Sidepath Phase 1: from 16th Avenue SW to Williams Boulevard SW.

Passed this 19th day of December, 2017.

Voting: Council member Poe moved the adoption of the resolution; seconded by Council member Overland. Adopted, Ayes, Council members Gulick, Olson, Overland, Poe, Russell, Shey, Shields and Mayor Corbett.

Ron J. Corbett, Mayor

Attest:

#### **RESOLUTION NO. 0426-03-18**

WHEREAS, the Cedar Rapids City Council passed Resolution 1717-12-17 on December 19, 2017 to apply for \$837,980 through the Corridor Metropolitan Planning Organization for the construction of the Wiley Boulevard Sidepath Phase 1: from 16th Avenue SW to Williams Boulevard SW project, and

WHEREAS, notice was later received from the Corridor Metropolitan Planning Organization of additional funding being available, and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate and maintain the proposed trail within the City of Cedar Rapids limits for a minimum of twenty years, and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA, as follows:

- 1. That the City of Cedar Rapids, lowa agrees to conform with the regulations, statutes, terms and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the additional matching funds of \$175,400 proposed in the funding application contingent upon award, and acceptance, of federal STBG or TA funding for the above mentioned project. The City of Cedar Rapids is under no obligation to perform said project if the City of Cedar Rapids application for funding is not approved.
- 4. That if federal STBG or TA funds are approved for the above mentioned project, the required local matching funds will be included in the future Capital Improvements Programs, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

Passed this 27th day of March, 2018.

Voting: Council member Vanorny moved the adoption of the resolution; seconded by Council member Olson (Scott). Adopted, Ayes, Council members Hoeger, Olson (Scott), Olson (Tyler), Overland, Todd, Vanorny, Weinacht and Mayor Hart.

Bradley G. Hart, Mayor

Attest:



# **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### **Project Name**

Sac & Fox Trail Extension - Segment 1

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### City of Cedar Rapids

#### Contact Person

Name Nathan Kampman

E-mail n.kampman@cedar-rapids.org

Street Address 500 15th Avenue SW

#### Project Description

Construction of 1.4 miles of new paved trail from Cottage Grove Rd SE to East Post Rd SE.

#### Purpose & Need Narrative

This project is Phase 1 of the proposed Sac & Fox Trail Extension. The trail will connect to the Cottage Grove Rd SE bikeway, the 34<sup>th</sup> St SE bikeway, and the trail along East Post Rd SE. The trail will access the Sac & Fox Greenway, Bever Park, Bever Park Zoo, the Bever Park pool.

#### Project Score (Please see Attachment C)

#### 133.75

#### **Project Readiness**

ROW Additional ROW will be needed to accommodate construction of the trail.

Environmental **Environmental review/clearance has not been completed.** 

Local Match The City of Cedar Rapids will include matching funding in the CIP budget

for this project.

Public Engagement Public information meetings will take place within the design phase of this

project.



#### Smarter Transportation, Better Community

#### Project Schedule (MM/YYYY)

Design Start Date 7/2021 Completion Date 10/2023 ROW Acquisition Start Date 10/2022 Completion Date 10/2023 Environmental Start Date 6/2022 Completion Date 8/2023 Construction Start Date 4/2024 Completion Date 10/2024

NOTE: All trail projects require <u>lowa DOT from 240004 (10-17)</u> in addition to this application.

# **Attachment A - Funding Requests (Continued)**

# **Application Form for New Projects**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### **Project Name**

Sac & Fox Trail Extension - Segment 1

Funding Requested for Planning and Engineering

\$

**FFY Requested** 

Funding Requested Right-of-Way

\$ 192,000 FFY Requested 2023

Funding Requested for Construction

\$ 1,080,000 FFY Requested 2024

Estimated Total Funding Requested (No more than 80% of Total Project Cost)

\$1,272,000

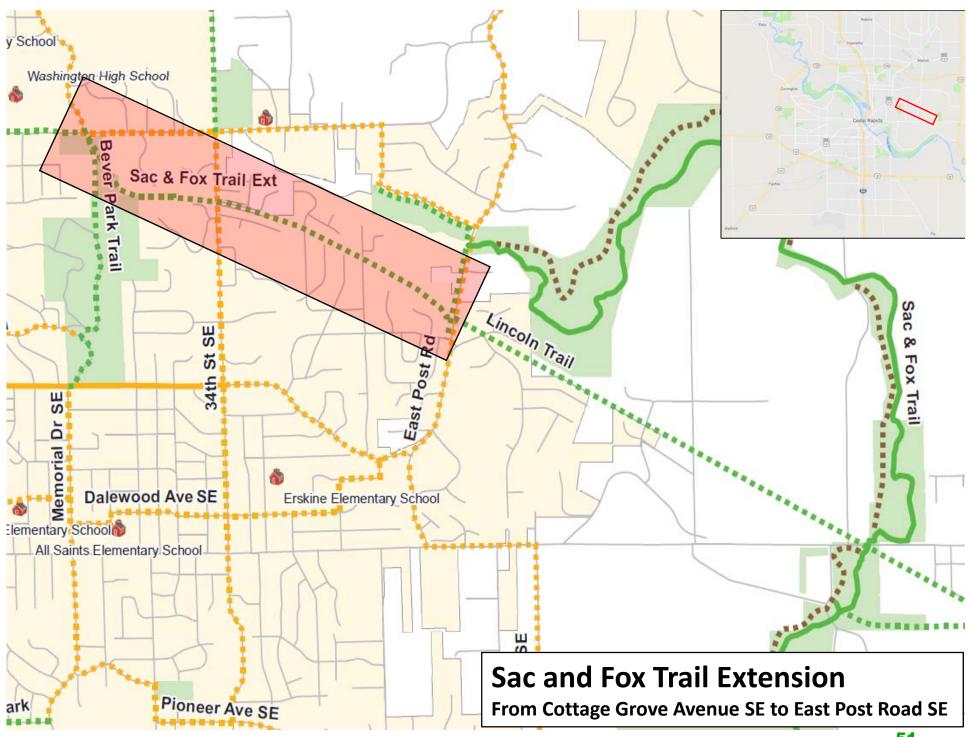
Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

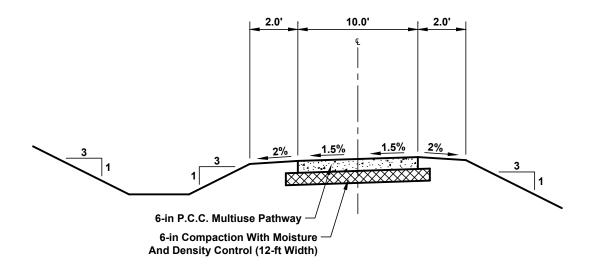
\$ 1,590,000

# **Attachment F - Estimated Project Cost**

Project Name: Sac and Fox Trail Extension (from Cottage Grove Avenue SE to East Post Road SE)

Item No.	Item Description	Quantity	Unit	Un	it Price		Total Cost
1	Trail, 10' PCC	7,400	LF	\$	80	\$	592,000
2	Earthwork and Grading	5,000	CY	\$	25	\$	125,000
3	Culverts and Drainage Structures	320	LF	\$	85	\$	27,200
4	Sidewalk, 5' PCC	1,120	LF	\$	65	\$	72,800
5	Tree Removal & Replacement	1	LS	\$	30,000	\$	30,000
6	ROW Acquisition	1	LS	\$ 1	150,000	\$	150,000
			Construc	tion	Subtotal	\$	997,000
			Continger	ncy (	25% +/-)	\$	249,250
	\$	1,246,250					
Inflation Factor (5% per year for 2024)							344,316
			PRO	DJEC	T TOTAL	\$	1,590,566





Plot Date: 12/10/2019 3.21 PM File Name: Wicip planning/mpolity 21 - fy 24 mpc funding applications/sac and fox trait extension - trait/sac & fox trait typical section dwg

CEDAR RAPIDS
City of Five Seasons

PREPARED BY:

CITY OF CEDAR RAPIDS, PUBLIC WORKS 500 15TH AVENUE SW, CEDAR RAPIDS, IA 52404 PHONE: 319-286-5802 Date:
Drawn By:
Approved By:
CIP No:

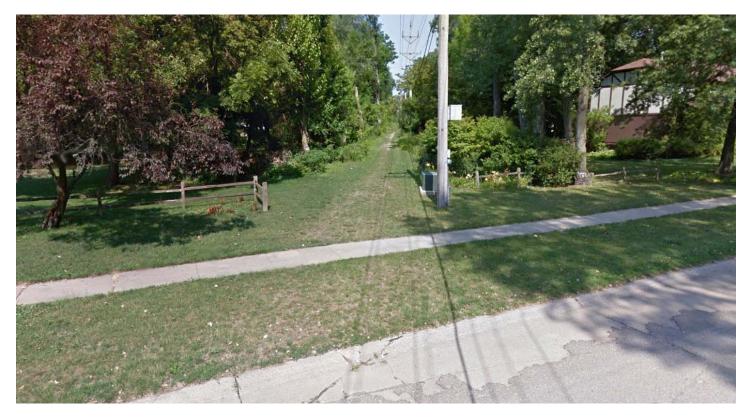
SAC AND FOX TRAIL

SHEET No.

| 1



Trail Corridor at East Post Road SE



Trail Corridor at Red Fox Road SE



Trail Corridor at Tomahawk Trail SE



Trail Corridor at 34<sup>th</sup> Street SE



Trail Corridor at Cottage Grove Road SE (at access to Bever Park)

#### **RESOLUTION NO. 1542-12-19**

WHEREAS, the City of Cedar Rapids, Iowa is applying for \$1,600,000 through the Corridor Metropolitan Planning Organization for funding in Federal Fiscal Year 2024 for Federal Surface Transportation Block Grant (STBG) or Transportation Alternatives Program (TAP) funding for the construction of the Sac and Fox Trail Extension from Cottage Grove Avenue SE to East Post Road SE project, and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate and maintain the proposed trail within the City of Cedar Rapids limits for a minimum of twenty years, and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA, as follows:

- 1. That the City of Cedar Rapids, Iowa agrees to conform with the regulations, statutes, terms and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the additional matching funds of \$320,000 proposed in the funding application contingent upon award, and acceptance, of federal STBG or TAP funding for the above mentioned project. The City of Cedar Rapids is under no obligation to perform said project if the City of Cedar Rapids application for funding is not approved.
- 4. That if federal STBG or TAP funds are approved for the above mentioned project, the required local matching funds will be included in the future Capital Improvements Programs, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

Passed this 3rd day of December, 2019.

Voting: Council member Vanorny moved the adoption of the resolution; seconded by Council member Todd. Adopted, Ayes, Council members Hoeger, Olson (Scott), Olson (Tyler), Overland, Poe, Todd, Vanorny, Weinacht and Mayor Hart.

Bradley 6. Hart, Mayor

Attest:



# **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### Project Name

Edgewood Road Trail - Glass Road to Blairs Ferry Road

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### City of Cedar Rapids

#### Contact Person

Name Nathan Kampman

E-mail n.kampman@cedar-rapids.org

Street Address 500 15th Avenue SW

#### **Project Description**

Construction of a multi-use separated trail on the west side of Edgewood Road NE from Glass Road NE to Blairs Ferry Road NE. The trail will be 10' paved surface with grading, drainage, erosion control, tree planting, and restoration.

#### Purpose & Need Narrative

The Edgewood Road Trail will provide a safe alternative for bicycle and pedestrian traffic along a major arterial roadway that does not currently provide any sidewalk or bicycle facilities. The project will link many north-south destinations including commercial, residential, and recreational facilities.

#### Project Score (Please see Attachment C)

#### 121.75

#### **Project Readiness**

ROW Existing street right-of-way will be utilized where possible, but right-of-way and easements for the trail may be required.

Environmental Environmental review/clearance has not been completed.

Local Match The City of Cedar Rapids will include matching funding in the CIP budget

for this project.

Public Engagement Public information meetings will take place within the design phase of this

project.



### Smarter Transportation, Better Community

#### Project Schedule (MM/YYYY)

Design	Start Date <b>08/2020</b>	Completion Date 1	11/2022
ROW Acquisition	Start Date 11/2021	Completion Date	11/2022
Environmental	Start Date 7/2021	Completion Date 9	9/2022
Construction	Start Date <b>4/2023</b>	Completion Date	11/2023

NOTE: All trail projects require <u>lowa DOT from 240004 (10-17)</u> in addition to this application. **Attachment A - Funding Requests (Continued)** 



Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$184,000 available for roads; \$472,000 available for trails; \$73,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$213,000 available for roads; \$127,000 available for trails; \$85,000 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$3,173,000; Total for trails: \$2,486,000; Total for transit: \$1,268,000
- ➤ There is a total of \$733,000 in STBG TAP that may be used in any year.

# **Attachment A - Funding Requests (Continued)**

# **Application Form for Increasing Funds to an Existing Project**

Please refer to the "Requirements" section on pages 3 - 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### **Project Name**

Edgewood Road Trail - Glass Road to Blairs Ferry Road

Original Amount Awarded from the MPO

\$ 1,686,000 FFY Awarded 2020

New Funding Requested for Planning and Engineering (Leave blank if no new funding is requested)

\$ FFY Requested

New Funding Requested Right-of-Way (Leave blank if no new funding is requested)

\$ FFY Requested

New Funding Requested for Construction (Leave blank if no new funding is requested)

\$ 106,000 FFY Requested 2022

Total Additional Funding Requested

\$ 106,000 FFY Requested 2022

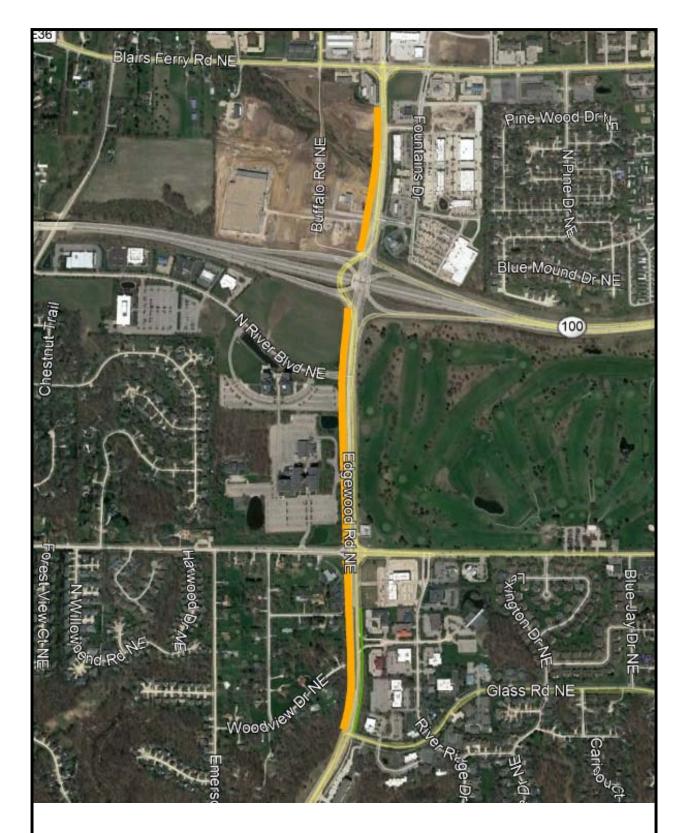
New Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

\$ 2,240,000

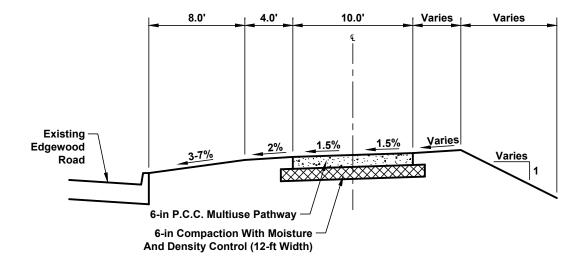
# Corridor MPO Estimated Project Cost for STP & TAP Projects

Project Name: Edgewood Road Trail - Glass Road to Blairs Ferry Road

Item#	Item Description	Quantity	Unit		Unit \$		Total \$	
1	Mobilization	1.0	LS	\$	100,000	\$	100,000	
2	Mobilization for Watering	5.0	EA	\$	350	\$	1,750	
3	Mobilization, Erosion Control	5.0	EA	\$	500	\$	2,500	
4	Mobilization, Emergency Erosion Control	1.0	EΑ	\$	1,000	\$	1,000	
5	Construction Survey	1.0	LS	\$	25,000	\$	25,000	
6	Traffic Control	1.0	LS	\$	15,000	\$	15,000	
7	Clearing and Grubbing	1.0	LS	\$	10,000	\$	10,000	
8	Strip and Respread Topsoil	3,500.0	CY	\$	12	\$	42,000	
	Excavation and Embankment, Class 10, Roadway and							
9	Borrow	8,000.0		\$	8	\$	64,000	
10	Removal of Existing Sidewalk and Pavement	390.0		\$	10	\$	3,900	
11	Removal of Curb	150.0		\$	15	\$	2,250	
12	10' PCC Trail Pavement, 6" Non-reinforced	5,930.0	SY	\$	75	\$	444,750	
13	Sidewalk PCC, 4"	100.0	SY	\$	65	\$	6,500	
14	PCC Curb and Gutter, 1.5 ft	1,200.0	LF	\$	35	\$	42,000	
15	Detectable Warning Panels	240.0	SF	\$	50	\$	12,000	
16	Special Compaction of Subgrade for Recreational Trail	8,300.0	SY	\$	10	\$	83,000	
17	Retaining Wall	1,200.0		\$	350	\$	420,000	
18	Storm Sewer, RCP	1,200.0		\$	80	\$	96,000	
19	Storm Sewer Structures	10.0		\$	5,000	\$	50,000	
20	Trail Signage	1.0	LS	\$	7,000	\$	7,000	
21	Silt Fence	5,000.0		\$	3	\$	15,000	
22	Pavement Markings, Painted		STA	\$	300	\$	9,000	
23	Temporary Erosion and Sediment Controls	1.6		\$	3,000	\$	4,800	
24	Temporary Seeding and Fertilizing	1.6		\$	4,000	\$	6,400	
25	Hydroseeding With Liquid Mulch Binder	1.6	AC	\$	3,500	\$	5,600	
26	Trees	50.0	EA	\$	300	\$	15,000	
27	Pedestrian/Cyclist Counter	3.0		\$	5,500	\$	16,500	
28	Traffic Signalization	1.0	LS	\$	100,000	\$	100,000 <b>1,600,950</b>	
Contingency (15% +/-)								
<b>Construction</b>						\$	1,842,854	
INFLATED AN	IOUNT (5% per year for 2023)					\$2	2,240,000	
<b>Total Funding</b>	Request (80%)					\$	1,792,000	
City Share							\$448,000	



**EDGEWOOD ROAD TRAIL - GLASS ROAD TO BLAIRS FERRY ROAD** 



Plot Date: 12:102019 3:28 PM File Name: Wicip planningmpolty 1:1-fy 24 mpc funding applicationsledgewood rd trait glass to blairs ferry - traitedgewood rd trait typical section dwg

PREPARED BY:

CITY OF CEDAR RAPIDS, PUBLIC WORKS 500 15TH AVENUE SW, CEDAR RAPIDS, IA 52404 PHONE: 319-286-5802

Date: Drawn By: Approved By: CIP No:

**EDGEWOOD ROAD TRAIL** GLASS ROAD TO BLAIRS FERRY ROAD SHEET No.

1



Trail Corridor South of Blairs Ferry Road NE



Trail Corridor South of 42<sup>nd</sup> Street NE



Trail Corridor North of Glass Road NE

#### RESOLUTION NO. 1672-12-16

WHEREAS, the City of Cedar Rapids, Iowa is applying to the Corridor Metropolitan Planning Organization for \$632,000 in Federal Fiscal Year 2018 for Federal Surface Transportation Block Grant (STBG) or Transportation Alternatives Set-Aside (TA) to construct the Edgewood Road NW Multiuse Pathway (Phase II Paving and Traffic Signals) from O Avenue to Ellis Road and up to \$446,000 in Federal Fiscal Year 2018 and 2019 for Federal Surface Transportation Block Grant (STBG) or Transportation Alternatives Set-Aside (TA) to construct the Edgewood Road Trail from Ellis Road NW to Glass Road NE and up to \$1,375,000 in Federal Fiscal Year 2020 and 2021 for Federal Surface Transportation Block Grant (STBG) or Transportation Alternatives Set-Aside (TA) to construct the Edgewood Road NE Trail from Blairs Ferry Road to Glass Road, and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate and maintain the proposed recreational trail within the City of Cedar Rapids limits for a minimum of twenty years,

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA, as follows:

- 1. That the City of Cedar Rapids, Iowa agrees to conform with the regulations, statutes, terms and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the matching funds of \$613,250 proposed in the funding application contingent upon award, and acceptance, of federal STBG or TA funding for the above mentioned projects. The City of Cedar Rapids is under no obligation to perform said projects if the City of Cedar Rapids application for funding is not approved.
- 4. That if federal STBG or TA funds are approved for the above mentioned projects, the required local matching funds will be included in the future Capital Improvements Programs, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

Passed this 20th day of December, 2016.

Voting: Council member Russell moved the adoption of the resolution; seconded by Council member Overland. Adopted, Ayes, Council members Gulick, Olson, Overland, Poe, Russell, Shey, Weinacht and Mayor Corbett.

Ron J. Corbett, Mayor

Attest:

#### RESOLUTION NO. 1541-12-19

WHEREAS, the Cedar Rapids City Council passed Resolution 1672-12-16 on December 20, 2016 to apply for \$1,375,000 through the Corridor Metropolitan Planning Organization for the construction of the Edgewood Road NE Trail from Blairs Ferry Road to Glass Road project, and

WHEREAS, the City of Cedar Rapids was awarded \$1,176,000 for the project, and

WHEREAS, notice was later received from the Corridor Metropolitan Planning Organization of additional funding being available, and

WHEREAS, the City of Cedar Rapids is applying to the Corridor Metropolitan Planning Organization for an additional \$616,000 for the project, and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate and maintain the proposed trail within the City of Cedar Rapids limits for a minimum of twenty years, and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA, as follows:

- 1. That the City of Cedar Rapids, Iowa agrees to conform with the regulations, statutes, terms and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the additional matching funds of \$123,200 proposed in the funding application contingent upon award, and acceptance, of federal STBG or TAP funding for the above mentioned project. The City of Cedar Rapids is under no obligation to perform said project if the City of Cedar Rapids application for funding is not approved.
- 4. That if federal STBG or TAP funds are approved for the above mentioned project, the required local matching funds will be included in the future Capital Improvements Programs, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

Passed this 3rd day of December, 2019.

