

# ANNUAL TOWN MEETING WARRANT

## June 8, 2021

County of Knox

To: Randy Gagne, Constable of the Town of Camden, Maine

### GREETINGS:

In the name of the State of Maine, you are hereby required to notify and warn the Inhabitants of the Town of Camden, required by law to vote in town affairs, to meet at Camden Public Safety Building, 31 Washington Street on Tuesday, June 8, 2021 at 8:00 a.m. in the forenoon to 8:00 p.m. in the afternoon to vote on Articles 1 through 15 at which time the meeting will adjourn. All said Articles being set out below, to wit:

### ARTICLE 1

To elect a moderator to preside at said meeting.

### ARTICLE 2

Two Select Board Members for three-year terms (Select Board members shall serve as Overseers of the Poor, and Wastewater Commissioners); and

One Director of Maine School Administrative District #28/CSD #19 for three-year term; and

One member of the Personnel Board for a three-year term.

### ARTICLE 3

Shall the Town of Camden amend the Official Camden Zoning Map by rezoning the portion of the Town's Wastewater Treatment Plant lot, currently reflected on Tax Map 120 Lot 53, and located at 20 Lion's Lane that is currently zoned within the Traditional Village District ("V"), to be rezoned and incorporated into the Downtown Business District ("B-1.")?

*Note: Currently, the lot where the Town's Wastewater Plant is located is split between the Traditional Village District(V) and the Downtown Business (B-1) District. The Town of Camden is asking for an amendment to the Zoning Map to rezone the portion of the lot that is in the Village District to the Downtown Business District so that the entire lot is in the same zoning district.*

*A copy of the proposed Zoning Map amendment is available for review in the Town Clerk's office during regular business hours.*

**Planning Board Recommends:**

**5 -0-0**

**Select Board Recommends: 5-0-0**

### ARTICLE 4

Shall the Town of Camden Amend Article VIII, Section 5, Coastal Residential District (CR), as follows:"

1. Adding to subsection (B)(10) the use of "Tradesman Shop" to the list of Commercial Uses allowed in existing commercial buildings on lots five (5) or more acres in size, provided that that the building was in existence on January 1, 2003 and is located at least one-hundred and twenty-five feet (125') from any residential lot boundary or public way; and,
2. Adding to subsection (C) a new paragraph 10, which would allow for expansions of less than 10,000 square feet of new floor area to existing commercial buildings used for indoor storage, maintenance and construction of boats, and/or by Tradesman Shops.

*Note: The proposed amendment to subsection (B)(10) adds the use of "Tradesman Shops" to the list of certain commercial uses that are allowed in existing commercial buildings in the Coastal Residential District. Currently, the indoor storage, maintenance and construction of boats are commercial uses that are allowed.*

*Note: The proposed amendment to create subsection (C)(10) would allow for expansions of up to 10,000 square feet of new floor area attached to existing commercial buildings used for indoor storage, maintenance, and construction of boats and/or by tradesmen provided that the building: 1.) was in existence of January 1, 2003; 2.) is on a lot of five (5) acres or more in size; and 3.) is located at least one-hundred twenty-five feet (125') from any residential lot boundary or public way. Renumbering following subsection paragraphs will be needed.*

**Planning Board Recommends:**

**5-0-0**

**Select Board Recommends: 5-0-0**

#### **ARTICLE 5**

Shall the Town of Camden amend the Police Ordinance: Amend to add, Part 1-G Un-Hosted Short Term Rental Registration Ordinance?

*Note: The purpose of this registration ordinance is to safeguard the public health and safety of the residents of the Town of Camden and their visitors and guests while preserving the residential character of neighborhoods, minimizing nuisances, and providing equity with other residential and commercial uses. The registration ordinance is an attempt to protect the public's health and safety in residential neighborhoods and to ensure compliance with applicable zoning ordinance requirements and to ensure the orderly growth and stability of the Town's neighborhoods.*

A copy of the proposed Amendment is available for review in the Town Clerk's office during regular business hours and on the Town of Camden's website at [www.camdenmaine.gov](http://www.camdenmaine.gov)

**Select Board Recommends: 5-0-0**

#### **ARTICLE 6**

Shall the Town of Camden authorize the Select Board to enter into an Interlocal Agreement with other municipalities for the purpose of creating the Midcoast Internet Development Corporation?

*A copy of the proposed Agreement is available for review in the Town Clerk's office during regular business hours and on the Town of Camden website at [www.camdenmaine.gov](http://www.camdenmaine.gov).*

**Select Board Recommends: 5-0-0**

#### **ARTICLE 7**

Shall the Town vote to set October 15 or the next regular business day thereafter, and April 15 or the next regular business day thereafter, as due dates for taxes and to fix the rate of interest on unpaid taxes at 6% per year; subject to suspension of interest for a period not to exceed six months, as the Select Board deems appropriate, to the extent allowed by law?

#### **ARTICLE 8**

Shall the Town vote to authorize the Tax Collector to accept pre-payment of property taxes, with no interest to be paid on same?

#### **ARTICLE 9**

Shall the Town vote to authorize the Select Board and Treasurer, on behalf of the Town, to apply for and accept grants, gifts, real estate and other funds, including trust funds, that may be given or left to the Town?

#### **ARTICLE 10**

Shall the Town vote to authorize the Select Board to dispose of tax acquired property in any manner which the Select Board deems in the best interest of the Town of Camden, except that the Select Board shall use the special sale process required by 36 M.R.S. § 943-C for qualifying homestead property if they choose to sell it to anyone other than the former owner(s); excluding the Apollo Tannery property as described in Book 3148 Pages 278 and 280, and excluding the fee interest in the land burdened by the Coastal Mountains Land Trust Declaration recorded in Book 4093 Page 81, which shall be disposed of subject to the requirements of **ARTICLE 10** of the Town Warrant from the Annual Town Meeting held on June 10, 2008, and also the Apollo Tannery property can only be disposed of by a vote of Town Meeting?-

## ARTICLE 11

Shall the Town vote to authorize the Select Board to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended; and further authorize the Town Manager to dispose of personal property pursuant to the Town's Purchasing Regulations, as amended, which has a market value of less than three thousand dollars?

## ARTICLE 12

Shall the Town vote to authorize the Select Board, following a public hearing, to transfer an amount not to exceed ten percent (10%) of the unexpended balances from any budgetary category to another budgetary category of the annual budget, subject to the limitations contained in this ARTICLE, during the period from April 1 to the date of the annual town meeting in June? The transfer of unexpended balances from various budgetary categories shall not increase the expenditure in any budgetary category by an amount which exceeds two-twelfths (2/12) of the budgeted amount approved for that budgetary category by the annual town meeting?

## ARTICLE 13

Shall the Town vote to appropriate \$140,000 of Tax Increment Financing (TIF) revenues collected from the Downtown TIF District to offset the cost of Knowlton Street parking lot lease/purchase and maintenance of Downtown parking lots and provide matching funds to apply for grants for the redevelopment of the Harbor Park Seawall and Montgomery Dam as well as the Riverwalk development?

## ARTICLE 14

Shall the Town vote to appropriate \$3,869,121 from non-property tax revenue sources to be used in reducing the property tax commitment for the expenditures in the following Article for the 2021-2022 fiscal year?

*Note: The Budget Committee unanimously recommended \$3,730,507, and the Select Board recommended \$3,869,121 5-0-0.*

## ARTICLE 15

Shall the Town vote to appropriate \$9,841,751, with some but not all of that to be raised by taxation, as follows:

	Budget Committee <u>Recommends</u>	Select Board <u>Recommends</u>
A. GENERAL GOVERNMENT	\$2,242,855	\$2,134,369
B. PUBLIC SAFETY	\$2,611,742	\$2,614,742
C. HIGHWAYS, STREETS & BRIDGES	\$1,684,038	\$1,713,038
D. HEALTH & WELFARE	\$ 12,500	\$ 10,500
E. LEISURE SERVICES	\$1,216,460	\$1,248,960
F. CEMETERIES	\$ 60,300	\$ 60,300
G. DEBT/CAPITAL/CONTINGENCY	<u>\$1,934,842</u>	<u>\$2,059,842</u>
<b>Total Proposed Expenditures A through G:</b>	<b>\$9,762,737</b>	<b>\$9,841,751</b>

*Note: The Select Board recommended acceptance of this article by a majority vote, while the Budget Committee recommends an amount of \$9,762,737, which is a difference of \$79,014. The Select Board's recommendation represents a net increase in expenditures of 3.01% from the prior financial year.*

*A copy of the proposed budget in full is available for review in the Town Manager's Office during regular business hours and on the Town of Camden website at [www.camdenmaine.gov](http://www.camdenmaine.gov).*

\*\*\*\*\*

The Select Board gives notice that the Registrar of Voters will be in session at the Camden Town Office for the purpose of accepting and correcting the voting list during regular business hours Monday through Friday 8:00 a.m. – 3:30 p.m. and at the polls Tuesday, June 8, 2021 from 8:00 a.m. – 8:00 p.m.

