

Performance Dashboard Data Input

	2011	2012
Population	2,394	2,394
<b>Annual GF Expenditures per capita</b>		
General Fund Expenditures	997,812	1,050,271
Expenditures per capita	417	439
<b>Fund Balance as % of Annual GF Expenditures</b>		
Fund Balance	447,887	392,606
Fund Balance as % of Annual GF Expenditures	44.9%	37.4%
<b>Unfunded Pension &amp; OPEB Liability, as a % of annual GF revenue</b>		
Pension funding:		
Actuarial value of assets	605,860	585,304
Actuarial accrued liability	2,738,210	2,830,703
Overfunded (Unfunded)	(2,132,350)	(2,245,399)
OPEB funding:		
Actuarial value of assets	-	-
Actuarial accrued liability	2,335,053	2,335,053
Overfunded (Unfunded)	(2,335,053)	(2,335,053)
Combined overfunding (underfunding)	(4,467,403)	(4,580,452)
General Fund revenue	1,158,141	1,068,082
Unfunded OPEB liability as a % of annual GF revenue	386%	429%
<b>Debt burden per capita</b>		
Total direct debt, from the FS:		
Bonds, notes & contracts payable	1,451,000	1,667,000
Capital leases		
Total direct debt	1,451,000	1,667,000
Debt burden per capita	606	696
<b>Percentage of road funding provided by the General Fund</b>		
Road expenditures:		
Major streets fund	220,342	111,234
Local streets fund	69,317	60,545
Total road expenditures	289,659	171,779
Transfers from the General Fund into:		
Major streets fund	-	-
Local streets fund	47,315	48,053
Total General Fund funding	47,315	48,053
Ratio of road funding to total GF expenditures	16.3%	28.0%
<b>Ratio of pensioners to employees</b>		
Number of retirees participating in the Defined Benefit pension systems	10	10
Number of current active employees	10	10
Ratio	1.00	1.00
<b>Number of services delivered via cooperative venture</b>		

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List the individual services delivered via cooperative venture: (place an "X" in each year)

Library	x	x
Dispatch	x	x
Worker's Compensation thru MML	x	x
Recreation	x	x
Fire	x	x
Geographic Information System	x	x
Solid Waste & Recycling	x	x
SMATS	x	x
CDL Drug Testing	x	x
WWTP Lab Services	x	x
Equipment Sharing	x	x
State Purchasing	x	x
Street PASER Rating		x
<b>Totals</b>	<b>12</b>	<b>13</b>

Economic Strength		
% of community with access to high speed broadband		
Number of homes	935	935
Number of homes with access to highspeed internet	935	935
% of homes with access to highspeed internet	100.0%	100.0%

% of high school graduates going to college		
% attending college	82%	78%
% attending 4 year school	44%	38%
% attending 2 year school	38%	40%

Public Safety		
Violent crimes per thousand		
Violent crimes	41	10
Violent crimes per thousand	17	4

Property crimes per thousand		
Property crimes	82	28
Property crimes per thousand	34	12

Traffic injuries or fatalities		
Traffic incidents from the UD-10	5	1

Quality of Life		
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets		
Miles of sidewalks and non-motorized paths/trails		
Total miles of local/major roads & streets	18	18

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	-	-
<b>Percent of GF Expenditures Committed to Arts, Culture and Recreation</b>		
Arts, recreation & culture expenditures	100,958	78,266
	10.1%	7.5%
<b>Acres of parks per thousand residents</b>		
Acres of parks	244	244
	101.92	101.92
<b>Percent of community being provided with curbside recycling</b>		
Population where curbside recycling is offered	2,394	2,394
	100%	100%

Local Unit Name:

Village of Chesaning

Local Unit Code:

73-3020

	2018	2019	Trend	Performance
<b>Fiscal Stability</b>				
Annual GF Expenditures per capita	\$458	\$447	↓ -2.4%	Positive
Fund Balance as % of Annual GF Expenditures	18.0%	19.2%	↑ 6.7%	Positive
Unfunded Pension & OPEB Liability, as a % of annual GF revenue	330%	330%	→ 0.0%	Neutral
Debt burden per capita	\$626	\$592	↓ -5.4%	Positive
Percentage of road funding provided by the General Fund	0.1%	0.1%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.25	0.25	→ 0.0%	Neutral
Number of services delivered via cooperative venture	19	22	↑ 15.8%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of high school graduates going to college	67%	69%	↑ 3.3%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	0	0	→ 0.0%	Neutral
Property crimes per thousand	1	1	→ 0.0%	Neutral
Traffic injuries or fatalities	1	1	→ 0.0%	Neutral
<b>Quality of Life</b>				
Percent of GF Expenditures Committed to Arts, Culture and Recreation	14.3%	18.9%	↑ 32.2%	Neutral
Acres of parks per thousand residents	101.9	101.9	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral