



*Smarter Transportation, Better Community*

101 First Street SE  
Cedar Rapids, Iowa 52401  
319.286.5041  
corridormpo@corridormpo.com  
www.corridormpo.com

## POLICY BOARD MEETING NOTICE AND AGENDA

### Corridor Metropolitan Planning Organization

March 19, 2020 at 1:30 pm

Robins City Hall, Council Chambers - 265 S. 2<sup>nd</sup> Street, Robins, IA

#### **Roll Call**

#### **Public Comment Period**

- LRTP Public Comments [ATTACHED - P. 3](#)

#### **Action/Discussion Items**

1. Approve Minutes – January 16, 2020 [ATTACHED - Pg. 8](#)
2. Draft FY21 Transportation Planning Work Program (TPWP) Review – Bill Micheel [ATTACHED - Pg. 11](#)
  - *Recommended Action: Motion to direct staff to submit the draft FY21 TPWP to the Iowa DOT for review.*
3. Long Range Transportation Plan (LRTP) Fiscally-Constrained Project (FCP) Lists [ATTACHED - Pg. 12](#)
  - Transit LRTP FCP – Liz Darnall
    - *Recommended Action: Motion to approve Staff/TTAC/Executive Committee recommendation for the Transit FCP list*
  - Safe Routes to School LRTP FCP – Brandon Whyte
    - *Recommended Action: Motion to approve Staff/TTAC/Executive Committee recommendation for the Safe Routes to School FCP list*
  - Trail LRTP FCP – Brandon Whyte
    - *Recommended Action: Motion to approve TTAC/Executive Committee recommendation for the Trail FCP list*
  - Road LRTP FCP – Hilary Hershner
    - *Recommended Action: Motion to approve Staff/TTAC/Executive Committee recommendation for the Road FCP list*
4. Long Range Transportation Plan Chapter Review – Liz Darnall [ATTACHED - Pg. 29](#)
  - *Discussion Item*

#### **Reports/Member Updates**

#### **Next Policy Board Meeting**

- Special Policy Board Meeting @ 1:30 pm – April 23, 2020 – Cedar Rapids City Services Center – Time Check Hall – 500 15<sup>th</sup> Avenue SW, Cedar Rapids, IA

*Anyone who requires an auxiliary aid or translation service for effective communication, or a modification of policies or procedures to participate in a MPO program, service, or activity, should contact Hilary Hershner at (319) 286-5161 or email [h.hershner@corridormpo.com](mailto:h.hershner@corridormpo.com) as soon as possible, but no later than 48 hours before the event. This public announcement satisfies Section 5307 program of projects requirements for transit project public review and comment.*



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### **Upcoming Corridor MPO Subcommittee/Advisory/Task Force Meetings**

- **TTAC:** 1<sup>st</sup> Thursday of the month @ 2 pm – April 2, 2020 – Cedar Rapids City Hall – Training Room, Lower Level, 101 1<sup>st</sup> Street SE, Cedar Rapids, IA
- **Executive Committee:** 2<sup>nd</sup> Wednesday of the month @ 8:30 am – April 8, 2020 – Palo City Hall – Council Chambers, 2800 Hollenbeck Road, Palo, IA

*Anyone who requires an auxiliary aid or translation service for effective communication, or a modification of policies or procedures to participate in a MPO program, service, or activity, should contact Hilary Hershner at (319) 286-5161 or email [h.hershner@corridormpo.com](mailto:h.hershner@corridormpo.com) as soon as possible, but no later than 48 hours before the event. This public announcement satisfies Section 5307 program of projects requirements for transit project public review and comment.*



### COMMENT FORM

Please use the space provided below, and if necessary, attach additional pages. Please either leave this form at the meeting or submit comments by emailing [h.hershner@CorridorMPO.com](mailto:h.hershner@CorridorMPO.com) or [b.whyte@CorridorMPO.com](mailto:b.whyte@CorridorMPO.com) with public comment in the subject line or body of the email. We appreciate your interest and value your input!

**NAME:** Mitch Kelchen **Email:** Mitchellklchn@gmail.com

**Where do you live?**

<input checked="" type="checkbox"/> Cedar Rapids	<input type="checkbox"/> Ely	<input type="checkbox"/> Fairfax	<input type="checkbox"/> Hiawatha
<input type="checkbox"/> Linn County	<input type="checkbox"/> Marion	<input type="checkbox"/> Palo	<input type="checkbox"/> Robins

**Please provide any comments you have about public transportation services in the metropolitan area:**

LRTP Public Input Website Comment:

Road Project ID = 36 [E Ave NW from 15th St to 23rd St] 37 [E Ave NW Reconstruction from Stoney Pt Rd to Edgewood Rd]

Road Comment = High priority. The road is terrible on vehicles and very unsafe for bicycle traffic. Add a bike lane or preferably a side path.

SRTS Project ID = 2 [Coolidge Elementary School & Taft Middle School]

SRTS Comment = Add a bike path between Taft and Jackson and Coolidge as a spur off Cherokee trail.

**Would you like to receive updates about the Corridor MPO?**

☐ YES

☒ NO



### COMMENT FORM

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NAME: Josh Hetrick Email: jmhetrick1@gmail.com

**Where do you live?**

☒

Cedar Rapids

☐

Ely

☐

Fairfax

☐

Hiawatha

☐

Linn County

☐

Marion

☐

Palo

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Robins

**Please provide any comments you have about public transportation services in the metropolitan area:**

LRTP Public Input Website Comment:

Trail Project ID = 20-21 [Sac & Fox Trail]

Trail Comment = It would be nice to see this project completed because it would help to bypass flooded parts of the Sac & Fox trail when completed making for a more enjoyable experience and accessibility

**Would you like to receive updates about the Corridor MPO?**

☒

YES

☒

NO





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NAME: N/A Email: \_\_\_\_\_

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Robins

**Please provide any comments you have about public transportation services in the metropolitan area:**

LRTP Public Input Website Comment:

Trail Project ID = 20 [Sac & Fox Trail Extension - Segment 1] 21 [Sac & Fox Trail Extension - Segment 2]

Trail Comment = We have a young child who likes to ride her bike but our neighborhood is often too hilly or steep for her to ride in. Having these trail sections will be great for beginners.

**Would you like to receive updates about the Corridor MPO?**

☐

YES

☒

NO



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NAME: N/A Email: \_\_\_\_\_

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Robins

**Please provide any comments you have about public transportation services in the metropolitan area:**

LRTP Public Input Website Comment:

Road Project ID = 57,56,61

Road Comment =

Trail Project ID = 58,40,38

Trail Comment =

SRTS Project ID = 16,26

SRTS Comment =

Transit Project ID =

Transit Comment =

Name =

Email =

**Would you like to receive updates about the Corridor MPO?**

☐

YES

☒

NO



COMMENT FORM

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NAME: N/A Email: \_\_\_\_\_

**Where do you live?**

☒

Cedar Rapids

☐

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Linn County

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Marion

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Palo

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Robins

**Please provide any comments you have about public transportation services in the metropolitan area:**

LRTP Public Input Website Comment:

Transit Comment = It would be very beneficial to provide free bus rides everyday to everyone in need.

**Would you like to receive updates about the Corridor MPO?**

☐

YES

☒

NO



## CORRIDOR MPO POLICY BOARD MEETING MINUTES

Cedar Rapids City Hall, Training Room

101 First Street SE, Cedar Rapids

Thursday, January 16, 2020 at 1:30 p.m.

Member	Present	Not Present	Alternate	Notes
Chuck Hinz	X			
Scott Olson	X			
Brad Hart	X			
Ashley Vanorny	X			Arrived 1:39 p.m.
Scott Overland	X			
Jeff Pomeranz	X			
Sandi Fowler	X			
Jen Winter	X			
Ken DeKeyser	X			
Roy Heseman	X			
Eldy Miller		X		
Bernie Frieden	X			
Bill Bennett		X		
Brent Oleson	X			
Nick AbouAssaly	X			
Randy Strnad	X			
Lon Pluckhahn	X		Kesha Billings	
Eric Van Kerckhove	X			

**MPO Staff Present:** Bill Micheel, Hilary Hershner, Liz Darnall, Brandon Whyte, & Amy Cannon

Chairperson Hinz called the meeting to order at 1:31 p.m.

Roll call answered with sixteen (16) members present and two (2) members absent.

### AGENDA

#### Public Comment

There were no public comments.

#### Action Items

##### **1. Policy Board Minutes from October 17, 2019 meeting.**

Brent Oleson moved to approve the minutes from October 17, 2019. Seconded by Nick AbouAssaly. The motion carried.

##### **2. Annual Organizational Meeting**

Bill Micheel shared that the Corridor MPO by-laws state that annual elections of officers are to be held at the first meeting. Chair and Vice Chair for Policy Board members were shared. Mr. Micheel shared the lists of Policy Board members/alternates; Executive Committee members; and TTAC representatives/alternates. Mr. Micheel shared that the Executive Committee has a policy that Executive Committee does not have alternates. Additionally, Mr. Micheel reviewed MPO Goals and the roles of Boards, Committees, and staff.



Brent Oleson moved to approve the recommendation of the Scott Olson for Chairperson and Chuck Hinz for Vice Chairperson for Policy Board. Seconded by Nick AbouAssaly. The motion carried.

### **3. Rephasing of Tower Terrace Road Interchange Projects**

Brandon Whyte shared a presentation on the Re-phasing Tower Terrace Road Interchange Project. Mr. Whyte shared that the Corridor MPO pledged \$4,000,000 in MPO funds and \$1,000,000 in local funds. He shared the Notice of Award Approval. The Iowa DOT has granted the MPO flexibility in this funding. MPO Funding can be moved between the 3 Tower Terrace Road Interchange specific projects. There was discussion among Mr. Whyte and the Board regarding which funds were interchangeable.

Bernie Frieden moved to approve the language and the notice of award. Seconded by Ken DeKeyser. The motion carried.

### **4. TIP Administrative Modifications**

Brandon Whyte shared an update on some funding changes that are happening with the Edgewood Trail Phase 2A and the Cherokee Trail Phase 2. Mr. Whyte shared that the Edgewood Trail Phase 2A has been let and it was under budget. The surplus monies from Edgewood Trail Phase 2A have been moved to Edgewood Trail segments 2B and 3A. Mr. Whyte shared that the Cherokee Trail Phase 2 has been sub-phased into 2 separate phases due to other portions of the project being delayed. There was discussion among Mr. Whyte and the Board regarding cost estimates of projects being either over or under budget and a concern from Mr. Brent Oleson that then some jurisdictions can shift money to other phases if their estimates are over; Mr. Whyte shared that MPO staff and TTAC are aware of this issue and will be discussing this issue at subsequent meetings.