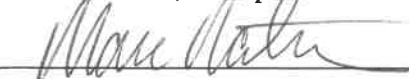
You must be a Camden registered voter to vote in any election.

Given under our hands this 20<sup>th</sup> day of April 2021.

**CAMDEN SELECT BOARD**

  
Robert Falciani, Chairperson

  
Alison McKellar, Vice-Chairperson

  
Marc Ratner

  
Jenna Lookner

  
Taylor Benzie

A True Attest Copy: \_\_\_\_\_  
Katrina Oakes, Town Clerk

**RETURN**

I certify that I have notified the Voters of Camden of the time and place of the Town of Camden Annual Town Meeting, June 8, 2021 by posting an attested copy of the Notice of Warrants at the Camden Public Safety Building, Camden Town Office, Camden Public Library, and the Camden Post Office on \_\_\_\_\_, \_\_\_\_\_, 2021.

\_\_\_\_\_  
Randy Gagne, Constable

**MUNICIPAL OFFICERS' CERTIFICATION OF OFFICIAL TEXT OF A  
PROPOSED ORDINANCE  
[30-A M.R.S.A. § 3002(2)]**

To Katrina Oakes, Clerk:

I, hereby certify to you that the document to which we have affixed this certificate is a true copy Town of Camden Official Camden Zoning Map by rezoning the portion of the Town's Wastewater Treatment Plant lot, currently reflected on Tax Map 120 Lot 53, and located at 20 Lion's Lane that is currently zoned within the Traditional Village District ("V"), to be rezoned and incorporated into the Downtown Business District ("B-1.")?

*Note: Currently, the lot where the Town's Wastewater Plant is located is split between the Traditional Village District(V) and the Downtown Business (B-1) District. The Town of Camden is asking for an amendment to the Zoning Map to rezone the portion of the lot that is in the Village District to the Downtown Business District so that the entire lot is in the same zoning district.*

This is being presented to the voters for their consideration at secret ballot voting on Tuesday, June 8, 2020.

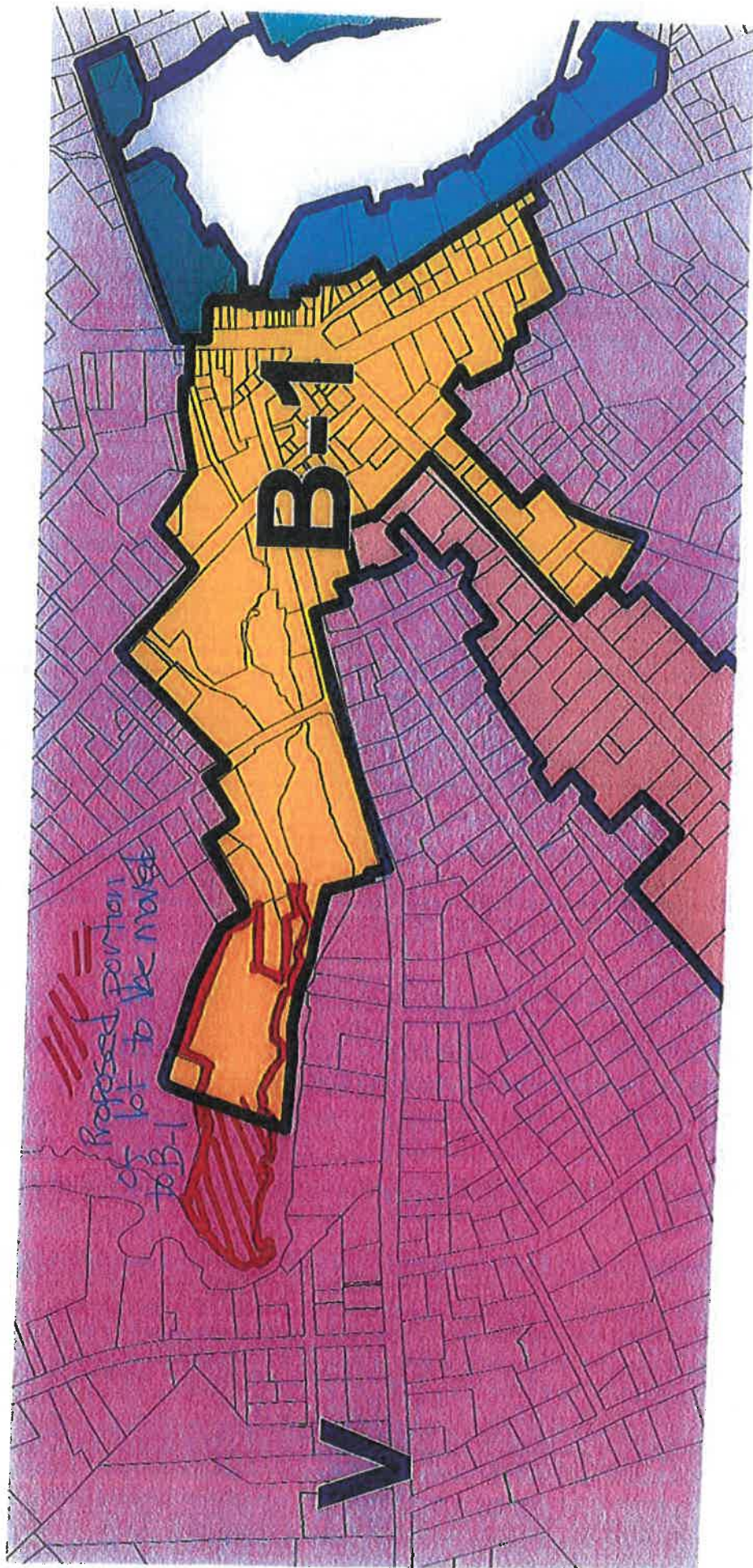
Pursuant to 30-A M.R.S.A. § 3002(2), you will retain this copy of the complete text of the ordinance as a public record and make other copies available for distribution to the voters, and you will ensure that copies are available at the town meeting/polling places on the day of the vote.

Dated: April 20, 2021



Robert Falciani, Select Board Chair











**MUNICIPAL OFFICERS' CERTIFICATION OF OFFICIAL TEXT OF A  
PROPOSED ORDINANCE  
[30-A M.R.S.A. § 3002(2)]**

To Katrina Oakes, Clerk:

I, hereby certify to you that the document to which we have affixed this certificate is a true copy Amend Article VIII, Section 5, Coastal Residential District (CR), as follows:"

1. Adding to subsection (B)(10) the use of "Tradesman Shop" to the list of Commercial Uses allowed in existing commercial buildings on lots five (5) or more acres in size, provided that that the building was in existence on January 1, 2003 and is located at least one-hundred and twenty-five feet (125') from any residential lot boundary or public way; and,
2. Adding to subsection (C) a new paragraph 10, which would allow for expansions of less than 10,000 square feet of new floor area to existing commercial buildings used for indoor storage, maintenance and construction of boats, and/or by Tradesman Shops.

*Note: The proposed amendment to subsection (B)(10) adds the use of "Tradesman Shops" to the list of certain commercial uses that are allowed in existing commercial buildings in the Coastal Residential District. Currently, the indoor storage, maintenance and construction of boats are commercial uses that are allowed.*

*Note: The proposed amendment to create subsection (C)(10) would allow for expansions of up to 10,000 square feet of new floor area attached to existing commercial buildings used for indoor storage, maintenance, and construction of boats and/or by tradesmen provided that the building: 1.) was in existence of January 1, 2003; 2.) is on a lot of five (5) acres or more in size; and 3.) is located at least one-hundred twenty-five feet (125') from any residential lot boundary or public way. Renumbering following subsection paragraphs will be needed.*

This is being presented to the voters for their consideration at secret ballot voting on Tuesday, June 8, 2020.

