BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
Fund 101 - GENERAL FUND						
Revenues						
101-000-402.000	ADMIN/WATER/SEWER/FIRE/EMS	28,000.00	28,000.00	28,000.00	28,000.00	
101-000-402.001	TAXES/REAL/PERSONAL/CF	234,709.00	254,816.00	240,000.00	245,000.00	
101-000-402.002	MOBILE HOME PARK TAX	1,165.00	1,188.00	650.00	1,100.00	
101-000-402.003	SWAMP TAX	4,563.00	4,650.00	4,500.00	4,700.00	
101-000-441.000	LCS SHARE TAX	2,642.00	2,629.00	3,000.00	3,000.00	
101-000-476.000	RECEIPTS/LICENSES, PERMITS/FEES	27,660.00	18,209.00	20,000.00	20,000.00	
101-000-477.000	CABLE TV FRANCHISE	94,768.00	93,555.00	90,000.00	90,000.00	
101-000-574.000	STATE SHARED REVENUE	737,649.00	732,771.00	750,000.00	750,000.00	
101-000-626.000	CHARGES FOR SERVICES	13,278.00	11,602.00	15,000.00	15,000.00	
101-000-626.001	GRAVE/OPEN/CLOSE	5,346.00	986.00	3,000.00	3,000.00	
101-000-642.000	SALE OF CEMETERIES LOTS	8,100.00	2,700.00	2,000.00	2,000.00	
101-000-664.000	INTEREST	38,899.00	64,439.00	35,000.00	20,000.00	
101-000-667.000	BUILDING/RENT	0.00	0.00	0.00	0.00	
101-000-672.000	SPECIAL ASSESS/LIGHTS/ROADS	15,798.00	8,005.00	16,000.00	8,000.00	
101-000-673.000	SALE OF FIXED ASSETS	0.00		0.00	0.00	
101-000-674.000	DONATIONS	0.00		100.00	0.00	
101-000-674.001	PLAYGROUND DONATIONS	0.00		100.00	0.00	
101-000-676.001	REFUNDS/REIMBURSEMENTS	2,711.00	14,345.00	1,500.00	1,500.00	
Total Revenues		**1,215,288.00**	**1,237,895.00**	**1,208,850.00**	**1,191,300.00**	
Other Financing Sources						
101-000-699.001	TRANSFER IN FROM SMR	2,891.00	0.00	73,133.00	0.00	
101-000-699.003	TRANSFER IN FROM PEG	0.00	0.00	0.00	0.00	
		1,218,179.00	**1,237,895.00**	**1,281,983.00**	**1,191,300.00**	
						Page 1

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	AUDIT	AUDITED	AMENDED	ADOPTED	
101-101-702.000	SALARIES/WAGES	26,283.00	30,120.00	30,240.00	30,240.00	
101-101-714.000	F.I.C.A.	2,011.00	2,304.00	2,314.00	0.00	
101-101-727.000	PENSION	0.00	0.00	0.00	0.00	
101-101-730.000	POSTAGE	3,864.00	4,025.00	4,000.00	4,000.00	
101-101-740.000	SUPPLIES	2,813.00	2,852.00	2,500.00	3,000.00	
101-101-790.000	CONTINGENCY		0.00	50,000.00	30,964.00	
101-101-800.000	OTHER SERVICES	26,301.00	24,515.00	25,000.00	25,000.00	
101-101-801.000	PROFESSIONAL SERVICES	17,050.00	26,825.00	35,000.00	35,000.00	
101-101-820.000	DUES	6,307.00	6,079.00	5,500.00	6,000.00	
101-101-840.000	INSURANCE	20,374.00	19,751.00	25,000.00	25,000.00	
101-101-842.000	UNEMPLOYMENT	0.00	24.00	0.00	0.00	
101-101-860.000	MILEAGE	0.00	0.00	100.00	100.00	
101-101-899.000	TAX TRIBUNAL REFUND	346.00	(19.00)	3,000.00	3,000.00	
101-101-900.000	PUBLISHING	3,833.00	2,375.00	4,000.00	4,000.00	
101-101-930.000	REPAIRS/MAINTENANCE	0.00	135.00	0.00	0.00	
101-101-956.000	MISC EXPENSE	0.00	403.00	0.00	0.00	
101-101-959.000	BANK ERROR/SERVICE CHARGE	1,240.00	1,026.00	1,000.00	1,000.00	
101-101-960.000	EDUCATION/TRAINING	143.00	2,100.00	5,000.00	5,000.00	
Total Dept 101 - TOWNSHIP BOARD		**110,565.00**	**122,515.00**	**192,654.00**	**172,304.00**	
						Page 2

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022		
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**		
101-171-702.000	SALARIES/WAGES	56,312.00	60,217.00	60,000.00	60,000.00		
101-171-714.000	F.I.C.A.	4,854.00	5,351.00	5,095.00	5,350.00		
101-171-727.000	PENSION	4,141.00	6,948.00	6,600.00	6,930.00		
101-171-740.000	SUPPLIES	0.00	787.00	1,000.00	1,000.00		
101-171-840.000	INSURANCE	3,456.00	3,461.00	3,600.00	3,460.00		
101-171-860.000	MILEAGE	422.00	291.00	500.00	250.00		
101-171-960.000	EDUCATION/TRAINING	1,173.00	201.00	3,000.00	2,000.00		
		70,358.00	**77,256.00**	**79,795.00**	**78,990.00**		
101-171-977.000	EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00	0.00		
Total Dept 171 - SUPERVISOR		**70,358.00**	**77,256.00**	**79,795.00**	**78,990.00**		

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
101-215-702.000	SALARIES/WAGES	55,025.00	58,222.00	58,000.00	58,000.00	
101-215-704.005	DEPUTY CLERK	11,299.00	13,160.00	17,730.00	18,273.00	