Voting: Council member Vanorny moved the adoption of the resolution; seconded by Council member Todd. Adopted, Ayes, Council members Hoeger, Olson (Scott), Olson (Tyler), Overland, Poe, Todd, Vanorny, Weinacht and Mayor Hart.

Bradley G. Hart, Mayor

Attest:



# **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### **Project Name**

West Prairie Creek Trail Phase One (formerly Fairfax – Cedar Rapids Trail Connection)

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### City of Fairfax

#### **Contact Person**

Name Shane Wicks

E-mail **shane@halleng.com** 

City Fairfax

Phone # **319-361-6308** 

Street Address 300 80th Street Court

#### **Project Description**

The project will involve constructing phase one of the West Prairie Creek Trail (formerly Fairfax - Cedar Rapids Trail Connection). Phase one will consist of 3,500 ft. of paved trail along East Cemetery Road in the City of Fairfax, beginning at Driftwood Lane and following East Cemetery Road to near the eastern corporate limits of Fairfax. The existing Fairfax trail system currently terminates at the East Cemetery Road and Driftwood Lane intersection. The proposed trail will eventually extend another 2.9 miles east through Linn County and into Cedar Rapids as part of a future phase, resulting in a total length of approximately 3.5 miles. Once fully completed, the West Prairie Creek Trail will connect two existing trail systems, one in Fairfax and one along Edgewood Rd in Cedar Rapids. Phase one will be contained within the existing East Cemetery Road right-of-way. Construction of phase one will involve trail paving and associated grading, drainage improvements, and utility relocations.

The trail alignment was initially proposed along Prairie Creek, with the future extension through Linn County following the Union Pacific railroad into Cedar Rapids. In July 2019, the project was awarded \$492,000 in STBG funds for FFY23. After the award was received, it was later discovered that the original alignment along Prairie Creek passed through forested wetlands. An estimated 3.5 acres of forested wetland would be disturbed in phase one as a result, along with an estimated 3.0 acres as part of the future phase through Linn County. The cost of wetland delineation/mitigation and associated work increased the overall phase one project cost by an estimated \$450,000, thus, the trail will be moved to the more feasible route along East Cemetery Road. The phase one project along East Cemetery Road is approximately 1,100 feet longer and will involve more paving, grading, and utility relocations than the original project along Prairie Creek, thus, additional funding is still needed.

#### Purpose & Need Narrative

Phase one of the West Prairie Creek Trail (formerly Fairfax - Cedar Rapids Trail Connection) will be the first key step in completing a 3.5 mile trail connection between two thriving communities within the Cedar Rapids metropolitan area. Once fully completed, the trail will provide an alternate mode of transportation between the rapidly growing community of Fairfax and a major commercial area in southwest Cedar Rapids. Beyond supporting economic vitality between the two communities, the future trail will also provide an attractive recreational amenity in this area.



#### Smarter Transportation, Better Community

#### Project Score (Please see Attachment C)

100.05

#### **Project Readiness**

ROW No R.O.W. acquisition is anticipated.

Environmental No environmental studies have been completed yet. The project will be contained within the right-of-way of an existing roadway, which does not contain any environmentally sensitive areas. Minimal environmental impacts are anticipated on this project.

Local Match

The City of Fairfax has committed to providing the 20% match (see attached resolution). No other funding sources have been secured at this time.

Public Engagement The City of Fairfax will send letters to adjacent property owners and possibly offer an open discussion forum at future City meetings. If temporary construction easements are needed, the City will meet one-on-one with those property owners affected. No public engagement has occurred yet. The Fairfax City Council recently established a Trails Committee comprised of City staff and Fairfax citizens. The Trails Committee will assist with planning and public outreach for this project.

#### Project Schedule (MM/YYYY)

Design	Start Date 10/2022	Completion Date 10/2023
Temp. Easement Acquisition	Start Date 12/2022	Completion Date 10/2023
Environmental	Start Date 10/2022	Completion Date 10/2023
Construction	Start Date 3/2024	Completion Date 10/2024

NOTE: All trail projects require <u>lowa DOT from 240004 (10-17)</u> in addition to this application.

# **Attachment A - Funding Requests (Continued)**



# Attachment A - Funding Requests (Continued) Application Form for Increasing Funds to an Existing Project

Please refer to the "Requirements" section on pages 3 – 4 for guidance. Note: please round all funding request to the nearest \$1,000.00

#### **Project Name**

West Prairie Creek Trail Phase One (formerly Fairfax – Cedar Rapids Trail Connection)

Original Amount Awarded from the MPO

\$ 492,000.00 FFY Awarded 2023

New Funding Requested for Planning and Engineering (Leave blank if no new funding is requested)

\$ 36,000.00 FFY Requested 2023

New Funding Requested Right-of-Way (Leave blank if no new funding is requested)

\$ FFY Requested

New Funding Requested for Construction (Leave blank if no new funding is requested)

\$ 329,000.00 FFY Requested 2023

Total Additional Funding Requested

\$ 365,000.00 FFY Requested 2023

New Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

\$ 1,071,000.00

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### Available Funding:

- FFY21 \$184,000 available for roads; \$472,000 available for trails; \$73,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$213,000 available for roads; \$127,000 available for trails; \$85,000 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$3,173,000; Total for trails: \$2,486,000; Total for transit: \$1,268,000
- There is a total of \$733,000 in STBG TAP that may be used in any year.



# Attachment C Connections 2040 Fiscally Constrained Roads, Trails, and Transit Plans

Please refer to chapter 10 of Connections 2040 for greater details. Click below or point your browser to:

Trails - Fiscally Constrained Plan

Last amended October 18, 2018

Project ID	<u>Project Name</u>	Jurisdiction Applying for Funding		Total Cost	Year	of Construction Cost	Year of Construction	Score
1-11	Wiley Blvd Sidepath	Cedar Rapids	\$	2,765,000	\$	3,592,288	2020-2024	162.05
1-16	Lindale Trail Ext	Cedar Rapids	\$	1,750,000	\$	2,273,600	2020-2024	150.8
6-01	10th Ave Sidepaths	Marion	\$	1,816,000	\$	2,359,347	2020-2024	142.7
1-15	Sac and Fox Trail Ext	Cedar Rapids	\$	3,427,000	\$	4,452,358	2020-2024	133.75
4-01	Dry Creek Tucker Park Connector	Hiawatha	\$	250,000	\$	324,800	2020-2024	87.6
		FY20-24 Project	ts		\$	13,002,393		
		FY20-24 Budg	et		\$	14,227,100		
		FY20-24 Carry Ov	er		\$	1,224,707		

#### Year of Available Funding (2025-2029)

Project ID	<u>Project Name</u>	Jurisdiction Applying for Funding		Total Cost	Year	r of Construction Cost	Year of Construction	Score
6-05	Squaw Creek Trail	Marion/Linn County	\$	2,312,900	\$	3,648,831	2020-2024	126.65
1-01	4th Street Trail	Cedar Rapids	\$	1,250,000	\$	1,972,000	2020-2024	100.2
3-02	Fairfax - Cedar Rapids Trail Connection	Fairfax	\$	3,385,000	\$	6,753,716	2020-2024	100.05
1-08	Edgewood Road South Segment 1	Cedar Rapids	\$	103,000	\$	162,493	2025-2029	123.35
7-01	West Main Street Trail	Robins	\$	530,000	\$	836,128	2025-2029	76.5
		FY25-29 Project	ts		\$	13,373,168		
		FY25-29 Budget			\$	12,696,750		
		FY20-24 Carry Over			\$	1,224,707		
		FY25-29 Budget with FY20-24 Carry Over			\$	13,921,457		
		FY25-29 Carry Ov	FY25-29 Carry Over					

#### Year of Available Funding (2030-2040)

Project ID	Project Name	Jurisdiction Applying for Funding		Total Cost	<u>Year</u>	of Construction Cost	Year of Construction	Score
5-06	Highway 100 Cedar River Crossing	Linn County/Cedar Rapids	\$	8,500,000	\$	16,959,230	2020-2024	110.05
6-04	10th Street Sidepaths	Marion	\$	1,035,100	\$	2,065,232	2020-2024	96.45
5-08	Highway 100 Segment 4	Linn County/Cedar Rapids	\$	4,000,000	\$	7,980,757	2020-2024	16.35
1-02	Cedar River Trail Ext and Bridge*	Cedar Rapids	\$	3,200,000	\$	6,384,640	2025-2029	128.1
1-09	Edgewood Road South Segment 3	Cedar Rapids	\$	860,000	\$	1,715,872	2025-2029	74.9
		FY30-40 Proje	cts		\$	35,105,731		
		FY30-40 Budget			\$	34,704,450		
		FY25-29 Carry Over			\$	548,289		
		FY30-40 Budget with FY25-29 Carry Or	/er		\$	35,252,739		

147,009



## **Attachment F – Estimated Project Cost**

Estimated Project Cost: Fairfax-CR Trail Connection Phase 1 (E. Cemetery Rd. Route)

ltem#	Item Description	Quantity	Unit	Unit \$	Total \$
1	Mobilization	1	LS	\$40,000.00	\$40,000.00
2	Traffic Control	1	LS	\$6,000.00	\$6,000.00
3	Temporary Erosion & Sediment Controls	1	LS	\$7,000.00	\$7,000.00
4	Clearing & Grubbing	1	LS	\$2,500.00	\$2,500.00
5	Unclassified Excavation & Embankment	5,000	CY	\$13.00	\$65,000.00
6	Strip & Respread Topsoil	1,950	CY	\$6.50	\$12,675.00
7	Granular Subbase, 6"	5,960	SY	\$6.50	\$38,740.00
8	PCC Removal, (Street Crossings & Sidewalk)	470	SY	\$15.00	\$7,050.00
9	Misc. PCC Pavement, Non-Reinforced, 5" to 7"	530	SY	\$50.00	\$26,500.00
10	Portland Cement Concrete Pavement, Non-Reinforced, 7"	5,310	SY	\$47.00	\$249,570.00
11	Pavement Markings, 4"	35	STA	\$250.00	\$8,750.00
12	Bury OH Electric Lines / Relocate Utilities	850	LF	\$95.00	\$80,750.00
13	6" Subdrain	3,380	LF	\$10.50	\$35,490.00
14	Subdrain Cleanouts	5	EA	\$1,200.00	\$6,000.00
15	Storm Sewer	80	LF	\$70.00	\$5,600.00
16	Storm Sewer Intakes, Junction Box Area Intake	1	EA	\$5,500.00	\$5,500.00
17	Storm Sewer Intakes, Circular Area Intakes	1	EA	\$3,000.00	\$3,000.00
18	Retaining Wall	875	SF	\$35.00	\$30,625.00
19	Utility Adjustments	6	EA	\$1,000.00	\$6,000.00
20	Seeding, Fertilizing, & Mulching	2.5	AC	\$3,500.00	\$8,750.00
The state of the s				6 1 1 1 6 1 1	¢ 6.45 500.00

Subtotal Construction	\$645,500.00
Contingency (20%)	\$129,100.00
Total Construction (Current Year)	\$774,600.00
Inflation (5%)	\$122,100.00
Total Construction with Inflation	\$897,000.00
Const. Easement Acq. (Current Year)	\$15,000.00
0.50 acres @ \$30,000/acre	\$15,000.00
Inflation (5%)	\$2,365.00
Easement Acquisition with Inflation	\$17,000.00
Planning & Engineering (Current Year)	\$135,500.00
Inflation (5%)	\$21,360.00
Planning & Engineering with Inflation	\$157,000.00
Project Total with Inflation	\$1,071,000.00



### Attachment H - DOT Approved Resolution of Support - Trails

RESOLUTION NO. 2020-\_\_

RESOLUTION AUTHORIZING APPLICATION TO CORRIDOR METROPOLITAN PLANNING ORGANIZATION FOR ADDITIONAL REGIONAL TRANSPORTATION FUNDS AND COMMITTING TO PROVIDE ADDITIONAL LOCAL MATCHING FUNDS CONTINGENT UPON AWARD AND ACCEPTANCE OF TRANSPORTATION GRANT FUNDS

WHEREAS, the City of Fairfax, Iowa was previously awarded \$492,000.00 in STBG funding from the Corridor Metropolitan Planning Organization and committed to providing matching funds of \$123,000.00 as established in Resolution No. 2019-11 for construction of 2,400 feet of the West Prairie Creek Trail.

WHEREAS, the City of Fairfax, Iowa was notified by the Corridor MPO that other projects in the area had become defunded, and as a result, these funds are available for competitive reprogramming.

WHEREAS, the City of Fairfax, Iowa is applying to the Corridor MPO for an additional \$365,000.00 of STBG or Transportation Alternatives Set-Aside (TA) funding to help cover additional costs associated with changing the project location to the East Cemetery Road corridor, resulting in total grant funding of \$857,000.00 contingent upon award of the additional funds being requested.

WHEREAS, the City of Fairfax, Iowa commits to provide additional matching funds of \$91,000.00 contingent upon award, and acceptance, of additional federal STBG or TA funding for the above-mentioned project, resulting in a total commitment of \$214,000.00.

NOW, THEREFORE BE IT RESOLVED, by the City Council of the City of Fairfax, Iowa, as follows:

- 1. That the City of Fairfax, Iowa agrees to conform with the regulations, statutes, terms, and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That if additional federal STBG or TA funds are approved for the above-mentioned project, the required additional matching funds will be included in the future Capital Improvements Program, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

BE IT FURTHER RESOLVED, by the City Council of the City of Fairfax, Iowa, that the Mayor and the City Clerk/Treasurer are hereby authorized and directed to execute said Resolution.

Passed and approved this 18th day of February, 2020.		
AYES: NAYS: ABSENT:		
ATTEST:	Burnell G. Frieden, Mayor	<u> </u>
Cynthia Stimson, City Clerk/Treasurer		



## **Photographs**

Looking West at Skyview Ave & E. Cemetery Rd Intersection



Looking East at Skyview Ave & E. Cemetery Rd Intersection





## **Photographs**

Looking West at Sunflower Dr & E. Cemetery Rd Intersection



Looking East at Sunflower Dr & E. Cemetery Rd Intersection





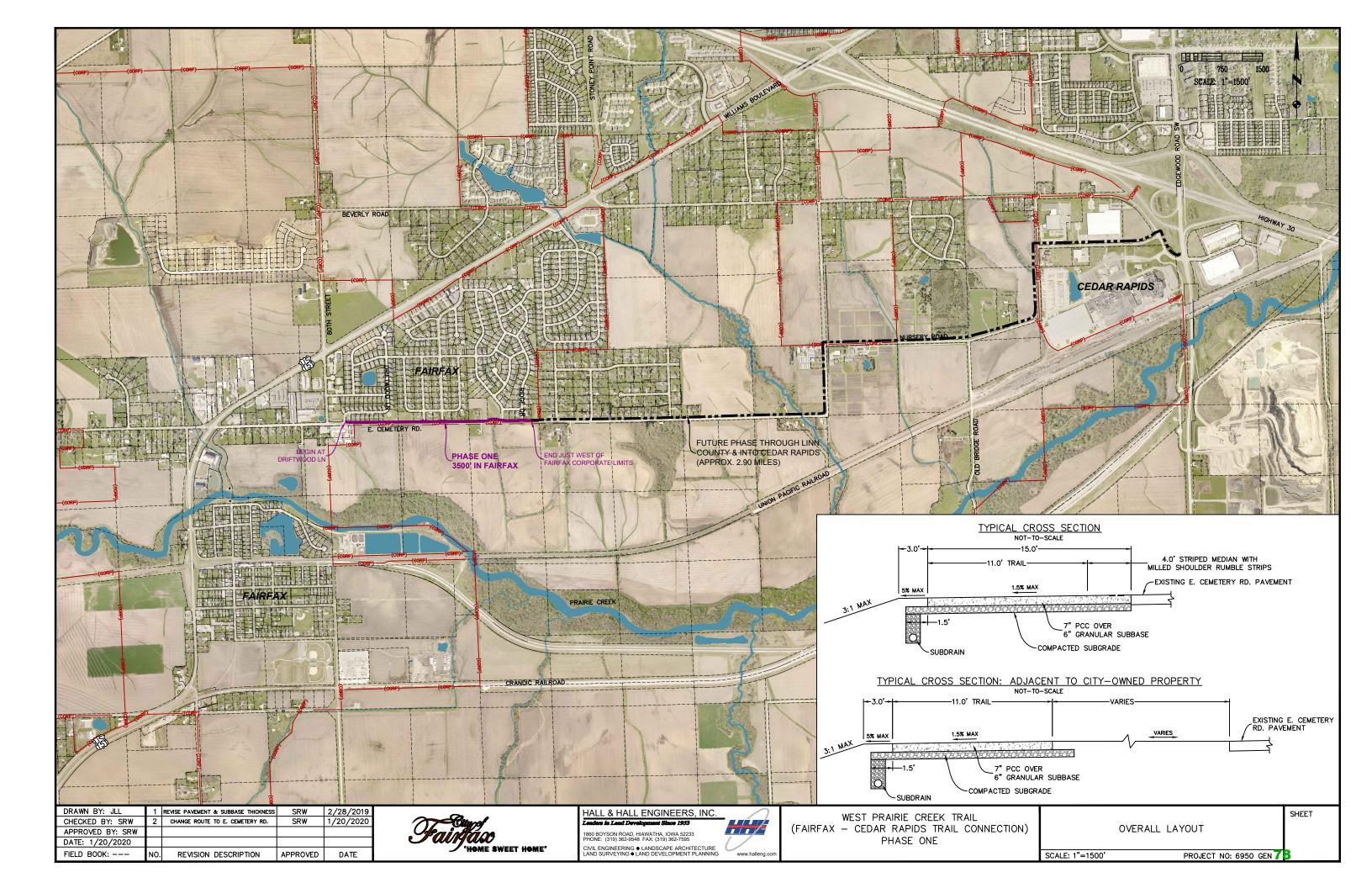
## PROJECT LOCATION MAP

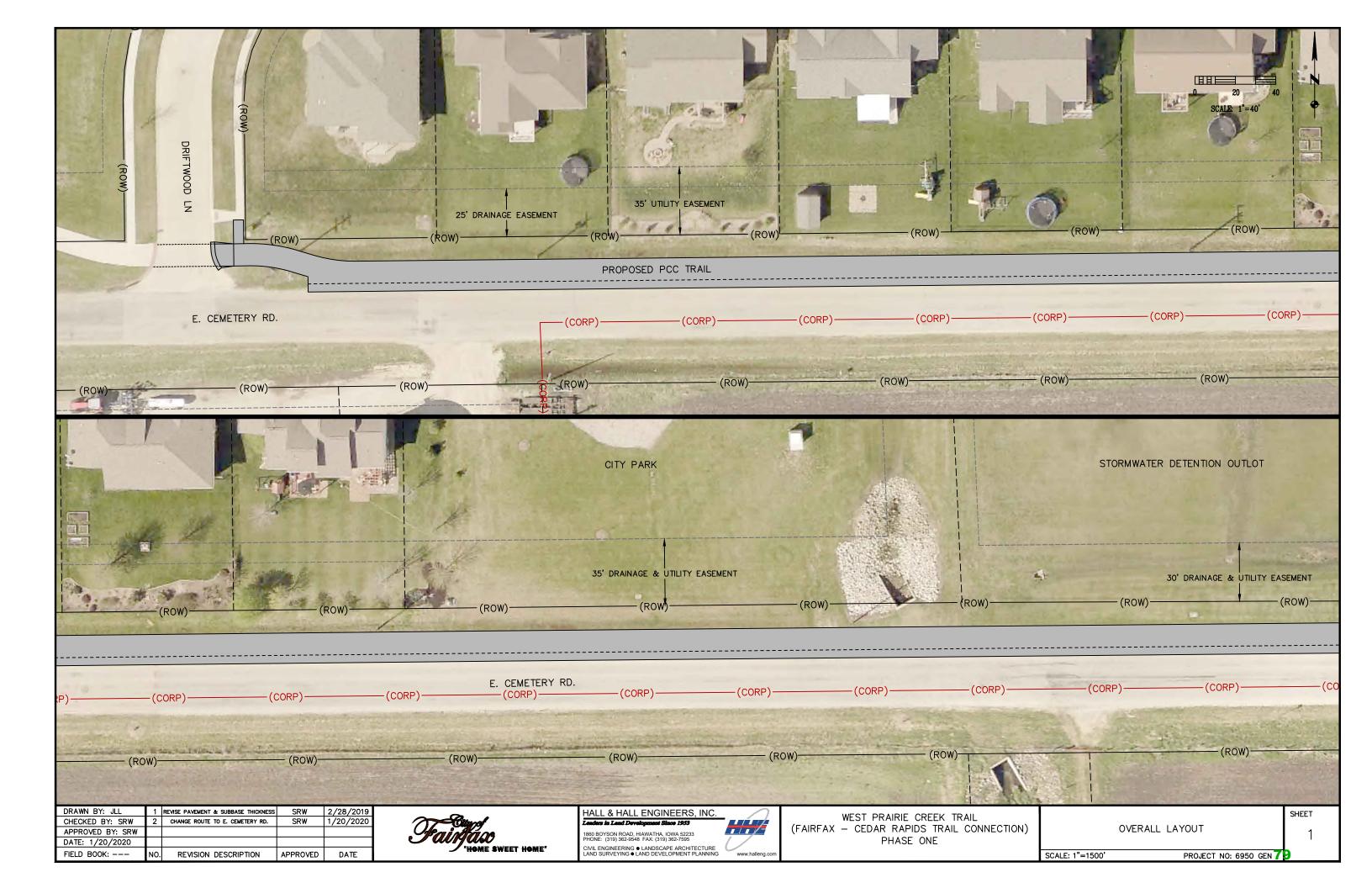
FAIRFAX - CEDAR RAPIDS TRAIL CONNECTION (PHASE ONE)