Pursuant to 30-A M.R.S.A. § 3002(2), you will retain this copy of the complete text of the ordinance as a public record and make other copies available for distribution to the voters, and you will ensure that copies are available at the town meeting/polling places on the day of the vote.

Dated: April 20, 2021



Robert Falciani, Select Board Chair



PROPOSED AMENDMENT

Article VIII, Section 5

(EXISTING LANGUAGE)

B. Permitted Uses:

The following commercial uses:

(10) Outdoor storage of boats, provided the screening standards of Article X, Part II, Section 3(5) are met and indoor storage, maintenance and construction of boats in buildings on lots of 5 or more acres in size provided that the storage facility was in existence on January 1, 2003 and is located at least 125 feet from any residential lot boundary or a public way.

(PROPOSED LANGUAGE)

The following commercial uses:

(10) Outdoor storage of boats, provided the screening standards of Article X, Part II, Section 3(5) are met; tradesman's shops, and indoor storage, maintenance and construction of boats in existing commercial buildings on lots of 5 or more acres in size provided that the building was in existence on January 1, 2003 and is located at least 125 feet from any residential lot boundary or a public way.

Article VIII, Section 5. C. Uses Permitted as Special Exceptions

The following Commercial Uses:

(10) Expansions of less than 10,000SF of new floor area attached to existing commercial buildings used for indoor storage, maintenance and construction of boats, and/or by tradesmen, provided that the building: 1) was in existence on January 1, 2003; 2) is on a lot of five (5) or more acres in size; and 3) is located at least 125 feet from any residential lot boundary or public way.

(Re-number and as needed.)

**MUNICIPAL OFFICERS' CERTIFICATION OF OFFICIAL TEXT OF A  
PROPOSED ORDINANCE  
[30-A M.R.S.A. § 3002(2)]**

To Katrina Oakes, Clerk:

I, hereby certify to you that the document to which we have affixed this certificate is a true copy of the amendment of the Police Ordinance: Amend to add, Part 1-G Un-Hosted Short Term Rental Registration Ordinance?

*Note: The purpose of this registration ordinance is to safeguard the public health and safety of the residents of the Town of Camden and their visitors and guests while preserving the residential character of neighborhoods, minimizing nuisances, and providing equity with other residential and commercial uses. The registration ordinance is an attempt to protect the public's health and safety in residential neighborhoods and to ensure compliance with applicable zoning ordinance requirements and to ensure the orderly growth and stability of the Town's neighborhoods.*

This is being presented to the voters for their consideration at secret ballot voting on Tuesday, June 8, 2020.

Pursuant to 30-A M.R.S.A. § 3002(2), you will retain this copy of the complete text of the ordinance as a public record and make other copies available for distribution to the voters, and you will ensure that copies are available at the town meeting/polling places on the day of the vote.

Dated: April 20, 2021



Robert Falciani, Select Board Chair

**CHAPTER VIII  
TOWN OF CAMDEN  
Police Ordinance**

**Part 1 G- Un-Hosted Short Term Rental Registration Ordinance**

**Purpose.**

The Town of Camden is committed to maintaining its small-town character, scenic beauty, and natural resources that are the foundation of its economic strength and quality of life. The purpose of this registration ordinance is to safeguard the public health and safety of the residents of the Town of Camden and their visitors and guests while preserving the residential character of neighborhoods, minimizing nuisances, and providing equity with other residential and commercial uses. The registration ordinance is an attempt to protect the public's health and safety in residential neighborhoods and to ensure compliance with applicable zoning ordinance requirements and to ensure the orderly growth and stability of the Town's neighborhoods.

**Section 1. Authority.**

This ordinance is enacted pursuant the Home Rule Authority granted to the Town in accordance with the provisions of Title 30-A M.R.S.A. Section 3001.

**Section 2. Definitions.**

**Short-Term Rental** – The use of a dwelling unit or portion thereof for rent to a person, persons or a family for a period of less than thirty (30) days and a minimum of seven (7) days.

**Family**- One or more persons occupying a dwelling unit and living as a single housekeeping unit, as distinguished from a group occupying a boarding home, rooming house, or hotel.

**Dwelling unit** – A room or group of rooms designed and equipped exclusively for use as permanent, seasonal, or temporary living quarters for only one person or family at a time, and containing living, sleeping, toilet and cooking facilities. The term shall include mobile homes and rental units that contain cooking, sleeping and toilet facilities regardless of the time-period rented. Recreational vehicles are not residential dwelling units. A dwelling unit may not be rented for periods of less than seven (7) consecutive days.

**Un-hosted Short-Term Rental**- A Short Term Rental where the owner(s) of the property do not reside on property where the Short-Term Rental is located; and it is not the owner(s) primary residence. For the purpose of this provision, primary residence shall mean a dwelling unit occupied by the same resident for a minimum of six consecutive months plus one day.

**Hosted Short-Term Rental** – A Short-Term Rental where the owner(s) of the property resides on the property where the Short-Term Rental is located; and the property is the property owner's primary residence. For the purpose of this provision, primary residence shall mean a dwelling unit occupied by the same resident for a minimum of six consecutive months plus one day.

**Section 3. Registration; Procedure**

A. All Un-hosted Short-Term Rentals shall be registered with the Town of Camden on an annual basis, prior to the rental of a dwelling or portion thereof. Registration forms, along with applicable fees shall be filed annually with the Town Clerk.

B. Registration forms shall include, but not be limited to the following information:

a. Name and mailing address of the property owner

b. Physical address and Map and Lot number of the property to be rented



c.Local contact name and phone number for purposes of 24- hour emergency contact.

d.Identification of the dwelling unit or portion thereof that is to be rented.

e.Determination of compliance with the Town's Zoning Ordinance.

C.The property shall comply with all applicable laws, codes, and ordinances

D.A registration card shall be issued to the property owner upon submission of the completed form and payment of any fees as may be set from time to time by the Select Board. The card shall certify that the applicant has met all requirements in this Article and the Zoning Ordinance.

E.An approved registration card shall be posted on the premises of the vacation rental unit for convenient inspection by a vacation rental occupant; the approved registration card shall also be posted on any web-based online rental platform where the property is listed for rent.

F.Registration does not relieve the property owner from the obligation to obtain any additional permits necessary for the use.

G.*Inspections. (RESERVED)*

**Section 4. Transferability.**

Any Registration issued hereunder shall not be transferrable.

**Section 5. Enforcement; Violations; Appeals.**

a.*Enforcement authority.* The provisions of this chapter shall be enforced by the Code Enforcement Officer or the Police Chief, or their designee.

b.*Violations.* Any person who violates the provisions of this Ordinance or fails to seek a License renewal which is required by this Ordinance shall commit a civil violation from which a penalty of \$50.00 may be adjudged, upon a complaint by the municipality to the District Court or the Superior Court. Each day of continued violation shall constitute a separate offense which subjects the violator to a penalty of \$50.00 for each day of violation. If found in violation by the Courts, the violator shall be all court and legal fees as may be incurred by the Town of Camden.

c.*Appeals.* An appeal from the action of the Code Enforcement Officer or Police Chief, or their designee may be sought through the provisions of Article VII in the Town's Zoning Ordinance.

**MUNICIPAL OFFICERS' CERTIFICATION OF OFFICIAL TEXT OF A  
PROPOSED ORDINANCE  
[30-A M.R.S.A. § 3002(2)]**

To Katrina Oakes, Clerk:

I, hereby certify to you that the document to which we have affixed this certificate is a true copy.

Shall the Town of Camden authorize the Select Board to enter into an Interlocal Agreement with other municipalities for the purpose of creating the Midcoast Internet Development Corporation?

This is being presented to the voters for their consideration at secret ballot voting on Tuesday, June 8, 2020.

Pursuant to 30-A M.R.S.A. § 3002(2), you will retain this copy of the complete text of the ordinance as a public record and make other copies available for distribution to the voters, and you will ensure that copies are available at the town meeting/polling places on the day of the vote.

Dated: April 20, 2021

A handwritten signature in dark ink, appearing to read "R Falciani", written over a horizontal line.