101-215-705.000	HOLIDAY PAY	455.00	0.00	990.00	827.00	
101-215-714.000	F.I.C.A.	5,610.00	5,916.00	6,357.00	6,455.00	
101-215-727.000	PENSION	6,169.00	6,404.00	6,380.00	7,280.00	
101-215-730.000	POSTAGE	0.00	2,000.00	2,500.00	2,000.00	
101-215-740.000	SUPPLIES	1,059.00	1,161.00	2,000.00	2,500.00	
101-215-800.000	OTHER SERVICES	4,933.00	4,875.00	7,000.00	5,000.00	
101-215-801.000	PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	
101-215-840.000	INSURANCE	19,827.00	16,615.00	25,000.00	26,450.00	
101-215-860.000	MILEAGE	321.00	331.00	300.00	300.00	
101-215-900.000	PUBLISHING	152.00	0.00	100.00	100.00	
101-215-930.000	REPAIRS/MAINTENANCE	125.00	0.00	300.00	300.00	
101-215-960.000	EDUCATION/TRAINING	1,207.00	150.00	4,000.00	4,000.00	
		106,182.00	**108,834.00**	**130,657.00**	**131,485.00**	
101-215-977.000	EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	1,000.00	1,000.00	
Total Dept 215 - CLERK		**106,182.00**	**108,834.00**	**131,657.00**	**132,485.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
101-247-702.000	SALARIES/WAGES	1,260.00	1,650.00	1,725.00	2,500.00	
101-247-714.000	F.I.C.A.	96.00	126.00	132.00	192.00	
101-247-740.000	SUPPLIES	0.00	0.00	0.00	0.00	
101-247-900.000	PUBLISHING	39.00	0.00	50.00	50.00	
101-247-960.000	EDUCATION/TRAINING	0.00	0.00	320.00	500.00	
Total Dept 247 - BOARD OF REVIEW		**1,395.00**	**1,776.00**	**2,227.00**	**3,242.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
101-253-702.000	SALARIES/WAGES	53,125.00	56,214.00	56,000.00	56,000.00	
101-253-704.001	DEPUTY TREASURER	30,876.00	33,521.00	37,430.00	38,565.00	
101-253-705.000	HOLIDAY PAY	1,395.00	1,327.00	2,090.00	1,745.00	
101-253-714.000	F.I.C.A.	7,149.00	7,655.00	7,273.00	8,178.00	
101-253-727.000	PENSION	6,073.00	10,017.00	10,507.00	10,595.00	
101-253-730.000	POSTAGE	3,830.00	3,746.00	6,500.00	5,000.00	
101-253-740.000	SUPPLIES	1,887.00	1,518.00	2,000.00	2,000.00	
101-253-800.000	OTHER SERVICES	5,262.00	4,230.00	5,500.00	5,500.00	
101-253-840.000	INSURANCE	11,181.00	12,988.00	13,265.00	13,920.00	
101-253-860.000	MILEAGE	680.00	106.00	500.00	500.00	
101-253-900.000	PUBLISHING	0.00	0.00	0.00	0.00	
101-253-960.000	EDUCATION/TRAINING	2,621.00	75.00	3,000.00	2,000.00	
		124,079.00	**131,397.00**	**144,065.00**	**144,003.00**	
101-253-977.000	EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	1,000.00	1,000.00	
Total Dept 253 - TREASURER		**124,079.00**	**131,397.00**	**145,065.00**	**145,003.00**	
						Page 6

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
101-257-703.000	CLERICAL	0.00	0.00	0.00	0.00	
101-257-704.000	FIELD ASSESSOR	27,000.00	27,000.00	27,000.00	27,000.00	
101-257-705.000	HOLIDAY PAY	2,284.00	2,205.00	3,172.00	2,647.00	
101-257-706.000	ASSESSOR HOURLY	50,506.00	55,964.00	56,815.00	58,526.00	
101-257-714.000	F.I.C.A.	4,479.00	4,897.00	5,094.00	5,195.00	
101-257-727.000	PENSION	5,807.00	6,399.00	6,600.00	6,729.00	
101-257-730.000	POSTAGE	2,916.00	2,512.00	3,500.00	2,600.00	
101-257-740.000	SUPPLIES	831.00	1,039.00	1,000.00	500.00	
101-257-800.000	OTHER SERVICES	2,883.00	3,194.00	3,400.00	3,400.00	
101-257-801.000	PROFESSIONAL SERVICES	0.00	1,005.00	2,500.00	2,500.00	
101-257-820.000	DUES	275.00	0.00	300.00	300.00	
101-257-840.000	INSURANCE	8,293.00	7,751.00	9,135.00	9,720.00	
101-257-860.000	MILEAGE	277.00	102.00	300.00	300.00	
101-257-960.000	EDUCATION/TRAINING	0.00	380.00	500.00	500.00	
		105,551.00	**112,448.00**	**119,316.00**	**119,917.00**	
101-257-977.000	EQUIPMENT/CAPITAL OUTLAY	0.00	780.00	1,000.00	1,000.00	
Total Dept 257 - ASSESSOR		**105,551.00**	**113,228.00**	**120,316.00**	**120,917.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
101-262-702.000	SALARIES/WAGES	12,907.00	6,576.00	15,000.00	5,000.00	
101-262-704.006	ELECTION ASSISTANT	11,775.00	13,784.00	18,540.00	18,273.00	
101-262-705.000	HOLIDAY PAY	454.00	0.00	990.00	827.00	
101-262-714.000	F.I.C.A.	991.00	1,096.00	1,494.00	1,530.00	
101-262-727.000	PENSION	128.00	12.00	0.00	900.00	
101-262-730.000	POSTAGE	6,000.00	2,501.00	12,000.00	3,000.00	