### **5. Adoption of FHWA Title VI Plan**

Hilary Hershner shared a presentation on the Adoption of the Federal Highway Administration (FHWA) Title VI Plan. She shared that the Title VI Plan outlines the Title VI policy, standard assurances, and complain procedures. Ms. Hershner reaffirmed the Board that the MPO is abiding by policy.

Roy Heseman motioned to approve the FHWA Title VI Plan. Seconded by Nick AbouAssaly. The motion carried.

### **6. Amendment to Title VI Complaint Procedure in FTA Title VI Plan**

Hilary Hershner shared a presentation on the Federal Transit Administration (FTA) Title VI Plan Amendment. She shared what is included in the FTA Title VI Plan and what changes have been made to the Corridor MPO's plan. The change/update that had to be made was to the complaint procedure. When a complaint is received it will be logged and forwarded to the Iowa DOT, then the FHWA will determine who will investigate the complaint. There was discussion among Ms. Hershner and the Board regarding the number of complaints that have been received. Ms. Hershner stated that no complaints have been received.

Roy Heseman motioned to approve the amendments to the FTA Title VI Plan. Seconded by Chuck Hinz. The motion carried.

### **7. Amendment to PPP to MPO Staff to open Public Comment Periods**

Hilary Hershner shared a presentation on the Amendment to the Public Participation Plan (PPP) for MPO Staff to open Public Comment Periods. She mentioned that the current procedure is the Policy Board or Executive Committee may only open public comment periods for the MPO which require an official meeting. Ms. Hershner proposed that MPO Staff be allowed to open public comment periods and that staff



will notify both the Policy Board and Executive Committee via email when a public comment period is opened.

Jen Winter motioned to approve the PPP amendment allowing CMPO staff to open public comment periods. Seconded by Brad Hart. The motion carried.

**Reports/Member Updates**

Iowa DOT District 6 Planner Cathy Cutler shared that Travel Times will soon be posted on I-380 and I-80 throughout the Iowa City and Cedar Rapids areas.

**Adjournment**

Chuck Hinz moved to adjourn the meeting at 2:12pm. Seconded by Randy Strnad. The motion carried.

Respectfully Submitted,  
Amy Cannon, Administrative Assistant II



## **Item 2: Draft Fiscal Year 2021 Transportation Planning Work Program**

### **Background**

The Transportation Planning Work Program (TPWP) is completed annually and submitted to the Iowa DOT, the Federal Highway Administration (FHWA), and the FTA (Federal Transit Administration). The TPWP constitutes the Corridor MPO's annual work plan and associated operating budget.

The work plan component of the draft Fiscal Year (FY) 21 TPWP lists specific and general regional transportation related planning activities that the Corridor MPO will perform during the time period of July 1, 2020, to June 30, 2021. This does not include construction projects that the Policy Board has funded, which are included in the Transportation Improvement Program (TIP). The TPWP outlines the Corridor MPO's Major Planning Priorities and Challenges and Planning Emphasis Areas.

Some examples of completed or ongoing planning activities and operations included in the TPWP are:

- Implementation of Tower Terrace Road Corridor Management Plan Update
- Marion Independent Safe Routes to School Plan
- Implementation of the updated Traffic Demand Model
- Implementation of 2020 Long Range Transportation Plan

The TPWP can be amended at any time after its adoption if the Policy Board would like to add new activities and/or if operational needs and priorities change significantly during the course of the fiscal year. The draft TPWP is due by April 1<sup>st</sup> and comments from Iowa DOT and US DOT comments are due May 1<sup>st</sup>. The final FY21 TPWP will be brought back to the Executive Committee and the Policy Board for final approval in May. The final FY21 TPWP is due to Iowa DOT by June 1<sup>st</sup>.

### **Executive Committee Recommendation:**

The Executive Committee provided a recommendation to the Policy Board to approve the draft FY21 TPWP.

### **Recommended Action:**

Staff recommends approval of the draft FY21 TPWP.



### **Items 3. 2045 Long Range Transportation Plan (LRTP) Fiscally Constrained Project (FCP) List Staff Recommendations**

#### **Background**

Federal regulations outline the fiscal constraint requirements for LRTPs for MPOs in 23 CFR § 450.324(f)(11). Those include:

- System-level estimates of cost and revenue sources anticipated to be available,
- Estimates of funds reasonably expected to be available,
- Recommendations for other funding sources or financing strategies,
- Inflation of project costs to year of expenditure dollars,
- Grouping of projects into timeframes,
- Inclusion of illustrative projects shown separately from those that are fiscally-constrained, and
- Redemonstration of fiscal constraint when plan is amended.

This information guides MPO staff in the development of a fiscally constrained LRTP document, which selects projects from the Vision Project (VP) list, and places them into the Fiscally Constrained Project (FCP) list. Those that make it into the FCP are the only ones that can be implemented by the funding anticipated to be available. Therefore, those projects within the FCP are the only eligible projects for funding in the annual Transportation Improvement Program (TIP).

#### **Fiscally Constrained Project List Development**

The staff recommendation for the FCP was developed by sorting for anticipated project completion timeframe, project score, and available funding. The anticipated project completion timeframe included three bands of time: 2025-2029, 2030-2034, and 2035-2045. The scores utilize the scoring criteria approved by the MPO Policy Board in July of 2019 based on recommendations provided by the Executive Committee and TTAC.

Scoring criteria were based off the following adopted goals for the plan:

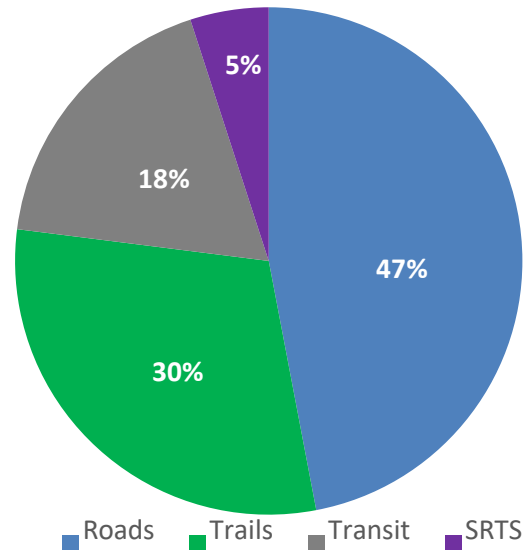
1. Support the economic vitality of the region by enhancing global competitiveness, travel, and tourism.
2. Increase the safety and security of the transportation system for all users.
3. Prioritize transportation investments that result in sustainable development, increased public health, and preservation and enhancement of the environment.
4. Increase the accessibility, mobility, and connectivity of the transportation system, across and between modes, for people and freight.
5. Invest in resilient, efficient system management and operation that also promotes energy conservation.
6. Maximize preservation of the existing transportation system.
7. Mitigate stormwater impacts of surface transportation to improve the resiliency and reliability of the transportation system.



Available funding was determined by anticipated Surface Transportation Block Grants (STBG) and Transportation Alternatives Program (TAP) revenues for 2025-2045 based on straight-line growth rates. The annual funding amounts were then lumped together into the same bands of time as the anticipated project completion timeframes. These funding amounts were then multiplied by the minimum required local match (20%) and split into the modal funding allocations. The funding split for the plan was adopted by the Policy Board in March of 2019 as follows: 47% to road, 30% to trails, 18% to transit, and 5% to Safe Routes to School. Project costs were inflated to the center of each timeframe to satisfy the year of expenditure dollar requirement.

Projects to be constructed in the first timeframe (2025-2029) were sorted first. Then those within that sub-section were sorted by highest score. Then they were placed in the FCP by available funding within each of the timeframes. If a project was too expensive to fit into a timeframe, it was moved to the next timeframe where enough funding was available. In the case of a project costing more than available funding, the next highest scoring project (where enough funding was available to cover) was placed in the FCP. In the event that there was not enough funding for multiple projects with the same scores, a tie, projects were selected to create the least amount of surplus funding. There cannot be a deficit.

**Funding Allocations by Transportation Mode**



#### **Recommended Actions:**

- Motion to approve Staff/TTAC/Executive Committee recommendation for the Transit FCP list
- Motion to approve TTAC/Executive Committee recommendation for the Trail FCP list
- Motion to approve Staff/TTAC/Executive Committee recommendation for the Road FCP list

2045 Transit Fiscally Constrained Project List  
Staff/TTAC/Exec Comm Recommendation

Year of Available Funding (2025-2029)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
6	CRT - Paratransit Expansion Buses (10)	Cedar Rapids Transit	\$ 1,880,000	\$ 2,886,250	2025 to 2029	67
		FFY25-29 Projects		\$ 2,886,250		
		FFY25-29 Budget		\$ 6,773,862		
		FFY25-29 Carry Over		\$ 3,887,612		

Year of Available Funding (2030-2034)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
3	CRT - Fixed-Route Expansion Buses (10)	Cedar Rapids Transit	\$ 4,480,000	\$ 8,367,983	2025 to 2029	67
		FFY30-34 Projects		\$ 8,367,983		
		FFY30-34 Budget		\$ 7,432,284		
		FFY25-29 Carry Over		\$ 3,887,612		
		FFY30-34 Budget (with FFY25-29 Carry Over)		\$ 11,319,896		
		FFY30-34 Carry Over		\$ 2,951,913		

Year of Available Funding (2035-2045)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
2	2025 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	\$ 2,290,432	2025 to 2029	16
5	2025 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	\$ 480,582	2025 to 2029	16
2	2026 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	\$ 2,290,432	2025 to 2029	16
5	2026 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	\$ 480,582	2025 to 2029	16
2	2027 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	\$ 2,290,432	2025 to 2029	16
5	2027 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	\$ 480,582	2025 to 2029	16
2	2028 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	\$ 2,290,432	2025 to 2029	16
5	2028 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	\$ 480,582	2025 to 2029	16
2	2029 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	\$ 2,290,432	2025 to 2029	16
5	2029 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	\$ 480,582	2025 to 2029	16
1	CRT - Farebox System Upgrade	Cedar Rapids Transit	\$ 450,000.00	\$ 1,150,329	2025 to 2029	9
7	CRT - Passenger Shelters	Cedar Rapids Transit	\$ 187,500.00	\$ 479,303.67	2025 to 2029	6
4	CRT - Bus Garage Expansion	Cedar Rapids Transit	\$ 2,500,000.00	\$ 6,390,715.57	2025 to 2029	0
2	2030 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	\$ 2,290,432	2030 to 2034	16
5	2030 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	\$ 480,582	2030 to 2034	16
2	2031 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	\$ 2,290,432	2030 to 2034	16
5	2031 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	\$ 480,582	2030 to 2034	16
		FFY35-45 Projects		\$ 27,417,448		
		FFY35-45 Budget		\$ 24,667,169		
		FFY30-34 Carry Over		\$ 2,951,913		
		FFY35-45 Budget (with FFY30-34 Carry Over)		\$ 27,619,082		
		FFY35-45 Carry Over (Total Unspent in Transit FCP)		\$ 201,634		

2045 Transit Vision Project  
Staff/TTAC/Exec Comm Recommendation

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction</u>	<u>Total Score (100 pts)</u>
2	2032 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2030 to 2034	16
2	2033 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2030 to 2034	16
2	2034 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2030 to 2034	16
5	2032 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2030 to 2034	16
5	2033 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2030 to 2034	16
5	2034 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2030 to 2034	16
2	2035 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2036 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2037 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2038 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2039 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2040 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2041 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2042 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2043 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2044 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
2	2045 CRT - Fixed-Route Bus Replacement (2)	Cedar Rapids Transit	\$ 896,000.00	2035 to 2045	16
5	2035 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2036 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2037 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2038 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2039 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2040 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2041 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2042 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2043 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2044 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16
5	2045 CRT - Paratransit Bus Replacement (1)	Cedar Rapids Transit	\$ 188,000.00	2035 to 2045	16

Total Cost (2019) for Transit Vision Projects \$ 15,176,000.00

Safe Routes to School (SRTS) Fiscally Constrained Project List  
Staff/TTAC/Exec Comm Recommendation

Year of Available Funding (2025-2029)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
1	Cleveland Elementary School Sidewalk Project	Cedar Rapids	\$ 646,000	\$ 1,127,005	2025 to 2029	85
2	Coolidge Elementary School & Taft Middle School	Cedar Rapids	\$ 238,500	\$ 416,085	2025 to 2029	85
FFY25-29 Projects				\$ 1,543,090		
FFY25-29 Budget				\$ 1,881,628		
FFY25-29 Carry Over				\$ 338,538		

Year of Available Funding (2030-2034)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
26	Alburnett Road Sidepath	Marion	\$ 900,000	\$ 1,910,305	2025 to 2029	80
FFY30-34 Projects				\$ 1,910,305		
FFY30-34 Budget				\$ 2,064,523		
FFY25-29 Carry Over				\$ 338,538		
FFY30-34 Budget (with FFY25-29 Carry Over)				\$ 2,403,061		
FFY30-34 Carry Over				\$ 492,757		

Year of Available Funding (2035-2045)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
14	Wright/Arthur Elementary School & Franklin Middle School Bil	Cedar Rapids	\$ 423,000	\$ 1,228,760	2025 to 2029	80
15	Grant West School District Sidewalk Project	Cedar Rapids	\$ 400,000	\$ 1,161,948	2025 to 2029	75
24	SRTS Sidewalk Gaps w/in 1/4 mile of Longfellow School	Marion	\$ 418,000	\$ 1,214,236	2025 to 2029	75
29	SRTS Sidewalk Gaps w/in 1/4 mile of Saint Joesph School	Marion	\$ 396,000	\$ 1,150,329	2025 to 2029	75
31	SRTS Sidewalk Gaps w/in 1/4 mile of Starry School	Marion	\$ 418,000	\$ 1,214,236	2025 to 2029	75
33	STRS Sidewalk gaps w/in 1/4 mile of Vernon School	Marion	\$ 440,000	\$ 1,278,143	2025 to 2029	75
FFY35-45 Projects				\$ 7,247,652		
FFY35-45 Budget				\$ 6,851,991		
FFY30-34 Carry Over				\$ 492,757		
FFY35-45 Budget (with FFY30-34 Carry Over)				\$ 7,344,748		
FFY35-45 Carry Over (Total Unspent in SRTS FCP)				\$ 97,095		

Projects that could have also made it into FCP (third timeband cost)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
8	Pierce Elementary School Sidewalk Project	Cedar Rapids	\$ 392,000	\$ 1,138,709	2025 to 2029	75
7	Nixon Elementary School	Cedar Rapids	\$ 504,000	\$ 1,464,055	2025 to 2029	75
36	Marion Independent SRTS Sidepath*	Marion	\$ 585,000	\$ 1,698,768	2025 to 2029	75

\*This project was scored incorrectly and was listed on the VP list for the Staff/TTAC/Exec Comm recommendations.

Safe Routes to School (SRTS) Fiscally Constrained Project  
List Staff/TTAC/Exec Comm Recommendation

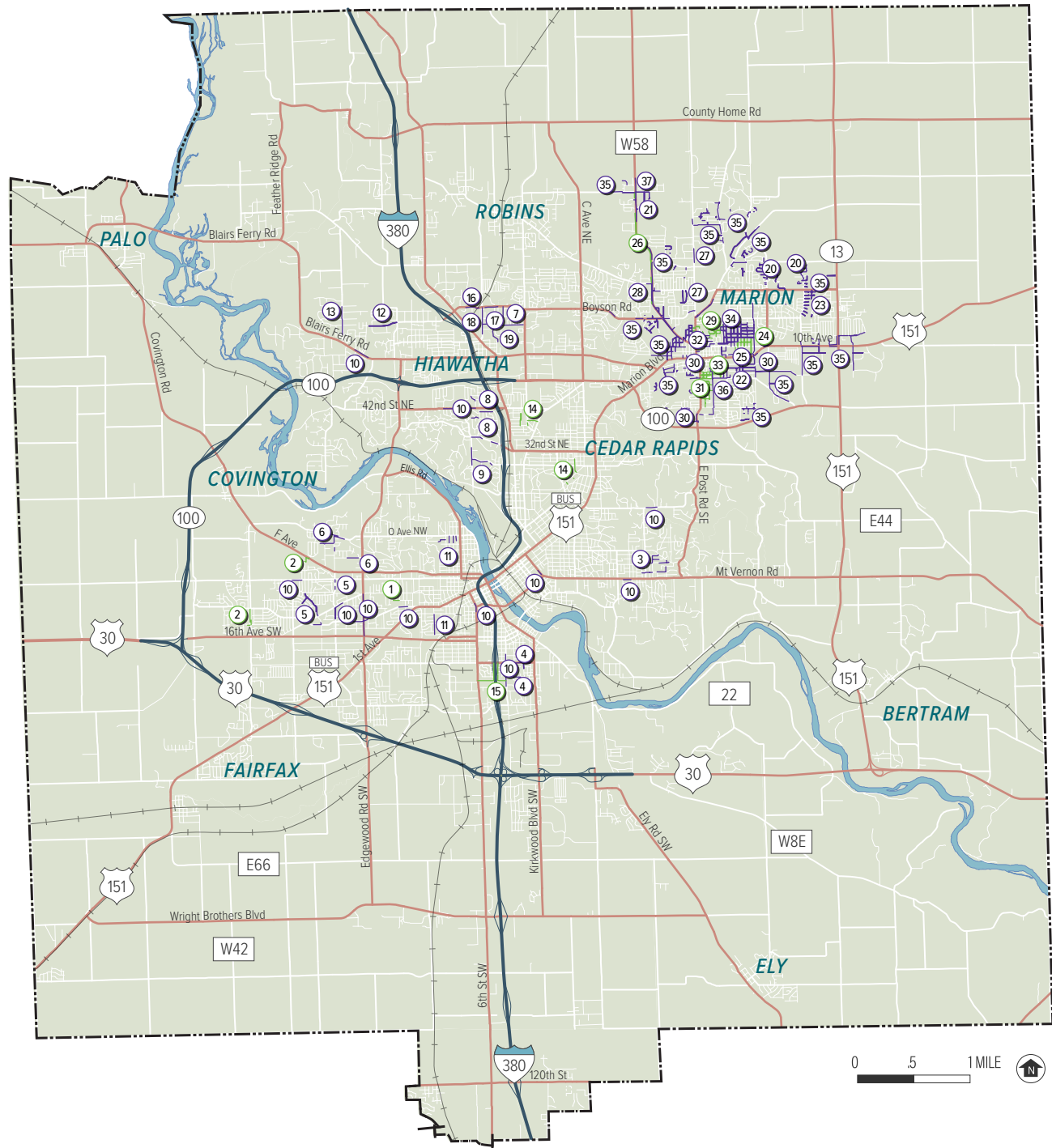
<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost</u>	<u>Year of Construction</u>	<u>Score</u>
8	Pierce Elementary School Sidewalk Project	Cedar Rapids	\$ 392,000	2025 to 2029	75
7	Nixon Elementary School	Cedar Rapids	\$ 504,000	2025 to 2029	75
36	Marion Independent SRTS Sidepath*	Marion	\$ 585,000	2025 to 2029	75
5	Hoover Elementary School	Cedar Rapids	\$ 423,500	2025 to 2029	73
16	Boyson Road Trail	Hiawatha	\$ 238,640	2025 to 2029	70
22	SRTS Sidewalk Gaps w/in 1/4 mile of FMI School	Marion	\$ 473,000	2025 to 2029	70
27	SRTS Sidewalk Gap w/in 1/4 mile to Novak/Excelsior School	Marion	\$ 418,000	2025 to 2029	70
4	Grant East School District Sidewalk Project	Cedar Rapids	\$ 339,500	2025 to 2029	70
11	Taylor/Harrison Elementary Schools Sidewalk Project	Cedar Rapids	\$ 347,500	2025 to 2029	70
17	Northwood Drive	Hiawatha	\$ 184,800	2025 to 2029	65
18	Robins Road Trail	Hiawatha	\$ 231,200	2025 to 2029	65
19	Tucker Trail	Hiawatha	\$ 271,200	2025 to 2029	65
3	Erskine Elementary Sidewalks	Cedar Rapids	\$ 456,000	2025 to 2029	60
21	SRTS Sidewalk Gaps w/in 1/2 mile of Echohill/Hazel Point/Oak Ridge Schools	Marion	\$ 396,000	2025 to 2029	60
10	School Speed Limit Flashers, Signage and Crosswalk Markings	Cedar Rapids	\$ 474,500	2025 to 2029	50
25	SRTS Sidewalk Gaps >1/4 mile and <1/2 mile of Longfellow School	Marion	\$ 1,595,000	2030 to 2034	75
32	SRTS Sidewalk Gaps 1/2 mile of St. Joesph School	Marion	\$ 1,287,000	2030 to 2034	75
34	SRTS Sidewalk Gaps 1/2 mile of Wilkins School	Marion	\$ 1,232,000	2030 to 2034	75
28	SRTS Sidewalk Gaps >1/4 mile & <1/2 mile of Novak School	Marion	\$ 528,000	2030 to 2034	73
30	SRTS Sidewalk Gaps >1/4 and <1/2 miles in South MISD	Marion	\$ 638,000	2030 to 2034	73
23	SRTS Sidewalk Gaps 1/2 mile of Linn Grove School	Marion	\$ 979,000	2030 to 2034	68
12	Viola Gibson Elementary School Sidewalk Project- Carpenter Road NE	Cedar Rapids	\$ 501,000	2030 to 2034	68
37	SRTS Sidewalk Gaps >1/4 mile & <1/2 mile of Excelsior School*	Marion	\$ 1,320,451	2030 to 2034	63
6	Jackson Elementary School	Cedar Rapids	\$ 310,000	2030 to 2034	60
20	SRTS Sidewalk Gaps 1/2 Mile of Boulder Peak School	Marion	\$ 528,000	2030 to 2034	58
35	SRTS Sidewalk Gaps >1.2 and <1 mile in Marion	Marion	\$ 4,697,000	2035 to 2045	70
9	Pierce Elemenrary School Long Range Sidewalk Project	Cedar Rapids	\$ 302,500	2035 to 2045	65
13	Viola Gibson Elementary School Sidewalk Project- Milburn Road NE	Cedar Rapids	\$ 262,500	2035 to 2045	58