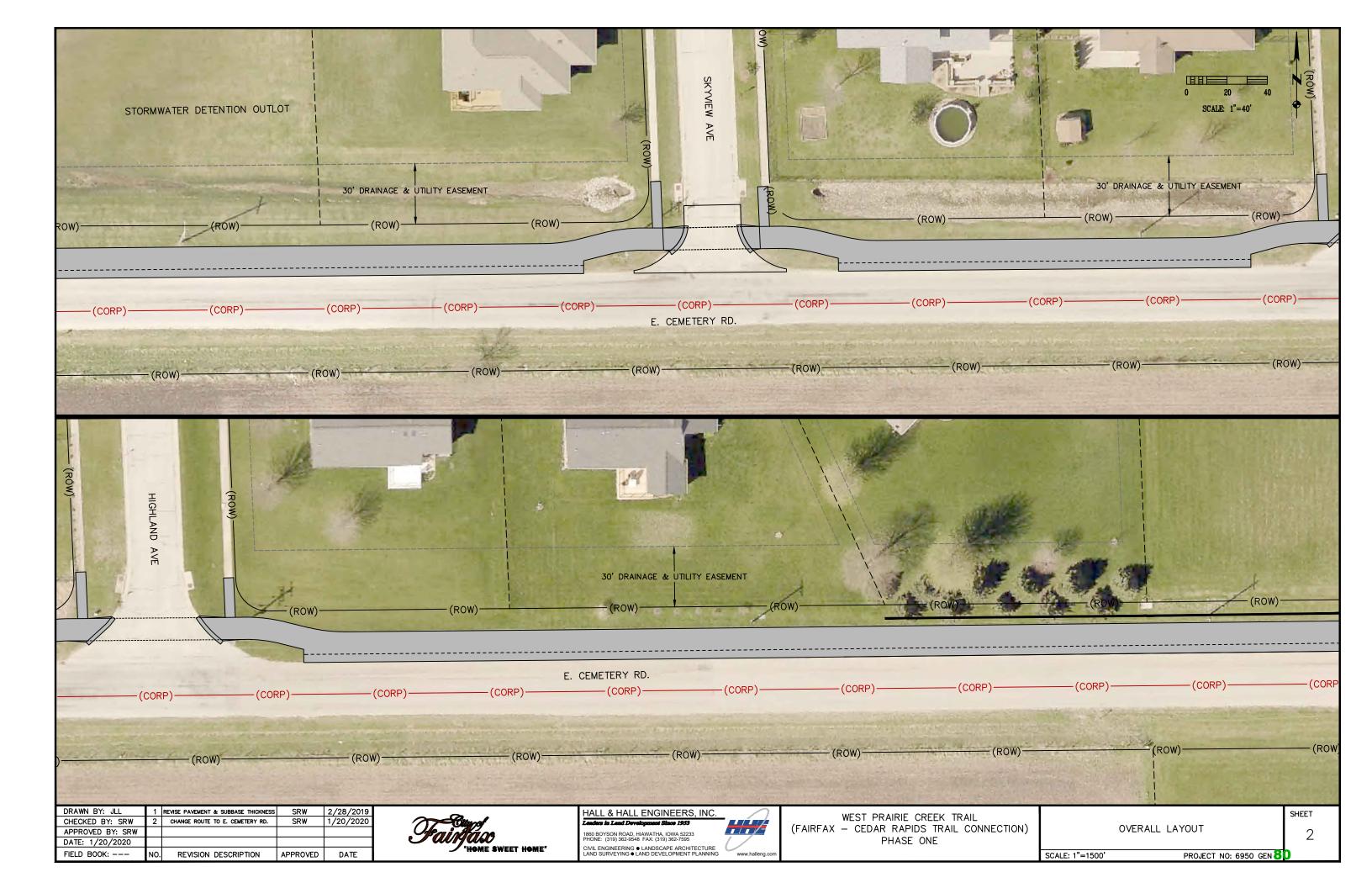
HALL & HALL ENGINEERS, INC.

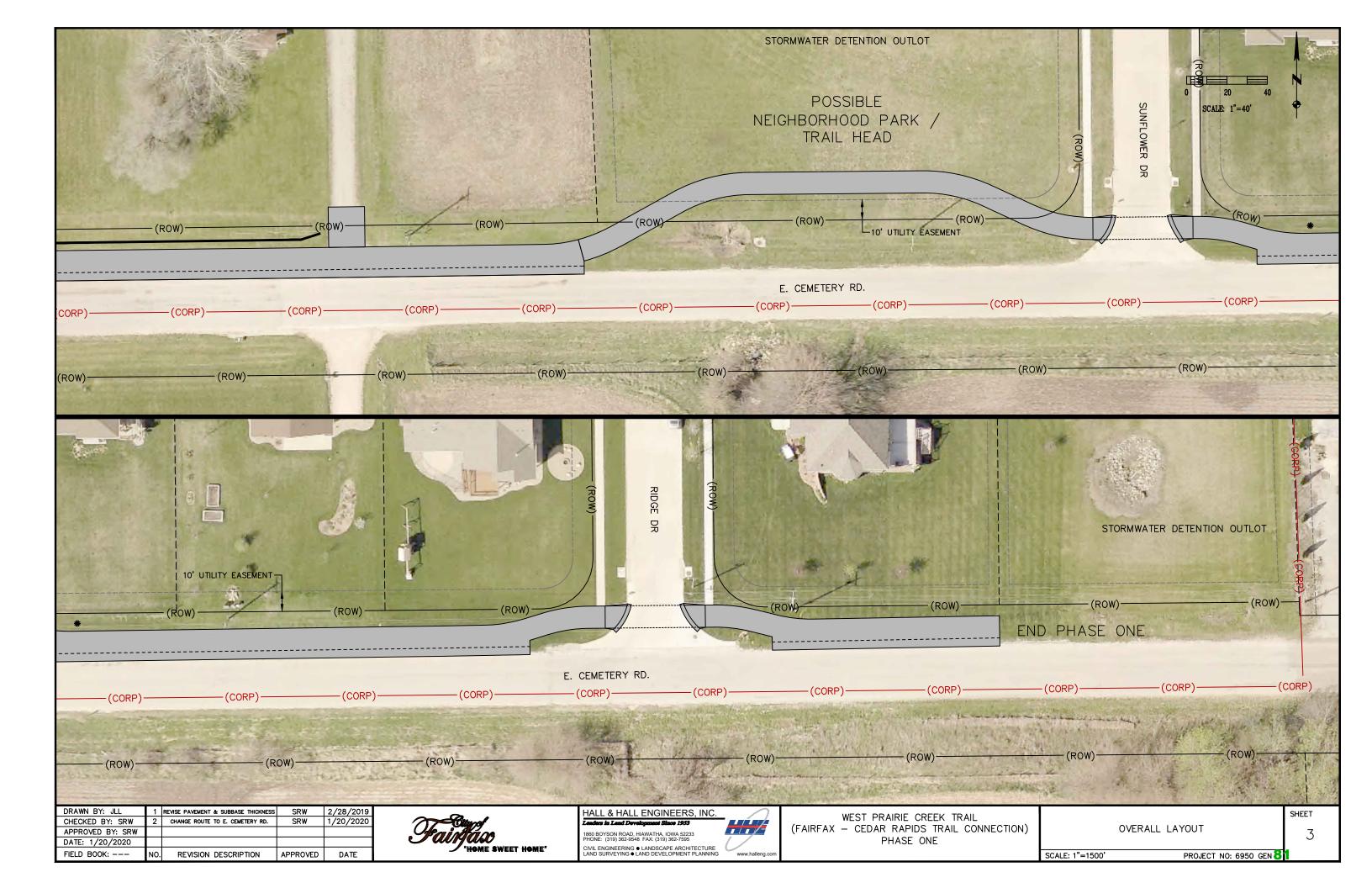
1860 BOYSON ROAD, HIAWATHA, IOWA 52233 PHONE: (319) 362-9548 FAX: (319) 362-7595 CIVIL ENGINEERING ● LANDSCAPE ARCHITEC













### **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### Project Name

#### West Main Street Trail

## Project Sponsor (If more than one, please list all and indicate lead sponsor) City of Robins

#### Contact Person

Name Lori Pickart

E-mail lori@cityofrobins.org

City Robins

Phone # (319) 393-0588

Street Address 265 South Second Street

#### **Project Description**

Construction of a 10-foot wide, multi-use trail along West Main Street in Robins, from North Center Point Road to the Cedar Valley Nature Trail.

#### Purpose & Need Narrative

There is currently no trail to accommodate bicycle or pedestrian traffic between North Center Point Road and the Cedar Valley Nature Trail. This trail will directly serve the west side of Robins, which is approximately 1,100 of the city's 3,300 residents,

#### Project Score (Please see Attachment C)

76.5

#### **Project Readiness**

ROW Acquisitions expected to begin October 2022.

Environmental **No Environmental Impacts anticipated.** 

Local Match Project will be on Robins CIP for budgeting in 2020.

Public Engagement Project will be on Robins CIP in March 2020 for public comment.

#### Project Schedule (MM/YYYY)

Design Start Date 01/2022 Completion Date 12/2023 ROW Acquisition Start Date 10/2022 Completion Date 12/2023 Environmental Start Date N/A Completion Date N/A Completion Date 11/2024

NOTE: All trail projects require Iowa DOT from 240004 (10-17) in addition to this application.



## Attachment A - Funding Requests (Continued) Application Form for New Projects

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

<u>Project Name</u> West Main Street Trail

Funding Requested for Planning and Engineering

\$ 0.00 FFY Requested

Funding Requested Right-of-Way \$ 12,000.00 FFY Requested 2023

Funding Requested for Construction \$ 648,000.00 FFY Requested 2024

Estimated Total Funding Requested (No more than 80% of Total Project Cost) \$ 660,000.00

Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match) \$ 825.000.00

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$25,000 available for roads; \$377,000 available for trails; \$10,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$0 available for roads; \$0 available for trails; \$0 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$2,801,000; Total for trails: \$2,264,000; Total for transit: \$1,120,000
- > Trail applicants please note there are \$464,000 in STBG TAP funds in FFY24 that maybe used in any TIP year.



## Attachment B Connections 2040 Design Factors

#### **Required Information**

In compliance with the Corridor MPO's Long Range Transportation Plan, Connections 2040, design characteristics need to correspond with those listed in Chapter 7 of Connections 2040. Variances from Chapter 7 are allowed with the Transportation Technical Advisory Committee's (TTAC) approval or an official design exception granted from the lowa Department of Transportation (depending on the nature of the exact design specifications planned for the project).

Please fill in the design factors that will be used for your project below.

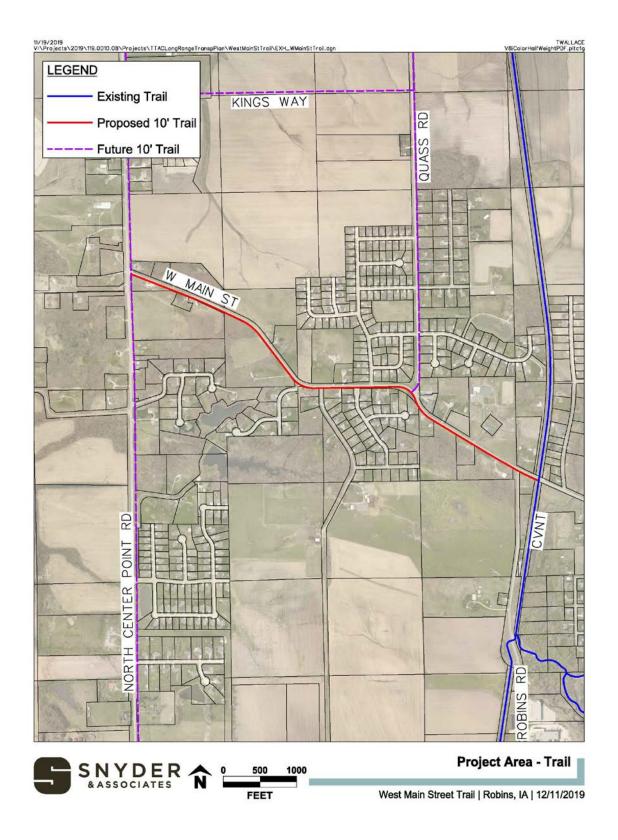
What basic set of design factors will be used for this project? (see page 7-11 of Connections 2040 for guidance)

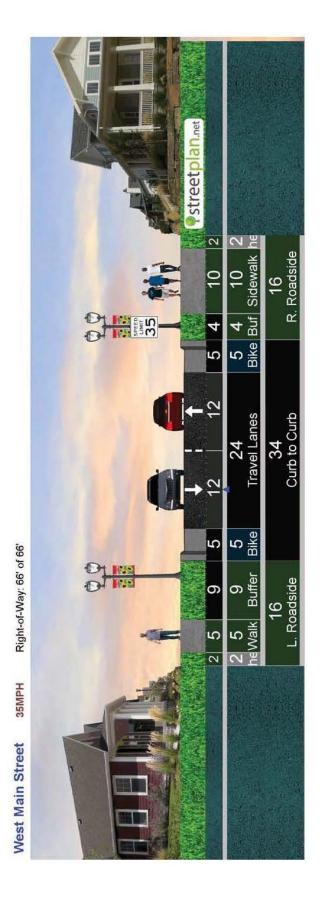
Base Design Factor Used (click for dropdown list): Collector

Please list the typical dimensions used in your project (deviations from the typical cross section do not need to be listed here):

Posted Speed:	N/A	
Parking Width (If provided):	N/A	
Transit - Is the project on a bus route? If so what accommodations will be provided?	N/A	
Number and Width of Through Travel Lanes:	N/A	
Median Width (If provided):	N/A	
Sidewalk - Is this residential or commercial area? How wide will the sidewalks be?	N/A	
Bicycle - Is the project area designated for bikeways in a local plan?	YES	
What, if any, bikeways will be provided?	Trail (10')	
Roadway Width (Back of Curb to Back of Curb):	N/A	
Public Frontage Width:	9' (Future 4')	
Curb Offset (All Curbs):	N/A	
Sidewalk Distance from Right of Way Line:	2'	
Is this a Truck Route?	N/A	
Will an Integral Curb and Gutter be used?	N/A	
Will Durable Pavement Markings be used?	N/A	
Are any design exceptions required from lowa DOT?	No	
Are any design variances required from TTAC?		

#### **B. DETAILED MAP**





Typical Cross Section - Trail





#### D. DIGITAL PHOTOGRAPHS



The trail begins at the intersection of West Main Street with North Center Point Road.



The trail travels through numerous residential areas along this route.



The trail will connect to the Cedar Valley Nature Trail shown in the foreground and connect to the City of Robins trail system shown in the background.



## **Attachment F – Estimated Project Cost**

#### **OPINION OF PROBABLE PROJECT COSTS**

SNYDER &ASSOCIATES WEST MAIN STREET TRAIL
NORTH CENTER POINT ROAD TO CEDAR VALLEY NATURE TRAIL
ROBINS, IA

ITEM #	DESCRIPTION	QUANTITY	UNIT	UN	NIT PRICE	EXTENDED PRICE
1	Embankment-In-Place, Contractor Furnished	11000	CY	\$	12.00	\$ 132,000.00
2	PCC Pavement, 8 in.	475	SY	\$	60.00	\$ 28,500.00
3	Recreational Trail, PCC, 6 in.	7350	SY	\$	40.00	\$ 294,000.00
4	Special Compaction of Subgrade for Recreational Trail	70	STA	\$	250.00	\$ 17,500.00
5	Traffic Control	1	LS	\$	15,000.00	\$ 15,000.00
6	Mobilization	1	LS	\$	35,000.00	\$ 35,000.00
7	Seeding and Fertilizing	3.0	AC	\$	4,500.00	\$ 13,500.00
	Subtotal:					\$ 535,500.00
	Contingency (25%):					\$ 134,000.00
	CONSTRUCTION TOTAL (FY20):			\$ 669,500.00		
		Inflation (FY20 to FY24):			\$ 140,500.00	
	CONSTRUCTION TOTAL (FY24):			\$ 810,000.00		
	Other Project Costs					
Right of Way:					\$ 15,000.00	
Preliminary Engineering:				\$ 135,000.00		
	Construction Engineering:			\$ 90,000.00		
	TOTAL PROJECT COST (FY20):				\$ 1,050,000.00	



## Attachment H - DOT Approved Resolution of Support - Trails

#### **RESOLUTION NO. 1219-1**

RESOLUTION AUTHORIZING THE APPLICATION TO CORRIDOR METROPOLITAN PLANNING ORGANIZATION FOR REGIONAL TRANSPORTATION FUNDS AND COMMITTING TO PROVIDE LOCAL MATCHING FUNDS CONTINGENT UPON AWARD AND ACCEPTANCE OF TRANSPORTATION GRANT FUNDS.

WHEREAS, the City of Robins, Iowa is applying to the Corridor Metropolitan Planning Organization for \$732,000 of federal Surface Transportation Block Grant (STBG) or Transportation Alternatives Set-Aside (TA) funding to construct the West Main Street Trail from North Center Point Road to the Cedar Valley Nature Trail.

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate and maintain the proposed recreational trail within Robins city limits for a minimum of twenty years.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF ROBINS, IOWA, as follows:

- 1. That the City of Robins, Iowa agrees to conform with the regulations, statutes, terms, and conditions described in the application and instructions.
- Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the matching funds of \$183,000 proposed in the funding application contingent upon award, and acceptance, of federal STBG or TA funding for the above mentioned project. The City of Robins is under no obligation to perform said project if Robins' application for funding is not approved.
- 4. That if federal STBG or TA funds are approved for the above mentioned project, the required local matching funds will be included in the future Capital Improvements Program, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

Chuck Hinz, Mayor

PASSED AND APPROVED THIS 2<sup>nd</sup> day of December, 2019

ATTEST:

Lori Pickart, City Clerk/Treasurer



## Attachment A - Funding Requests

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### Project Name

Hwy 100 Trail Development, Segment 4, Phase 2

Project Sponsor (If more than one, please list all and indicate lead sponsor)

**Linn County Conservation Board** 

#### **Contact Person**

Name

Randy J. Burke

E-mail

randy.burke@linncounty.org

City

**Toddville** 

Phone #

319.892.6456

Street Address 10260 Morris Hills Rd. Toddville, IA 52341

#### **Project Description**

The total Hwy 100 Trail project is a 4.5 mile section of trail construction to connect two existing beginning at E Avenue and the new entrance to Morgan Creek Park. The beginning point on the south end of the project is the point where the Highway 100 trail connects to the City of Cedar Rapids Cherokee Trail. The trail travels north, generally along Highway 100 until it meets up with the west side of the Cedar River. This location matches up to where the old Milwaukee Railroad crossed the river. Work on this project will be divided into 3 PHASES. Phase ONE is scheduled for FY20, and is comprised of the south 1 mile section through Morgan Creek Park. PHASE TWO, is a 1.9 mile section from Morgan Creek to Covington Rd. Three quarters of a mile of the trail will be constructed on the existing City owned, former railroad R.O.W. This section also includes a crossing of Silver Creek. This phase is scheduled for FY23. PHASE THREE is a 1.7 mile section from Covington Rd. to the west side of the Cedar River. This section will travel along the south side of Highway 100 until it meets up with the existing former railroad grade that leads to the river. This section of trail is scheduled for an FY 24-25 time frame. The future river crossing for the trail will be a bridge constructed across the original piers of the railroad crossing. The trail will ultimately meet up with a 1 mile section of trail which traverses around the north side of the Rock Island Preserve and then south between Rock Island Preserve and Xavier High School. The trail will connect there to the existing 42<sup>nd</sup> Street Trail. The trail will be a 10' wide, hard surfaced trail with 2' shoulders. The trail will have a compacted, earthen subgrade, min. 6" compacted modified rock base with a 4-5" hard surface.



#### Smarter Transportation, Better Community

The majority of the five mile trail project site is owned/managed by either the Linn County Conservation Board, Linn County Secondary Roads, City of Cedar Rapids or Iowa Department of Transportation. This amounts to approximately 32 acres. There are up to four parcels possibly requiring acquisition from private owners. This acquisition appears to amount to a maximum of approximately 6 acres. Estimates are based on a preliminary, in-house investigation and alignment design.

A breakdown of the general site conditions for Phase 2 include the following:

- i. Construction along the existing 80<sup>th</sup> Street roadway right of way or utility corridor, 6500 feet.
- ii. Construction on an existing former railroad right of way, 3700 feet, to the Covington Rd. underpass.
- iii. There is approximately 500 feet of trail which includes a second bridge or box culvert to cross a waterway, Silver Creek, adjacent to Highway 100.

#### Purpose & Need Narrative

1. This project, the middle section of the three phases, is needed to help complete a major trail route through the Northwest quadrant of the city. When completed, the trail will connect from the trail system in downtown Cedar Rapids out to the west side of town on the Cherokee Trail through multiple city parks including Cherry Hill. The trail extends along E Avenue to Morgan Creek County Park. The trail generally carries on through Morgan Creek County Park, along 80th Street to the north, across Ellis Road, then along Highway 100 to the west side of the Cedar River. The trail will ultimately cross the river on the old trail alignment, and piers. The trail will connect to a one-mile section of trail that travels along the north and east sides of the Rock Island Preserve, where it will connect to the existing 42nd Street Trail. This one-mile section of trail will be constructed during the 2020 construction season.

Phase 1 of the total project is currently being bid, with construction beginning in the summer of 2020 and completed by early 2021. This project, Phase 2, is essential to get completed as soon as possible, to continue the momentum of completing this major trail corridor.

This trail project lies within the 14,500-acre Highway 100 Corridor Management Plan zone. The trail is nearly centered in the planned development zone. This trail project has long been a major component in numerous City and County Comprehensive plans. One of these most recent plans is the 2016 Highway 100 Corridor Management Plan. On page 56, the plan calls for expanding the bicycle network to improve connectivity and accessibility throughout the Highway 100 corridor and the region. "Much like the pedestrian vision, the bicycle network should attempt to link



#### Smarter Transportation, Better Community

destinations within the Study Area." Additionally, on page 59 the plan include the following "Ultimately, the Highway 100 sidepath becomes the spine route for future trails in the neighborhoods to connect." The Highway 100 trail will encourage both pedestrian and bicycle traffic throughout the corridor and will keep Highway 100 from becoming a barrier to accessibility and mobility.

