LAKELAND CENTRAL SCHOOL DISTRICT - SAFETY AND SECURITY BOND REFERENDUM 2013 9/19/13

A	B	C	D	E	F	G	H	I	J
	Description								
LAKELAND HIGH SCHOOL									
	Site								
	Exterior Lighting								
	Lighting to Upper Field								
	Fiber optic connection to Field								
	Interior								
	Create Locked Vestibule with Greeter Station								
	Upgrade lobby lighting and ceilings								
	Replace Auditorium Doors								
	Add Corridor Lockable Doors								
	Add door at Music Room								
	Add door at rear Gym Corridor								
	Replace Cafeteria doors								
	Reglaze exterior doors								
	Install CR intruder function locksets								
	Install lockdown exit devices								
	Eliminate exterior doors Rms. 147, 149								
	Install VOIP intercom and phone system								
	Expand IT Infrastructure								
	Access Control Software								
	Access Control System Controls								
	Access Control Door Hardware								
	Upgrade Camera System								
	Exterior								
	Upgrade Camera System								
	Camera Head end								
	Mechanical								
	Air Condition Auditorium								
	Air Condition Library								
	Air Condition Computer Lab								
	Sub-Total Lakeland High School							***$2,724,515***	

A	B	C	D	E	F	G	H	I	J
	Description							**Total Costs**	
WALTER PANAS HIGH SCHOOL									
	Site								
	Exterior Lighting								
	Create Handicapped Accessible Ramp								
	Install new exterior stair handrails								
	Lighting to lower Field								
	Walkway and stairs to lower field								
	Fiber optic connection to Field								
	Interior								
	Create Locked Vestibule with Greeter Station								
	Replace door hardware non-conformance								
	Replace Cafeteria doors								
	Add Corridor Lockable Doors								
	Reglaze exterior doors								
	Install CR intruder function locksets								
	Install lockdown exit devices								
	Install VOIP intercom and phone system								
	Expand IT Infrastructure								
	Access Control Software								
	Access Control System Controls								
	Access Control Door Hardware								
	Upgrade Camera System								
	Exterior								
	Upgrade Camera System								
	Camera Head end								
	Mechanical								
	Sub-Total Panas High School							**$1,601,882**	

A	B	C	D	E	F	G	H	I	J
	Description								**Remarks**
	LAKELAND COPPER BEECH MIDDLE SCHOOL								
	Site								
	Exterior Lighting								
	Access Road to Ben Franklin								
	Interior								
	Create Locked Vestibule with Greeter Station								
	Create Resource Officer Office								
	Add Corridor Lockable Doors								
	Correct Corridor Doors near Rm 320								
	Enclose space between Rm 218 and 219								
	Replace Low Cafeteria Glazing								
	Reglaze exterior doors								
	Install CR intruder function locksets								
	Install lockdown exit devices								
	Install VOIP intercom and phone system								
	Expand IT Infrastructure								
	Add Key Control at Elevator								
	Access Control Software								
	Access Control System Controls								
	Access Control Door Hardware								
	Upgrade Camera System								
	Exterior								
	Upgrade Camera System								
	Camera Head end								
	Mechanical								
	Air Condition Cafetorium								
	Sub-Total Copper Beech Middle School							***$1,881,651***	

A	B	C	D	E	F	G	H	I	J
	Description								

	BENJAMIN FRANKLIN ELEMENTARY SCHOOL								
	Site								
	Exterior Lighting								
	Add Fencing								
	Interior								
	Create Locked Vestibule with Greeter Station								
	Add Corridor Lockable Doors								
	Obscure Low Cafeteria Glazing								
	Reglaze exterior doors								
	Install CR intruder function locksets								
	Install lockdown exit devices								
	Install VOIP intercom and phone system								
	Expand IT Infrastructure								
	Access Control Software								
	Access Control System Controls								
	Access Control Door Hardware								
	Upgrade Camera System								
	Exterior								
	Upgrade Camera System								
	Camera Head end								
	Replace Existing Windows								
	PCB Caulking Abatement								
	Mechanical								
	Emergency Generator								
	Sub-Total Franklin Elementary School							***$2,405,420***	

LAKELAND CENTRAL SCHOOL DISTRICT - SAFETY AND SECURITY BOND REFERENDUM 2013									9/19/13
A	B	**C**	**D**	**E**	**F**	**G**	**H**	**I**	**J**
	Description								
	GEORGE WASHINGTON ELEMENTARY SCHOOL								
	Site								

	Exterior Lighting								
	Add Fencing								
	Interior								
	Create Locked Vestibule with Greeter Station								
	Add Corridor Lockable Doors								
	Replace Low Cafeteria Glazing								
	Reglaze exterior doors								
	Install CR intruder function locksets								
	Install lockdown exit devices								
	Install VOIP intercom and phone system								
	Expand IT Infrastructure								
	Access Control Software								
	Access Control System Controls								
	Access Control Door Hardware								
	Upgrade Camera System								
	Exterior								
	Upgrade Camera System								
	Camera Head end								
	Mechanical								
	Emergency Generator								
	Sub-Total Washington Elementary School							***$830,790***	
LAKELAND CENTRAL SCHOOL DISTRICT - SAFETY AND SECURITY BOND REFERENDUM 2013									9/19/13
A	B	**C**	**D**	**E**	**F**	**G**	**H**	**I**	**J**
	Description								
LINCOLN-TITUS ELEMENTARY SCHOOL									
	Site								
	Exterior Lighting								
	Add Fencing								
	Interior								
	Create Locked Vestibule with Greeter Station								
	Add Corridor Lockable Doors								
	Replace Low Cafeteria Glazing								