\*These projects were scored incorrectly and the incorrect score was listed on the VP list for the Staff/TTAC/Exec Comm recommendations.

**Total Cost (2019) for SRTS Vision Projects \$ 19,915,291**

# SRTS Fiscally Constrained and Vision Project Lists

## Staff/TTAC/Exec Comm Recommendation





Trail Fiscally Constrained Project List  
Staff Recommendation

Year of Available Funding (2025-2029)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
1	4th Street Trail - Cedar Loop Trail to Cedar River Trail	Cedar Rapids	\$ 3,500,000	\$ 4,884,852	2025 to 2029	67
4	Cedar River Trail	Cedar Rapids	\$ 500,000	\$ 697,836	2025 to 2029	67
56	10th Street Sidepath	Marion	\$ 540,000	\$ 753,663	2025 to 2029	56
3	Bowling Street Trail	Cedar Rapids	\$ 1,787,500	\$ 2,494,764	2025 to 2029	54
21	Sac & Fox Trail Extension - Segment 2	Cedar Rapids	\$ 940,000	\$ 1,639,914	2025 to 2029	49
FFY25-29 Projects				\$ 10,471,029		
FFY25-29 Budget				\$ 11,289,770		
FFY25-29 Carry Over				\$ 818,741		

Year of Available Funding (2030-2034)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
26	Wiley Blvd Sidepath	Cedar Rapids	\$ 2,125,000	\$ 3,608,353	2025 to 2029	48
15	Kirkwood Blvd Trail - Segment 1	Cedar Rapids	\$ 200,000	\$ 424,512	2025 to 2029	47
63	Lucure Road Sidepath & Pedestrian Bridge	Marion	\$ 530,400	\$ 1,125,806	2025 to 2029	47
9	Ellis Trail South Extension - Segment 1	Cedar Rapids	\$ 300,000	\$ 636,768	2025 to 2029	45
23	Sinclair Trail	Cedar Rapids	\$ 2,880,000	\$ 6,112,974	2025 to 2029	41
16	Kirkwood Blvd Trail - Segment 2	Cedar Rapids	\$ 550,000	\$ 1,167,408	2025 to 2029	40
FFY30-34 Projects				\$ 13,075,822		
FFY30-34 Budget				\$12,387,139		
FFY25-29 Carry Over				\$ 818,741		
FFY30-34 Budget (with FFY25-29 Carry Over)				\$ 13,205,880		
FFY30-34 Carry Over				\$ 130,058		

Year of Available Funding (2035-2045)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
66	City of Palo Loop Trail System Phase 1	Palo	\$ 1,160,000	\$ 3,369,650	2025 to 2029	39
2	76th Avenue SW Sidepath	Cedar Rapids	\$ 3,325,000	\$ 9,667,410	2025 to 2029	37
10	Ellis Trail South Extension - Segment 2	Cedar Rapids	\$ 1,410,000	\$ 4,095,868	2025 to 2029	37
7	Edgewood Road Trail - South Segment 1	Cedar Rapids	\$ 125,000	\$ 363,109	2025 to 2029	36
20	Sac & Fox Trail Extension - Segment 1	Cedar Rapids	\$ 1,000,000	\$ 2,904,871	2025 to 2029	34
45	Grant Wood Trail	Linn County	\$ 997,000	\$ 2,897,899	2025 to 2029	31
39	Robins Road Trail	Hiawatha	\$ 365,000	\$ 1,059,697	2025 to 2029	28
52	Prairie Creek Trail West	Linn County	\$ 4,500,000	\$ 13,071,918	2025 to 2029	28
67	Kings Way Multi-Use Trail	Robins	\$ 160,000	\$ 464,779	2025 to 2029	26
33	Vanderbilt Street Trail	Fairfax	\$ 560,000	\$ 1,626,728	2025 to 2029	25
40	Tower Terrace Road Trail, N. Center Point Road to Robins Road	Hiawatha	\$ 434,000	\$ 1,261,876	2025 to 2029	17
28	Beverly Road Trail	Fairfax	\$ 110,000	\$ 318,374	2025 to 2029	4
FFY35-45 Projects				\$ 41,102,178		
FFY35-45 Budget				\$ 41,111,947		
FFY30-34 Carry Over				\$ 130,058		
FFY35-45 Budget (with FFY30-34 Carry Over)				\$ 41,242,005		
FFY35-45 Carry Over (Total Unspent in Trails FCP)				\$ 139,828		

Trail Fiscally Constrained Plan  
TTAC/Exec Comm Recommendation

Year of Available Funding (2025-2029)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
1	4th Street Trail - Cedar Loop Trail to Cedar River Trail	Cedar Rapids	\$ 3,500,000	\$ 4,884,852	2025 to 2029	67
4	Cedar River Trail	Cedar Rapids	\$ 500,000	\$ 697,836	2025 to 2029	67
56	10th Street Sidepath	Marion	\$ 540,000	\$ 753,663	2025 to 2029	56
3	Bowling Street Trail	Cedar Rapids	\$ 1,787,500	\$ 2,494,764	2025 to 2029	54
21	Sac & Fox Trail Extension - Segment 2	Cedar Rapids	\$ 940,000	\$ 1,639,914	2025 to 2029	49
FFY25-29 Projects				\$ 10,471,029		
FFY25-29 Budget				\$ 11,289,770		
FFY25-29 Carry Over				\$ 818,741		

Year of Available Funding (2030-2034)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
26	Wiley Blvd Sidepath	Cedar Rapids	\$ 2,125,000	\$ 3,608,353	2025 to 2029	48
15	Kirkwood Blvd Trail - Segment 1	Cedar Rapids	\$ 200,000	\$ 424,512	2025 to 2029	47
63	Lucure Road Sidepath & Pedestrian Bridge	Marion	\$ 530,400	\$ 1,125,806	2025 to 2029	47
23	Sinclair Trail	Cedar Rapids	\$ 2,880,000	\$ 6,112,974	2025 to 2029	41
16	Kirkwood Blvd Trail - Segment 2	Cedar Rapids	\$ 550,000	\$ 1,167,408	2025 to 2029	40
FFY30-34 Projects				\$ 12,439,054		
FFY30-34 Budget				\$12,387,139		
FFY25-29 Carry Over				\$ 818,741		
FFY30-34 Budget (with FFY25-29 Carry Over)				\$ 13,205,880		
FFY30-34 Carry Over				\$ 766,826		

Year of Available Funding (2035-2045)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
66	City of Palo Loop Trail System Phase 1	Palo	\$ 1,160,000	\$ 3,369,650	2025 to 2029	39
2	76th Avenue SW Sidepath	Cedar Rapids	\$ 3,325,000	\$ 9,667,410	2025 to 2029	37
10	Ellis Trail South Extension - Segment 2	Cedar Rapids	\$ 1,410,000	\$ 4,095,868	2025 to 2029	37
7	Edgewood Road Trail - South Segment 1	Cedar Rapids	\$ 125,000.00	\$ 363,109	2025 to 2029	36
45	Grant Wood Trail	Linn County	\$ 997,000.00	\$ 2,897,899	2025 to 2029	31
39	Robins Road Trail	Hiawatha	\$ 365,000.00	\$ 1,059,697	2025 to 2029	28
67	Kings Way Multi-Use Trail	Robins	\$ 160,000.00	\$ 464,779	2025 to 2029	26
33	Vanderbilt Street Trail	Fairfax	\$ 560,000.00	\$ 1,626,728	2025 to 2029	25
47	Highway 100 Trail North	Linn County	\$ 6,250,000.00	\$ 18,155,442	2025 to 2029	22
FFY35-45 Projects				\$ 41,700,581		
FFY35-45 Budget				\$ 41,111,947		
FFY30-34 Carry Over				\$ 766,826		
FFY35-45 Budget (with FFY30-34 Carry Over)				\$ 41,878,773		
FFY35-45 Carry Over (Total Unspent in Trails FCP)				\$ 178,192		