101-262-740.000	SUPPLIES	4,398.00	9,163.00	10,000.00	3,000.00	
101-262-800.000	OTHER SERVICES	1,456.00	200.00	2,400.00	500.00	
101-262-840.000	INSURANCE	6,835.00	4,544.00	10,765.00	11,575.00	
101-262-860.000	MILEAGE	731.00	99.00	500.00	300.00	
101-262-900.000	PUBLISHING	640.00	85.00	700.00	200.00	
101-262-930.000	REPAIRS/MAINTENANCE	181.00	0.00	500.00	500.00	
101-262-960.000	EDUCATION/TRAINING	13,660.00	1,200.00	4,000.00	1,000.00	
		47,855.00	**39,260.00**	**76,889.00**	**46,605.00**	
101-262-977.000	EQUIPMENT/CAPITAL OUTLAY	0.00	7,336.00	0.00	0.00	
Total Dept 262 - ELECTION COMMISSION		**47,855.00**	**46,596.00**	**76,889.00**	**46,605.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	**2019-20**	**2020-21**	**2021-2022**	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
101-265-702.000	SALARIES/WAGES	25,040.00	0.00	33,150.00	33,150.00	
101-265-705.000	HOLIDAY PAY	1,330.00	0.00	1,850.00	1,850.00	
101-265-714.000	F.I.C.A.	1,982.00	0.00	2,678.00	2,678.00	
101-265-727.000	PENSION	0.00	0.00	0.00	0.00	
101-265-740.000	SUPPLIES	2,039.00	2,491.00	3,000.00	3,000.00	
101-265-751.000	GASOLINE	733.00	84.00	2,000.00	2,000.00	
101-265-800.000	OTHER SERVICES	2,819.00	4,374.00	4,000.00	4,000.00	
101-265-840.000	INSURANCE	3,514.00	0.00	10,000.00	10,000.00	
101-265-850.000	PHONES	3,460.00	3,651.00	3,000.00	4,000.00	
101-265-860.000	MILEAGE	0.00	0.00	0.00	0.00	
101-265-918.000	IRRIGATION	3,037.00	1,770.00	4,000.00	4,000.00	
101-265-919.000	CLEAN UP DAY	36,859.00	12,390.00	35,000.00	40,000.00	
101-265-920.000	UTILITIES	10,899.00	9,225.00	9,000.00	9,500.00	
101-265-930.000	REPAIRS/MAINTENANCE	5,350.00	5,670.00	10,000.00	15,000.00	
101-265-940.000	HYDRANT RENTAL	25,000.00	25,000.00	25,000.00	25,000.00	
		122,062.00	**64,655.00**	**142,678.00**	**154,178.00**	
101-265-970.000	CAPITAL OUTLAY	0.00	18,755.00	10,000.00	20,000.00	
101-265-977.000	EQUIPMENT	0.00	1,574.00	2,500.00	1,500.00	
Total Dept 265 - TOWNHALL AND GROUNDS		**122,062.00**	**84,984.00**	**155,178.00**	**175,678.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
101-276-702.000	SALARIES/WAGES	5,128.00	1,486.00	5,000.00	5,000.00	
101-276-714.000	F.I.C.A.	392.00	114.00	383.00	383.00	
101-276-740.000	SUPPLIES	776.00	84.00	500.00	250.00	
101-276-805.001	CONTRACTUAL SERVICES	3,667.00	13,955.00	15,000.00	15,000.00	
101-276-920.000	UTILITIES	460.00	477.00	500.00	500.00	
101-276-930.000	REPAIRS/MAINTENANCE	0.00	1,303.00	100.00	1,000.00	
		10,423.00	**17,419.00**	**21,483.00**	**22,133.00**	
101-276-970.000	CAPITAL OUTLAY	0.00	0.00	0.00	0.00	
Total Dept 276 - MAPLE GROVE/MONROE CEMETERY		**10,423.00**	**17,419.00**	**21,483.00**	**22,133.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	**2019-20**	**2020-21**	**2021-2022**	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
101-446-922.000	IMPROVEMENTS -TRANSFER IN FROM SMR	2,891.00		73,133.00	25,000.00	
101-446-930.000	REPAIRS/MAINTENANCE/CAPITAL OUTLAY	5,049.00	5,202.00	6,000.00	6,000.00	
Total Dept 446 - HIGHWAYS/STREETS/BRIDGES		**7,940.00**	**5,202.00**	**79,133.00**	**31,000.00**	
		2018-19	**2019-20**	**2020-21**	**2021-2022**	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**PROPOSED**	
101-450-920.000	UTILITIES	12,956.00	13,266.00	16,000.00	14,000.00	
Total Dept 450 - STREET LIGHTING		**12,956.00**	**13,266.00**	**16,000.00**	**14,000.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
101-722-702.000	SALARIES/WAGES	37,772.00	17,377.00	17,686.00	18,209.00	
101-722-704.007	OEO	5,063.00	38,395.00	42,620.00	43,900.00	
101-722-705.000	HOLIDAY PAY	0.00	1,788.00	3,376.00	2,809.00	
101-722-706.001	BRD OF APPEALS	375.00	420.00	2,500.00	2,500.00	
101-722-707.000	PLANNING COMMISSION	7,085.00	4,005.00	12,480.00	12,500.00	
101-722-714.000	F.I.C.A.	4,027.00	4,877.00	6,150.00	6,662.00	
101-722-727.000	PENSION	2,365.00	1,903.00	2,053.00	7,143.00	
101-722-730.000	POSTAGE	1,024.00	2,000.00	5,000.00	5,000.00	
101-722-740.000	SUPPLIES	304.00	371.00	1,000.00	1,000.00	
101-722-800.000	OTHER SERVICES	2,370.00	860.00	3,500.00	3,500.00	
101-722-801.001	DANGEROUS BUILD INSPECT	0.00	0.00	5,000.00	5,000.00	