Robert Falciani, Select Board Chair

## **MIDCOAST INTERNET DEVELOPMENT CORPORATION INTERLOCAL AGREEMENT**

This Interlocal Agreement (the "Agreement") is made as of the \_\_\_\_\_ day of \_\_\_\_\_ 2021, by and among the following Municipalities: the Town of Camden and the Town of Rockport (the "Charter Municipalities").

WHEREAS, 30-A M.R.S. § 2201, *et seq.*, permits political subdivisions, including municipalities and counties, to enter into interlocal agreements for mutual advantage;

WHEREAS, 30-A M.R.S. § 2203(9), permits, without limiting the powers, privileges or authority that may be jointly or cooperatively exercised pursuant to Chapter 115, any two or more parties to enter into an agreement to establish a regional municipal utility district to provide or, through public-private partnerships, to support or promote broadband services, internet services, and to issue revenue bonds in support of any of the activities undertaken therein;

WHEREAS, the legislative bodies of the Municipalities have determined that it is in the best interest of each Municipality to participate in an agreement for the feasibility, investigation, financing, development, and sharing of open-access fiber optic networks in the Municipalities.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth below, the Municipalities agree as follows:

### **1. Purposes**

The purposes of this Agreement are to provide a cooperative arrangement for the Municipalities to establish and participate in some or all of the following: (1) jointly engage and contract with one or more providers selected by the Corporation (as that term is defined below) to conduct a detailed engineering / technical design for a collaborative, open- access, cooperatively-operated fiber optic network in the service area of the Midcoast Internet Development Corporation (as that service area is defined below), (2) jointly establish, construct and maintain a fiber optic network to provide Broadband Services, (3) apply for all licenses and permits required for all services authorized under this Agreement; (4) jointly own any land and facilities necessary for the services, including but not limited to one or more "head-end" facilities and / or offices necessary for the operation of the fiber optic network contemplated under this Agreement; (5) own, construct, manage and maintain broadband facilities and to transfer properties and issue easements required for the facilities to support services authorized under this Agreement; (6) enter into any contracts associated with the design, construction, maintenance, replacement, and / or operation of the open-access fiber optic network or other associated broadband facilities to serve persons within the Municipalities, and (7) jointly incorporate and administer a regional municipal utility district authorized to make provisions for Broadband Services, including establishment of rates, collection of revenues, and undertaking all other actions necessary and appropriate for a regional municipal utility district of this nature consistent with this Agreement and the general law.

### **2. Definitions**

As used in this Agreement, the following words and phrases have the following meanings:



- A. "Members" or "Member Municipalities" shall mean the members of the Midcoast Internet Development Corporation established in § 3 of this Agreement;
- B. "Charter Municipalities" shall mean the Towns of Camden and Rockport;
- C. "Governing Boards" shall mean the municipal officers of the Municipalities as that term is defined in 30-A M.R.S. § 2001(10);
- D. "Parties" or "Municipalities" shall mean the Charter Municipalities and other Participating Municipalities as defined herein;
- E. "Residents" shall mean any legal resident of, or other person actually residing in, any of the Municipalities on either a seasonal or year-round basis;
- F. "Midcoast Internet Development Corporation" or "Corporation" shall be the body described in § 3;
- G. "Open-access fiber optic network" or "network" shall mean an open-access dark fiber network that services the Municipalities;
- H. "Users" shall include but not be limited to residents of the Municipalities as that term is defined herein;
- I. "Budget Year" or "Fiscal Year" shall mean the period July 1<sup>st</sup> through June 30<sup>th</sup> of the subsequent calendar year, or such other budget year as may be mutually adopted by the Municipalities;
- J. "Broadband Services" shall include both broadband and internet services within the meaning of 30-A M.R.S. § 2203(9); and
- K. "Participating Municipalities" shall mean those municipalities or counties that adopt this Agreement subsequent to the Charter Municipalities.

### **3. The Corporation**

A. Formation of Corporation. The Charter Municipalities hereto agree to form a non-profit corporation called the Midcoast Internet Development Corporation (the "Corporation"), organized under Title 13-B, M.R.S. §101 *et seq.*, which shall be organized with the Charter Municipalities as the sole Members. The Corporation shall be a regional municipal utility district, pursuant to 30-A M.R.S. § 2203(9), created to support or promote the provision of Broadband Services and to carry out the purposes set forth in Section 1 of this Agreement.

B. Powers of Corporation. The Corporation shall have and exercise all powers necessary or convenient to effect the purposes for which the Corporation is organized, or to further the activities in which the Corporation may lawfully be engaged, including but not limited to those powers enumerated in Title 13-B, M.R.S.A. §101 *et seq.* and Title 30-A M.R.S. § 2203 (9).

C. Board of Directors. The affairs of the Corporation shall be governed by a Board of Directors consisting of at least three (3) Directors, selected in accordance with the Corporation's bylaws. The Board of Directors shall consist of the Executive Director of the Corporation and one Director appointed by the Governing Board of each Municipality.

(1) The Board of Directors shall have all necessary and incidental powers granted to directors of non-capital stock corporations under Title 13-B, M.R.S.A. §101 *et seq.*

(2) The Board of Directors shall hold quarterly meetings at an established location and time; but the Corporation may, at its discretion, meet more frequently.

(3) Quorum and Voting. All decisions of the Board of Directors shall be made by vote, with each member of the Board of Directors present having one vote. There shall be no proxy voting. A quorum shall consist of a majority of members of the Board of Directors. In the event of a tie vote, the motion shall fail for lack of a majority.

D. Executive Committee. The day-to-day operations of the Corporation may be run by an Executive Committee, as determined by the Board of Directors. If one is appointed, the Executive Committee shall consist of the Executive Director, the one Director appointed by each Charter Municipality, and any / or all Officers of the Corporation.

E. Fiscal Year and Budget. Each year, prior to the last meeting of the Board of Directors before the close of the Corporation's Fiscal Year, the Treasurer shall develop and prepare a budget for the upcoming year. The budget shall be provided to the Municipalities and to the Board of Directors at least two weeks in advance of the meeting and shall be voted on by the Board of Directors.

#### **4. Development, Expansion, Ownership**

A. Initial Contributions. As of the effective date of this Agreement, the Charter Municipalities have made contributions set forth in Exhibit A. Additional contributions made by the Municipalities shall be kept as part of the official records of the Corporation.

B. Broadband Services Provided. After detailed engineering / technical design is completed, the Corporation may decide to contract to establish or expand the fiber optic network and / or operate or provide Broadband Services to the Municipalities, or to any other non-participating municipality, jurisdictions or locations that request such services.

C. Ownership of Network. The open-access fiber optic network constructed by or through the Corporation shall be owned by the Corporation.

#### **5. Property.**

A. Real Property. All real property acquired or developed pursuant to this Agreement shall be owned by the Municipality in which it is located, subject to Lease or License rights provided to the Corporation. Nothing in the foregoing shall prohibit the Municipalities from conveying, by gift or valuable consideration, property to the Corporation. The Corporation is authorized to own and encumber any property contributed to it, directly or indirectly, by the Municipalities or acquired pursuant to the Corporation's bylaws.

B. Improvements. All improvements upon real property that makes up a portion of the open-access fiber optic network shall be owned by the Corporation or the internet services providers, as the case may be, but not the Municipality. Upon withdrawal by a Municipality from the Corporation, the Corporation shall have the option to purchase, at market value, the land upon which improvements have been made.

#### **6. Operation and Costs.**

A. The costs of the design work, construction and operation of the open-access fiber optic network shall be paid by the Corporation from: funds provided for the development of the

network; fees or charges assessed on Users of the network; lease payments from internet service providers; or such other funds of the Corporation as approved by the Board of Directors.

B. Funding. Pursuant to the provisions of 30-A M.R.S. § 2203(9)(B), the Corporation shall be and hereby is authorized to issue revenue bonds in support of any of the activities undertaken pursuant to this Agreement. The Corporation is also hereby authorized to seek grants, contributions, and loans to fund its operations and capital expenditures, and to acquire, lease, encumber and sell property in furtherance of its purposes. Nothing in this Agreement shall be construed to limit the powers of the Corporation as provided by general law.

**7. Assessment and Collection of Fees.** The Corporation shall be responsible for the assessment, collection, and payment associated with the open-access fiber optic network (the "Revenue").