- 2. The trail will provide future connections between major city and county parks along with schools, commercial facilities, business centers and other recreational activities. The Cedar Rapids Community School District owns 37 acres (see map), adjacent to the Morgan Creek Park and this trail will pass along the west side of the new school property. With this trail being considered the trail spine of the corridor, other future trail network connections from residential neighborhoods will be able to reach major destination locations without traversing the major transportation systems. These trail systems will provide more accessible routes for non-drivers, disabled persons, and any other special populations.
- 3. The trail provides an alternate transportation mode to parks, schools, business centers, churches and commercial centers. This alternate mode is a safer route that does not have to deal with vehicular traffic in the same travel lanes. New development associated with Highway 100 will increase the need for additional trails and connections. This project provides a safer access to the future facilities. The construction of the trail helps to provide an immediate connection for bicyclists and all trail users to access the western and northwestern portions of the city prior to the build out into and along the corridor. This trail is the centerpiece of the western side of the city. The trail, along with other city trails such as the Cherokee Trail, creates a 20-25 mile loop on the west side of town that carries into Hiawatha and into downtown Cedar Rapids.
- 4. This project is a major link and connection to multiple phases of other trail projects. This phase will link up the west side of the Cedar River. Additional future trail connections include connecting this trail to an existing trail along 42<sup>nd</sup> Street, and connecting to future trails along Edgewood Road. The ultimate trail connection is to the Cedar Valley Nature Trail. An additional connecting trail runs from a trail connect near the Cedar River, then traveling northwest to Palo, and connecting to Palo's future trail system. The trail would ultimately travel east and then north to the Wickiup Hill Learning Center.



#### Smarter Transportation, Better Community

#### Project Score (Please see Attachment C)

16.35

#### **Project Readiness**

ROW Over 98% of the property required for phase 2 is in public ownership. The

only private property that may be required is 2-3 acres and the property owner is supportive of the project and has been discussed with the owner.

Environmental All the environmental and historic requirements will be explored and

reviewed during the design phase.

Local Match Linn County Conservation will assure the match. The county is requesting

CMPO funds for 65% of the construction costs. The county will match with

35% for the construction plus all other associated.

Public Engagement The Conservation Board has had board meetings, which are open to the

public, regarding the Hwy 100 trail project, and will continue with additional open meetings. Staff has also had numerous meetings with various trails groups to discuss the project. These meetings are also open to the public,

as well as published online through our county civic platform.

#### Project Schedule (MM/YYYY)

Design Start Date 2/15/2020 Completion Date 1/15/2022

ROW Acquisition Start Date 11/15/2022 Completion Date 12/30/2022

Environmental Start Date 8/1/2020 Completion Date 11/1/2021

Construction Start Date 3/1/2023 Completion Date 12/31/2023

NOTE: All trail projects require lowa DOT from 240004 (10-17) in addition to this application.

## Attachment A - Funding Requests (Continued) Application Form for New Projects

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00



#### **Project Name**

Funding Requested for Planning and Engineering

\$ FFY Requested

Funding Requested Right-of-Way

\$ FFY Requested

**Funding Requested for Construction** 

\$ 721,000.00 FFY Requested 23

Estimated Total Funding Requested (No more than 80% of Total Project Cos

\$ 721,000.00

Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

\$ 2,650,000.00

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### Available Funding:

- FFY21 \$184,000 available for roads; \$472,000 available for trails; \$73,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$213,000 available for roads; \$127,000 available for trails; \$85,000 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$3,173,000; Total for trails: \$2,486,000; Total for transit: \$1,268,000
- > There is a total of \$733,000 in STBG TAP that may be used in any year.

## **Attachment A - Funding Requests (Continued)**

### Application Form for Increasing Funds to an Existing Project

Please refer to the "Requirements" section on pages 3-4 for guidance.

Note: please round all funding request to the nearest \$1,000.00



## Attachment B Connections 2040 Design Factors

#### Required Information

In compliance with the Corridor MPO's Long Range Transportation Plan, Connections 2040, design characteristics need to correspond with those listed in Chapter 7 of Connections 2040. Variances from Chapter 7 are allowed with the Transportation Technical Advisory Committee's (TTAC) approval or an official design exception granted from the Iowa Department of Transportation (depending on the nature of the exact design specifications planned for the project).

Please fill in the design factors that will be used for your project below.

What basic set of design factors will be used for this project? (see page 7-11 of Connections 2040 for guidance)

Base Design Factor Used (click for dropdown list): Rural Road

Please list the typical dimensions used in your project (deviations from the typical cross section do not need to be listed here):

Posted Speed:	
Parking Width (If provided):	
Transit - Is the project on a bus route? If so what accommodations will be provided?	
Number and Width of Through Travel Lanes:	
Median Width (If provided):	
Sidewalk - Is this residential or commercial area? How wide will the sidewalks be?	
Bicycle - Is the project area designated for bikeways in a local plan?	YES
What, if any, bikeways will be provided?	
Roadway Width (Back of Curb to Back of Curb):	10'
Public Frontage Width:	
Curb Offset (All Curbs):	
Sidewalk Distance from Right of Way Line:	
Is this a Truck Route?	
Will an Integral Curb and Gutter be used?	
Will Durable Pavement Markings be used?	
Are any design exceptions required from lowa DOT?	NO
Are any design variances required from TTAC?	NO



## **Attachment F – Estimated Project Cost**

Item	Qty.	Unit Price	Unit Msr.	Total
Trail Construction and Surfacing	1.9	1,000,000	mile	\$ 1,900,000.00
Drianage Structure	3	1,000	lin. Ft.	\$ 300,000.00
Engineer/Design	1			\$ 150,000.00
Construction Inspection	1 .			\$ 75,000.00
Land Acquisition				\$ 25,000.00
Contingency	1			\$ 200,000.00
,				
Total				\$ 2,650,000.00





#### LINN COUNTY, IOWA, CONSERVATION BOARD

#### **RESOLUTION #2019-20**

RESOLUTION IN SUPPORT OF APPLICATION TO METRO PLANNING ORGANIZATION FOR SURFACE TRANSPOTATION BLOCK GRANT & TRANSPORTATION ALTERNATIVES FUNDS

WHEREAS, the Linn County Conservation Board is applying to the Metropolitan Planning Organization for Regional Transportation Funds for the construction of Segment 4, Phase 2 of the Highway 100 trail; and

WHEREAS, the Linn County Conservation Board agrees to conform with the regulations, statutes, terms and conditions described in the applications and instructions; and

WHEREAS, the Linn County Conservation Board agrees to be responsible for the maintenance of the trail for its intended public use for a minimum of twenty years following completion of the project; and

WHEREAS, the Linn County Conservation Board with the financial assistance from its Capital Improvement Program (CIP), Linn County Water and Land Legacy Bonds together with donations of private funds, proposes to provide the matching funds, (20%) minimum as outlined in the grant application; and

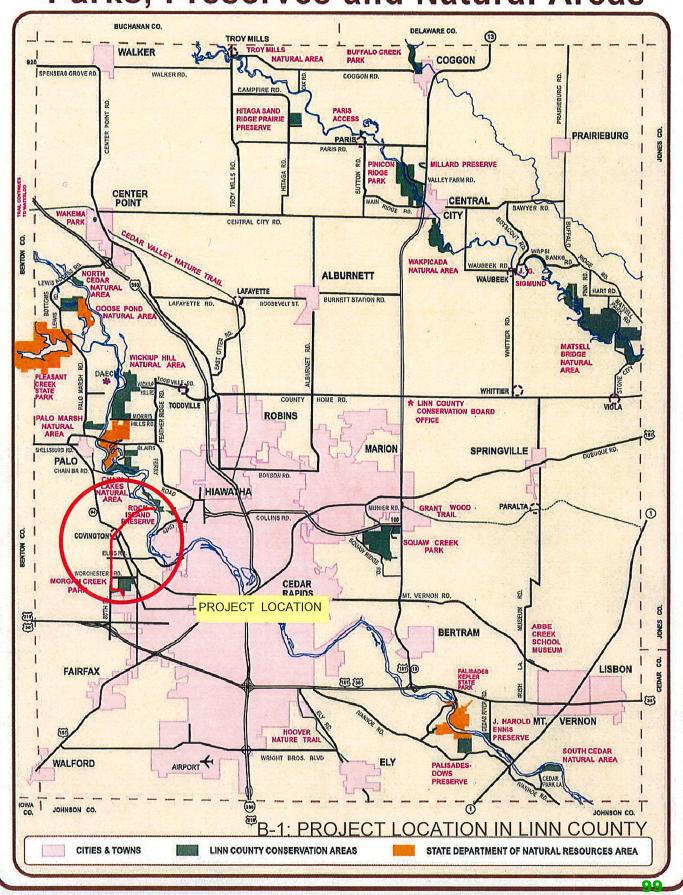
NOW THEREFORE BE IT RESOLVED that the Linn County Conservation Board hereby authorizes its Executive Director to submit this application on behalf of the Linn County Conservation Board to the Metropolitan Planning Organization on November 25, 2019 and to act on behalf of the Linn County Conservation Board in providing additional information as may be requested.

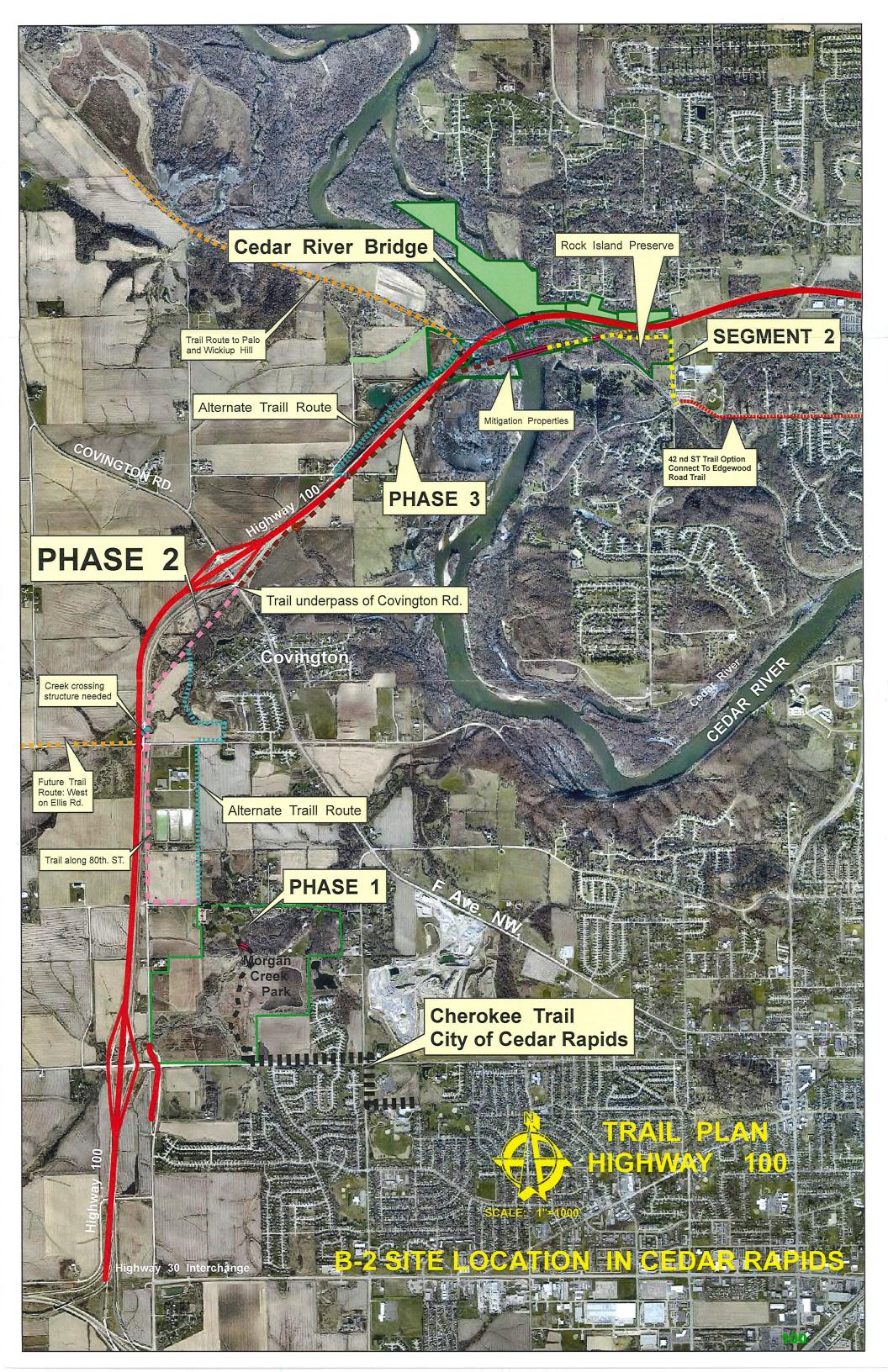
**DATED** at Toddville, Linn County, Iowa this <u>25<sup>th</sup></u> day of <u>November</u>, <u>2019</u>.

### LINN COUNTY, IOWA, CONSERVATION BOARD

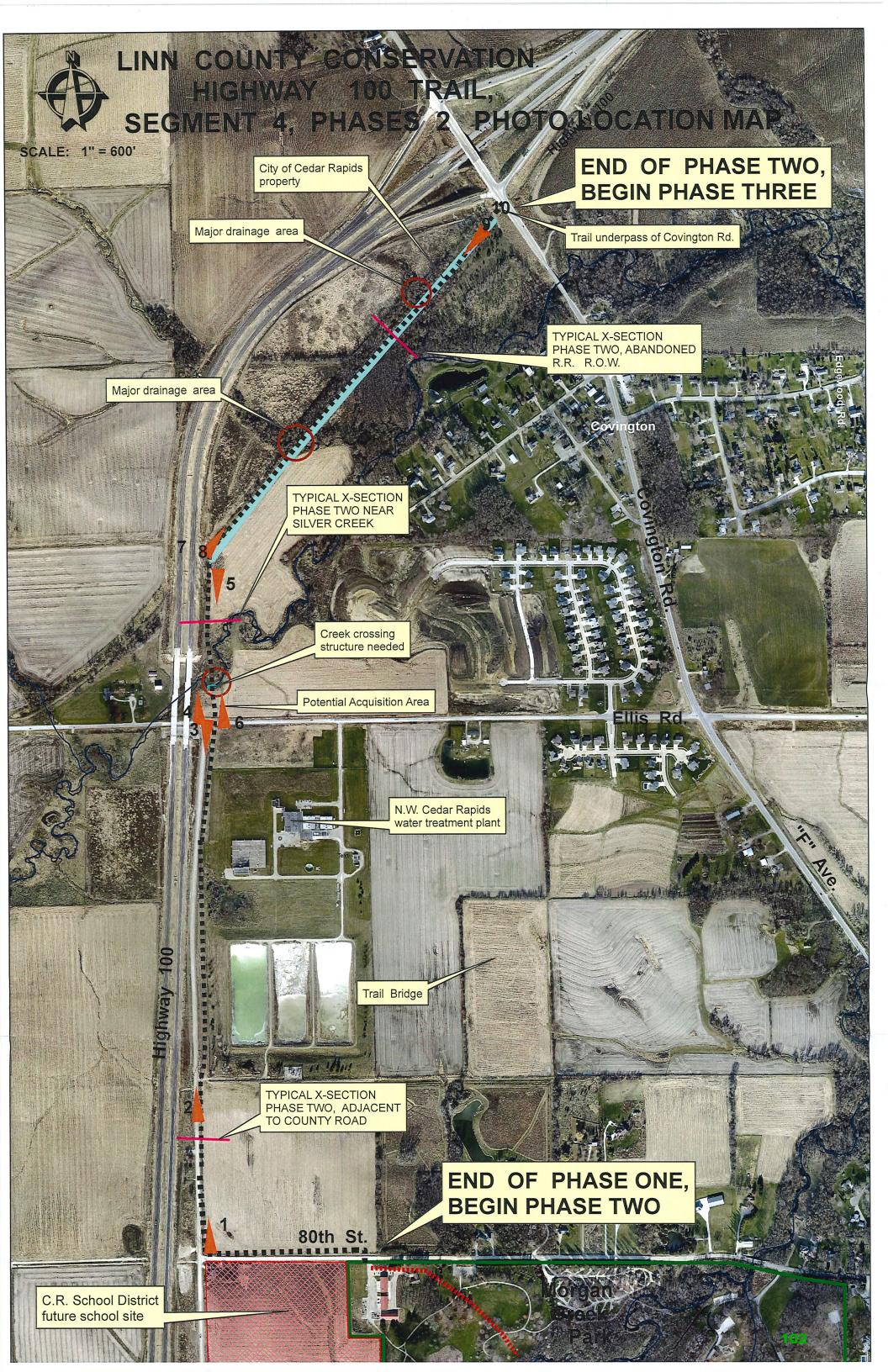
BY: Steve Emerson, President	aye: absent: abstaining:
BY:Cindy Burke, Vice-President	aye: nay: absent: abstaining:
BY: John L. Hanson, Secretary	aye: absent: abstaining:
BY: Jan Jan George F. Kanz, member	aye: absent: abstaining:
BY:Hillary Hughes, member	aye: nay: absent: abstaining:

# Linn County Conservation Parks, Preserves and Natural Areas

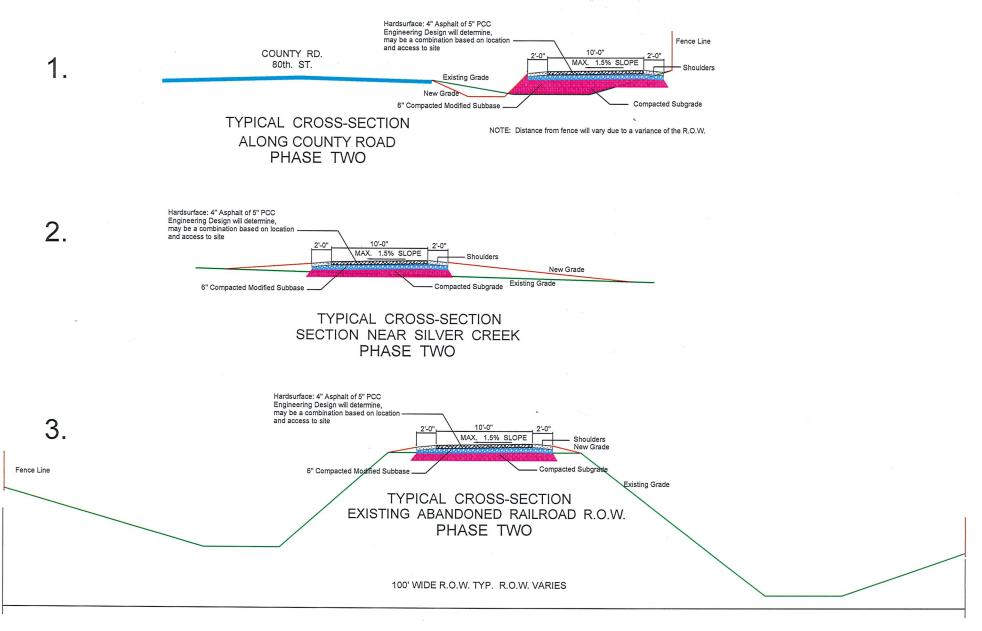




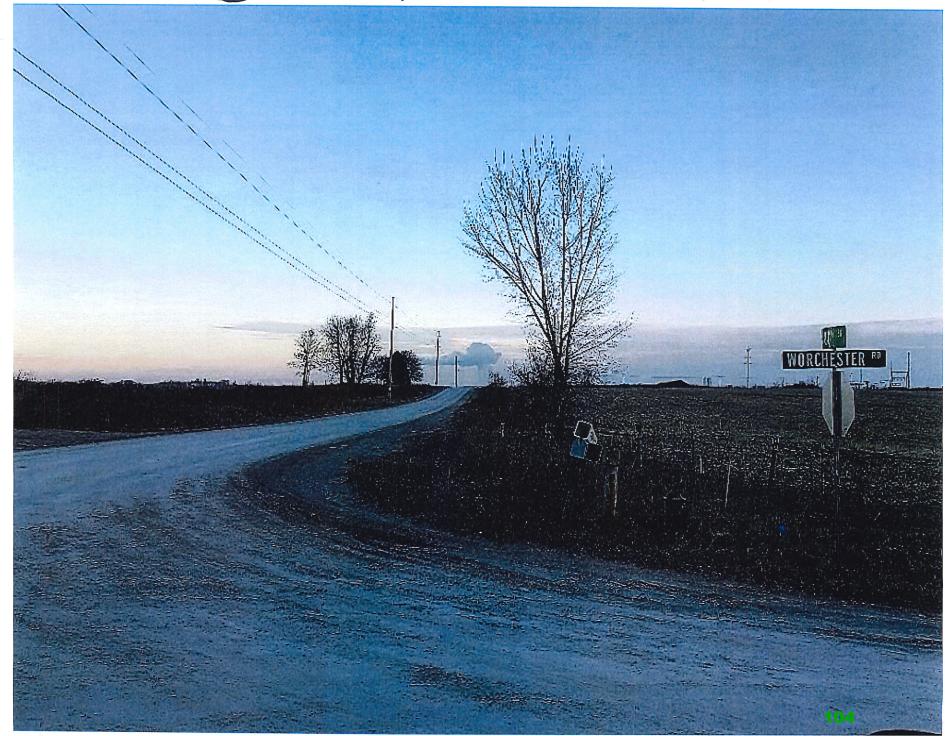


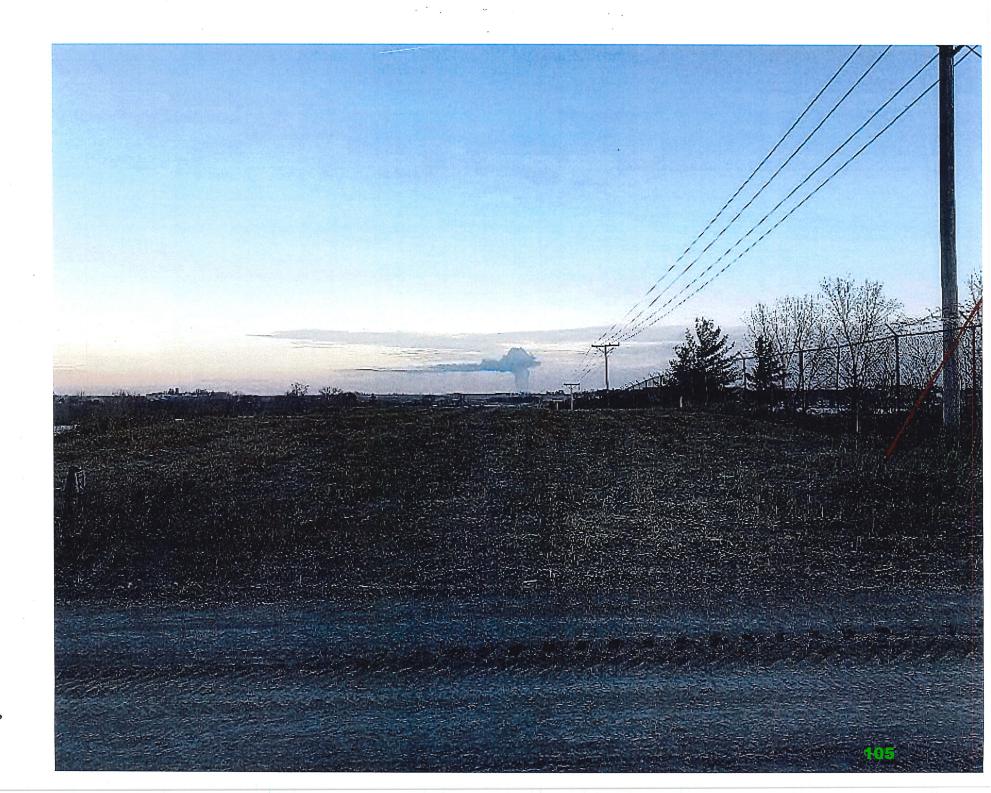


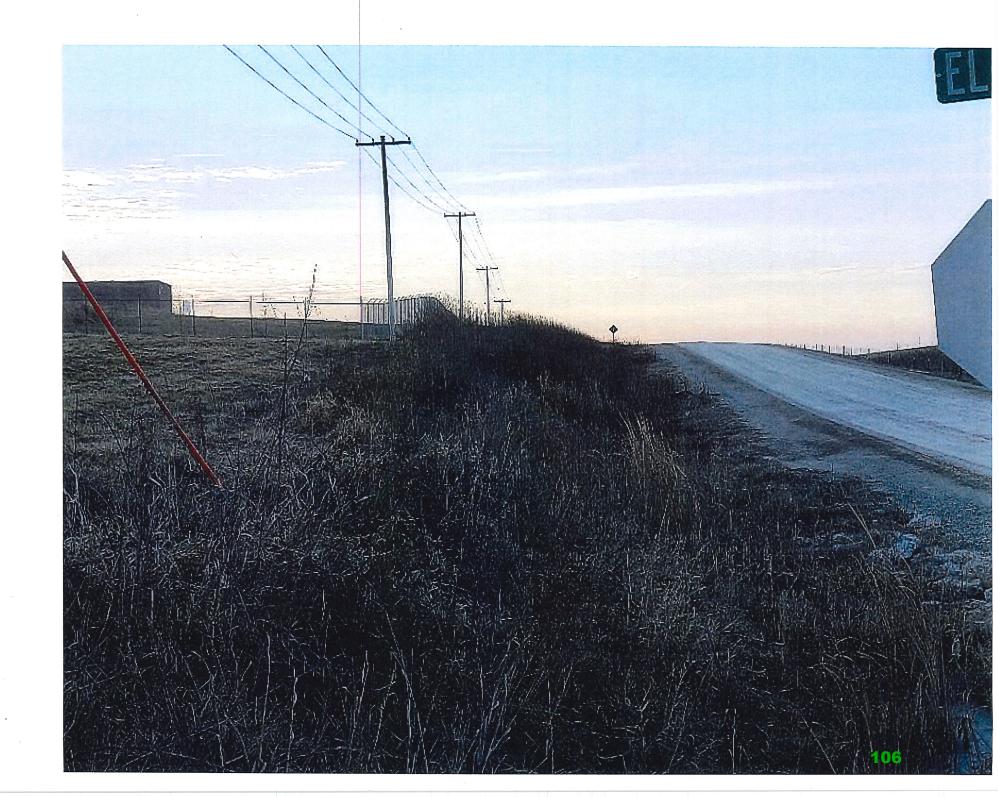
#### TYPICAL CROSS-SECTIONS FOR THE MAJORITY OF THE TRAIL IN PHASE 2



D: PHASE TWO-PHOTOS







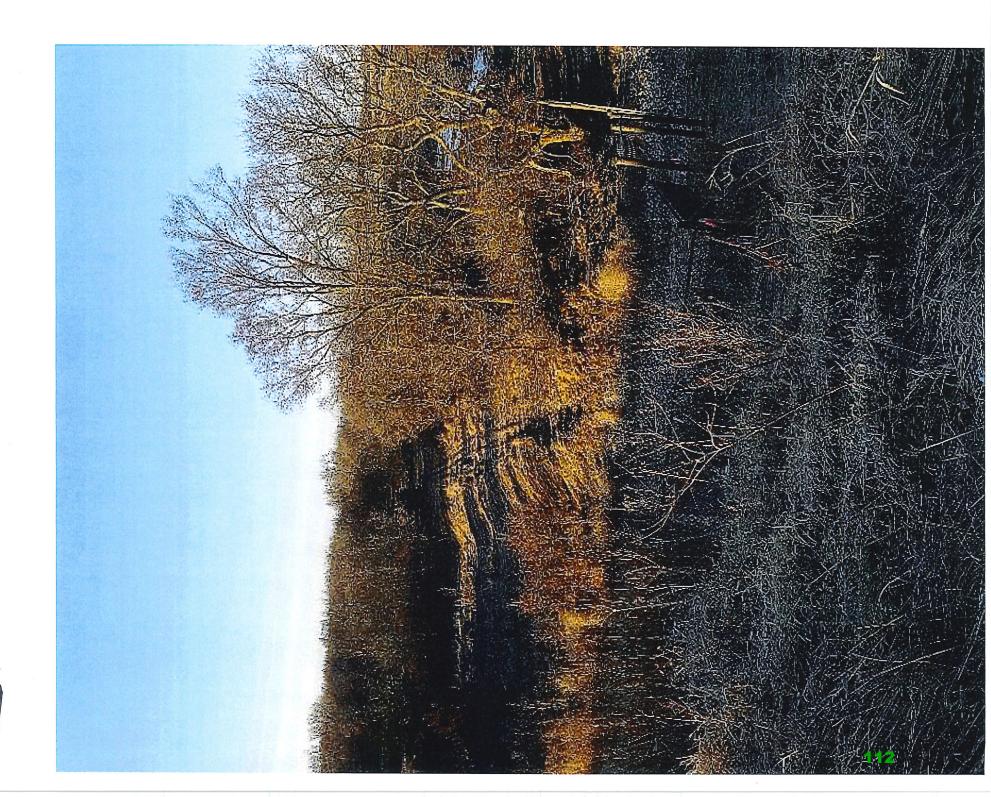














#### Corridor Metropolitan Planning Organization - FFY21-FFY24 Transportation Improvement Program (TIP) Funding Requests All TIP Roadway Project Applications Received - December 16, 2019 **MPO Funding** Expected Percentage of MPO Estimated Total Cost for **Previously Allocated Total Amount Funding Amount Funding Amount** Funding Amount **Funding Amount** Construction **Funding in Project** Requested FFY21 (IF APPROVED) **Project Description** Project to Project Requested FFY22 Requested FFY23 Requested FFY24 **Project Score** Completion Requestor Project Requested Reconstruct existing 2-lane rural pavement to an urban 4-lane Tower Terrace Road divided roadway section. It includes PCC pavement, medians, storm east from I-380 to - \$ 9/1/2022 City of Hiawatha sewers, water main relocation, a 5' wide sidewalk, a 10' wide trail, and \$ 5,099,000 \$ 388,000 \$ 2,954,000 \$ 2,954,000 \$ 218.85 66% 700 ft. east of N a roundabout at the intersection of Tower Terrace Road with N. Center Center Point Road Point Road. Construct Tower Terrace Road NE from the proposed I-380 interchange (approximately 300 ft E of Edgewood Rd), to a tie in Tower Terrace Road point approximately 1,000 feet west of Miller Road. The project will City of Cedar - \$ - \$ 1.893.150 \$ 388.000 \$ 1.126.500 \$ 1,126,500 191.27 11/1/2022 80% west of I-380 Rapids require new right-of-way, pavement, storm sewer improvements. grading, trail and sidewalk along Tower Terrace Road and Edgewood Road, street lighting, and other miscellaneous improvements. Reconstruction of 7th Avenue between 12th Street and 22nd Street from a 4-lane cross section to a 3-lane cross section with a center dual 7th Avenue from 12th City of Marion left turn lane. Includes additional infrastructure improvements: storm \$ 6,445,000 \$ 3,173,000 \$ 184,000 \$ 213,000 \$ 2,776,000 242.15 12/1/2024 49% - \$ Street to 22nd Street sewer, sanitary sewer, watermain, sidewalk, lighting, and other improvements Totals: \$ 13,437,150 7,253,500 \$ 184,000 \$ - \$ 3,167,000 \$ 3,902,500 Available Now: 3,173,000 \$ 184.000 \$ - \$ 213.000 \$ 2,776,000 \* Difference (1,126,500) (4,080,500) \$ - \$ (2,954,000) \$



## **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### **Project Name**

Tower Terrace Road from I-380 to 700' East of North Center Point Road Pavement Reconstruction

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### City of Hiawatha

#### Contact Person

Name John Bender

E-mail **jbender@hiawatha-iowa.com** 

City Hiawatha

Phone # 319-393-1515 x511

Street Address 101 Emmons Street, Hiawatha, IA 52233

#### **Project Description**

Reconstruct existing 2-lane rural pavement to an urban 4-lane divided roadway section. It includes PCC pavement, medians, storm sewers, water main relocation, a 5' wide sidewalk, a 10' wide trail, and a roundabout at the intersection of Tower Terrace Road with N. Center Point Road.

#### Purpose & Need Narrative

The proposed pavement reconstruction and widening is needed to support substantial traffic growth that is anticipated after completion of the new interchange with Interstate 380. The Tower Terrace Road Interchange Justification Report shows that peak hour traffic through the intersection of Tower Terrace Road and N. Center Point Road is expected to grow nearly 5 times the existing volume by 2040 with the new interchange.

#### Project Score (Please see Attachment C)

#### 218.85

#### **Project Readiness**

ROW Additional ROW will be needed along the south side of Tower Terrace Road.

The project will be designed to avoid property impacts to the existing

mobile home park on the north side of the road.

Environmental This project will not require full federal NEPA clearance. Environmental

work on the project has been initiated and anticipated to be completed

within the next year.

Local Match All local funds have been secured by the City of Hiawatha. Local funding

includes a 20% match for construction, as well as 100% of all design

engineering, construction engineering, and ROW acquisition.

Public Engagement The City of Hiawatha has had individual correspondence with each of the

adjacent property owners to obtain feedback on the proposed



#### Smarter Transportation, Better Community

improvements. One property owner expressed concern about the proposed roundabout and the ability for his large trucks to get through it. It was explained to the property owner that the roundabout would be designed to accommodate large trucks. The owner of the mobile home park expressed concern about losing several lots with the original concept plan for these improvements. The plan has been modified to avoid property acquisitions from that property owner. Additional formal meetings will be conducted with the public during the design phase of the project.

#### Project Schedule (MM/YYYY)

Design	Start Date <b>4/2019</b>	Completion Date 12/2020
ROW Acquisition	Start Date 10/2019	Completion Date 10/2020
Environmental	Start Date 4/2019	Completion Date 7/2020
Construction	Start Date 5/2021	Completion Date 9/2022

NOTE: All trail projects require lowa DOT from 240004 (10-17) in addition to this application.



# Attachment A - Funding Requests (Continued) Application Form for Increasing Funds to an Existing Project

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### Project Name

Tower Terrace Road from I-380 to 700' East of North Center Point Road Pavement Reconstruction Original Amount Awarded from the MPO

\$ 388,000 FFY Awarded 2023

New F	unding Requested for Planning and Engineering (Leave blank if no new funding is requested)
\$	FFY Requested
New F	unding Requested Right-of-Way (Leave blank if no new funding is requested)
\$	FFY Requested

New Funding Requested for Construction (Leave blank if no new funding is requested)

\$ 2,954,000 FFY Requested 2023

Total Additional Funding Requested

\$ 2,954,000 FFY Requested 2023

New Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

\$5,099,000

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$184,000 available for roads; \$472,000 available for trails; \$73,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$213,000 available for roads; \$127,000 available for trails; \$85,000 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$3,173,000; Total for trails: \$2,486,000; Total for transit: \$1,268,000
- There is a total of \$733,000 in STBG TAP that may be used in any year.



# Attachment B Connections 2040 Design Factors

#### **Required Information**

In compliance with the Corridor MPO's Long Range Transportation Plan, Connections 2040, design characteristics need to correspond with those listed in Chapter 7 of Connections 2040. Variances from Chapter 7 are allowed with the Transportation Technical Advisory Committee's (TTAC) approval or an official design exception granted from the lowa Department of Transportation (depending on the nature of the exact design specifications planned for the project).

Please fill in the design factors that will be used for your project below.

What basic set of design factors will be used for this project? (see page 7-11 of Connections 2040 for guidance)

Base Design Factor Used (click for dropdown list): Major Arterial

<u>Please list the typical dimensions used in your project (deviations from the typical cross section do not need to be listed here):</u>

Posted Speed:	35 mph
Parking Width (If provided):	N/A
Transit - Is the project on a bus route? If so what accommodations will be provided?	No
Number and Width of Through Travel Lanes:	4-11'
Median Width (If provided):	17'
Sidewalk - Is this residential or commercial area? How wide will the sidewalks be?	Residential
	10' wide (trail)
Bicycle - Is the project area designated for bikeways in a local plan?	Yes
What, if any, bikeways will be provided?	10' wide trail
Roadway Width (Back of Curb to Back of Curb):	69'
Public Frontage Width:	6'
Curb Offset (All Curbs):	2'
Sidewalk Distance from Right of Way Line:	2'
Is this a Truck Route?	Yes
Will an Integral Curb and Gutter be used?	Yes
Will Durable Pavement Markings be used?	Yes
Are any design exceptions required from lowa DOT?	No
Are any design variances required from TTAC?	No

## Opinion of Probable Cost Tower Terrace Road Pavement Reconstruction From I-380 to 700' East of North Center Point Road

				UNIT	ITEM	
No.	ITEM	QTY	UNIT	COST	TOTAL	
1		1	LS	\$12,000	\$12,000	
2	Clearing & Grubbing	12 (00		,		
	Excavation	13,600	CY	\$15	\$204,000	
	Storm Sewer	3,670	LF	\$100	\$367,000	
4	Intakes and Manholes	21	EA	\$5,500	\$115,500	
5	Subdrain	5,970	LF	\$15	\$89,550	
6	PCC Pavement	18,030	SY	\$80	\$1,442,400	
7	Sidewalk/ Trail Pavement	2,820	SY	\$55	\$155,100	
8	Pavement Removal	13,540	SY	\$10	\$135,400	
9						
10	Traffic Control	LS	\$60,000	\$60,000		
11	Seeding & Mulching	1	LS	\$15,000	\$15,000	
12	Erosion Control	1	LS	\$25,000	\$25,000	
13	Mobilization	1	LS	\$150,000	\$150,000	
14	Pavement Markings	1	LS	\$25,000	\$25,000	
	Constr	ruction Su	b-Total		\$2,863,950	
		Cont	ingency	20%	\$572,790	
	С	onstructio	n Total		\$3,436,740	
	Design and Construc	ction Engi	neering		\$687,000	
	\$71,000					
	\$904,000					
TOTAL OPINION						

### RESOLUTION NO. 19-250

City Council

# RESOLUTION OF SUPPORT FOR NON-TRAIL PROJECTS

WHEREAS, the City of Hiawatha, Iowa is applying to the Corridor Metropolitan Planning Organization for \$2,954,000 of additional federal Surface Transportation Block Grant (STBG) to reconstruct Tower Terrace Road from I-380 to approximately 700' east of North Center Point Road, and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate, and maintain the proposed facility within Hiawatha, and

NOW, THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF HIAWATHA, IOWA, as follows:

- 1. That the City of Hiawatha, Iowa agrees to conform with the regulations, statutes, terms, and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the matching funds of \$1,757,000 proposed in the funding application contingent upon award, and acceptance, of federal STBG funding for the above-mentioned project. The City of Hiawatha is under no obligation to perform said project if Hiawatha's application for funding is not approved.
- 4. That if federal STBG or TA funds are approved for the above-mentioned project, the required local matching funds will be included in the future Capital Improvements Program, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

AYES: Rob Archibald, Aime Wichtendahl, Dick Olson, Dennis Norton, Steve Dodson NAYS: None

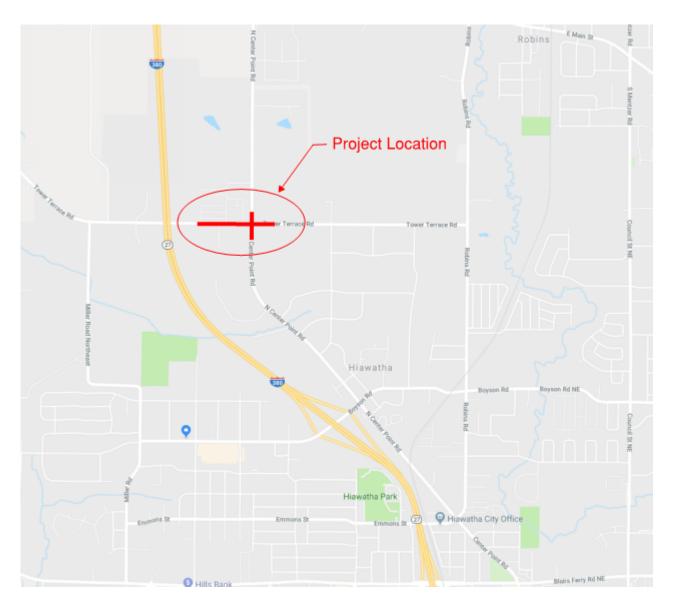
PASSED AND APPROVED this 18th day of December, 2019.

Bill Bennett, Mayor

ATTEST:



# **Location Map**



# **Photos**



Tower Terrace Road - Looking West from N. Center Point Road



Tower Terrace Road - Looking East near West Project Limits

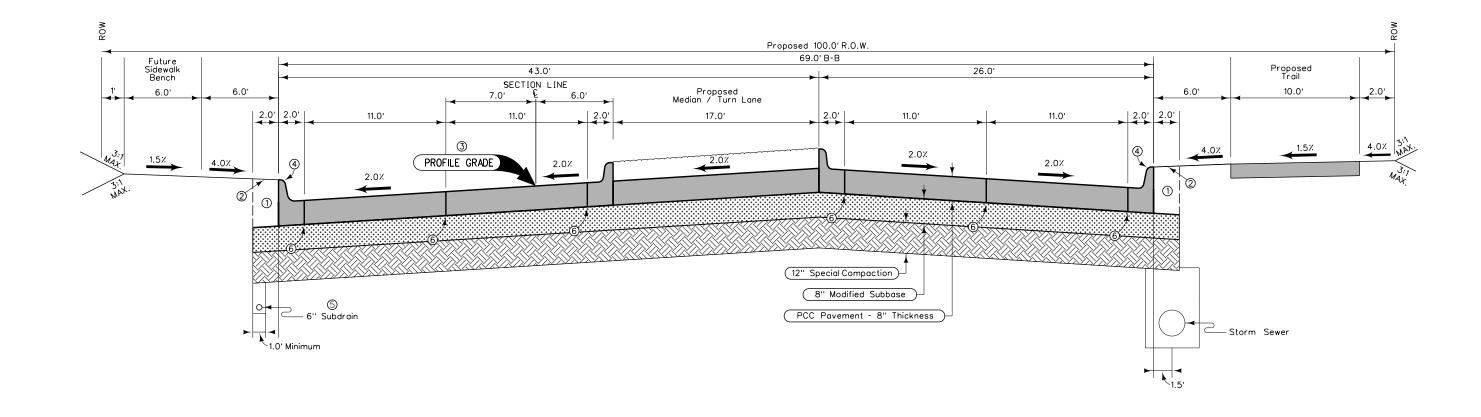
- ① Excavate and backfill 2.0'
- (2) Earth Shoulder Finishing
- 3 Refer to cross sections for additional information
- 4 6" standard curb.
- (5) Omit subdrain where longitudinal storm sewer is installed along roadway.
- 6 KT-2 or L-2 joint

HMILLER 12/11/2019

V:\Projects\2019\119.0219.08\CADD\CD\_1190219\_B01.dgn

Notes:

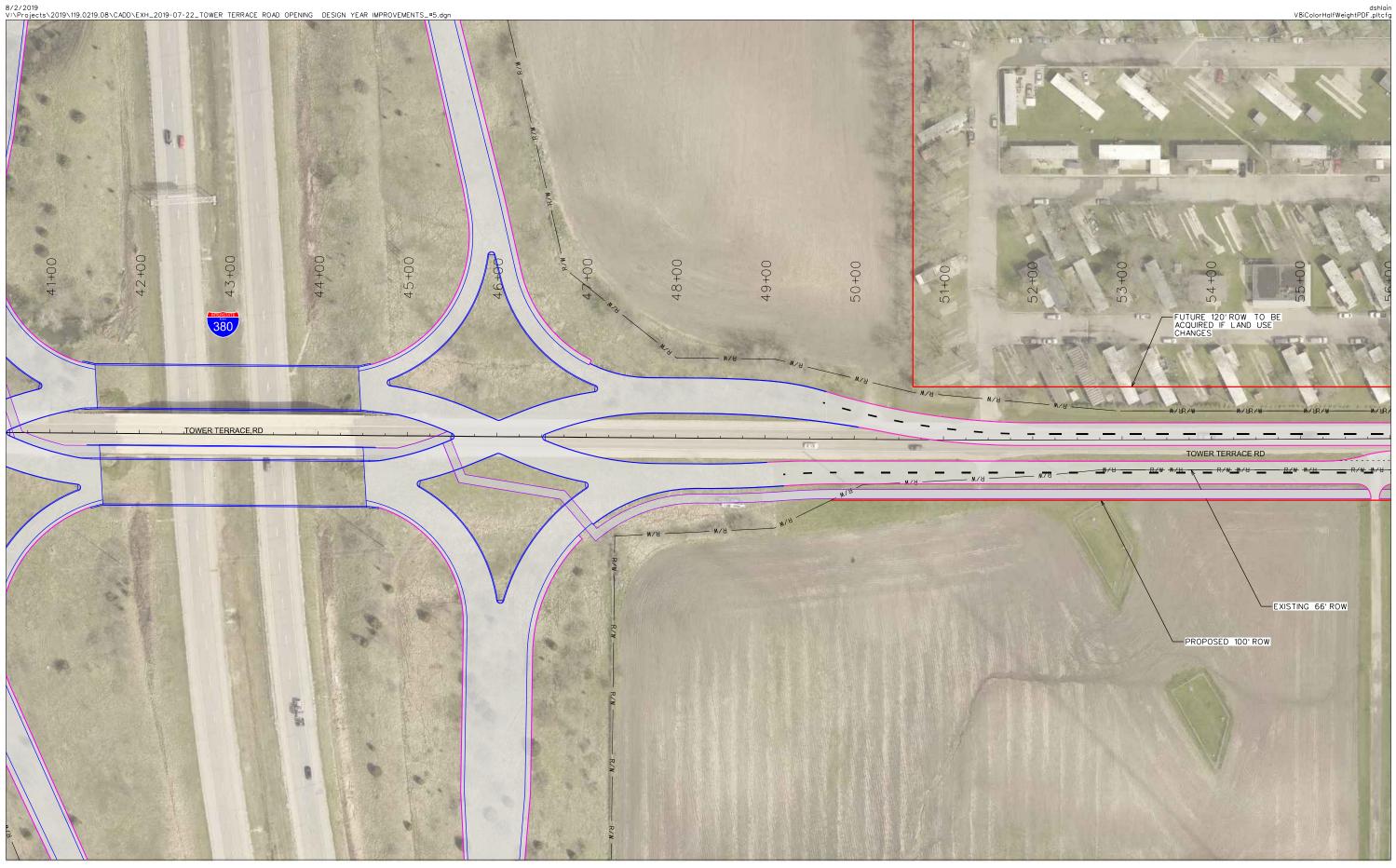
Normal sections shown may be appropriately modified for areas specifically designated by the Engineer, such as intersections.