101-722-802.000	PLANNER	0.00	0.00	0.00	0.00	
101-722-840.000	INSURANCE	7,903.00	15,587.00	17,800.00	18,220.00	
101-722-860.000	MILEAGE	438.00	1,058.00	2,000.00	1,500.00	
101-722-900.000	PUBLISHING	1,755.00	1,317.00	5,000.00	5,000.00	
101-722-960.000	EDUCATION/TRAINING	1,028.00	361.00	3,500.00	3,000.00	
		71,509.00	**90,319.00**	**129,665.00**	**135,943.00**	
101-722-977.000	EQUIPMENT	0.00	0.00	1,500.00	1,000.00	
Total Dept 722 - ZONING COMMISSION		**71,509.00**	**90,319.00**	**131,165.00**	**136,943.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	**2019-20**	**2020-21**	**2021-2022**	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
Dept 751 - PARKS AND RECREATION						
101-751-702.000	WAGES	0.00	0.00	0.00	0.00	
101-751-740.000	SUPPLIES	1,389.00	85.00	1,500.00	1,500.00	
101-751-751.000	GASOLINE	0.00	0.00	0.00	0.00	
101-751-800.000	OTHER SERVICES	4,728.00	966.00	1,500.00	1,500.00	
101-751-805.001	CONTRACTUAL SERVICES	10,609.00	13,361.00	12,000.00	12,000.00	
101-751-880.000	COMMUNITY PROMOTION	611.00	1,056.00	4,000.00	4,000.00	
101-751-918.000	IRRIGATION	6,949.00	3,870.00	12,000.00	12,000.00	
101-751-919.000	WASTE DISPOSAL	773.00	560.00	1,000.00	1,000.00	
101-751-927.000	WATER SPLASHPAD	4,852.00	10,647.00	15,000.00	15,000.00	
101-751-930.000	REPAIRS/MAINTENANCE	1,549.00	1,448.00	5,000.00	5,000.00	
		31,460.00	**31,993.00**	**52,000.00**	**52,000.00**	
101-751-970.000	CAPITAL OUTLAY	6,500.00	0.00	15,000.00	60,000.00	
101-751-977.000	EQUIPMENT	0.00	0.00	0.00	0.00	
Total Dept 751 - PARKS AND RECREATION		**37,960.00**	**31,993.00**	**67,000.00**	**112,000.00**	
TOTAL REVENUES - GENERAL FUND		**1,215,288.00**	**1,237,895.00**	**1,208,850.00**	**1,191,300.00**	
TOTAL EXPENDITURES - GENERAL FUND		**828,835.00**	**844,785.00**	**1,152,599.00**	**1,191,300.00**	
TOTAL OTHER FINANCING SOURCE		**2,891.00**	**0.00**	**73,133.00**	**0.00**	
NET OF REVENUE AND EXPENDITURES		**389,344.00**	**393,110.00**	**129,384.00**	**0.00**	
FUND BALANCE BEGINNING OF YEAR		**3,175,728.00**	**3,565,072.00**	**3,958,182.00**	**4,087,566.00**	
FUND BALANCE END OF YEAR		**3,565,072.00**	**3,958,182.00**	**4,087,566.00**	**4,087,566.00**	
						Page 13

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
Fund 205 - PUBLIC SAFETY FUND						
Revenues						
Dept 000						
205-000-476.000	LICENSES/PERMITS/FEES	0.00	0.00	0.00	0.00	
205-000-501.000	FEDERAL GRANTS - FEMA	39,280.00	27,387.00	0.00	0.00	
205-000-539.000	STATE GRANTS	0.00	5,000.00	0.00	0.00	
205-000-626.000	CHARGES FOR SERVICES	1,050.00	776.00	0.00	300.00	
205-000-631.000	FIRE CONTRACTS	27,679.00	58,828.00	54,000.00	63,000.00	
205-000-638.001	MANAGEMENT SERVICES	34,210.00	44,638.00	38,529.00	40,236.00	
205-000-664.000	INTEREST	11,937.00	8,255.00	5,000.00	1,000.00	
205-000-672.001	SPECIAL ASSESSMENT DISTRICT	665,160.00	712,643.00	744,487.00	814,102.00	
205-000-674.000	DONATIONS	4,311.00	1,255.00	0.00	0.00	
205-000-676.000	MISC/RENTS/REIMBURSEMENTS	1,869.00	0.00	0.00	0.00	
205-000-676.001	REIMBURSEMENTS/REFUNDS	767.00	1,325.00	1,000.00	1,000.00	
205-000-676.002	STAND BY	3,812.00	7,776.00	8,000.00	8,000.00	
205-000-696.000	COST RECOVERY	26,282.00	29,143.00	12,000.00	12,000.00	
		816,357.00	**897,026.00**	**863,016.00**	**939,638.00**	
205-000-673.000	SALE OF FIXED ASSETS	0.00	21,500.00	0.00	0.00	
TOTAL REVENUES		**816,357.00**	**918,526.00**	**863,016.00**	**939,638.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
Expenditures						
Dept 345 - PUBLIC SAFETY						
205-345-701.001	OFFICER PAY	3,488.00	5,162.00	4,650.00	4,650.00	
205-345-702.000	SALARIES/WAGES	373,745.00	340,428.00	394,200.00	401,350.00	
205-345-714.000	F.I.C.A.	30,550.00	28,271.00	31,000.00	31,200.00	
205-345-727.000	PENSION	30,638.00	30,090.00	35,100.00	29,000.00	
205-345-730.000	POSTAGE	37.00	11.00	250.00	250.00	
205-345-740.000	SUPPLIES	5,316.00	4,558.00	4,500.00	5,000.00	
205-345-740.001	POLICE SUPPLIES	0.00	0.00	50.00	50.00	
205-345-748.000	WELLNESS	280.00	5,142.00	6,000.00	6,000.00	