**8. Distribution of Non-Tax Revenues; Reserves.** The Corporation shall determine the amount of Revenue to be retained as reserves to fund future expenditures for maintenance, improvements, and / or expansion of the open-access fiber optic network. Any remaining Revenues not required for these purposes, in the sole determination of the Board of Directors, shall be distributed to Municipalities in proportion to the amount of each Municipality's contributions to the Corporation according to the records maintained by the Corporation.

**9. Defaults and Dispute Resolution.**

A. Default and Remedies. In the event either Municipality fails to pay any grant, payment, or other funds required to be paid on a timely basis, which failure to pay has not been cured within thirty (30) days after the Corporation delivers a written notice of default, the non-defaulting Member(s), at its option, may terminate this Agreement and / or pursue all of its remedies at law to recover damages associated with the Municipality's failure to pay, including recovery of its costs of collection, including reasonable attorneys' fees.

B. Municipal Resolution of Disputes. In the event of any dispute between the Parties hereto regarding the performance of either Party under this Agreement or as to the determination of any material rights or obligations or entitlements arising from or related to this Agreement, other than a dispute involving a failure to pay any payments required, the Parties shall refer the matter to their duly authorized Municipal Governing Board for resolution. Should such Governing Board fail to resolve the dispute within thirty (30) days from such referral, the Parties agree that any such dispute will be referred to binding arbitration in Knox County, Maine.

C. Initiation of Arbitration. Either Party may give notice in writing to the other of its desire to submit the dispute to arbitration and shall designate an arbitrator on its behalf. Within fifteen (15) days after the receipt of such notice, the other Party shall, in writing, serve upon the Party invoking such arbitration, a notice designating an arbitrator on its behalf. The two arbitrators so chosen shall within fifteen (15) days after the appointment of the second arbitrator, in writing, designate a third arbitrator. Upon the failure of the Party notified to appoint the second arbitrator within the required time, the Party invoking such arbitration may proceed with the single arbitrator or opt to designate an arbitrator to serve on behalf of the notified Party. In such event, the two arbitrators shall choose a third arbitrator in accordance with this paragraph.



D. Power and Authority of Arbitrators. No arbitrator, whether chosen by a Party hereto or appointed, shall have the power to amend or add to this Agreement. The arbitrator(s) shall, thereupon, proceed promptly to hear and determine the controversy pursuant to the then current rules of the American Arbitration Association for the conduct of commercial arbitration proceedings, except that if such rules shall conflict with the then current provisions of the laws of the State of Maine relating to arbitration, such conflict shall be governed by the then current provisions of the laws of the State of Maine relating to arbitration.

E. Time Periods, Award and Costs. The arbitrator(s) shall fix a time within which the matter shall be submitted to the arbitrator(s) and shall issue a decision within ten (10) days after the final submission of the matter, unless for good reasons to be certified by the arbitrator(s) in writing, the arbitrator(s) shall extend such time. The decision of the single arbitrator, or two of the three arbitrators, shall constitute the final arbitration decision. Such decision shall be made in writing and delivered to each of the Parties. The arbitrator(s)' award shall determine the manner in which the expense of the arbitration shall be borne, except that each Party shall pay the costs of its own counsel. Each Party shall accept and abide by the decision.

F. Final Award. The award of the arbitral tribunal shall be final except as otherwise provided by applicable law. Judgment upon such award may be entered by the prevailing Party in any court with jurisdiction, or application may be made by such Party to any such court for judicial acceptance of such award and an order of enforcement. No dispute shall interfere with the Parties' continued fulfillment of their obligations under this Agreement pending the decision of the Arbitrator(s).

#### **10. Amendment and Termination**

The Board of Directors may propose and shall approve by a majority vote, amendments to this Agreement, which shall also require an affirmative vote by the appropriate municipal authority of the Member Municipalities (e.g., by the municipal officers or, where required, by the legislative body of such member municipality). Additional Municipalities may be admitted pursuant to § 11 below, and shall not be construed as an amendment to this Agreement

#### **11. Admission of New Members**

The Charter Municipalities contemplate that additional municipalities may wish to become members. Any Maine municipality, plantation or county is eligible to apply for membership.

A. In order to be accepted, an applying member shall:

- (1) Have sought and received the approval of its legislative body to become a member and to be bound by this Interlocal Agreement and the Midcoast Internet Development Corporation by-laws; and
- (2) Agree to assume, deliver to or make available to the Corporation any grant, payment, or other funding as required by the Board of Directors for admission to the Corporation.

B. The Board of Directors may, by unanimous vote at a public meeting, accept the application of the applicant municipality outright or condition such acceptance upon fulfillment of one or more of the requirements set forth above.

## **12. Term of Agreement**

A. This Agreement shall continue in force for a period of 20 years from the effective date of this Agreement and shall automatically renew for additional 20-year terms unless a Member Municipality or all Member Municipalities vote to terminate this Agreement with written notice to the Corporation, to be provide at least six (6) months prior to the expiration of the initial 20 year term..

B. If a Municipality votes to terminate this Agreement, the open-access fiber optic network in its geographical jurisdiction shall remain the property of the Corporation. Any “head-end” or other facility located in such Municipality, if not previously conveyed to the Corporation, shall remain available for the Corporation’s use pursuant to a lease upon reasonable terms, or the same terms, as existed prior to the termination, unless otherwise agreed by the Board of Directors.

C. Upon notice of termination, the Board of Directors shall take all necessary and proper steps to wind-up the affairs of the Corporation, including without limitation, the disposal of property. Upon any dissolution of the Corporation, or the termination of its activities, the assets of the Corporation remaining after the payment of all its liabilities shall be distributed to Municipalities in proportion to the amount of each Municipality’s contributions to the Corporation according to the records maintained by the Corporation, unless the Municipalities have separately and unanimously agreed to another method of allocation.

## **13. Withdrawal of Members.**

A Municipality may withdraw from this Agreement subject to each of the following conditions:

- A. Withdrawal shall be authorized by the Governing Board of the withdrawing Municipality;
- B. The withdrawing Municipality shall give written notice of its intent to withdraw at least ninety (90) days prior to the commencement of the Board’s fiscal year; and
- C. At or prior to the time of withdrawing, the withdrawing Municipality shall pay the entire amount of its outstanding obligations incurred pursuant to this Agreement, subject to any terms and conditions of grant or other funding. Contributions made pursuant to § 4 are not recoverable to the withdrawing Municipality.

**14. Filing of Agreement.** This Agreement shall take effect upon the filing of executed copies of this Agreement with the clerks of the Municipalities and the Secretary of State, which shall be filed after adoption by the appropriate legislative body of said Municipalities.

**15. Effective Date.** This Agreement shall be effective when fully approved by the Charter Municipalities as required by law and as set forth in this Agreement, provided however, that each Charter Member shall complete such approval no later than August 1, 2021. Notwithstanding the

above, nothing herein shall be read to preclude any municipality or county, other than the Charter Municipalities, from participating in this Agreement at a date subsequent to August 1, 2021.

IN WITNESS WHEREOF this Agreement has been executed on behalf of the named Municipalities by their duly authorized representatives. Attested copies of the resolutions of the legislative body of each Charter Municipality authorizing it to join in this Agreement is attached hereto as Exhibit B. Additional Municipalities admitted as Member Municipalities shall execute attested copies of the resolutions of their legislative body consistent with the format of Exhibit C, which resolutions shall be kept as part of the official records of the Corporation.

**TOWN OF CAMDEN**

\_\_\_\_\_  
**Robert Falciani**  
**Select Board Chair**

**Date:** \_\_\_\_\_

**TOWN OF ROCKPORT**

\_\_\_\_\_  
**Debra J. Hall**  
**Select Board Chair**

**Date:** \_\_\_\_\_



## **EXHIBIT A**

**The Charter Municipalities have contributed the following funds as of the date of this Agreement:**

**Camden**

**\$35,000 = 50%**

**Rockport**

**\$35,000 =50%**

**EXHIBIT B**  
**AUTHORITY OF TOWN OF XXX TO ENTER INTO AGREEMENT**

BE IT RESOLVED BY THE BOARD OF SELECTMEN OF THE TOWN OF XXX, MAINE (the “Municipality”) that:

WHEREAS, the XXX Town Meeting has determined that it is in the best interest of the Town of XXX to create the Midcoast Internet Development Corporation in order to design, construct and operate an open-access fiber optic network in the Municipality;

WHEREAS, there is a need in the Municipality for open-access fiber optic networks;

WHEREAS, the Municipalities of Camden and Rockport desire to enter into an interlocal agreement pursuant to 30-A M.R.S. § 2201, *et seq.*, for the purpose of establishing and operating an open-access fiber optic networks in the Municipalities.

NOW THEREFORE BE IT RESOLVED:

1. That the Town of XXX shall enter into the Midcoast Internet Development Corporation Interlocal Agreement (the “Agreement”), a copy of which is attached hereto as Exhibit 1, and further, that the Chairman of the Select Board shall be and is hereby authorized to execute said Agreement on behalf of the Town.
2. That the Town of XXX authorizes the Corporation formed pursuant to the Agreement to issue its revenue bonds in accordance with Title 30-A, section 2203(9) of the Maine Revised Statutes, and to acquire, lease and sell property in furtherance of its purposes.

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2021.

A true copy, Attest:

Town Clerk  
Town of XXX

[Authorized signature]

**EXHIBIT C**  
**AUTHORITY OF [NAME OF TOWN, CITY OR COUNTY] TO ENTER INTO**  
**AGREEMENT**

BE IT RESOLVED BY THE [BOARD OF SELECTMEN OR OTHER GOVERNING BODY] OF THE [Name of Town, City or County] (the "Municipality") that:

WHEREAS, the [Name of Town, City or County] Town Meeting has determined that it is in the best interest of the [Name of Town, City or County] to join the Midcoast Internet Development Corporation in order to design, construct and operate an open-access fiber optic network in the Municipality;

WHEREAS, there is a need in the Municipality for open-access fiber optic networks;

WHEREAS, the Municipalities of Camden and Rockport have entered into an interlocal agreement pursuant to 30-A M.R.S. § 2201, *et seq.*, for the purpose of establishing and operating an open-access fiber optic networks in the Municipalities; and

WHEREAS, the Board of Directors of the Midcoast Internet Development Corporation [has approved or indicated that it will approve] the entry of [Name of Town, City or County] into the Midcoast Internet Development Corporation Interlocal Agreement.

NOW THEREFORE BE IT RESOLVED:

1. That the [Name of Town, City or County] shall enter into the Midcoast Internet Development Corporation Interlocal Agreement (the "Agreement"), a copy of which is attached hereto as Exhibit 1, and further, that the [Chairman of the Select Board or other authorized Municipal Official] shall be and is hereby authorized to execute said Agreement on behalf of the {Town, City of County}.
2. That the [Name of Town, City or County] authorizes the Corporation formed pursuant to the Agreement to issue its revenue bonds in accordance with Title 30-A, section 2203(9) of the Maine Revised Statutes, and to acquire, lease and sell property in furtherance of its purposes.

ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

A true copy, Attest:

Town Clerk  
[Name of Town, City or County]

[Authorized signature]

**MUNICIPAL OFFICERS' CERTIFICATION OF OFFICIAL TEXT OF A  
PROPOSED ORDINANCE  
[30-A M.R.S.A. § 3002(2)]**

To Katrina Oakes, Clerk:

I, hereby certify to you that the document to which we have affixed this certificate is a true copy.

Shall the Town vote to appropriate \$9,841,751, with some but not all of that to be raised by taxation, as follows:

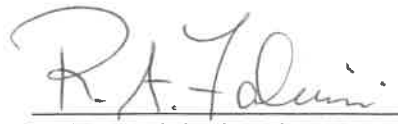
	<u>Budget Committee Recommends</u>	<u>Select Board Recommends</u>
A. GENERAL GOVERNMENT	\$2,242,855	\$2,134,369
B. PUBLIC SAFETY	\$2,611,742	\$2,614,742
C. HIGHWAYS, STREETS & BRIDGES	\$1,684,038	\$1,713,038
D. HEALTH & WELFARE	\$ 12,500	\$ 10,500
E. LEISURE SERVICES	\$1,216,460	\$1,248,960
F. CEMETERIES	\$ 60,300	\$ 60,300
G. DEBT/CAPITAL/CONTINGENCY	<u>\$1,934,842</u>	<u>\$2,059,842</u>
<b>Total Proposed Expenditures A through G:</b>	<b>\$9,762,737</b>	<b>\$9,841,751</b>

*Note: The Select Board recommended acceptance of this article by a majority vote, while the Budget Committee recommends an amount of \$9,762,737, which is a difference of \$79,014. The Select Board's recommendation represents a net increase in expenditures of 3.01% from the prior financial year.*

This is being presented to the voters for their consideration at secret ballot voting on Tuesday, June 8, 2020.

Pursuant to 30-A M.R.S.A. § 3002(2), you will retain this copy of the complete text of the ordinance as a public record and make other copies available for distribution to the voters, and you will ensure that copies are available at the town meeting/polling places on the day of the vote.

Dated: April 20, 2021

  
Robert Falciani, Select Board Chair



**Town of Camden FY 22 Budget  
Expenditure Summary**

	FY 19	FY 19	FY 20	FY 20	FY 21	FY 22	FY 22	FY 22
	Budget	Actuals	Budget	Actuals	Budget	Town Manager	Budget Committee	Select Board Vote
<b>GENERAL GOVERNMENT</b>								
Administration & Finance	714,900	708,744	772,200	750,031	832,800	847,000	847,000	857,500
Professional Services	85,000	53,722	54,000	149,415	248,950	241,800	241,800	100,414
Planning, Development, Assessing	427,125	400,200	463,699	424,908	480,100	475,075	475,075	475,075
Information Technology	81,180	80,932	80,400	83,907	82,280	97,380	97,380	119,780
Insurances	206,200	200,418	220,700	205,681	238,200	218,200	218,200	218,200
Opera House Town Office	100,250	73,575	92,800	87,503	94,700	77,925	77,925	77,925
Opera House Auditorium	288,300	261,495	293,900	271,249	300,100	285,475	285,475	285,475
<b>Total - General Government</b>	<b>1,902,955</b>	<b>1,779,086</b>	<b>1,977,699</b>	<b>1,972,694</b>	<b>2,277,130</b>	<b>2,242,855</b>	<b>2,242,855</b>	<b>2,134,369</b>
<b>PUBLIC SAFETY</b>								
Police Department	1,209,300	1,155,038	1,229,900	1,168,489	1,310,050	1,334,500	1,334,500	1,334,500
County Dispatch	143,455	143,455	152,278	152,278	160,237	158,927	158,927	158,927
Fire & Rescue Department	529,000	483,024	526,200	498,947	556,600	599,600	599,600	599,600
Public Safety Building	41,900	42,792	45,370	36,937	46,185	43,185	43,185	43,185
Hydrant Assessment	252,276	241,770	265,000	234,938	262,000	258,000	258,000	258,000
Emergency Medical Services	140,000	122,067	155,000	122,067	178,530	193,530	193,530	193,530
Emergency Operations Center	500	496	500	500	500	500	500	500
Street Lights	63,500	56,931	28,500	39,816	15,100	23,500	23,500.00	26,500.00
<b>Total - Public Safety</b>	<b>2,379,931</b>	<b>2,245,573</b>	<b>2,402,748</b>	<b>2,253,972</b>	<b>2,529,202</b>	<b>2,611,742</b>	<b>2,611,742</b>	<b>2,614,742</b>
<b>HIGHWAYS STREETS &amp; BRIDGES</b>								
Public Works	1,082,500	997,997	1,126,700	1,095,853	1,197,900	1,174,038	1,174,038	1,174,038
Streets & Sidewalks	427,000	337,340	422,000	347,101	405,000	403,000	403,000	423,000
Parking Lots	3,500	1,395	67,000	72,238	70,000	73,000	73,000	73,000
Tree Program	32,000	25,191	37,000	27,515	39,000	34,000	34,000	43,000
<b>Total - H'ways Sts &amp; Bridges</b>	<b>1,545,000</b>	<b>1,361,923</b>	<b>1,652,700</b>	<b>1,542,707</b>	<b>1,711,900</b>	<b>1,684,038</b>	<b>1,684,038</b>	<b>1,713,038</b>
<b>HEALTH &amp; WELFARE</b>								
Provider Agencies	3,700	3,700	-	-	-	-	-	-
Community Service Agencies	26,500	26,500	25,000	25,000	25,000	10,500	12,500	10,500.00
<b>Total - Health &amp; Welfare</b>	<b>30,200</b>	<b>30,200</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>10,500</b>	<b>12,500</b>	<b>10,500</b>
<b>LEISURE SERVICES</b>								
Camden Public Library	458,000	458,000	478,000	478,000	493,000	493,000	533,000	493,000
Harbor & Landing	190,825	186,739	202,050	202,756	213,650	215,200	215,200	219,900
Recreation	149,950	155,943	160,250	157,755	149,300	171,250	163,250	163,250
Parks	264,380	250,020	262,890	229,909	274,010	330,610	286,610	356,210
Dams	21,500	19,375	30,736	18,942	23,400	18,400	18,400	16,600
<b>Total - Leisure Services</b>	<b>1,084,655</b>	<b>1,070,077</b>	<b>1,133,926</b>	<b>1,087,362</b>	<b>1,153,360</b>	<b>1,228,460</b>	<b>1,216,460</b>	<b>1,248,960</b>
<b>CEMETERIES</b>								
Cemetery Association	46,400	46,400	46,400	46,400	-	-	-	-
Cemetery Maintenance	56,400	49,622	57,400	52,450	66,300	60,300	60,300	60,300
<b>Total - Cemeteries</b>	<b>102,800</b>	<b>96,022</b>	<b>103,800</b>	<b>98,850</b>	<b>66,300</b>	<b>60,300</b>	<b>60,300</b>	<b>60,300.00</b>
<b>DEBT/CAPITAL/CONTINGENCY</b>								
Debt Service Principal	552,488	552,497	593,489	594,675	622,842	736,963	736,963	736,963
Debt Service Interest	150,062	144,300	142,506	131,586	120,153	152,879	152,879	152,879
Capital Reserves	228,000	228,000	328,500	333,500	165,000	270,000	370,000	385,000
Capital Improvement Program	994,000	828,647	1,333,100	393,296	743,000	675,000	675,000	745,000
Contingency	40,000	4,992	40,000	10,916	140,000	40,000	-	40,000
<b>Total Debt/Capital/Contingen</b>	<b>1,964,550</b>	<b>1,758,436</b>	<b>2,437,595</b>	<b>1,463,973</b>	<b>1,790,995</b>	<b>1,874,842</b>	<b>1,934,842</b>	<b>2,059,842</b>
<b>TOTAL TOWN EXPENDITURE</b>	<b>9,010,091</b>	<b>8,341,317</b>	<b>9,733,468</b>	<b>8,444,558</b>	<b>9,553,887</b>	<b>9,712,737</b>	<b>9,762,737</b>	<b>9,841,751</b>
						1.66%	2.19%	3.01%
						Change over FY 21		
<b>TOTAL TOWN REVENUES</b>	<b>3,120,658</b>	<b>3,423,927</b>	<b>3,708,113</b>	<b>4,051,312</b>	<b>3,632,206</b>	<b>3,596,507</b>	<b>3,730,507</b>	<b>3,869,121</b>
						-0.98%	2.71%	6.52%
						Change over FY 21		
<b>NET GENERAL FUND BUDGE</b>	<b>5,889,433</b>		<b>6,025,355</b>		<b>5,921,681</b>	<b>6,116,230</b>	<b>6,032,230</b>	<b>5,972,630</b>
						3.29%	1.87%	0.86%
						Change over FY 21		

