

Performance Dashboard

Local Unit Name: City of Sylvan Lake
Local Unit Code: 632220

	2020	2021	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$1,027	\$1,057	↑ 2.9%	Negative
Fund Balance as % of annual General Fund expenditures	78.2%	73.0%	↓ -5.2%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	16%	1%	↓ -15.0%	Positive
Debt burden per capita	\$747	\$435	↓ -41.8%	Positive
Percentage of road funding provided by the General Fund	0.6%	5.9%	↑ 5.2%	Neutral
Ratio of pensioners to employees	2.20	2.20	→ 0.0%	Neutral
Number of services delivered via cooperative venture	11	11	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	60%	57%	↓ -3.3%	Negative
Average age of critical infrastructure (years)	28.8	28.8	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	1	1	↓ -6.7%	Positive
Property crimes per thousand	18	25	↑ 38.5%	Negative
Traffic injuries or fatalities	7	3	↓ -57.1%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.33	0.33	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	7.7%	8.1%	→ 0.5%	Neutral
Acres of parks per thousand residents	14.4	13.5	↓ -6.7%	Negative
Percent of community with access to curbside recycling	99%	100%	→ 0.8%	Neutral