205-345-751.000	GASOLINE	6,243.00	5,900.00	6,000.00	6,000.00	
205-345-768.000	UNIFORMS	2,182.00	4,029.00	3,500.00	4,000.00	
205-345-790.000	CONTINGENCY	0.00	0.00	20,000.00	20,000.00	
205-345-800.000	OTHER SERVICES	5,714.00	6,914.00	10,000.00	10,000.00	
205-345-801.000	PROFESSIONAL SERVICES	3,526.00	1,563.00	2,500.00	3,000.00	
205-345-815.000	ADMIN FEES	7,000.00	7,000.00	7,000.00	7,000.00	
205-345-820.000	DUES	1,705.00	500.00	2,000.00	2,000.00	
205-345-831.000	WAGES/POLICE	80,182.00	83,745.00	81,000.00	85,000.00	
205-345-840.000	INSURANCE	101,618.00	106,427.00	121,000.00	130,000.00	
205-345-850.000	PHONES	4,277.00	4,728.00	4,300.00	5,000.00	
205-315-860.000	MILEAGE	9.00	0.00	0.00	0.00	
205-345-863.000	VEHICLE/EQUIP/MAINT	17,538.00	18,623.00	25,000.00	30,000.00	
205-345-880.000	COMMUNITY PROMOTION	657.00	1,157.00	1,000.00	4,000.00	
205-345-899.000	TAX TRIBUNAL REFUND	118.00	0.00	2,500.00	5,000.00	
205-345-918.000	WATER USAGE	448.00	374.00	600.00	600.00	
205-345-920.000	UTILITIES	6,714.00	6,057.00	6,500.00	6,500.00	
205-345-930.000	REPAIRS/MAINTENANCE	6,290.00	4,223.00	4,000.00	6,000.00	
205-345-956.000	MISC. EXP	1,251.00	0.00	0.00	0.00	
205-345-959.000	BANK ERROR/SERVICE CHARGE	620.00	483.00	1,000.00	1,000.00	
205-345-960.000	EDUCATION/TRAINING	7,688.00	4,738.00	7,000.00	9,000.00	
						Page 27

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-2020	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
205-345-965.000	SPECIAL PURCHASES	4,038.00	0.00	0.00	0.00	
205-345-970.000	CAPITAL OUTLAY	611,205.00	0.00	10,000.00	15,000.00	
205-345-977.000	EQUIPMENT	14,652.00	6,843.00	3,400.00	8,000.00	
205-345-977.001	EQUIPMENTS:AIR PAKS	0.00	10,942.00	0.00	0.00	
205-345-977.002	EQUIPMENT:FIRE GEAR	6,683.00	8,443.00	8,900.00	9,000.00	
205-345-998.000	SPECIAL ITEM - GRANT EXPENDITURE	39,280.00	27,387.00	0.00	0.00	
TOTAL EXPENDITURES		**1,373,692.00**	**723,738.00**	**802,950.00**	**843,600.00**	
Fund 205 - PUBLIC SAFETY FUND:						
TOTAL REVENUES		**816,537.00**	**918,526.00**	**863,016.00**	**939,638.00**	
TOTAL EXPENDITURES		**1,373,692.00**	**723,738.00**	**802,950.00**	**843,600.00**	
DUE TO GENERAL FUND				**60,000.00**	**95,000.00**	
NET OF REVENUES & EXPENDITURES		**(557,355.00)**	**194,788.00**	**66.00**	**1,038.00**	
FUND BALANCE BEGINNING OF YEAR		**720,145.00**	**162,810.00**	**357,598.00**	**357,664.00**	
FUND BALANCE END OF YEAR		**162,810.00**	**357,598.00**	**357,664.00**	**358,702.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
Fund 210 - AMBULANCE FUND						
Revenues						
Dept 000						
210-000-427.000	MILLAGE	421,540.00	448,596.00	467,400.00	504,576.00	
210-000-441.000	LCS SHARE TAX	4,804.00	4,779.00	6,400.00	5,000.00	
210-000-501.000	FEDERAL GRANTS	0.00	0.00	0.00	0.00	
210-000-626.000	CHARGES FOR SERVICES	402.00	792.00	500.00	500.00	
210-000-638.000	USERS FEES/CONTRACTS	219,792.00	289,241.00	400,000.00	365,000.00	
210-000-638.001	MANAGEMENT SERVICES	34,210.00	44,638.00	38,529.00	40,236.00	
210-000-638.002	INTERCEPT AGREEMENTS	203,671.00	119,910.00	0.00	0.00	
210-000-664.000	INTEREST	6,488.00	6,475.00	3,000.00	1,000.00	
210-000-673.001	EQUIPMENT SALES	0.00	0.00	0.00	0.00	
210-000-674.000	DONATIONS	12,328.00	515.00	100.00	0.00	
210-000-676.001	REIMBURSEMENTS/REFUNDS	16,076.00	1,509.00	500.00	500.00	
210-000-676.002	STAND BY	5,545.00	10,308.00	10,910.00	10,900.00	
210-000-676.004	MEMORIALS	25.00	0.00	0.00	0.00	
		924,881.00	**926,763.00**	**927,339.00**	**927,712.00**	
210-000-673.000	SALE OF FIXED ASSETS	0.00	3,451.00	0.00	0.00	
TOTAL REVENUES		**924,881.00**	**930,214.00**	**927,339.00**	**927,712.00**	
						Page 16

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-2022	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
Expenditures						
Dept 651 - AMBULANCE						
210-651-701.001	OFFICER PAY	3,487.00	6,463.00	10,650.00	10,650.00	
210-651-702.000	SALARIES/WAGES	379,135.00	456,095.00	482,000.00	500,750.00	
210-651-714.000	F.I.C.A.	30,813.00	37,774.00	37,000.00	38,350.00	
210-651-727.000	PENSION	30,768.00	40,158.00	43,300.00	30,000.00	