	Reglaze exterior doors								
	Install CR intruder function locksets								
	Install lockdown exit devices								
	Install VOIP intercom and phone system								
	Expand IT Infrastructure								
	Access Control Software								
	Access Control System Controls								
	Access Control Door Hardware								
	Upgrade Camera System								
	Exterior								
	Upgrade Camera System								
	Camera Head end								
	Mechanical								
	Emergency Generator								
	Sub-Total Lincoln-Titus Elem. School							***$830,790***	
LAKELAND CENTRAL SCHOOL DISTRICT - SAFETY AND SECURITY BOND REFERENDUM 2013									9/19/13
A	B	**C**	**D**	**E**	**F**	**G**	**H**	**I**	**J**
	Description								**Remarks**
THOMAS JEFFERSON ELEMENTARY SCHOOL									
	Site								
	Exterior Lighting								
	Add Fencing at Front Playground								
	Add Fencing at South Field Entrance								
	Interior								
	Create Locked Vestibule with Greeter Station								
	Add Corridor Lockable Doors								
	Replace Low Cafeteria Glazing								
	Reglaze exterior doors								
	Install CR intruder function locksets								
	Install lockdown exit devices								
	Install VOIP intercom and phone system								
	Expand IT Infrastructure								
	Access Control Software								

	Access Control System Controls								
	Access Control Door Hardware								
	Upgrade Camera System								
	Exterior								
	Upgrade Camera System								
	Camera Head end								
	Mechanical								
	Emergency Generator								
	Sub-Total Jefferson Elem. School							***$866,145***	
LAKELAND CENTRAL SCHOOL DISTRICT - SAFETY AND SECURITY BOND REFERENDUM 2013									9/19/13
A	B	**C**	**D**	**E**	**F**	**G**	**H**	**I**	**J**
	Description								**Remarks**
VAN CORTLANDTVILLE ELEMENTARY SCHOOL									
	Site								
	Exterior Lighting								
	Add Courtyard lighting								
	Add Fencing at Exit near Nurse								
	Pave Courtyard Parking								
	Fiber Connection to Facilities Building								
	Interior								
	Create Locked Vestibule with Greeter Station								
	Add Corridor Lockable Doors								
	Reglaze exterior doors								
	Install CR intruder function locksets								
	Install lockdown exit devices								
	Install VOIP intercom and phone system								
	Expand IT Infrastructure								
	Access Control Software								
	Access Control System Controls								
	Access Control Door Hardware								
	Construct Connection Breezeway								
	Interior Reconfigurations for Breezeway								
	Upgrade Camera System								

	Exterior								
	Upgrade Camera System								
	Camera Head end								
	Mechanical								
	Emergency Generator								
	Sub-Total Van Cortlandtville							***$2,811,143***	

LAKELAND CENTRAL SCHOOL DISTRICT - SAFETY AND SECURITY BOND REFERENDUM 2013 9/19/13

A	B	C	D	E	F	G	H	I	J
	Description								**Remarks**
				ADMINISTRATION BUILDING					
	Site								
	Exterior Lighting								
	Interior								
	Reglaze exterior doors								
	Expand IT Infrastructure								
	Access Control Software								
	Access Control System Controls								
	Access Control Door Hardware								
	Install VOIP intercom and phone system								
	Exterior								
	Upgrade Camera System								
	Camera Head end								
	Mechanical								
	Emergency Generator								
	Sub-Total Administration Building							***$543,770***	

LAKELAND CENTRAL SCHOOL DISTRICT - SAFETY AND SECURITY BOND REFERENDUM 2013 9/19/13

SUMMARY SHEET

	Schools		Costs of Base Work
1	**Lakeland High School**		**$2,724,515**
2	**Walter Panas High School**		**$1,601,882**
3	**Lakeland Copper Beech Middle School**		**$1,881,651**
4	**Benjamin Franklin Elementary School**		**$2,405,420**
5	**George Washington Elementary School**		**$830,790**
6	**Lincoln-Titus Elementary School**		**$830,790**
7	**Thomas Jefferson Elementary School**		**$866,145**
8	**Van Cortlandtville Elementary School**		**$2,811,143**
9	**Administration Building**		**$543,770**
	Supplemental Cost Summary		
	Architect and Engineer Fees	8.00%	
	Construction Management Fees	4.00%	
	Asbestos Testing and Monitoring	1.50%	
	Reimbursable expenses	0.50%	
	Legal and Bond Costs	6.00%	
	District Contingency	3.00%	
	Construction Contingency	5.00%	
	Total		***$14,496,107***