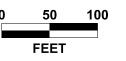
TYPICAL CROSS SECTION - TOWER TERRACE ROAD
4-LANE RECONSTRUCTION
PCC PAVEMENT WITH CURBS

V:\RefLibrary\CADDStandards\WorkSpace\Standards\Printing\Pen\_Tables\date.tbl

SNYDER & ASSOCIATES LINN COUNTY PROJECT NUMBER 119.0707.08 ENGLISH DESIGN TEAM SHEET NUMBER





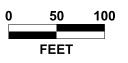


**⋒** 

TOWER TERRACE RD RECONSTRUCTION I-380 TO N CENTER POINT RD

**EXHIBIT - 5: TOWER TERRACE ROAD IMPROVEMENTS** 







TOWER TERRACE RD RECONSTRUCTION I-380 TO N CENTER POINT RD

EXHIBIT - 7: ROUNDABOUT CONCEPT - OPENING YEAR

NOTE: ROUNDABOUT GEOMETRY ACCOMMODATES FUTURE LANES NEEDED FOR DESIGN YEAR TRAFFIC.

Hiawatha, Iowa



## **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### **Project Name**

Tower Terrace Rd aprx 300' E of Edgewood Rd to aprx 1000' W of Miller Rd & all intersections

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### **Cedar Rapids**

#### **Contact Person**

Name Gary C Petersen

E-mail **g.petersen@cedar-rapids.org** 

City Cedar Rapids
Phone # 319-286-5153

Street Address 500 15th Avenue SW, Cedar Rapids, IA 52404

#### **Project Description**

Construct Tower Terrace Road NE from the proposed I-380 interchange, to a tie in point approximately 1,000 feet west of Miller Road. The project will require new right-of-way, pavement, storm sewer improvements, grading, trail and sidewalk along Tower Terrace Road and Edgewood Road, street lighting, and other miscellaneous improvements.

#### Purpose & Need Narrative

Tower Terrace Road from 1,000 feet west of Miller Road to the I-380 interchange is part of a much larger roadway corridor that extends beyond I-380 to Highway 13. The goal of the Tower Terrace Road corridor is to provide safe and efficient transportation for all modes of travel while providing an aesthetically pleasing roadway that will have positive impacts on the surrounding area.

Tower Terrace Road will be a parallel route to other east-west corridors, providing relief for growing traffic volumes along the other corridors. Without parallel routes, the existing corridors require costly capacity improvements in the form of widening for additional through lanes, and intersection improvements in the form of additional turn lanes and traffic signals.

Tower Terrace Road will be constructed along a corridor containing mostly undeveloped land. Once Tower Terrace Road is completed, the remaining undeveloped land adjacent to the roadway will provide an opportunity for in-fill development. This particular project is coordinated with the lowa DOT efforts to design and construct a new interchange at Tower Terrace Road and I-380.

#### Project Score (Please see Attachment C)

191.27



#### Smarter Transportation, Better Community

#### **Project Readiness**

ROW Right-of-way acquisition and temporary construction easements will be

needed.

Environmental Environmental Assessment was initiated by the lowa DOT as part of the I-380 interchange project. This work will be used to complete the environmental process for this project. We anticipate completion and approval in early 2020

Local Match The City of Cedar Rapids will provide local match funds.

Public Engagement A public information meeting was held on October 30, 2018 as part of the Tower Terrace Road Corridor Management Update Plan. Additional public meetings and a public hearing will be held in 2019/2020 as part of the environmental and plan development processes.

#### Project Schedule (MM/YYYY)

Design	Start Date <b>07/2019</b>	Completion Date 07/2021
ROW Acquisition	Start Date <b>02/2020</b>	Completion Date 03/2021
Environmental	Start Date <b>09/2019</b>	Completion Date 02/2020
Construction	Start Date <b>09/2021</b>	Completion Date 11/2022

NOTE: All trail projects require lowa DOT from 240004 (10-17) in addition to this application.

# **Attachment A - Funding Requests (Continued)**

### **Application Form for New Projects**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### **Project Name**

Funding Requested for Planning and Engineering

FFY Requested



Funding Requested Right-of-Way
\$ FFY Requested
Funding Requested for Construction
\$ FFY Requested
Estimated Total Funding Requested (No more than 80% of Total Project Cost)
\$
Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$184,000 available for roads; \$472,000 available for trails; \$73,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$213,000 available for roads; \$127,000 available for trails; \$85,000 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$3,173,000; Total for trails: \$2,486,000; Total for transit: \$1,268,000
- There is a total of \$733,000 in STBG TAP that may be used in any year.

## **Attachment A - Funding Requests (Continued)**

# **Application Form for Increasing Funds to an Existing Project**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### **Proiect Name**

Tower Terrace Rd aprx 300' E of Edgewood Rd to aprx 1000'W of Miller Rd & all intersections Original Amount Awarded from the MPO

#### \$388,000 FFY Awarded FFY23

New Funding Requested for Planning and Engineering (Leave blank if no new funding is requested)

\$ FFY Requested





New Funding Requested Right-of-Way (Leave blank if no new funding is requested)

\$ FFY Requested

New Funding Requested for Construction (Leave blank if no new funding is requested)

\$ 1,126,500 FFY Requested FFY24

Total Additional Funding Requested

\$ 1,126,500 FFY Requested FFY24

New Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

\$ 1,893,150

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### Available Funding:

- FFY21 \$184,000 available for roads; \$472,000 available for trails; \$73,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$213,000 available for roads; \$127,000 available for trails; \$85,000 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$3,173,000; Total for trails: \$2,486,000; Total for transit: \$1,268,000
- There is a total of \$733,000 in STBG TAP that may be used in any year.



# Attachment B Connections 2040 Design Factors

#### **Required Information**

In compliance with the Corridor MPO's Long Range Transportation Plan, Connections 2040, design characteristics need to correspond with those listed in Chapter 7 of Connections 2040. Variances from Chapter 7 are allowed with the Transportation Technical Advisory Committee's (TTAC) approval or an official design exception granted from the lowa Department of Transportation (depending on the nature of the exact design specifications planned for the project).

Please fill in the design factors that will be used for your project below.

What basic set of design factors will be used for this project? (see page 7-11 of Connections 2040 for guidance)

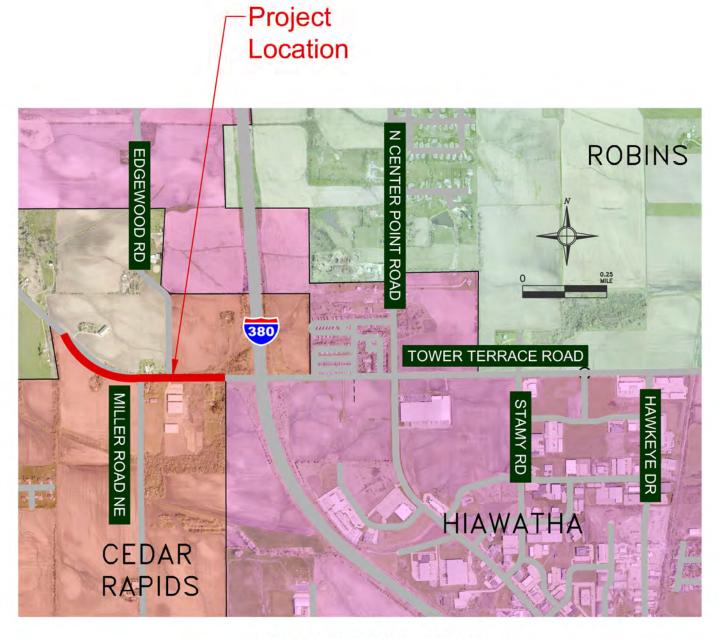
Base Design Factor Used (click for dropdown list): Major Arterial

Please list the typical dimensions used in your project (deviations from the typical cross section do not need to be listed here):

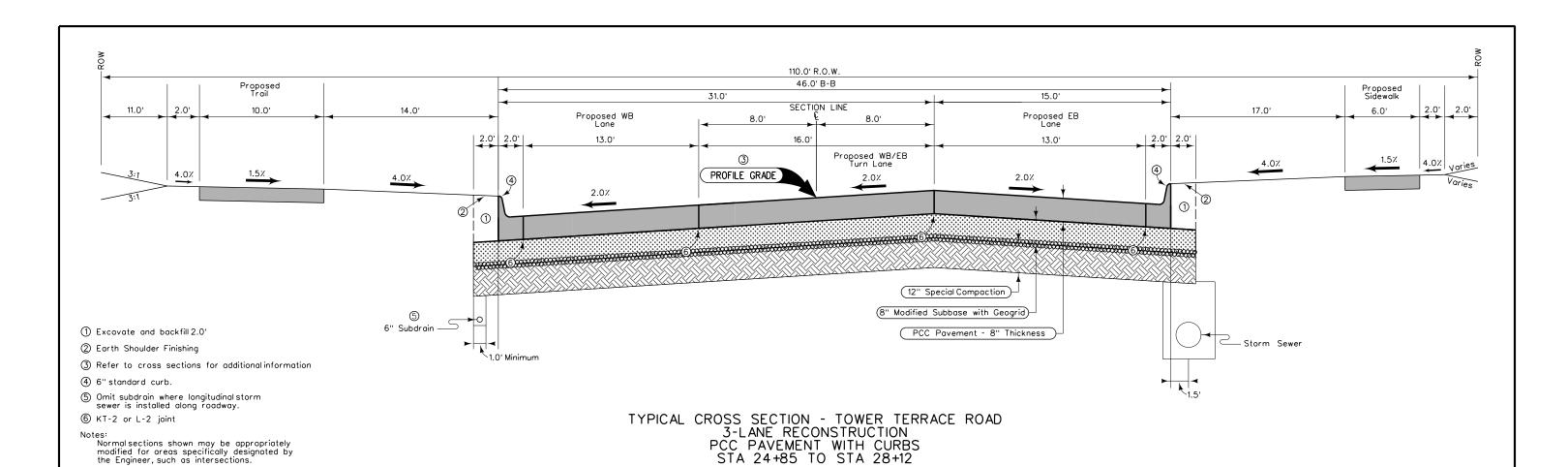
Posted Speed:	45 mph
Parking Width (If provided):	NA
Transit - Is the project on a bus route? If so what accommodations will be provided?	NA
Number and Width of Through Travel Lanes:	2@11'
Median Width (If provided):	16'
Sidewalk - Is this residential or commercial area? How wide will the sidewalks be?	Comm. 6'
Bicycle - Is the project area designated for bikeways in a local plan?	Yes
What, if any, bikeways will be provided?	10' Trail
Roadway Width (Back of Curb to Back of Curb):	66'
Public Frontage Width:	14' to 17'
Curb Offset (All Curbs):	2'
Sidewalk Distance from Right of Way Line: 12'	Varies, 2' to
Is this a Truck Route?	Yes
Will an Integral Curb and Gutter be used?	Yes
Will Durable Pavement Markings be used?	Yes
Are any design exceptions required from Iowa DOT?	No
Are any design variances required from TTAC?	No

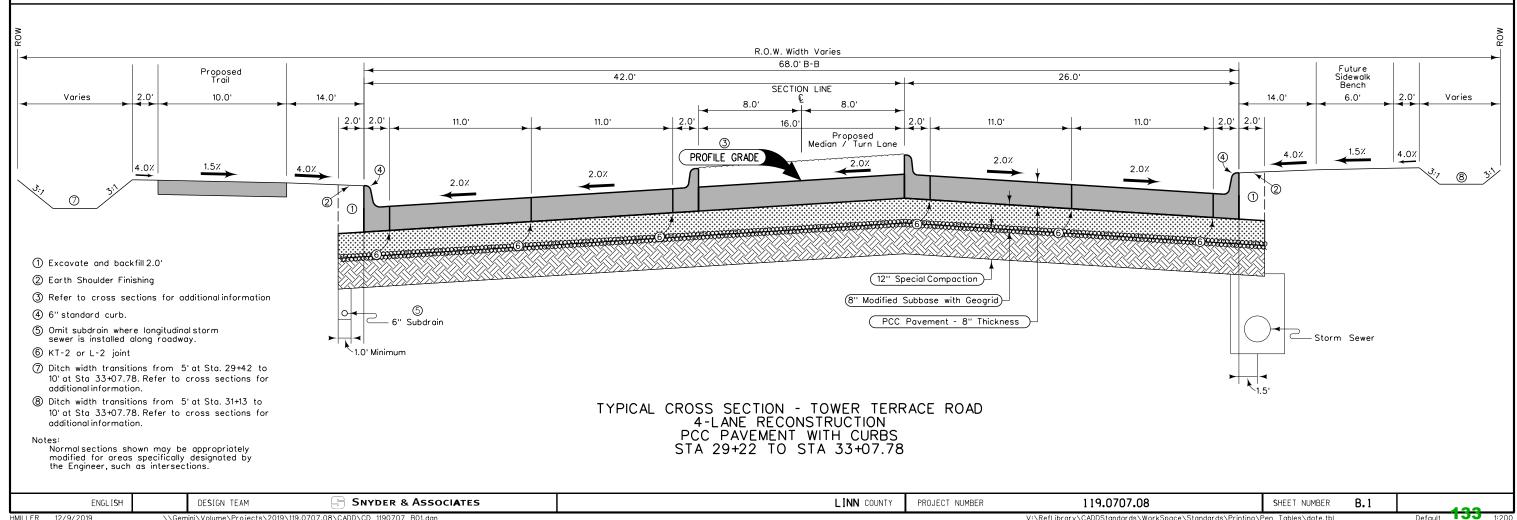
## **ATTACHMENT F: ENGINEER'S ESTIMATE OF COST**