**Town of Camden FY 22 Budget  
Expenditure Summary**

**ASSESSMENTS**

	<b>FY 19 Assessment</b>	<b>FY 19 Actuals</b>	<b>FY 20 Assessment</b>	<b>FY 20 Actuals</b>	<b>FY 21 Assessment</b>	<b>FY 22 Assessment</b>	<b>FY 22 Assessment</b>	<b>FY 22 Assessment</b>
MCSWC Assessment	217,584	217,584	235,150	235,150	242,150	237,298	237,298	237,298
<b>TOTAL MUNICIPAL ASSMT.</b>	<b>217,584</b>	<b>217,584</b>	<b>235,150</b>	<b>235,150</b>	<b>242,150</b>	<b>237,298</b>	<b>237,298</b>	<b>237,298</b>
						-2.00%	-2.00%	-2.00%

*Change over FY 21*

	<b>FY 19 Assessment</b>	<b>FY 19 Actuals</b>	<b>FY 20 Assessment</b>	<b>FY 20 Actuals</b>	<b>FY 21 Assessment</b>	<b>FY 22 Assessment</b>	<b>FY 22 Assessment</b>	<b>FY 22 Assessment</b>
School Assessment	11,612,430	11,685,731	12,216,622	12,216,622	12,514,523	12,803,626	12,803,626	12,803,626
Knox County Assessment	1,353,374	1,353,374	1,392,700	1,392,701	1,482,169	1,558,483	1,558,483	1,558,483
<b>TOTAL MUNICIPAL ASSMT.</b>	<b>13,183,388</b>	<b>13,256,689</b>	<b>13,844,472</b>	<b>13,844,473</b>	<b>14,238,842</b>	<b>14,599,407</b>	<b>14,599,407</b>	<b>14,599,407</b>
						2.53%	2.53%	2.53%