Trails Vision Project  
Staff Recommendation

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction</u> <u>Applying for</u> <u>Funding</u>	<u>Total Cost</u>	<u>Year of Construction</u>	<u>Score</u>
53	Prospect Meadows Trail	Linn County	\$ 5,350,000.00	2025 to 2029	27
50	Maniti Trail	Linn County	\$ 3,500,000.00	2025 to 2029	24
11	Hwy 100 - Segment 1	Cedar Rapids	\$ 1,280,000.00	2025 to 2029	22
47	Highway 100 Trail North	Linn County	\$ 6,250,000.00	2025 to 2029	22
54	Wickiup Hill East Trail	Linn County	\$ 5,000,000.00	2025 to 2029	16
34	West Prairie Creek Trail Phase 1	Fairfax	\$ 427,100.00	2025 to 2029	12
42	Biechler Bridge	Linn County	\$ 18,000,000.00	2025 to 2029	12
29	Fairfax North Trail	Fairfax	\$ 711,000.00	2025 to 2029	11
37	Edgewood Trail North	Hiawatha	\$ 1,117,000.00	2025 to 2029	10
31	Heartland Heights Pond Trail	Fairfax	\$ 220,000.00	2025 to 2029	4
13	Hwy 100 - Segment 3	Cedar Rapids	\$ 2,220,000.00	2030 to 2034	55
59	Christopher Creek Trail	Marion	\$ 1,484,400.00	2030 to 2034	50
5	Dry Creek Trail - Segment 2	Cedar Rapids	\$ 2,870,000.00	2030 to 2034	49
57	Alburnett Road Sidepath	Marion	\$ 1,407,600.00	2030 to 2034	48
6	Edgewood Road Trail - North Segment 3	Cedar Rapids	\$ 850,000.00	2030 to 2034	46
49	Interurban Trail	Linn County	\$ 15,040,000.00	2030 to 2034	38
51	Palisades-Kepler Connection	Linn County	\$ 10,753,000.00	2030 to 2034	37
22	Seminole Valley Trail	Cedar Rapids	\$ 3,250,000.00	2030 to 2034	36
60	Dry Creek Trail	Marion	\$ 1,104,000.00	2030 to 2034	36
61	Hwy 13 Grade Separated Crossing	Marion	\$ 5,520,000.00	2030 to 2034	35
8	Edgewood Road Trail - South Segment 3	Cedar Rapids	\$ 900,000.00	2030 to 2034	32
27	Williams Blvd Trail	Cedar Rapids	\$ 183,000.00	2030 to 2034	26
46	Highway 100 Trail - Marion	Linn County	\$ 1,425,000.00	2030 to 2034	22
48	Highway 100 Trail South	Linn County	\$ 3,150,000.00	2030 to 2034	18
55	Wickiup Hill West Trail	Linn County	\$ 8,000,000.00	2030 to 2034	14
35	West Prairie Creek Trail Phase 2	Fairfax	\$ 2,850,000.00	2030 to 2034	12
36	Cimarron Trail	Hiawatha	\$ 580,000.00	2030 to 2034	10
12	Hwy 100 - Segment 2	Cedar Rapids	\$ 2,150,000.00	2035 to 2045	44
62	Indian Creek Trail - Phase 2	Marion	\$ 5,513,100.00	2035 to 2045	42
14	Hwy 100 Connector- (to Hwy 100 Segment 2)	Cedar Rapids	\$ 1,200,000.00	2035 to 2045	41
17	Prairie Creek Trail - Segment 1	Cedar Rapids	\$ 920,000.00	2035 to 2045	39
64	City of Palo Connector Trail System Phase 2	Palo	\$ 1,600,000.00	2035 to 2045	39
19	Prairie Creek Trail - Segment 3	Cedar Rapids	\$ 3,370,000.00	2035 to 2045	38
58	CeMar Trail to Armar Drive Connector	Marion	\$ 621,600.00	2035 to 2045	36
18	Prairie Creek Trail - Segment 2	Cedar Rapids	\$ 870,000.00	2035 to 2045	30
25	US 30 Trail - Segment 2	Cedar Rapids	\$ 1,500,000.00	2035 to 2045	30
24	US 30 Trail - Segment 1	Cedar Rapids	\$ 1,440,000.00	2035 to 2045	26
38	Emmons Street Pedestrian Bridge Over I-380	Hiawatha	\$ 666,000.00	2035 to 2045	23
32	Hwy 151 Trail	Fairfax	\$ 440,000.00	2035 to 2045	21
43	E Avenue Sidepath	Linn County	\$ 1,625,000.00	2035 to 2045	8
44	Ellis Road Sidepath	Linn County	\$ 1,500,000.00	2035 to 2045	8
41	Amana Connector Trail	Linn County	\$ 1,525,000.00	2035 to 2045	6
30	Fairfax South Trail	Fairfax	\$ 776,000.00	2035 to 2045	4

***Total Cost (2019) for SRTS Vision Projects    \$                    129,158,800***

Trail Vision Project List

TTAC/Exec Comm Recommendation

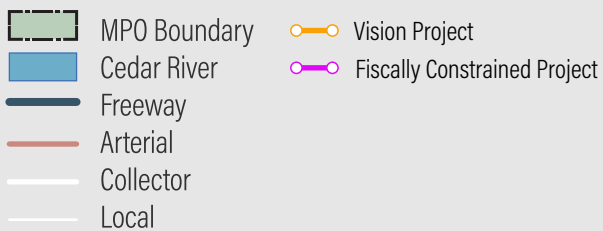
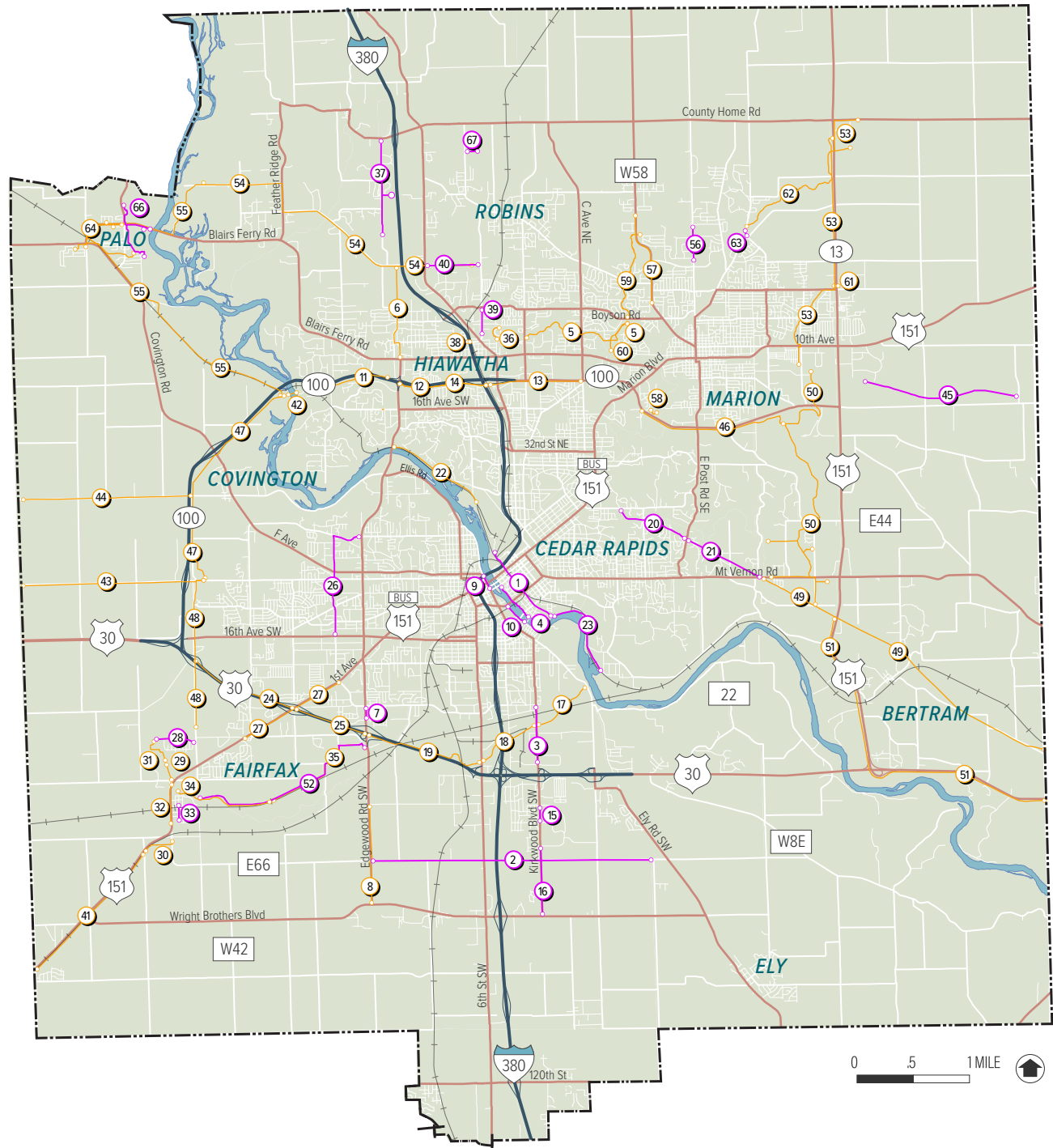
<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction</u> <u>Applying for</u> <u>Funding</u>	<u>Total Cost</u>	<u>Year of Construction</u>	<u>Score</u>
9	Ellis Trail South Extension - Segment 1	Cedar Rapids	\$ 300,000.00	2025 to 2029	45
20	Sac & Fox Trail Extension - Segment 1	Cedar Rapids	\$ 1,000,000.00	2025 to 2029	34
52	Prairie Creek Trail West	Linn County	\$ 4,500,000.00	2025 to 2029	28
53	Prospect Meadows Trail	Linn County	\$ 5,350,000.00	2025 to 2029	27
50	Maniti Trail	Linn County	\$ 3,500,000.00	2025 to 2029	24
11	Hwy 100 - Segment 1	Cedar Rapids	\$ 1,280,000.00	2025 to 2029	22
40	Tower Terrace Road Trail, N. Center Point Road to Robins Road	Hiawatha	\$ 434,000.00	2025 to 2029	17
54	Wickiup Hill East Trail	Linn County	\$ 5,000,000.00	2025 to 2029	16
34	West Prairie Creek Trail Phase 1	Fairfax	\$ 427,100.00	2025 to 2029	12
42	Biechler Bridge	Linn County	\$ 18,000,000.00	2025 to 2029	12
29	Fairfax North Trail	Fairfax	\$ 711,000.00	2025 to 2029	11
37	Edgewood Trail North	Hiawatha	\$ 1,117,000.00	2025 to 2029	10
28	Beverly Road Trail	Fairfax	\$ 110,000.00	2025 to 2029	4
31	Heartland Heights Pond Trail	Fairfax	\$ 220,000.00	2025 to 2029	4
13	Hwy 100 - Segment 3	Cedar Rapids	\$ 2,220,000.00	2030 to 2034	55
59	Christopher Creek Trail	Marion	\$ 1,484,400.00	2030 to 2034	50
5	Dry Creek Trail - Segment 2	Cedar Rapids	\$ 2,870,000.00	2030 to 2034	49
57	Alburnett Road Sidepath	Marion	\$ 1,407,600.00	2030 to 2034	48
6	Edgewood Road Trail - North Segment 3	Cedar Rapids	\$ 850,000.00	2030 to 2034	46
49	Interurban Trail	Linn County	\$ 15,040,000.00	2030 to 2034	38
51	Palisades-Kepler Connection	Linn County	\$ 10,753,000.00	2030 to 2034	37
22	Seminole Valley Trail	Cedar Rapids	\$ 3,250,000.00	2030 to 2034	36
60	Dry Creek Trail	Marion	\$ 1,104,000.00	2030 to 2034	36
61	Hwy 13 Grade Separated Crossing	Marion	\$ 5,520,000.00	2030 to 2034	35
8	Edgewood Road Trail - South Segment 3	Cedar Rapids	\$ 900,000.00	2030 to 2034	32
27	Williams Blvd Trail	Cedar Rapids	\$ 183,000.00	2030 to 2034	26
46	Highway 100 Trail - Marion	Linn County	\$ 1,425,000.00	2030 to 2034	22
48	Highway 100 Trail South	Linn County	\$ 3,150,000.00	2030 to 2034	18
55	Wickiup Hill West Trail	Linn County	\$ 8,000,000.00	2030 to 2034	14
35	West Prairie Creek Trail Phase 2	Fairfax	\$ 2,850,000.00	2030 to 2034	12
36	Cimarron Trail	Hiawatha	\$ 580,000.00	2030 to 2034	10
12	Hwy 100 - Segment 2	Cedar Rapids	\$ 2,150,000.00	2035 to 2045	44
62	Indian Creek Trail - Phase 2	Marion	\$ 5,513,100.00	2035 to 2045	42
14	Hwy 100 Connector- (to Hwy 100 Segment 2)	Cedar Rapids	\$ 1,200,000.00	2035 to 2045	41
17	Prairie Creek Trail - Segment 1	Cedar Rapids	\$ 920,000.00	2035 to 2045	39
64	City of Palo Connector Trail System Phase 2	Palo	\$ 1,600,000.00	2035 to 2045	39
19	Prairie Creek Trail - Segment 3	Cedar Rapids	\$ 3,370,000.00	2035 to 2045	38
58	CeMar Trail to Armar Drive Connector	Marion	\$ 621,600.00	2035 to 2045	36
18	Prairie Creek Trail - Segment 2	Cedar Rapids	\$ 870,000.00	2035 to 2045	30
25	US 30 Trail - Segment 2	Cedar Rapids	\$ 1,500,000.00	2035 to 2045	30
24	US 30 Trail - Segment 1	Cedar Rapids	\$ 1,440,000.00	2035 to 2045	26
38	Emmons Street Pedestrian Bridge Over I-380	Hiawatha	\$ 666,000.00	2035 to 2045	23
32	Hwy 151 Trail	Fairfax	\$ 440,000.00	2035 to 2045	21
43	E Avenue Sidepath	Linn County	\$ 1,625,000.00	2035 to 2045	8
44	Ellis Road Sidepath	Linn County	\$ 1,500,000.00	2035 to 2045	8
41	Amana Connector Trail	Linn County	\$ 1,525,000.00	2035 to 2045	6
30	Fairfax South Trail	Fairfax	\$ 776,000.00	2035 to 2045	4

