



Town of Camden  
**2025 Budget Review Schedule**  
**Budget Committee & Select Board**  
In Person/Zoom Hybrid Meetings

**For 2025 Budget**

<p><b>Thursday – October 26, 2023</b> <b>6:00 p.m. to 8:00 p.m.</b></p> <p><b>CANCELLED</b></p>	<p>Welcome &amp; Introductions Overview of Changes to Budget Review Process Town Staff Role &amp; Responsibilities Budget Cmte Role &amp; Responsibilities Select Board Role &amp; Responsibilities</p> <p>Getting to know Town Government, Depts &amp; Services:</p> <ul style="list-style-type: none"><li>- <b><u>General Government:</u></b><ul style="list-style-type: none"><li>o Administration/General Assistance</li><li>o Finance/Clerk</li><li>o Planning/Codes/Development</li><li>o Assessing</li><li>o GIS</li></ul></li><li>- <b><u>Public Safety:</u></b><ul style="list-style-type: none"><li>o Police Department</li><li>o Fire Department</li><li>o EMS Department</li></ul></li></ul>
<p><b>Thursday – November 30, 2023</b> <b>6:00 p.m. to 7:30 p.m.</b></p>	<p>Getting to know Town Government, Depts &amp; Services:</p> <ul style="list-style-type: none"><li>- <b><u>Public Safety:</u></b><ul style="list-style-type: none"><li>o Police Department</li><li>o Fire Department</li><li>o EMS Department</li></ul></li><li>- <b><u>Public Works:</u></b></li><li>- <b><u>Wastewater:</u></b></li></ul>
<p><b>Thursday, December 14, 2023</b> <b>6:00 p.m. to 7:30 p.m.</b></p>	<p>Getting to know Town Government, Depts &amp; Services:</p> <ul style="list-style-type: none"><li>- <b><u>Cultural, Community &amp; Recreational Services:</u></b><ul style="list-style-type: none"><li>o Opera House</li><li>o Harbor</li><li>o Camden Public Library</li></ul></li><li>- General Government (20 min)<ul style="list-style-type: none"><li>o Administration &amp; Finance</li><li>o Professional Services</li><li>o IT</li><li>o Insurances</li></ul></li></ul>

**TOWN OF CAMDEN**  
**FY 25 Budget Review Schedule**

<p><b>Thursday, January 25, 2024</b>  <b>6:00 p.m. to 8:00 p.m.</b></p>	<p><b><u>Cultural, Community &amp; Recreational Services: (cont'd)</u></b></p> <ul style="list-style-type: none"> <li>• Parks &amp; Recreation Department</li> <li>• Camden Snow Bowl</li> <li>- Overview of Capital Plan &amp; Existing Debt Schedule</li> <li>- Committee Budgetary Priorities Presentations</li> <li>- Budget Committee and Select Board Discussion on FY25 Budget Priorities</li> </ul>
<p><b>Thursday, March 7, 2024</b>  <b>6:30 p.m. to 8:00 p.m.</b></p>	<p><b><u>FY25 Budget Overview</u></b></p> <p>Budget Basics</p> <p>Themes, Notable Changes &amp; Goals:</p> <ul style="list-style-type: none"> <li>○ General Government</li> <li>○ Public Safety</li> <li>○ Public Works &amp; Infrastructure <ul style="list-style-type: none"> <li>▪ Wastewater Special Revenue Fund</li> <li>▪ Parking Special Revenue Fund</li> </ul> </li> <li>○ Cultural, Community &amp; Recreational Services <ul style="list-style-type: none"> <li>▪ Library (Full Budget)</li> <li>▪ Opera House Special Revenue Fund</li> <li>▪ Snow Bowl Special Revenue Fund</li> </ul> </li> <li>○ Debt, Capital &amp; Contingency</li> <li>○ Other Special Revenues (grants, gifts, &amp; other)</li> </ul>
<p><b>Thursday – March 14, 2024</b>  <b>6:30 p.m. to 8:30 p.m.</b></p>	<p><b><u>Department Presentations &amp; Questions:</u></b></p> <ul style="list-style-type: none"> <li>- General Government (20 min) <ul style="list-style-type: none"> <li>○ Administration &amp; Finance</li> <li>○ Professional Services</li> <li>○ IT</li> <li>○ Insurances</li> </ul> </li> <li>- Planning/Codes/Development (10 min)</li> <li>- Assessing &amp; GIS (10 min)</li> <li>- Police (10 min)</li> <li>- Fire (10 min)</li> <li>- EMS (10 min)</li> <li>- Dispatch (20 min)</li> <li>- Related Capital Projects &amp; Expenditures</li> </ul>
<p><b>Thursday – March 21, 2024</b>  <b>6:30 p.m. to 8:30 p.m.</b></p>	<p><b><u>Department Presentations &amp; Questions:</u></b></p> <ul style="list-style-type: none"> <li>- Public Works &amp; Infrastructure (10 min) <ul style="list-style-type: none"> <li>○ Wastewater Special Revenue Fund (10 min)</li> </ul> </li> <li>- Camden Public Library (Entire Budget) (10 min)</li> <li>- Opera House Special Revenue Fund (10 min)</li> <li>- Harbor (10 min)</li> <li>- Parks &amp; Recreation &amp; Cemeteries (10 min) <ul style="list-style-type: none"> <li>○ Camden Snow Bowl Special Revenue Fund (10 min)</li> </ul> </li> <li>- Community Service Requests (30 min)</li> <li>- Related Capital Projects &amp; Expenditures</li> </ul>

**TOWN OF CAMDEN  
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<p><b>Thursday – March 28, 2024 6:30 p.m. to 8:30 p.m.</b></p>	<p><b>Budget Committee/Select Board Final Review</b></p> <ul style="list-style-type: none"> <li>- <b><u>Overview of Priority Projects</u></b> <ul style="list-style-type: none"> <li>o Debt/Capital/Contingency</li> <li>o Other Special Revenues (grants, gifts, etc.)</li> </ul> </li> <li>- Budget Committee &amp; Select Board Discussion</li> <li>- Budget Committee Final Budget Approval</li> </ul>
<p><b>Tuesday – April 2, 2024 5:30 p.m. to 6:30 p.m.</b></p> <p><b>Tuesday - April 16, 2024</b></p>	<p><b>Select Board &amp; Budget Committee Public Meeting (prior to Select Board Meeting)</b></p> <p>Select Board Meeting: Approval of FY25 Budget Approval of Town Meeting Warrant</p>

**General Government:**

0101 – Administration & Finance  
0102 – Professional Services  
0104 - Information Technology  
0105 - Insurances  
(General Liability)  
0103 – Codes/Planning  
0103 - Assessing  
0106 – Town Office  
Building (Tab 3)

**Public Safety:**

2003 – Police Dept  
0503 – Public Safety Dispatch  
0504 – Fire & Rescue Dept  
0505 – Public Safety  
Building  
0506 – Hydrant Rental  
0507 – Emergency Medical Service

**Public Works & Infrastructure:**

0510 – Streetlights  
1001 – Public Works  
1002 – Streets &  
Sidewalks  
1004 – Parking Lots  
1005 – Tree Program  
2008 – Dams

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**Cultural, Community & Recreational Services:**

0107 – Opera House Auditorium  
2002 – Camden Public Library  
2003 – Harbor Dept  
2004 – Recreation  
2005 – Parks (Tab 7)  
2505 – Cemetery Maintenance

Review of FY 25 Community Service Requests  
3001 - Debt Analysis  
3003 – Capital Reserves  
3004 – Capital  
Improvements