*Change over FY 21*

**Town of Camden FY 22 Budget  
Revenues**

REVENUE SOURCE		FY 19	FY 19	FY 20	FY 20	FY 21	FY 21	FY 22	FY 22	FY 22
		Budget	Actuals	Budget	Actuals	Budget	Actuals to Date	Town Manager	Budget Comm	Select Board
<b>TAXES</b>										
90-02-01	Tax Interest	38,000	42,669	40,000	46,819	42,000	28,341	44,000	44,000	44,000
90-02-02	Lien Interest	8,500	9,893	10,000	9,876	10,000	9,972	13,000	13,000	13,000
90-02-03	Lien Costs	6,000	5,280	6,000	4,291	6,000	3,308	5,000	5,000	5,000
<b>Total - Misc Taxes</b>		<b>52,500</b>	<b>57,842</b>	<b>56,000</b>	<b>60,986</b>	<b>58,000</b>	<b>41,621</b>	<b>62,000</b>	<b>62,000</b>	<b>62,000</b>
<b>STATE REVENUES</b>										
90-05-01	State Revenue Sharing	172,000	203,257	200,000	328,936	250,000	251,954	350,000	350,000	350,000
90-05-02	Tree Growth Reimb.	7,800	9,826	8,000	9,389	8,000	8,837	8,000	8,000	8,000
90-05-03	Veterans Exemp Reimb.	6,300	5,000	6,300	5,712	6,300	5,379	5,000	5,000	5,000
90-05-04	Local Road Assistance	54,500	54,760	54,500	56,224	54,500	52,544	54,500	54,500	54,500
90-05-05	Snowmobile Revenue	400	371	400	397	400	245	400	400	400
90-05-06	Pumpout Boat Reimb.	19,000	14,274	19,000	24,409	15,000	-	10,000	10,000	10,000
90-05-08	State Park Reimb.	8,000	14,168	8,000	14,176	8,000	-	14,000	14,000	14,000
90-05-10	EMA/FEMA Reimbursement	-	26,640	-	-	-	-	-	-	-
<b>Total - State Revenues</b>		<b>268,000</b>	<b>328,296</b>	<b>296,200</b>	<b>439,243</b>	<b>342,200</b>	<b>318,959</b>	<b>441,900</b>	<b>441,900</b>	<b>441,900</b>
<b>LICENSES, PERMITS &amp; FEES</b>										
90-10-01	Vehicle Excise Tax	980,000	1,045,104	1,000,000	1,027,091	900,000	722,504	975,000	975,000	975,000
90-10-03	Boat Excise Tax	32,000	30,990	32,000	28,235	28,000	4,377	28,000	28,000	28,000
90-10-04	Animal Control Fees	2,200	2,897	2,200	2,428	3,000	1,432	3,000	3,000	3,000
90-10-05	Town Clerk Fees	13,000	12,573	13,000	10,120	13,000	5,819	12,500	12,500	12,500
90-10-12	Plumbing Fees	8,000	7,373	8,000	8,950	8,000	7,127	8,000	8,000	8,000
90-10-13	Building Permit Fees	60,000	132,110	60,000	68,916	60,000	70,656	80,000	80,000	80,000
90-10-08	Administrative Fees	16,000	17,638	16,000	21,860	16,000	16,431	18,000	18,000	18,000
90-10-09	Cable TV Franchise	71,000	84,041	55,000	82,319	80,000	-	80,000	80,000	80,000
90-10-14	Electrical Fees	4,500	7,197	4,500	6,770	3,000	4,066	5,000	5,000	5,000
NEW	STR Income	-	-	-	-	-	-	-	-	10,000
90-10-20	Main Credit Card Interest	-	-	-	-	-	-	-	-	-
<b>Total - Lic, Permits &amp; Fees</b>		<b>1,186,700</b>	<b>1,339,923</b>	<b>1,190,700</b>	<b>1,256,689</b>	<b>1,111,000</b>	<b>832,412</b>	<b>1,209,500</b>	<b>1,209,500</b>	<b>1,219,500</b>
<b>CHARGES FOR SERVICES - INCOME FROM DEPARTMENTS</b>										
90-15-02	Police Revenue	2,000	2,344	2,000	1,159	2,000	652	2,000	2,000	2,000
90-15-03	Parking Tickets	16,000	20,628	16,000	16,304	16,000	860	5,000	5,000	5,000
90-15-04	Parks & Rec Revenue	2,500	1,943	5,000	6,517	5,000	100	5,000	5,000	5,000
90-15-05	Parks & Rec - Mowing	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
90-15-06	Summer Recreation Revenue	22,000	24,412	28,000	11,466	14,000	-	25,000	25,000	25,000
90-15-07	Cemetery Maintenance	56,400	56,400	56,400	56,400	66,000	58,000	58,000	58,000	58,000
90-15-09	Harbor Park Mowing	6,500	6,500	6,500	6,500	6,500	-	6,500	6,500	6,500
90-15-10	MCSW Bookkeeping	10,046	10,046	12,000	10,247	25,000	6,250	25,000	25,000	25,000
90-16-01	Opera House Rentals	50,000	47,494	50,000	27,807	35,000	250	35,000	35,000	35,000
90-20-10	Rkpt. Asst. Assessor Reimb.	15,012	15,012	17,093	17,093	18,000	9,000	19,615	19,615	19,615
90-20-New	Attorney Wage/Ben. Reimb.	-	-	-	80,132	147,286	73,945	141,386	141,386	-
90-20 New	Wastewater Legal	-	-	-	-	4,000	4,000	4,000	4,000	4,000
90-17-01	Harbor Permits	195,000	88,407	85,000	80,841	85,000	3,886	85,000	85,000	85,000
90-17-02	Wait List Fees	-	1,681	5,000	2,875	5,000	2,175	5,000	5,000	5,000
90-17-03	Wait/Late Fees	-	25	-	3,395	-	240	-	-	-
90-17-04	Harbor Dockage/Misc	80,000	81,004	85,000	92,421	50,000	67,913	65,000	65,000	65,000
90-17-05	Permits/Inner Harbor	-	26,275	27,500	46,815	27,000	600	27,000	27,000	27,000
90-17-06	Permits/Finger Floats	-	29,808	31,000	28,350	30,000	1,485	30,000	30,000	30,000
90-17-07	Permits/Late Fees	-	2,280	2,000	240	2,000	120	2,000	2,000	2,000
90-17-08	Permits/Dinghy	-	16,149	15,000	16,522	15,000	5,455	15,000	15,000	15,000
90-17-09	Permits/Daysailer	-	17,805	21,000	12,155	15,000	1,560	10,000	10,000	10,000
90-17-10	Permits/Windjammer	-	26,190	23,000	10,515	16,000	15,750	10,000	10,000	10,000
90-17-11	Permits/Fisherman & Parking	-	3,075	3,500	3,075	3,500	250	3,500	3,500	3,500
<i>Subtotal Harbor Fees</i>			<u>292,699</u>		<u>297,204</u>		<u>99,434</u>			
90-17-19	Terrain Park Mgr Wage Reimb.	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
90-17-20	Credit Card Interest	-	205	-	-	-	-	-	-	-
<b>Total - Income from Departments</b>		<b>460,458</b>	<b>492,683</b>	<b>505,993</b>	<b>545,829</b>	<b>602,286</b>	<b>267,491</b>	<b>594,001</b>	<b>594,001</b>	<b>452,615</b>
90-18-02	Miscellaneous Police Revenue	-	-	-	-	-	-	-	-	-
90-18-10	Rockport Reimbursement (Police)	60,000	57,627	58,620	58,527	62,120	30,951	63,106	63,106	63,106
<b>Total - Chgs for Services</b>		<b>60,000</b>	<b>57,627</b>	<b>58,620</b>	<b>58,527</b>	<b>62,120</b>	<b>30,951</b>	<b>63,106</b>	<b>63,106</b>	<b>63,106</b>

**Town of Camden FY 22 Budget  
Revenues**

REVENUE SOURCE	FY 19 Budget	FY 19 Actuals	FY 20 Budget	FY 20 Actuals	FY 21 Budget	FY 21 Actuals to Date	FY 22 Town Manager	FY 22 Budget Committee	FY 22 Select Board
<b>MISCELLANEOUS REVENUES</b>									
90-20-01 Interest Earned-Checking	5,000	92,863	60,000	130,709	70,000	48,545	70,000	70,000	70,000
90-20-02 Yacht Club Lease	21,500	22,496	21,500	23,013	22,000	-	22,000	22,000	22,000
90-20-03 Public Landing Leases	3,000	5,181	2,000	2,290	3,000	-	2,500	2,500	2,500
90-20-04 Other Revenue/Misc.	3,500	1,530	3,000	2,475	3,000	5,973	3,000	3,000	3,000
90-20-05 Sale of Surplus Equip/property	-	-	-	500	10,000	2,090	-	-	-
90-20-06 Town of Rockport WW Bond	13,000	13,648	13,600	13,603	13,600	5,482	13,500	13,500	13,500
90-20-08 Insurance Dividends	2,500	-	2,500	19,448	30,000	-	20,000	20,000	20,000
<b>Total - Misc</b>	<b>48,500</b>	<b>135,718</b>	<b>102,600</b>	<b>192,038</b>	<b>151,600</b>	<b>62,090</b>	<b>131,000</b>	<b>131,000</b>	<b>131,000</b>
<b>OPERATING TRANSFERS</b>									
90-30-01 Trust Fund Income	-	29,280	-	-	-	-	-	-	-
90-30-02 Reserve Withdrawals	75,500	45,000	88,000	88,000	95,000	95,000	170,000	170,000	170,000
<b>Total - Transfers</b>	<b>75,500</b>	<b>74,280</b>	<b>88,000</b>	<b>88,000</b>	<b>95,000</b>	<b>95,000</b>	<b>170,000</b>	<b>170,000</b>	<b>170,000</b>
<b>OTHER FINANCING SOURCES</b>									
90-40-01 Bond/Note Proceeds	509,000	477,558	160,000	160,000	340,000	108,400	230,000	230,000	230,000
90-40-02 Surplus	150,000	150,000	985,000	985,000	750,000	750,000	625,000	759,000	959,000
90-40-05 Use of TIF Revenue	310,000	310,000	265,000	265,000	120,000	120,000	70,000	70,000	140,000
<b>Subtotal - Other</b>	<b>969,000</b>	<b>937,558</b>	<b>1,410,000</b>	<b>1,410,000</b>	<b>1,210,000</b>	<b>978,400</b>	<b>925,000</b>	<b>1,059,000</b>	<b>1,329,000</b>
<b>TOTAL -MISC. TOWN REVENUES</b>	<b>3,120,658</b>	<b>3,423,927</b>	<b>3,708,113</b>	<b>4,051,312</b>	<b>3,632,206</b>	<b>2,626,924</b>	<b>3,596,507</b>	<b>3,730,507</b>	<b>3,869,121</b>
							-0.98%	2.71%	6.52%

*Change over FY 21*

**90-30-02 Reserve Withdrawals**

Includes:

Fire Truck: \$120,000

Harbor Projects: \$50,000

**90-40-01 Bond/Note Proceeds**

\$230,000 purchase of Fire Truck

**90-40-02 Surplus**

\$200,000 - First Year of Debt Service on Performance Contract

\$300,000 - Loan to Wastewater Treatment Plant for portion of Town of Rockport's share of upgrade

\$359,000 - Tax Relief

**90-40-05 Use of TIF Revenue**

\$70K Will be applied to lease purchase of Knox Mill/Knowlton Street Parking Lot

\$70K Will be applied to Harbor Park/Montgomery Dam CIP for Matching Funds