Total Cost (2019) for SRTS Vision Projects

\$ 129,252,800

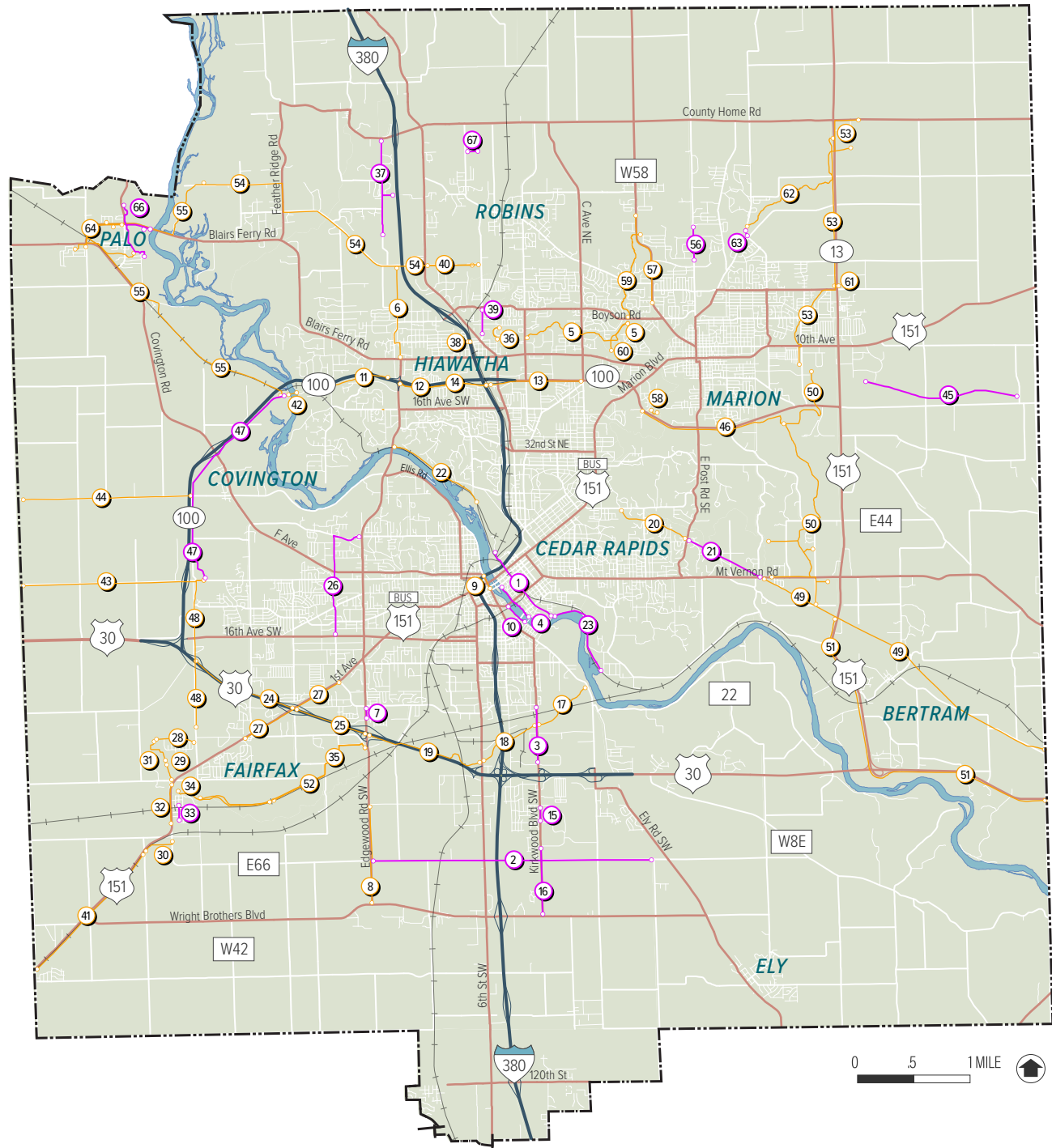
# Trail Fiscally Constrained and Vision Project Lists

## Staff Recommendation



# Trails Fiscally Constrained and Vision Project Lists

## TTAC/Exec Comm Recommendation





Roads Fiscally Constrained Project List  
Staff/TTAC/Exec Comm Recommendation

Year of Available Funding (2025-2029)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
42	Edgewood Road NW Improvements from F Avenue to O Avenue	Cedar Rapids	\$ 4,200,000	\$ 7,327,278	2025 to 2029	43
5	8th Ave SW/Diagonal Dr/1st St Intersection Improvements	Cedar Rapids	\$ 2,500,000	\$ 4,361,475	2025 to 2029	41
32	C Avenue NE Improvements from Greenfield Street to Broderick Drive	Cedar Rapids	\$ 2,200,000	\$ 3,838,098	2025 to 2029	41
61	I-380 Six Lane from County Home Road to Collins Road	Iowa DOT	\$ 25,000,000	\$ 43,614,752	2025 to 2029	26
FFY25-29 Projects				\$ 15,526,852		
FFY25-29 Iowa DOT Funding*				\$ 43,614,752		
FFY25-29 Budget				\$ 17,687,307		
FFY25-29 Budget + Iowa DOT Funds				\$ 61,302,059		
FFY25-29 Carry Over				\$ 2,160,455		

\*Indicates Iowa DOT funding only. None of the Corridor MPO's STBG Fiscally Constrained Project Budget is impacted by these projects.