210-651-730.000	POSTAGE	42.00	36.00	250.00	250.00	
210-651-740.000	SUPPLIES	6,209.00	5,012.00	6,000.00	6,000.00	
210-651-751.000	GASOLINE	10,941.00	10,882.00	12,500.00	12,500.00	
210-651-755.000	MEDICAL SUPPLIES	45,407.00	37,442.00	38,000.00	38,000.00	
210-651-768.000	UNIFORMS	2,196.00	4,267.00	3,500.00	4,000.00	
210-651-790.000	CONTINGENCY	0.00	0.00	20,000.00	20,000.00	
210-651-800.000	OTHER SERVICES	3,842.00	3,701.00	6,000.00	6,000.00	
210-651-801.000	PROFESSIONAL SERVICES	3,526.00	1,443.00	2,500.00	4,000.00	
210-651-805.000	LICENSE FEES	4,807.00	4,739.00	4,800.00	4,800.00	
210-651-815.000	ADMIN FEES	7,000.00	7,000.00	7,000.00	7,000.00	
210-651-828.000	BILLING	31,153.00	27,888.00	28,000.00	10,000.00	
210-651-829.000	ELECTRONIC AGREEMENT	4,841.00	5,403.00	6,000.00	6,000.00	
210-651-840.000	INSURANCE	110,371.00	116,300.00	121,000.00	130,000.00	
210-651-850.000	PHONES	6,273.00	5,678.00	5,600.00	6,000.00	
210-651-860.000	MILEAGE	0.00	0.00	500.00	500.00	
210-651-863.000	VEHICLE/EQUIP/MAINT	29,526.00	15,465.00	25,000.00	25,000.00	
210-651-880.000	COMMUNITY PROMOTION	754.00	347.00	1,000.00	4,000.00	
210-651-899.000	TAX TRIBUNAL REFUND	71.00	0.00	2,000.00	2,000.00	
210-651-918.000	WATER USAGE	448.00	374.00	600.00	600.00	
210-651-920.000	UTILITIES	6,714.00	6,057.00	6,500.00	6,500.00	
210-651-930.000	REPAIRS/MAINTENANCE	6,015.00	4,245.00	4,000.00	6,000.00	
210-651-956.000	MISC EXPENSE	923.00	0.00	0.00	0.00	
210-651-956.001	MISC. REFUNDS	1,185.00	1,371.00	5,000.00	5,000.00	
210-651-959.000	BANK ERROR/SERVICE CHARGE	620.00	522.00	1,000.00	1,000.00	
						Page 17

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
210-651-960.000	EDUCATION/TRAINING	5,099.00	5,520.00	7,000.00	8,000.00	
210-651-965.000	SPECIAL PURCHASES	4,790.00	0.00	0.00	0.00	
210-651-982.000	MEDICAL EQUIP REPAIR	5,470.00	3,500.00	3,500.00	3,500.00	
		742,426.00	**9,020.00**	**890,200.00**	**896,400.00**	
210-651-970.000	CAPITAL OUTLAY	0.00	181,294.00	17,000.00	18,000.00	
210-651-977.000	EQUIPMENT	9,582.00	540.00	18,000.00	10,000.00	
TOTAL EXPENDITURES		**752,008.00**	**989,516.00**	**925,200.00**	**924,400.00**	
Fund 210 - AMBULANCE FUND:						
TOTAL REVENUES		**924,882.00**	**926,763.00**	**927,339.00**	**927,712.00**	
TOTAL EXPENDITURES		**752,008.00**	**989,516.00**	**925,200.00**	**924,400.00**	
TOTAL OTHER FINANCING SOURCES			**3,451.00**		**0.00**	
NET OF REVENUES & EXPENDITURES		**172,874.00**	**(59,302.00)**	**2,139.00**	**3,312.00**	
FUND BALANCE BEGINNING OF YEAR		**713,870.00**	**886,744.00**	**827,442.00**	**829,581.00**	
FUND BALANCE END OF YEAR		**886,744.00**	**827,442.00**	**829,581.00**	**832,893.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
Fund 590 - SEWER FUND						
Revenues						
Dept 000						
590-000-445.000	PEN/INTEREST SPEC ASMT	23,544.00	16,872.00	10,000.00	12,000.00	
590-000-446.000	PENALTY/SEWER CHARGES	3,396.00	2,681.00	3,500.00	3,500.00	
590-000-627.000	CHARGES FOR SER/RTU	180,553.00	203,222.00	170,000.00	170,000.00	
590-000-628.000	CHARGES FOR SER/USAGE	28,038.00	32,710.00	30,000.00	30,000.00	
590-000-629.000	CHARGE FOR SER/OTHER	900.00	1,125.00	1,000.00	1,500.00	
590-000-630.000	BENEFIT FEES	12,957.00	11,647.00	10,000.00	10,000.00	
590-000-676.001	REIMBURSEMENTS/REFUNDS	448.00	327.00	300.00	300.00	
TOTAL OPERATING REVENUES		**249,836.00**	**268,584.00**	**224,800.00**	**227,300.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22		
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED		
Expenditures							
Dept 527 - SEWER							
590-527-704.003	SALARIES/WAGES	22,891.00	16,131.00	17,686.00	18,209.00		
590-527-705.000	HOLIDAY PAY	984.00	782.00	996.00	824.00		
590-527-714.000	F.I.C.A.	2,042.00	1,476.00	1,429.00	1,618.00		
590-527-727.000	PENSION	2,647.00	1,930.00	2,053.00	2,096.00		
590-527-730.000	POSTAGE	672.00	918.00	1,500.00	1,500.00		
590-527-740.000	SUPPLIES	424.00	1,490.00	1,500.00	1,500.00		
590-527-741.000	OFFICE SUPPLIES	165.00	211.00	500.00	500.00		
590-527-801.000	PROFESSIONAL SERVICE	4,251.00	2,796.00	5,000.00	5,000.00		
590-527-803.000	LEGAL FEES	0.00	0.00	500.00	0.00		