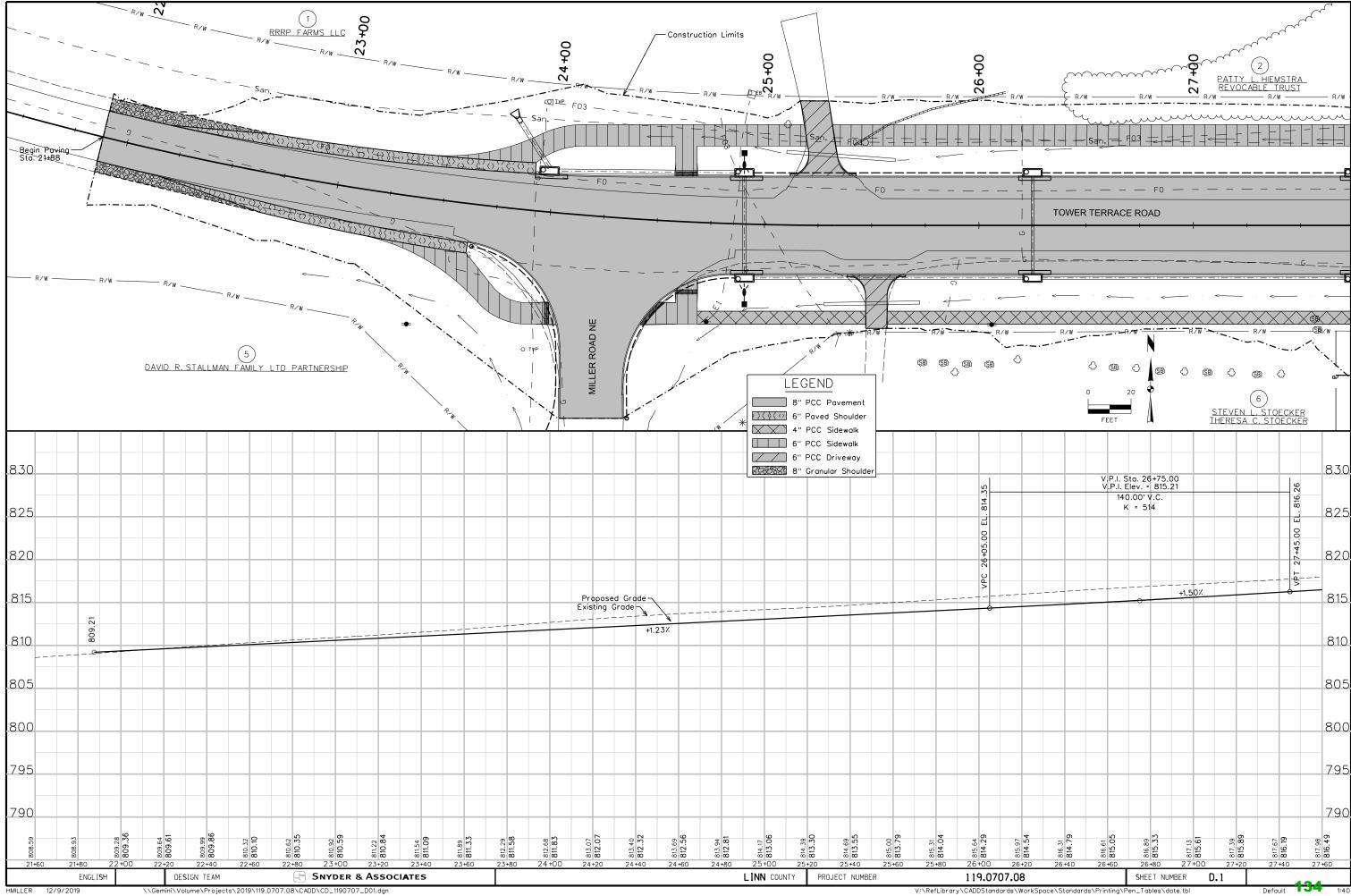
ITEM NO.	ITEM CODE	ITEM	UNIT	ESTIMATED QUANTITIES	UNIT COST	TOTAL COST
1		CLEARING AND GRUBBING	ACRE	0.55		\$11,000.00
		CLEARING AND GRUBBING EXCAVATION, CLASS 10, ROADWAY AND BORROW	UNIT CY	35.6 10,340		\$1,068.00 \$72,380.00
4	2105-8425015	TOPSOIL, STRIP, SALVAGE AND SPREAD	CY	1,450		\$11,600.00
5	2109-8225100	SPECIAL COMPACTION OF SUBGRADE	STA	11.2		\$6,720.00
	2113-0001100 2115-0100000	SUBGRADE STABILIZATION MATERIAL, POLYMER GRID MODIFIED SUBBASE	SY CY	6,613 1,605		\$23,144.42 \$56,157.50
8	2121-7425010	GRANULAR SHOULDERS, TYPE A	TON	29	\$28.50	
		PAVED SHOULDER, P.C. CONCRETE, 6 IN.	SY	151		\$10,546.20
	2123-7450020 2213-7100400	SHOULDER FINISHING, EARTH RELOCATION OF MAIL BOXES	STA EACH	31.8	\$200.00 \$200.00	
		STANDARD OR SLIP FORM PORTLAND CEMENT CONCRETE PAVEMENT, CLASS C, CLASS 3 DURABILITY, 9 IN.	SY	6,535		\$307,129.02
13	2301-4875006	MEDIAN, P.C. CONCRETE, 6 IN.	SY	50	\$75.00	\$3,750.00
		PORTLAND CEMENT CONCRETE PAVEMENT SAMPLES	LS	1 015		\$2,000.00
	2304-0101000 2315-8275025	TEMPORARY PAVEMENT SURFACING, DRIVEWAY, CLASS A CRUSHED STONE	SY TON	1,015 150		\$60,878.40 \$4,500.00
17	2416-0100015	APRONS, CONCRETE, 24 IN. DIA.	EACH	2		\$3,500.00
	2417-1040018	CULVERT, CORRUGATED METAL ENTRANCE PIPE, 18 IN. DIA.	LF	45		\$1,800.00
	2430-0000100 2435-0251000	MODULAR BLOCK RETAINING WALL INTAKE, SW-509	SF EACH	200 13		\$9,000.00 \$54,600.00
	2502-8212036	SUBDRAIN, LONGITUDINAL, (SHOULDER) 6 IN. DIA.	LF	1,308		\$15,696.00
22	2502-8221303	SUBDRAIN OUTLET, DR-303	EACH	15		\$3,750.00
		SUBDRAIN OUTLET, DR-306 STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 15 IN.	EACH LF	1 439	\$500.00 \$52.00	\$500.00 \$22,828.00
		STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 18 IN.	LF	428		\$24,801.96
26	2503-0114215	STORM SEWER GRAVITY MAIN, TRENCHED, REINFORCED CONCRETE PIPE (RCP), 2000D (CLASS III), 24 IN.	LF	186		\$16,740.00
	2503-0200036 2504-0150406	REMOVE STORM SEWER PIPE LESS THAN OR EQUAL TO 36 IN. SANITARY SEWER FORCE MAIN, TRENCHED, POLYVINYL CHLORIDE PIPE (PVC), 6 IN.	LF LF	96 342		\$1,152.00 \$34,200.00
29		REMOVE SANITARY SEWER PIPE LESS THAN OR EQUAL TO 36 IN.	LF	343		\$8,232.00
	2510-6745850	REMOVAL OF PAVEMENT	SY	3,945	\$10.00	\$39,446.00
		RECREATIONAL TRAIL, PORTLAND CEMENT CONCRETE, 6 IN.	SY	1,128		\$47,366.34
	2511-0310100 2511-7526004	SPECIAL COMPACTION OF SUBGRADE FOR RECREATIONAL TRAIL SIDEWALK, P.C. CONCRETE, 4 IN.	STA SY	10.1 244		\$3,383.50 \$15,596.80
34	2511-7526006	SIDEWALK, P.C. CONCRETE, 6 IN.	SY	5	\$65.00	\$331.50
		DETECTABLE WARNINGS	SF	143		\$5,720.00
		DRIVEWAY, P.C. CONCRETE, 6 IN. REMOVAL OF PAVED DRIVEWAY	SY SY	318 309		\$17,473.50 \$3,087.00
38	2523-0000100	LIGHTING POLES	EACH	5		\$25,000.00
		ELECTRICAL CIRCUITS	LF	600		\$18,000.00
		HANDHOLES AND JUNCTION BOXES REMOVE AND REINSTALL SIGN AS PER PLAN	EACH EACH	5 9		\$3,250.00 \$1,800.00
		WOOD POSTS FOR TYPE A OR B SIGNS, 4 IN. X 4 IN.	LF	22	\$20.00	
	2526-8285000	CONSTRUCTION SURVEY	LS	1		\$7,500.00
		PAINTED PAVEMENT MARKINGS, EPOXY PAINTED SYMBOLS AND LEGENDS, EPOXY	STA EACH	32.7 21		\$4,905.00 \$2,625.00
		GROOVES CUT FOR PAVEMENT MARKINGS	STA	32.7		\$1,635.00
	2527-9270120	GROOVES CUT FOR SYMBOLS AND LEGENDS	EACH	21	\$120.00	\$2,520.00
	2528-8445110 2528-8445113	TRAFFIC CONTROL FLAGGERS	LS EACH	1 40		\$30,000.00 \$19,200.00
	2533-4980005	MOBILIZATION	LS	1		\$19,200.00
51	2552-0000300	TRENCH COMPACTION TESTING	LS	1	\$4,500.00	\$4,500.00
		WATER MAIN, TRENCHED, POLYVINYL CHLORIDE PIPE (PVC), 12 IN.	LF EACH	208		\$14,534.10
		FITTINGS BY COUNT, POLYVINYL CHLORIDE (PVC), 12" VALVE, GATE, DIP, 12 IN.	EACH	5 2		\$2,500.00 \$5,000.00
55	2554-0211012	FLUSHING DEVICE (BLOWOFF), 12 IN.	EACH	1		\$1,500.00
		VALVE REMOVAL	EACH	3		\$1,800.00
	2599-9999005 2599-9999005	FLUSHING DEVICE (BLOWOFF) REMOVAL FIRE HYDRANT RELOCATION	EACH EACH	1	\$600.00 \$3.500.00	\$600.00 \$3,500.00
59	2599-9999005	SUBDRAIN CLEANOUT	EACH	6		\$3,000.00
	2601-2634100	MULCHING	ACRE	3.57	\$900.00	
61 62		MULCHING, BONDED FIBER MATRIX SEEDING AND FERTILIZING (URBAN)	ACRE ACRE	1.79 0.64	\$2,800.00 \$1,350.00	\$5,012.00 \$864.00
63		SLOPE PROTECTION, WOOD EXCELSIOR MAT	SQ	416		\$10,400.00
	2601-2640350	SPECIAL DITCH CONTROL, WOOD EXCELSIOR MAT	SQ	41	\$30.00	\$1,230.00
		STABILIZING CROP - SEEDING AND FERTILIZING (URBAN) SILT FENCE	ACRE LF	3.57 200	\$1,200.00 \$2.00	
67		REMOVAL OF SILT FENCE OR SILT FENCE FOR DITCH CHECKS	LF	200	\$2.00	
68	2602-0000101	MAINTENANCE OF SILT FENCE OR SILT FENCE FOR DITCH CHECK	LF	200	\$1.25	\$250.00
69 70	2602-0000309 2602-0000312	PERIMETER AND SLOPE SEDIMENT CONTROL DEVICE, 9 IN. DIA. PERIMETER AND SLOPE SEDIMENT CONTROL DEVICE, 12 IN. DIA.	LF LF	195 2,109	\$3.50 \$4.00	\$682.50 \$8,436.00
	2602-0010010	MOBILIZATIONS, EROSION CONTROL  MOBILIZATIONS AROSION CONTROL	EACH	2,109 5	\$1,500.00	
72	2602-0010020	MOBILIZATIONS, EMERGENCY EROSION CONTROL	EACH	2	\$1,000.00	\$2,000.00
	2610-0000212	MULCH, SHREDDED BARK	CY	2	\$100.00	
	2611-0000100 2611-0000200	SHRUBS, FURNISHED AND INSTALLED (WITH WARRANTY) TREES, FURNISHED AND INSTALLED (WITH WARRANTY)	EACH EACH	10 5	\$80.00 \$500.00	\$800.00 \$2,500.00
		Sub-Total Construction			\$1,188	,530.00
		Contingency			\$178,2	
	<u> </u>	Total Construction 2024 CONSTRUCTION			\$1,366	,810.00
		2024 CONSTRUCTION 2024 Inflation	5% per year		\$377,6	624.00
		2024 Total Construction	. ,		\$1,744	,430.00
<u> </u>		Engineering Pight of Way			\$295,2 \$148.7	
-		Right-of-Way Construction Administration (2024)			\$148, <i>i</i> \$104,6	722.00 670.00
		Totals (2024 Construction)	J 70		\$2,293	
		DETERMINATION OF GRANT REQUEST				
		Total Costs Less Engineering/Construction Administration			\$2,293 \$399,8	
		Less Engineering/Construction Administration Federal Aid Eligible Costs			\$399,8 \$1,893	
		80% Federal-Aid Eligible Costs			\$1,514	,520.00
<b>-</b>		Currently Programmed Federal Aid  Additional Federal Aid			\$388,0 \$1,126	
	<u> </u>	Additional Federal Aid	<u> </u>		ψ1,120	,



LOCATION MAP







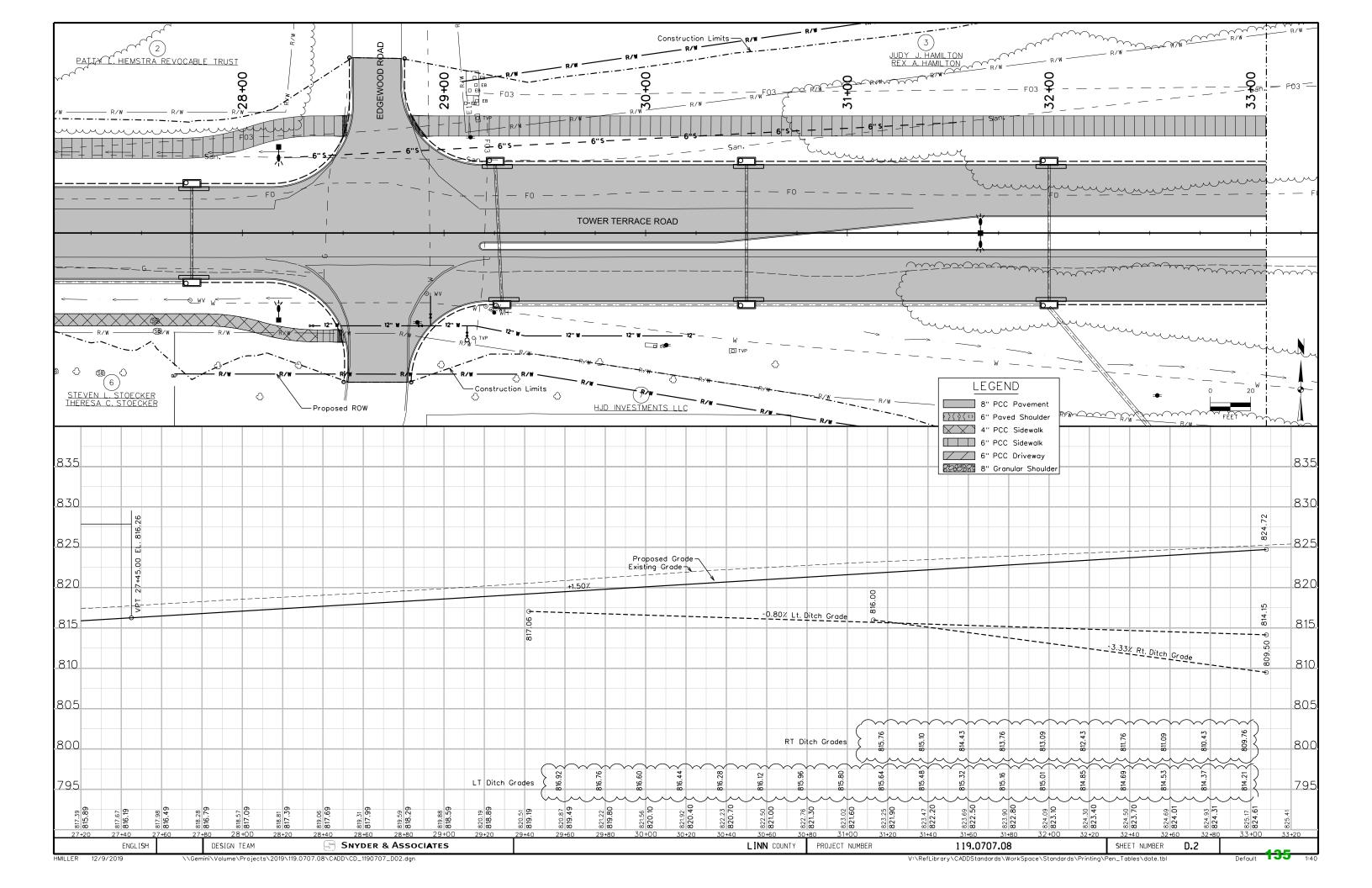




Photo on Tower Terrace Road at Edgewood Road (formerly Loggerhead Road) looking west.

#### **RESOLUTION NO. 0049-01-19**

WHEREAS, the City of Cedar Rapids, Iowa is applying to the Corridor Metropolitan Planning Organization for \$918,500 of Federal Surface Transportation Block Grant (STBG) funds for the Tower Terrace Road Project from approximately 1000 feet west of Miller Road to I-380 interchange project, and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate, and maintain the proposed facility within the City of Cedar Rapids.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA, as follows:

- 1. That the City of Cedar Rapids, lowa agrees to conform with the regulations, statutes, terms, and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the matching funds of \$183,700 proposed in the funding application contingent upon award, and acceptance, of federal STBG funding for the above mentioned project. The City of Cedar Rapids is under no obligation to perform said project if Cedar Rapids' application for funding is not approved.
- 4. That if federal STBG or Transportation Alternatives Program (TAP) funds are approved for the above mentioned project, the required local matching funds will be included in the future Capital Improvements Program, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

Passed this 8th day of January, 2019.

Voting: Council member Weinacht moved the adoption of the resolution; seconded by Council member Vanorny. Adopted, Ayes, Council members Hoeger, Olson (Scott), Olson (Tyler), Overland, Poe, Todd, Vanorny, Weinacht and Mayor Hart.

Bradley G. Hart, Mayor

Attest:

#### **RESOLUTION NO. 1540-12-19**

WHEREAS, the Cedar Rapids City Council passed Resolution 0049-01-19 on January 8, 2019 to apply for \$918,500 through the Corridor Metropolitan Planning Organization for the construction of the Tower Terrace Road Project from approximately 1000 feet west of Miller Road to the I-380 interchange project, and

WHEREAS, the City of Cedar Rapids was awarded \$388,000 for the project, and

WHEREAS, notice was later received from the Corridor Metropolitan Planning Organization of additional funding being available, and

WHEREAS, the City of Cedar Rapids is applying to the Corridor Metropolitan Planning Organization for an additional \$1,392,000 for the project, and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate, and maintain the proposed facility within the City of Cedar Rapids.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF CEDAR RAPIDS, IOWA, as follows:

- 1. That the City of Cedar Rapids, Iowa agrees to conform with the regulations, statutes, terms, and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the additional matching funds of \$261,300 proposed in the funding application contingent upon award, and acceptance, of federal STBG funding for the above mentioned project. The City of Cedar Rapids is under no obligation to perform said project if Cedar Rapids' application for funding is not approved.
- 4. That if federal STBG or Transportation Alternatives Program (TAP) funds are approved for the above mentioned project, the required local matching funds will be included in the future Capital Improvements Program, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

Passed this 3rd day of December, 2019.

Voting: Council member Vanorny moved the adoption of the resolution; seconded by Council member Todd. Adopted, Ayes, Council members Hoeger, Olson (Scott), Olson (Tyler), Overland, Poe, Todd, Vanorny, Weinacht and Mayor Hart.

Attest:

Bradley G. Hart, Mayor

**138** 



## **Attachment A - Funding Requests**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

#### Project Name

Marion Blvd / 7th Avenue / 10th Avenue - 7th Avenue from 12th Street to 22th Street [Project ID 46]

Project Sponsor (If more than one, please list all and indicate lead sponsor)

#### **City of Marion**

#### Contact Person

Name Michael D. Barkalow, P.E.

E-mail mbarkalow@cityofmarion.org

City Marion

Phone # 319.743.6340

Street Address 1225 6th Avenue Suite 200

#### **Project Description**

Original: Modification of lane configurations with intersection improvements at 10th Street and 35th Street.

Update: Reconstruction of 7<sup>th</sup> Avenue between 12<sup>th</sup> Street and 22<sup>th</sup> Street from a 4-lane cross section to a 3-lane cross section with a center dual left turn lane. Including additional infrastructure improvements including storm sewer, sanitary sewer, watermain, sidewalk, lighting and other improvements.

#### Purpose & Need Narrative

7<sup>th</sup> Avenue carries 19,100 AADT per the 2017 IDOT counts on this section of road. This road was originally built as part of the original town and has had several overlays. It is now ending the useful life of the original pavement and needs to be completely removed and replaced. The current configuration contributes to accidents and congestion. The proposed modifications would provide for a reduction in the cost of travel by providing less congestion and a reduction in accidents. The proposed configuration will support economic development by providing for the comfort of stopping to patronize businesses along the corridor adding to the vitality of the business community.

Project Score (Please see Attachment C)

#### 242.15

#### **Project Readiness**

ROW Additional ROW will be needed

Environmental Not complete



#### Smarter Transportation, Better Community

Local Match Assured [New resolution to match new amount available will be provided.]

Public Engagement Completed and ongoing

#### Project Schedule (MM/YYYY)

DesignStart Date2018Completion Date2022ROW AcquisitionStart Date2021Completion Date2022EnvironmentalStart Date2021Completion Date2022ConstructionStart Date2024Completion Date2024

NOTE: All trail projects require lowa DOT from 240004 (10-17) in addition to this application.

# **Attachment A - Funding Requests (Continued)**

# **Application Form for New Projects**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

#### **Project Name**

Marion Blvd / 7th Avenue / 10th Avenue - 7th Avenue from 12th Street to 22th Street [Project ID 46]

Funding Requested for Planning and Engineering

None

Funding Requested Right-of-Way

None

Funding Requested for Construction

\$184,000 FFY Requested 21 \$213,000 FFY Requested 23 \$2,776,000 FFY Requested 24



Estimated Total Funding Requested (No more than 80% of Total Project Cost)

\$3,173,000 [68.82% of project cost]

Estimated Total Project Cost (Includes the federal 80% requested above and the 20% local match)

\$6,445,107

Project costs and requests should be inflated to the year that funding is requested at a rate of 5% per year. Please document this inflation on your cost estimates indicated on Attachment F.

#### **Available Funding:**

- FFY21 \$184,000 available for roads; \$472,000 available for trails; \$73,000 available for transit
- FFY22 \$0 available for roads; \$222,000 available for trails; \$0 available for transit
- FFY23 \$213,000 available for roads; \$127,000 available for trails; \$85,000 available for transit
- FFY24 \$2,776,000 available for roads; \$1,665,000 available for trails; \$1,110,000 available for transit
- Total available for roads: \$3,173,000; Total for trails: \$2,486,000; Total for transit: \$1,268,000
- ➤ There is a total of \$733,000 in STBG TAP that may be used in any year.

### **Attachment A - Funding Requests (Continued)**

# **Application Form for Increasing Funds to an Existing Project**

Please refer to the "Requirements" section on pages 3 – 4 for guidance.

Note: please round all funding request to the nearest \$1,000.00

Project Name
Original Amount Awarded from the MPO
\$ FFY Awarded
New Funding Requested for Planning and Engineering (Leave blank if no new funding is requested)
\$ FFY Requested
New Funding Requested Right-of-Way (Leave blank if no new funding is requested)  FFY Requested
New Funding Requested for Construction (Leave blank if no new funding is requested)  FFY Requested



# Attachment B Connections 2040 Design Factors

#### **Required Information**

In compliance with the Corridor MPO's Long Range Transportation Plan, Connections 2040, design characteristics need to correspond with those listed in Chapter 7 of Connections 2040. Variances from Chapter 7 are allowed with the Transportation Technical Advisory Committee's (TTAC) approval or an official design exception granted from the lowa Department of Transportation (depending on the nature of the exact design specifications planned for the project).

Please fill in the design factors that will be used for your project below.

What basic set of design factors will be used for this project? (see page 7-11 of Connections 2040 for guidance)

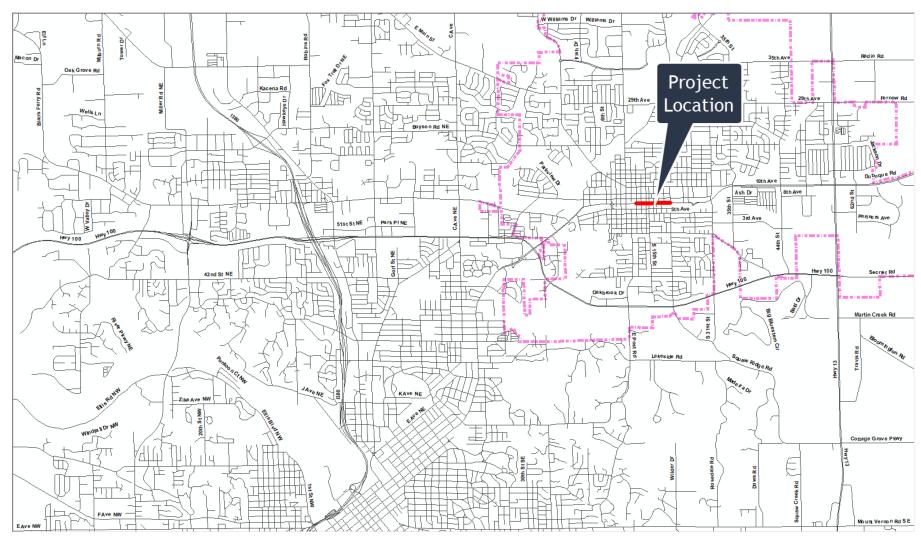
Base Design Factor Used (click for dropdown list): Major Arterial

Please list the typical dimensions used in your project (deviations from the typical cross section do not need to be listed here):

Posted Speed:	30 MPH
Parking Width (If provided):	8'
Transit - Is the project on a bus route? If so what accommodations will be provided?	No/No
Number and Width of Through Travel Lanes:	2-11'
Median Width (If provided): Sidewalk - Is this residential or commercial area? How wide will the sidewalks be?	TWLTL-12' Both - 6'
Bicycle - Is the project area designated for bikeways in a local plan?	No
What, if any, bikeways will be provided?	N/A
Roadway Width (Back of Curb to Back of Curb):	37'-53.5'
Public Frontage Width:	5' - 6.5'
Curb Offset (All Curbs):	1.5' - 2.0'
Sidewalk Distance from Right of Way Line:	1'-2'
Is this a Truck Route?	Yes
Will an Integral Curb and Gutter be used?	Yes
Will Durable Pavement Markings be used?	Yes
Are any design exceptions required from lowa DOT?	No
Are any design variances required from TTAC?	Approved

Curb Offset is not 2' in all locations
Public Frontage Width does not meet minimum due to restricted ROW
Plans are not final yet and are still in the preliminary design stage
11

Location Map: 7<sup>th</sup> Avenue; 12<sup>th</sup> Street to 22<sup>nd</sup> Street



#### **RESOLUTION NO. 28186**

RESOLUTION AUTHORIZING A FUNDING APPLICATION TO THE CORRIDOR METROPOLITAN PLANNING ORGANIZATION FOR SURFACE TRANSPORTATION BLOCK GRANT FUNDS IN THE AMOUNT OF \$3,173,000 AND COMMITTING TO PROVIDE LOCAL MATCHING FUNDS FOR THE MARION BLVD / 7TH AVENUE / 10TH AVENUE PROJECT IN MARION. [7TH AVENUE; 12TH STREET TO 22ND STREET] (TRANS-18-101)

WHEREAS, the City of Marion, Iowa is applying to the Corridor Metropolitan Planning Organization for \$3,173,000 of Federal Surface Transportation Block Grant (STBG) for the Marion Boulevard/7<sup>th</sup> Avenue/10<sup>th</sup> Avenue Project (7<sup>th</sup> Avenue; 12<sup>th</sup> Street to 22<sup>nd</sup> Street); and

WHEREAS, STBG funds can cover up to 80% of the project costs, the City will need to commit to a local match in the amount of \$793,250; and

WHEREAS, the City has the legal jurisdiction and authority to construct, finance, operate and maintain the proposed project within Marion city limits for a minimum of twenty years.

NOW THEREFOR BE IT RESOLVED by the City Council of the City of Marion, Iowa, as follows:

- 1. That the City of Marion, Iowa agrees to conform with the regulations, statutes, terms, and conditions described in the application and instructions.
- 2. Comply with conditions of accepting transportation funding from the Corridor Metropolitan Planning Organization.
- 3. That the City commits to provide the additional matching funds of \$793,250 proposed in the funding application contingent upon award, and acceptance, of federal STBG funding for the above-mentioned project. The City of Marion is under no obligation to perform said project if Marion's application for funding is not approved.
- 4. That if federal STBG funds are approved for the above-mentioned project, the required local matching funds will be included in the future Capital Improvements Program, and the City will adequately maintain the project for its intended public use for a minimum of twenty years following completion.

Passed and approved this 19<sup>th</sup> day of December 2019.

Nicolas AbouAssaly, Mayor

nicolar About Sail

ATTEST:

I, Rachel Bolender, City Clerk of the City of Marion, lowa hereby certify that at a meeting of the City Council of said City, held on the above date, among other proceedings the above was adopted.

Rachel Bolender, City Clerk

MOREGINEST   10.0000   10.000   10.000   10.000   10.000   10.0000   10.0000   10.0000   10.0000   10.0000   10.0000   10.0000   10.0000   10.000	ITEM		1	UNIT	12TH CT +o 16	ти ст	16TH ST +0 22	16TH ST to 22ND ST		Total	
December		ITEM	UNIT								
The Control of Transier   15   50,000   6.5   5,000.00   0.5   1,000.00   1.5   1.5   1,000.00   1.5   1.5   1,000.00   1.5   1.5   1,000.00   1.5   1.5   1,000.00   1.5   1.5   1,000.00   1.5   1.5   1,000.00   1.5   1.5   1,000.00   1.5   1,000.00   1.5   1.5   1,000	1		LS		0.5					\$240,000	
CONCEST MONIFORMED PRINTING FOR PET AND STATES   SCROOL   0.5   3.5   3.6000   0.5   3.6000			_						1	\$20,000	
Description   1.5   1.			_						1		
Participation   15   Security   15   Securit			_						1	\$2,400	
DESCRIPTION OF CONTINUES			_			. ,			1	\$40,000	
BANDAR OF FERRING STORMAN CORDS AND GUTTEN   77   500   50	7	EROSION CONTROL	LS	\$30,000	0.5	\$6,300.00	0.5	\$5,700.00	1	\$12,000	
DETAILOR OF DESTRICT SCHOOL AND THE STATE   100   100   15.000.00   15.000.00   10.0000.00   10.000.00   10.000.00   10.000.00   10.000.00   10.000.			_							\$4,000	
13   MANCAL AND MAJORAL CORPECT   14   MANCAL AND MAJORAL STRUCTURES   10   52,000   1   52,00			_								
Description of Control State   18			_								
			_							\$6,300	
12   MARCHANDER SOUTH SEVERAL ROLLANDER PRE	13	REMOVAL OF SANITARY SEWER PIPE	LF	\$20	723	\$14,460.00	1395	\$27,900.00	2118	\$42,360	
18   MATERIAN PARAMETRANIST   15   500000   15   50,00000   17   50,00000   18   50,00000			_							\$9,600	
Decomposition   Decompositio			_								
10   DECEMBER PREVANTION AND TORNAMON PREVAIL   1907, 722   1908, 000, 000, 000, 000, 000, 000, 000,											
30			_							\$120,000	
25   CONTRINE FORD SUBGRADE STANDLANDON   97   83   8506 of \$32,098   720.07222   \$31,002   \$23,002   \$2										\$31,673	
20   AMERICAN SUBBORS, 6"   97   88   223.258555   318.98.08   1900.07444   315.00.08   422.26   334.25   21   AMERICAN SUBBORS, 1"   97   91   91   92   222.2   222.2   346.00.0   311.0   366.00.0   5.00.0   22   AMERICAN SUBBORS, 1"   93   94   94   94   94   94   94   94			_							\$24,943	
20   AMARIAN SURENCE, 12"   97   514   88696   51:1975-20   7726-77222   50:10,7901   5885-7222   52:27   5886-800   51:65   53:19000   3005   58:19000   3005   58:19000   3005			_							\$47,510	
20   CAMMALAN SACRELL (CANTEL MONT)   TON   522   212   546,6400   3164   566,0808   3286   511,090   566,085   56		·	_								
20   SAMPADE SECURIL (NATER MANN)   TON   922   1349   534,958.00   1509   556,050											
20   SAMPLANE SERVER (STORM SEVER)   TON   522   7.11   315.041.00   755   35.061.00   1.46   32.22										\$66,858	
28			_		711					\$32,252	
29			_							\$160,557	
30   AMPRIAMS RAMMOLE, 48"   LA   \$55,000   C   \$33,000.00   C   \$555,000   C			_							\$0	
31 COMMISSION TO RESTING SANTARY SEVER MANHOLE  1.0. \$50.0 0 0 50.00 1 1 \$1,000.00 0 1 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 0 50.00 1			_								
33 TORM SEVER MAN, 32° RCP										\$55,000	
33   STORM SEWER MAN, 15" RCP			_							\$0	
STORM SEVER HAMP, LES   1948   1959   2078   252,441.00   41.47   333,956.00   58.12   594.88   593.88   593.89   581.78   594.88   593.	33	·	_				1087.1			\$121,323	
September   Sept		·	_							\$27,045	
37   SUMPROMENTED   10   57,500.00   10   57,500.00   10   57,500.00   10   57,500.00   10   52,00   10   57,500.00   10   52,00   10   57,500.00   10   52,00   10   57,500.00   10   52,00   10   57,500.00   10   57,500.00   10   52,00   10   57,500.00   10		,						1 /			
SEMPLY DOWNSPOUT CONNECTION   E.A.   \$5,000   \$   \$3,000   \$1   \$2,000   \$3   \$12,000   \$4   \$8,000   \$3   \$12,000   \$4   \$1,000   \$3   \$12,000   \$4   \$1,000   \$3   \$12,000   \$3   \$12,000   \$3   \$12,000   \$3   \$12,000   \$3   \$12,000   \$3   \$12,000   \$3   \$15,000   \$3   \$12,000   \$3   \$15,											
39   STORM SEWER MANHOLE, 48"   EA   \$4,000   2   \$8,000.00   2   \$1,000.00   3   \$15,000   2   \$1,000.00   3   \$1,000.00			_							\$2,000	
1 STORN SEVER NATACE, SW-501			_				1			\$12,000	
A	40		EA	\$5,500	1		2		3	\$16,500	
43 STORM SEVERI INTAKE, SW-504							2			\$15,000	
44 STORM SEWER INTAKE. SW-506											
45 STORM SEVER INTAKE, SW-907 EA \$5,000 3 \$15,000.00 0 \$0,000 1 \$0			_		1		1				
47 STORM SEWER INTAKE. SW-509  48 STORM SEWER INTAKE. SW-511  48 A \$4,000  1 S,000  1 S,000  30 S,000  49 CONNECTION TO EXISTING STORM SEWER STRUCTURES  40 S1500  41 S1,000  42 S,000  43 S,000  44 S,000  45 S,000  46 S,000  47 S,128  47 S,128  47 S,128  48 STORM SEWER INTAKE. SW-501  48 STORM SEWER STRUCTURES  48 S,1000  49 S,000  40 S,000  40 S,000  41 S,100  40 S,000  40			_		3		0			\$15,000	
88 STORM SEWER INTAKE, SW-511   EA \$4,000	46	STORM SEWER INTAKE, SW-507	EA	\$5,000	3	\$15,000.00	7	\$35,000.00	10	\$50,000	
49   CONNECTION TO EXISTING STORM SEWER STRUCTURES   EA   \$1,000   1   \$1,000   0   \$50.00   1   \$1,000					0					\$30,000	
SO   MATER MAIN, 6" DIP					1						
STEEL NUMBER   STS   P90   SSS   250.00   1302   S97,650.00   2022   515,650.00   2022   515,650.00   2022   515,650.00   2022   515,650.00   2022   515,050.00   20											
Same			_			_				\$156,900	
ATE VALVE, 8" DIP	52	WATER MAIN, 12" DIP	LF	\$80	713	\$57,040.00	0	\$0.00	713	\$57,040	
STEVALVE_12"   DP			_				2			\$3,000	
First Printing Sty Weight, Ductrile IRON			_				7				
ATTENDED   STATE   S			_		·						
SE   RIR HYDRANT ASSEMBLY			_							\$96,000	
99 ADJUSTMENT OF EMSTING STRUCTURES  EA \$1,500  BO PCC PAVEMENT, 9" CL C  SY \$50  T135,402222 \$356,770.11  6162.793333 \$308,139.67 13298.19556 \$664,91  COLORED PCC PAVEMENT, 9"  SY \$120  452.8688899 \$554,344.27  179.2788899 \$21,513.47 632.1477778 \$75,85  CP PCC DRIVEWAY AND ALLEY, 7"  SY \$60  S89.0033333 \$338,340.20  \$23.9 \$31,343.40  \$111.393333 \$66,88  SO \$90,81.AMD CEMENT CONCRETE CUBR AND GUTTER, 1.5' WIDE, 12 3/8" THICK										\$35,000	
61 COLORED PCC PAVEMENT, 9" SY \$120 452.868889 \$54,344.27 179.2788889 \$21,513.47 632.1477778 \$75,85 62 PCC DRIVEWAY AND ALLEY, 7" SY \$60 589.003333 \$35,340.20 522.39 \$31,343.40 1111.393333 \$66,86				\$1,500	1		1			\$3,000	
62 PCC DRIVEWAY AND ALLEY, 7" 63 PORTLAND CEMENT CONCRETE CURB AND GUTTER, 1.5' WIDE, 12 3/8" THICK										\$664,910	
63 PORTLAND CEMENT CONCRETE CURB AND GUTTER, 1.5' WIDE, 12 3/8" THICK		·									
64 PCC SIDEWALK, 5"					389.0033333		522.39			\$66,684	
65         PCC SIDEWALK RAMP         SY         \$75         169.9511111         \$12,746.33         162.3577778         \$12,176.83         332.3088889         \$24,92           66         DETECTABLE WARNING PANELS         \$F         \$40         272         \$10,880.00         240         \$9,600.00         512         \$20,488           67         PAVEMENT MARKINGS, PAINTED         \$TA         \$100         6         \$600.00         6         \$600.00         12         \$12,200           68         PAVEMENT MARKINGS, THERMOPLASTIC         \$TA         \$300         40         \$12,000.00         40         \$12,000.00         80         \$24,000           69         PAVEMENT SYMBOLS, THERMOPLASTIC         \$EA         \$500         9         \$4,500.00         9         \$4,500.00         18         \$9,00           70         IMPORTED TOPSOIL         \$Y         \$\$         \$138.888889         \$17,111.11         3967.244444         \$31,737.96         6106.133333         \$36,83           72         TYPE A SIGN, SHEET ALUM         \$\$F         \$30         \$6         \$1,680.00         \$6         \$1,680.00         \$112         \$3,36           73         BLACK COATED STEEL 2"X2" PERFORATED 12-GAUGE SQUARE TUBING POST         LF         \$15					1564.631111		1265.926667			\$127,375	
67 PAVEMENT MARKINGS, PAINTED  57 STA \$100 6 \$600.00 6 \$600.00 12 \$1,20  58 PAVEMENT MARKINGS, THERMOPLASTIC 5TA \$300 40 \$12,000.00 40 \$12,000.00 80 \$24,00  59 PAVEMENT SYMBOLS, THERMOPLASTIC EA \$500 9 \$4,500.00 9 \$4,500.00 18 \$9,00  70 IMPORTED TOPSOIL \$7 \$5 \$2138.888889 \$10,694.44 3967.244444 \$19,836.22 \$106.133333 \$30,53  71 SOD \$7 \$5 \$2138.888889 \$17,111.11 3967.244444 \$31,737.96 \$106.133333 \$48,844  72 TYPE A SIGN, SHEET ALUM \$7 \$50 \$55 \$2138.888889 \$17,111.11 3967.244444 \$31,737.96 \$106.133333 \$48,844  72 TYPE A SIGN, SHEET ALUM \$7 \$50 \$55 \$1,680.00 56 \$1,680.00 112 \$3,260  74 CLAY PAVERS, 25/8" (ROADWAY) \$7 \$85 \$50 \$50.00 \$50.00 \$20 \$20 \$50.00 \$20 \$20 \$50.00 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$20 \$	65	PCC SIDEWALK RAMP	SY	\$75		\$12,746.33		\$12,176.83		\$24,923	
68 PAVEMENT MARKINGS, THERMOPLASTIC STA \$300 40 \$12,000.00 40 \$12,000.00 80 \$24,00 69 PAVEMENT SYMBOLS, THERMOPLASTIC EA \$500 9 \$4,500.00 18 \$9,00 18 \$9,00 70 IMPORTED TOPSOIL SY \$5 2138.888889 \$10,694.44 3967.244444 \$19,836.22 6106.133333 \$30,53 71 500 \$57 500 \$57 500.00 \$57 500 \$57 500.00 \$57 500 \$57 500.00 \$57 500 \$57 500.00 \$57 500 \$57 500.00 \$57 500 \$57 500.00 \$57 500.00 \$50 50 51,680.00 \$57 500 \$57 500.00 \$57 500.00 \$57 500.00 \$50 51,680.00			_							\$20,480	
69 PAVEMENT SYMBOLS, THERMOPLASTIC         EA         \$500         9         \$4,500.00         9         \$4,500.00         18         \$9,00           70 IMPORTED TOPSOIL         SY         \$5         2138.888889         \$10,694.44         3967.244444         \$19,836.22         \$106.133333         \$30,53           71 SOD         SY         \$8         2138.88889         \$11,111.11         3967.244444         \$31,737.96         \$106.133333         \$48,84           72 TYPE A SIGN, SHEET ALUM         \$F         \$30         \$6         \$1,680.00         \$6         \$1,680.00         \$12         \$3,36           73 BLACK COATED STEEL 2"X2" PERFORATED 12-GAUGE SQUARE TUBING POST         LF         \$15         135         \$2,025.00         136         \$2,040.00         271         \$4,06           74 CLAY PAVERS, 2 5/8" (ROADWAY)         \$Y         \$85         \$0.00         \$0.00         \$0.00         \$0.00         \$5           75 TRAFFIC SIGNAL REMOVALS         LS         \$150,000         \$0         \$0.00         \$0         \$0.00         \$1         \$20,000           77 RETAINING WALLS         LS         \$40,000         \$0         \$5         \$57,500.00         \$0.5         \$57,500.00         \$1         \$10,000           79 HARDSCAP			_							\$1,200	
To   IMPORTED TOPSOIL   SY   \$5   2138.888889   \$10,694.44   3967.244444   \$19,836.22   6106.133333   \$30,53			_		40		40				
Type A Sign, Sheet Alum					2138.888889		3967.244444			\$9,000	
TYPE A SIGN, SHEET ALUM										\$48,849	
74         CLAY PAVERS, 2 5/8" (ROADWAY)         SY         \$85         \$0.00         \$0.00         0         \$5           75         TRAFFIC SIGALIZATION         LS         \$150,000         \$0.00         \$0.00         \$0.00         0         \$           76         TRAFFIC SIGALIZATION         LS         \$40,000         1         \$20,000.00         \$0.00         1         \$20,00           76         TRAFFIC SIGALIZATION         LS         \$40,000         1         \$20,000.00         \$0.00         1         \$20,00           76         TRAFFIC SIGALI REMOVALS         LS         \$100,000         0.75         \$75,000.00         0.25         \$25,000.00         1         \$20,000           78         SOFTSCAPE / PLANTINGS         LS         \$250,000         0.5         \$57,500.00         0.5         \$57,500.00         1         \$115,000           79         HARDSCAPE         LS         \$500,000         1         \$125,000         0         5         \$40,250.00         1         \$125,000         1         \$125,000         0         5         \$40,250.00         0         5         \$40,250.00         0         5         \$40,250.00         0         5         \$40,250.00         0         <			_	\$30	56	\$1,680.00		\$1,680.00	112	\$3,360	
TAFFIC SIGALIZATION   LS   \$150,000   \$0.00			_		135		136			\$4,065	
TRAFFIC SIGNAL REMOVALS			_							\$0	
77   RETAINING WALLS   LS   \$100,000   0.75   \$75,000.00   0.25   \$25,000.00   1   \$100,000     78   SOFTSCAPE / PLANTINGS   LS   \$250,000   0.5   \$57,500.00   0.5   \$57,500.00   1   \$115,000     79   HARDSCAPE   LS   \$500,000   LS   \$525,000.00   0.5   \$57,500.00   1   \$115,000     79   HARDSCAPE   LS   \$500,000   LS   \$125,000   0.5   \$40,250.00   0.5   \$40,250.00   1   \$125,000     80   IRRIGATION SYSTEM   LS   \$175,000   0.5   \$40,250.00   0.5   \$40,250.00   1   \$80,500     81   STREET LIGHT   EA   \$7,500   26   \$195,000.00   24   \$180,000.00   50   \$375,000     82   ELECTRICAL FOR STREET LIGHTS   LS   \$300,000   0.5   \$66,000.00   0.5   \$60,000.00   1   \$126,000     82   ELECTRICAL FOR STREET LIGHTS   LS   \$300,000   \$0.5   \$66,000.00   0.5   \$60,000.00   1   \$126,000     83   STREET LIGHTS   LS   \$300,000   \$364,075.93   \$327,542.14   \$691,618     84   \$691,618   \$691,6			_		1	_					
78 SOFTSCAPE / PLANTINGS LS \$250,000 0.5 \$57,500.00 0.5 \$57,500.00 1 \$115,00 79 HARDSCAPE LS \$500,000 1 \$125,000.00 5.0 \$0.00 1 \$125,000 80 IRRIGATION SYSTEM LS \$175,000 0.5 \$40,250.00 0.5 \$40,250.00 1 \$80,50 81 STREET LIGHT EA \$7,500 26 \$195,000.00 24 \$180,000.00 50 \$375,00 82 ELECTRICAL FOR STREET LIGHTS LS \$500,000 0.5 \$66,000.00 0.5 \$60,000.00 1 \$126,00 83 CONSTRUCTION SUBTOTAL \$2,427,172.84 \$2,183,614.30 \$4,610,787 \$15% CONTINGENCY \$364,075.93 \$327,542.14 \$691,618 \$150 TOTAL CONSTRUCTION COST OPINION \$2,791,248.76 \$2,511,156.44 \$53,02,405							0.25			\$100,000	
80         IRRIGATION SYSTEM         LS         \$175,000         0.5         \$40,250.00         0.5         \$40,250.00         1         \$80,50           81         STREET LIGHT         EA         \$7,500         26         \$195,000.00         24         \$180,000.00         50         \$375,00           82         ELECTRICAL FOR STREET LIGHTS         LS         \$300,000         0.5         \$66,000.00         0.5         \$60,000.00         1         \$126,00           CONSTRUCTION SUBTOTAL         \$2,427,172.84         \$2,183,614.30         \$4,610,787           15% CONTINGENCY         \$364,075.93         \$327,542.14         \$691,618           TOTAL CONSTRUCTION COST OPINION         \$2,791,248.76         \$2,511,156.44         \$5,302,405			_							\$115,000	
81     STREET LIGHT     EA     \$7,500     26     \$195,000.00     24     \$180,000.00     50     \$375,00       82     ELECTRICAL FOR STREET LIGHTS     LS     \$300,000     0.5     \$66,000.00     0.5     \$60,000.00     1     \$126,00       CONSTRUCTION SUBTOTAL     \$2,427,172.84			_							\$125,000	
82         ELECTRICAL FOR STREET LIGHTS         LS         \$300,000         0.5         \$66,000.00         0.5         \$60,000.00         1         \$126,000           CONSTRUCTION SUBTOTAL         \$2,427,172.84         \$2,183,614.30         \$4,610,787           15% CONTINGENCY         \$364,075.93         \$327,542.14         \$691,618           TOTAL CONSTRUCTION COST OPINION         \$2,791,248.76         \$2,511,156.44         \$5,302,405										\$80,500	
CONSTRUCTION SUBTOTAL         \$2,427,172.84         \$2,183,614.30         \$4,610,787           15% CONTINGENCY         \$364,075.93         \$327,542.14         \$691,618           TOTAL CONSTRUCTION COST OPINION         \$2,791,248.76         \$2,511,156.44         \$5,302,405			_								
15% CONTINGENCY         \$364,075.93         \$327,542.14         \$691,618           TOTAL CONSTRUCTION COST OPINION         \$2,791,248.76         \$2,511,156.44         \$5,302,405	02										
TOTAL CONSTRUCTION COST OPINION         \$2,791,248.76         \$2,511,156.44         \$5,302,405		1	5% CON	NTINGENCY				\$691,618			
FFY 24 Cost \$6,445,107		TOTAL CONSTRUCTION	V COST	OPINION	\$2,791,248	3.76	\$2,511,156				
								FFY 24 Cost	\$6,445	,107	