Year of Available Funding (2030-2034)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
87	Lindale Dr-W 8th Avenue (Blairs Ferry Rd to Alburnett Rd)	Marion	\$ 3,060,000	\$ 6,495,035	2025 to 2029	41
31	Boyson Road NE Reconstruction and Improvements from Council Street NE to C Avenue NE	Cedar Rapids	\$ 5,000,000	\$ 10,612,803	2025 to 2029	38
1	10th ST SE / Mt Vernon Rd / 8th Ave Intersection Improvements	Cedar Rapids	\$ 1,250,000	\$ 2,653,201	2025 to 2029	36
62	1-380 Six Lane Linn County; new interchange at Wright Brothers Boulevard	Iowa DOT	\$ 50,000,000	\$ 106,128,029	2030 to 2034	26
60	US30/C Street New Interchange	Iowa DOT	\$ 15,000,000	\$ 31,838,409	2030 to 2034	9
FFY30-34 Projects				\$ 19,761,039		
FFY 25-29 Iowa DOT Funding*				\$ 137,966,437		
FFY30-34 Budget				\$ 19,406,519		
FFY30-34 Budget + Iowa DOT Funds				\$ 157,372,956		
FFY25-29 Carry Over				\$ 2,160,455		
FFY30-34 Budget (with FFY25-29 Carry Over)				\$ 21,566,974		
FFY30-34 Carry Over				\$ 1,805,935		

Year of Available Funding (2035-2045)

<u>Project ID</u>	<u>Project Name</u>	<u>Jurisdiction Applying for Funding</u>	<u>Total Cost (2019)</u>	<u>Year of Construction Cost</u>	<u>Year of Construction</u>	<u>Score</u>
26	6th Street SW from 33rd Avenue to 1st Avenue Reconstruction and Rehabilitation	Cedar Rapids	\$ 16,500,000	\$ 47,872,269	2025 to 2029	43
27	6th Street SW from Hawkeye Downs Road to Union Pacific Railroad	Cedar Rapids	\$ 3,500,000	\$ 10,225,145	2025 to 2029	35
21	Williams Blvd SW at Wiley Blvd SW Intersection Improvements	Cedar Rapids	\$ 2,000,000	\$ 5,809,741	2025 to 2029	31
77	Indian Creek Road (Stone Creek Ct to TT Rd)	Marion	\$ 765,000	\$ 2,222,226	2025 to 2029	25
64	Rebuild US 30/380 Interchange	Iowa DOT	\$ 20,000,000	\$ 58,097,414	2035 to 2045	23
FFY35-45 Projects				\$ 66,129,382		
FFY35-35 Iowa DOT Funding*				\$ 58,097,414		
FFY35-45 Budget				\$ 64,408,718		
FFY35-45 Budget + Iowa DOT Funds				\$ 122,506,132		
FFY30-34 Carry Over				\$ 1,805,935		
FFY35-45 Budget (with FFY30-34 Carry Over)				\$ 66,214,653		
FFY35-45 Carry Over (Total Unspent in ROADS FCP)				\$ 85,271		

Roads Fiscally Constrained Project List  
Staff/TTAC/Exec Comm Recommendation

\*Project not requesting MPO funding

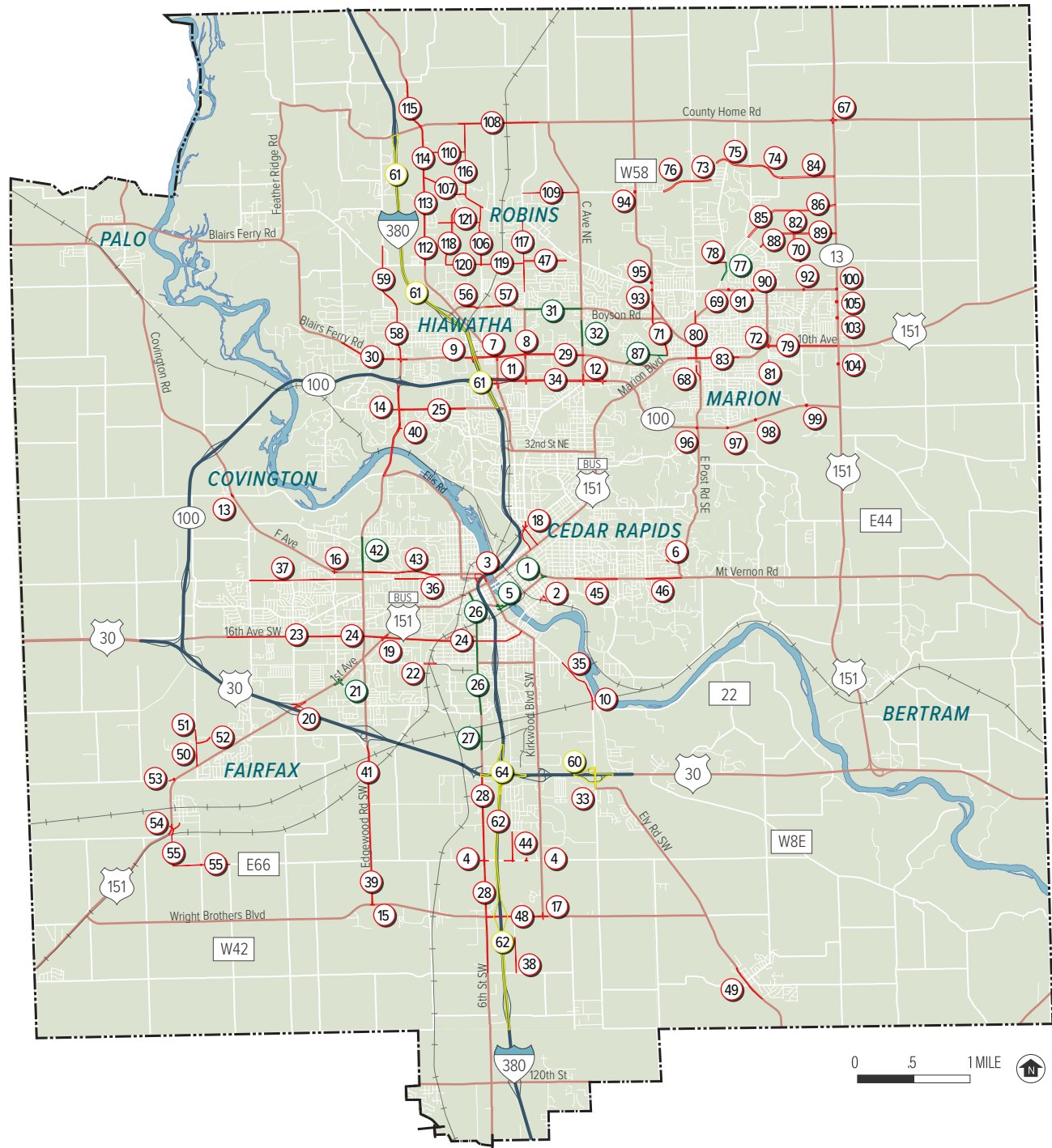
Project ID	Project Name	Jurisdiction Applying for Funding	Total Cost	Year of Construction	Score
122	*8th Avenue Bridge Replacement at Cedar River	Cedar Rapids	\$ 45,000,000	2025 to 2029	47
12	Collins Rd NE Capacity Improvements #2	Cedar Rapids	\$ 37,500,000	2025 to 2029	36
37	E Avenue NW Reconstruction & Improvements from Stoney Point Road to Edgewood Road	Cedar Rapids	\$ 11,500,000	2025 to 2029	36
36	E Avenue NW from 15th Street to 23rd Street	Cedar Rapids	\$ 5,100,000	2025 to 2029	35
83	7th Avenue (7th St RAB to 26th St RAB)	Marion	\$ 7,140,000	2025 to 2029	35
11	Collins Rd NE Capacity Improvements #1	Cedar Rapids	\$ 23,500,000	2025 to 2029	33
18	Oakland Rd NE/Center Point Rd/Core Rd/College Dr Intersection Improvements	Cedar Rapids	\$ 4,000,000	2025 to 2029	33
30	Blairs Ferry Road NE Improvements from Miller Road to Milburn Road	Cedar Rapids	\$ 3,000,000	2025 to 2029	32
19	Williams Blvd SW at 16th Ave SW Intersection Improvements	Cedar Rapids	\$ 3,000,000	2025 to 2029	31
20	Williams Blvd SW at US-30 Ramp Terminal Intersection Improvements	Cedar Rapids	\$ 4,000,000	2025 to 2029	31
56	Boyson Road Reconstruction between Hawkeye Drive and Robins	Hiawatha	\$ 1,111,000	2025 to 2029	31
7	Blairs Ferry Rd NE at Center Point Rd NE Intersection Improvements	Cedar Rapids	\$ 2,500,000	2025 to 2029	30
8	Blairs Ferry Rd NE at Council St NE Intersection Improvements	Cedar Rapids	\$ 2,500,000	2025 to 2029	30
25	42nd Street NE from Edgewood Road to Wenig Road Reconstruction	Cedar Rapids	\$ 6,700,000	2025 to 2029	30
47	Tower Terrace Road Construction from Council Street NE to Summerset Avenue NE	Cedar Rapids	\$ 3,000,000	2025 to 2029	30
3	1st St/3rd Ave/F Ave NW Reconfiguration	Cedar Rapids	\$ 3,500,000	2025 to 2029	29
48	Wright Brothers Boulevard SW Improvements from 6th Street SW to Kirkwood Boulevard SW	Cedar Rapids	\$ 14,000,000	2025 to 2029	29
61	I-380 Six Lane from County Home Road to Collins Road	Iowa DOT	\$ 25,000,000	2025 to 2029	26
58	Edgewood Road Extension, Phase 1	Hiawatha	\$ 7,637,000	2025 to 2029	25
71	Alburnett Road	Marion	\$ 1,020,000	2025 to 2029	25
33	C St SW at US-30 Interchange Improvements	Cedar Rapids	\$ 20,000,000	2025 to 2029	24
35	C Street SW Improvements from Wilson Avenue to South of (Old) Ely Road	Cedar Rapids	\$ 3,500,000	2025 to 2029	24
88	Tower Terrace Rd (35th St to 44th St)	Marion	\$ 4,590,000	2025 to 2029	24
100	HWY 13 & 29th Ave Intersection	Marion	\$ 510,000	2025 to 2029	23
54	Williams Blvd Realignment & Intersection Improvements	Fairfax	\$ 3,180,000	2025 to 2029	22
72	Business 151 (10th Ave) & 35th St Intersection	Marion	\$ 2,805,000	2025 to 2029	22
98	HWY 100 & 31st St Intersection	Marion	\$ 510,000	2025 to 2029	22
99	HWY 100 & 44th Intersection	Marion	\$ 510,000	2025 to 2029	22
15	Edgewood Rd SW at Wright Brothers Blvd SW Intersection Improvements	Cedar Rapids	\$ 1,200,000	2025 to 2029	21
17	Kirkwood Blvd SW at Wright Brothers Blvd SW Intersection Improvements	Cedar Rapids	\$ 1,500,000	2025 to 2029	21
75	Echo Hill Road (Glen Rock Farms to 2nd Lucore Rd)	Marion	\$ 1,275,000	2025 to 2029	21
78	Tower Terrace Bridge	Marion	\$ 10,200,000	2025 to 2029	21
106	Robins Road Reconstruction	Robins	\$ 856,000	2025 to 2029	21
38	Earhart Lane Extension over South Hoosier Creek Walford Road	Cedar Rapids	\$ 1,000,000	2025 to 2029	20
85	Indian Creek Road (Lucore Rd to 44th St)	Marion	\$ 2,550,000	2025 to 2029	19
105	Hwy 13 & Partners Ave Intersection	Marion	\$ 510,000	2025 to 2029	19
13	Covington Rd at Ellis Rd Intersection Improvements	Cedar Rapids	\$ 1,200,000	2025 to 2029	18
16	F Avenue at Wiley Boulevard NW Intersection Improvements	Cedar Rapids	\$ 1,200,000	2025 to 2029	18
110	Kings Way	Robins	\$ 3,662,000	2025 to 2029	18
104	Hwy 13 & Linn Aire Ave intersection	Marion	\$ 408,000	2025 to 2029	17
70	44th Street (35th Ave to TT Rd)	Marion	\$ 1,275,000	2025 to 2029	16
90	29th Ave &31st St intersection	Marion	\$ 357,000	2025 to 2029	15
91	29th Ave & 24th St Intersection	Marion	\$ 357,000	2025 to 2029	15
108	Country Home Road Widening	Robins	\$ 831,000	2025 to 2029	15
55	Williams Blvd and 76th Ave Improvements	Fairfax	\$ 2,390,000	2025 to 2029	14
66	County Home Road/HWY 13 Roundabout	Linn County	\$ 1,000,000	2025 to 2029	13
94	Alburnett Rd & Echo Rd Intersection	Marion	\$ 1,020,000	2025 to 2029	13
92	29th Ave & 44th St Intersection	Marion	\$ 357,000	2025 to 2029	12
69	29th Ave & 24th St Intersection	Marion	\$ 357,000	2025 to 2029	11
53	W. Cemetery Road Realignment and Intersection Improvements	Fairfax	\$ 1,400,000	2025 to 2029	8
28	6th Street SW from Highway 30 to Walford Road	Cedar Rapids	\$ 20,500,000	2030 to 2034	44
80	10th St (7th Ave to Boyson Rd)	Marion	\$ 4,080,000	2030 to 2034	43
9	Blairs Ferry Rd NE at I-380 Interchange Improvements	Cedar Rapids	\$ 40,000,000	2030 to 2034	39
14	Edgewood Rd NE Improvements from Glass Rd to Highway 100	Cedar Rapids	\$ 6,000,000	2030 to 2034	35
39	Edgewood Road SW Improvements from 60th Avenue SW to Wright Brothers Boulevard SW	Cedar Rapids	\$ 4,000,000	2030 to 2034	35
24	16th Avenue SW Roadway Improvements from Wiley Boulevard to C Street	Cedar Rapids	\$ 9,000,000	2030 to 2034	34
29	Blairs Ferry Road NE Improvements from I-380 to C Avenue NE	Cedar Rapids	\$ 4,000,000	2030 to 2034	34
23	16th Avenue SW Roadway Improvements from City Limits to Wiley Boulevard	Cedar Rapids	\$ 5,500,000	2030 to 2034	31
57	Boyson Road Reconstruction from Robins Road to East City Limits	Hiawatha	\$ 837,000	2030 to 2034	31
112	North Center Point Widening, Phase 1	Robins	\$ 2,920,000	2030 to 2034	31
79	10th Ave (35th St to HWY13)	Marion	\$ 10,200,000	2030 to 2034	29
119	Tower Terrace Road Extension	Robins	\$ 17,782,857	2030 to 2034	27
43	F Avenue NW Restoration from Edgewood Road to 13th Street	Cedar Rapids	\$ 800,000	2030 to 2034	26
62	1-380 Six Lane Linn County; new interchange at Wright Brothers Boulevard	Iowa DOT	\$ 50,000,000	2030 to 2034	26
4	76th SW Intersection Improvements from 6th St to Kirkwood Blvd	Cedar Rapids	\$ 4,000,000	2030 to 2034	25
89	Tower Terrace Rd (44th St to Highway 13)	Marion	\$ 6,120,000	2030 to 2034	25
73	Echo Hill Road (10t St to Glen Rock Farms 2nd)	Marion	\$ 1,020,000	2030 to 2034	24
76	Echo Hill Road (Echo Hill Elementary to N. 10th St)	Marion	\$ 2,040,000	2030 to 2034	24
44	J Street SW Extension to 76th Avenue	Cedar Rapids	\$ 2,400,000	2030 to 2034	22
93	29th Ave and Alburnett Rd Intersection	Marion	\$ 510,000	2030 to 2034	22
2	12th Ave SE / 6th St / 7th St / 15th Ave Intersection Reconfiguration	Cedar Rapids	\$ 1,300,000	2030 to 2034	21
74	Echo Hill Road (Lucore Rd to existing Echo Hill Rd.)	Marion	\$ 1,530,000	2030 to 2034	21
109	East Knoll Drive Widening	Robins	\$ 3,323,000	2030 to 2034	21
68	10th-11th St Realignment (1st Ave to 5th Ave)	Marion	\$ 3,570,000	2030 to 2034	20
97	HWY 100 & 22nd St Intersection	Marion	\$ 510,000	2030 to 2034	20
59	Edgewood Road Extension, Phase 2	Hiawatha	\$ 6,852,000	2030 to 2034	19
102	Hwy 13 & County Home Rd Intersection	Marion	\$ 765,000	2030 to 2034	19
67	HWY 13 County Home Rd Intersection	Marion	\$ 765,000	2030 to 2034	17
95	E Robins Rd and Alburnett Rd Intersection	Marion	\$ 510,000	2030 to 2034	15
41	Edgewood Road SW Improvements from Prairie Valley Court SW to 60th Avenue SW	Cedar Rapids	\$ 8,000,000	2030 to 2034	14
50	80th Street South Reconstruction & Intersection Improvements	Fairfax	\$ 1,800,000	2030 to 2034	12
60	US30/C Street New Interchange	Iowa DOT	\$ 15,000,000	2030 to 2034	9
121	Wild Rose Road Extension	Robins	\$ 2,150,000	2030 to 2034	8

34	Collins Rd NE Improvements from Council Street NE to C Avenue NE	Cedar Rapids	\$	14,000,000	2035 to 2045	53
40	Edgewood Road from Ellis Boulevard to Glass Road	Cedar Rapids	\$	46,000,000	2035 to 2045	49
117	South Mentzer Road/ Council Street NE Reconstruction	Robins	\$	3,764,000	2035 to 2045	48
46	Mount Vernon Road SE Improvements from 34th Street to East Post Road	Cedar Rapids	\$	3,500,000	2035 to 2045	36
114	North Center Point Road Widening, Phase 3	Robins	\$	3,248,000	2035 to 2045	35
45	Mount Vernon Road SE From 19th Street to Memorial Drive	Cedar Rapids	\$	7,000,000	2035 to 2045	33
81	35th St (Grant Wood Trail to Industrial Ave)	Marion	\$	2,040,000	2035 to 2045	33
116	Quass Road Widening	Robins	\$	4,431,000	2035 to 2045	30
113	North Center Point Road Widening, Phase 2	Robins	\$	2,378,000	2035 to 2045	29
120	Tower Terrace Road Widening	Robins	\$	8,832,406	2035 to 2045	27
22	Wilson Avenue SW Overpass over Union Pacific Railroad and cedar Rapids and Iowa City Railroad	Cedar Rapids	\$	35,000,000	2035 to 2045	26
84	Echo Hill Road (Urbanization west of Hwy 13)	Marion	\$	4,080,000	2035 to 2045	26
115	North Center Point Road Widening, Phase 4	Robins	\$	2,989,000	2035 to 2045	26
64	Rebuild US 30/380 Interchange	Iowa DOT	\$	20,000,000	2035 to 2045	23
82	44th St (TT Rd to Indian Creek Way)	Marion	\$	1,020,000	2035 to 2045	22
86	Indian Creek Way (44th St to HWY13)	Marion	\$	2,040,000	2035 to 2045	22
118	Stamy Road	Robins	\$	3,040,000	2035 to 2045	20
10	C Street SW Overpass over Union Pacific Railroad	Cedar Rapids	\$	35,000,000	2035 to 2045	19
101	HWY 13 & 35th Ave Intersection	Marion	\$	510,000	2035 to 2045	19
103	Hwy 13 & E Kacena Ave Intersection	Marion	\$	510,000	2035 to 2045	17
51	80th Street North Reconstruction	Fairfax	\$	1,105,000	2035 to 2045	15
107	West Main Street Widening	Robins	\$	4,646,000	2035 to 2045	13
52	Beverly Rd Realignment & Intersection Improvements	Fairfax	\$	1,130,000	2035 to 2045	9
6	Beaver Avenue SE Extension from Lost Valley Road to red Fox Road	Cedar Rapids	\$	650,000	2035 to 2045	8
49	State Street Reconstruction	Ely	\$	3,800,000	2035 to 2045	7

**Total Cost (2019) for Roads Vision Projects    \$    684,716,263.00**

# Road Fiscally Constrained and Vision Project Lists

## Staff/TTAC/Exec Comm Recommendation



- |              |                                       |
|--------------|---------------------------------------|
| MPO Boundary | Road Application (Line)               |
| Cedar River  | Road Application (Intersection)       |
| Freeway      | Vision Project                        |
| Arterial     | Fiscally Constrained Project          |
| Collector    | Iowa DOT Fiscally Constrained Project |
| Local        |                                       |





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#### **Items 4. 2045 Long Range Transportation Plan (LRTP) Chapter Review**

The Corridor MPO is currently in the process of completing its 5-year update to the Long Range Transportation Plan (LRTP) with a horizon year of 2045. Staff will be presenting three draft chapters for the update to the LRTP. The three chapters that will be discussed are Active Transportation, Public Transportation, and Transportation and Land Use.

In the presentation, staff will provide:

- An overview of each chapter,
- The purpose for the chapter, and
- Discussion of changes to the chapter from the last LRTP.

Staff will be asking Policy Board members to provide feedback on the information presented at the meeting. The remaining draft chapters will be presented at subsequent meetings.