590-527-804.000	CONTRACTED SERVICES/OTHER	31,251.00	33,631.00	35,000.00	35,000.00		
590-527-810.000	BUILDING RENT	0.00	0.00	0.00	0.00		
590-527-815.000	ADMINISTRATION FEE	7,000.00	7,000.00	7,000.00	7,000.00		
590-527-840.000	INSURANCE	6,778.00	6,394.00	7,000.00	7,600.00		
590-527-860.000	MILEAGE	0.00	0.00	100.00	100.00		
590-527-900.000	PUBLISHING	85.00	0.00	500.00	500.00		
590-527-920.000	UTILITIES	10,756.00	8,378.00	12,000.00	12,000.00		
590-527-930.000	REPAIRS/MAINTENANCE	3,634.00	2,630.00	5,000.00	5,500.00		
590-527-955.000	OTHER SERVICES	1,537.00	1,715.00	2,000.00	2,500.00		
590-527-956.002	TREATMENT	15,943.00	18,448.00	20,000.00	20,000.00		
590-527-959.000	BANK ERROR/SERVICE CHARGE	620.00	483.00	1,000.00	1,000.00		
590-527-960.000	EDUCATION/TRAINING	0.00	0.00	1,000.00	500.00		
590-527-980.000	OFFICE EQUIPMENT	0.00	0.00	0.00	1,000.00		
590-527-983.000	CAPACITY LEASE	0.00	0.00	0.00	0.00		
590-527-990-000	DEBT SERVICE FEES	301.00	701.00	0.00	1,000.00		
590-527-968.000	DEPRECIATION	109,238.00	108,879.00	110,000.00	110,000.00		
TOTAL OPERATING EXPENDITURES		**221,219.00**	**213,993.00**	**231,764.00**	**234,947.00**		
						Page 20	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22		
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED		
OPERATING INCOME/LOSS		**28,617.00**	**54,591.00**	**(6,964.00)**	**(7,647.00)**		
590-000-664.000	INTEREST (NON OPERATING INCOME)	24,068.00	29,021.00	20,000.00	2,500.00		
590-527-995.000	INTEREST EXPENSE	(50,049.00)	(45,246.00)	(55,000.00)	(55,000.00)		
TOTAL NONOPERATING REVENUES (EXPENSES)		**(25,981.00)**	**(16,225.00)**	**(35,000.00)**	**(52,500.00)**		
CHANGE IN NET POSITION		**2,636.00**	**38,366.00**	**(41,964.00)**	**(60,147.00)**		
NET POSITION BEGINNING OF YEAR		**5,367,105.00**	**5,369,741.00**	**5,408,107.00**	**5,366,143.00**		
NET POSITION END OF YEAR		**5,369,741.00**	**5,408,107.00**	**5,366,143.00**	**5,305,996.00**		

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22	
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED	
Fund 591 - WATER FUND						
Revenues						
Dept 000						
591-000-445.000	PEN/INTEREST SPEC ASMT	10,660.00	10,113.00	7,500.00	3,000.00	
591-000-446.000	PENALTY/WATER CHARGES	45,138.00	41,199.00	10,000.00	30,000.00	
591-000-627.000	CHARGES FOR SER/RTU	276,331.00	400,886.00	300,000.00	300,000.00	
591-000-628.000	CHARGES FOR SER/USAGE	419,659.00	290,554.00	350,000.00	350,000.00	
591-000-629.000	CHARGE FOR SER/OTHER	28,965.00	43,060.00	45,000.00	45,000.00	
591-000-630.000	BENEFIT FEES	128,509.00	120,402.00	10,000.00	100,000.00	
591-000-667.001	WATER TOWER RENTAL	96,854.00	98,215.00	95,000.00	100,000.00	
591-000-668.000	HYDRANT RENTAL	25,000.00	25,000.00	25,000.00	25,000.00	
591-000-676.001	REIMBURSEMENTS/REFUNDS	29,869.00	926.00	2,000.00	1,000.00	
TOTAL OPERATING REVENUES		**1,060,985.00**	**1,030,355.00**	**844,500.00**	**954,000.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22		
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED		
Expenditures							
Dept 536 - WATER							
591-536-704.004	SALARIES/WAGES	22,889.00	16,130.00	17,686.00	18,209.00		
591-536-705.000	HOLIDAY PAY	984.00	782.00	996.00	824.00		
591-536-714.000	F.I.C.A.	2,042.00	1,476.00	1,429.00	1,618.00		
591-536-727.000	PENSION	2,647.00	1,930.00	2,053.00	2,096.00		
591-536-730.000	POSTAGE	4,496.00	3,603.00	6,000.00	5,000.00		
591-536-740.000	SUPPLIES	4,342.00	8,226.00	10,000.00	1,000.00		
591-536-741.000	OFFICE SUPPLIES	680.00	867.00	1,500.00	1,500.00		
591-536-771.000	COST OF GOODS SOLD	28,271.00	23,141.00	15,000.00	25,000.00		
591-536-801.000	PROFESSIONAL SERVICE	5,481.00	10,685.00	50,000.00	25,000.00		
591-536-803-000	LEGAL FEES	0.00	0.00	0.00	0.00		
591-536-804.000	CONTRACTED SERVICES/OTHER	114,583.00	135,519.00	200,000.00	200,000.00		
591-536-810.000	BUILDING RENT	0.00	0.00	0.00	0.00		
591-536-815.000	ADMINISTRATION FEE	7,000.00	7,000.00	7,000.00	7,000.00		
591-536-840.000	INSURANCE	6,992.00	6,688.00	7,000.00	7,900.00		
591-536-860.000	MILEAGE	0.00	0.00	100.00	100.00		
591-536-900.000	PUBLISHING	204.00	0.00	1,000.00	1,000.00		
591-536-920.000	UTILITIES	42,727.00	44,793.00	50,000.00	50,000.00		
591-536-930.000	REPAIRS/MAINTENANCE	34,576.00	6,841.00	25,000.00	25,000.00		
591-536-955.000	OTHER SERVICES	4,779.00	3,765.00	5,000.00	5,000.00		
591-536-959.000	BANK ERROR/SERVICE CHARGE	620.00	483.00	1,000.00	1,000.00		
591-536-960.000	EDUCATION/TRAINING	0.00	0.00	1,000.00	1,000.00		
591-536-977.000	EQUIPMENT	0.00	751.00	2,500.00	2,500.00		
591-536-980.000	OFFICE EQUIPMENT	0.00	0.00	1,500.00	1,000.00		
591-536-968.000	DEPRECIATION	208,961.00	221,925.00	250,000.00	250,000.00		
TOTAL OPERATING EXPENDITURES		**492,274.00**	**494,605.00**	**655,764.00**	**631,747.00**		
							Page 23

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22		
GL NUMBER	DESCRIPTION	AUDIT	AUDIT	AMENDED	ADOPTED		
OPERATING INCOME/LOSS		**568,711.00**	**535,750.00**	**188,736.00**	**322,253.00**		
591-000-664.000 INTEREST (NON OPERATING INCOME)		28,132.00	23,310.00	20,000.00	5,000.00		
591-536-995.000 INTEREST EXPENSE		(153,005.00)	(116,582.00)	(100,000.00)	(100,000.00)		
TOTAL NONOPERATING REVENUES (EXPENSES)		**(124,873.00)**	**(93,272.00)**	**(80,000.00)**	**(95,000.00)**		
CHANGE IN NET POSITION		**443,838.00**	**442,478.00**	**108,736.00**	**227,253.00**		
NET POSITION BEGINNING OF YEAR		**4,251,085.00**	**4,694,923.00**	**5,137,401.00**	**5,246,137.00**		
NET POSITION END OF YEAR		**4,694,923.00**	**5,137,401.00**	**5,246,137.00**	**5,473,390.00**		

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
Fund 211 - METRO ACT FUND:						
Revenues						
211-000-676.003	REIMBURSEMENT/RIGHT OF WAY	10,538.00	12,048.00	10,000.00	10,000.00	
211-000-664.000	INTEREST	130.00	1,065.00	150.00	50.00	
TOTAL REVENUES		**10,668.00**	**13,113.00**	**10,150.00**	**10,050.00**	
Expenditures						
211-000-999.000	TRANSFER OUT	2,891.00	0.00	73,132.00	0.00	
TOTAL EXPENDITURES		**2,891.00**	**0.00**	**73,132.00**	**0.00**	
TOTAL REVENUES		10,668.00	10,000.00	10,150.00	10,050.00	
TOTAL EXPENDITURES		2,891.00	13,113.00	73,132.00	0.00	
NET OF REVENUES & EXPENDITURES		**7,777.00**	**13,113.00**	**(62,982.00)**	10,050.00	
FUND BALANCE BEGINNING OF YEAR		**56,630.00**	**64,407.00**	**77,520.00**	14,538.00	
FUND BALANCE END OF YEAR		**64,407.00**	**77,520.00**	**14,538.00**	**24,588.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22	
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**	
Fund 212 - LIQUOR LAW ENFORECMENT FUND						
Revenues						
212-000-476.000	RECEIPTS/LICENSES, PERMITS/FEES	4,858.00	5,225.00	5,000.00	5,000.00	
TOTAL REVENUES		**4,858.00**	**5,225.00**	**5,000.00**	**5,000.00**	
Expenditures						
212-330-704.002	LIQUOR INSPECTOR	200.00	0.00	200.00	200.00	
TOTAL EXPENDITURES		**200.00**	**0.00**	**200.00**	**200.00**	
TOTAL REVENUES		4,858.00	5,225.00	5,000.00	5,000.00	
TOTAL EXPENDITURES		200.00	0.00	200.00	200.00	
NET OF REVENUES & EXPENDITURES		**4,658.00**	**5,225.00**	**4,800.00**	**4,800.00**	
BEGINNING OF YEAR FUND BALANCE		**15,342.00**	**20,000.00**	**25,225.00**	**30,025.00**	
END OF YEAR FUND BALANCE		**20,000.00**	**25,225.00**	**30,025.00**	**34,825.00**	

BLAIR TOWNSHIP ADOPTED BUDGET
FISCAL YEAR 2021/2022

		2018-19	2019-20	2020-21	2021-22			
GL NUMBER	DESCRIPTION	**AUDIT**	**AUDIT**	**AMENDED**	**ADOPTED**			
Fund 870 - MILFOIL FUND								
Revenues								
870-000-672.001	SILVER LAKE SPECIAL ASSESSMENT	0.00	10,123.00	9,700.00	0.00			
TOTAL REVENUES		**0.00**	**10,123.00**	**9,700.00**	0.00			
Expenditures								
870-852-956.002	TREATMENT	5,902.00	5,847.00	7,500.00	7,500.00			
TOTAL EXPENDITURES		**5,902.00**	**5,847.00**	**7,500.00**	**7,500.00**			
TOTAL REVENUES		0.00	10,123.00	9,700.00	0.00			
TOTAL EXPENDITURES		5,902.00	5,847.00	7,500.00	7,500.00			
NET OF REVENUES & EXPENDITURES		**(5,902.00)**	**4,276.00**	**2,200.00**	**(7,500.00)**			
BEGINNING OF YEAR FUND BALANCE		**10,013.00**	**4,111.00**	**8,387.00**	**10,587.00**			
END OF YEAR FUND BALANCE		**4,111.00**	**8,387.00**	**10,587.00**	**3,087.00**			